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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

Draft report of the Fifth Committee (Part II)

Rapporteur: Mr. Ali Ben-Said KHAMIS (Algeria)

III. SECOND READING OF THE BUDGET ESTIMATES

Decisions taken at the first reading by the Committee concerning certain expenditures and income sections were affected by actions taken subsequently on the basis of the recommendations of the Advisory Committee on Administrative and Budgetary Questions regarding certain revised estimates submitted by the Secretary-General under various sections of the budget, and on the appropriation required for the implementation of resolutions adopted by the General Assembly at its current session on the recommendation of other Main Committees.

The requirements under the various sections of the programme budget for the biennium 1980-1981 approved by the Fifth Committee are as follows:

(In thousands of United States dollars)

Section	Amount approved	Total
	\$	\$
<u>Expenditure section</u>		
1. <u>Over-all policy-making, direction and co-ordination</u>		
I. Approved in first reading at 21st meeting	24 313.2	
II. Revised estimates:		
The World Food Council . . . . .	207.9	
III. Financial implications:		
Report of the Economic and Social Council: assistance programme . . . . .	72.2	
United Nations pension system . . . . .	157.2	
Question of Palestine . . . . .	362.9	25 113.4
2. <u>Political and Security Council affairs; peace-keeping activities</u>		
I. Approved in first reading at 21st meeting	57 268.2	
II. Revised estimates:	-	
III. Financial implications:		
Third United Nations Conference on the Law of the Sea . . . . .	403.2	
International co-operation on the peaceful uses of outer space . . . . .	687.9	
Items relating to disarmament issues (A/34/7/Add.15) approved at 75th meeting . . . . .	873.7	
Implementation of the Declaration of the Indian Ocean as a Zone of Peace . .	25.0	59 258.0
3. <u>Political affairs, trusteeship and decolonization</u>		
I. Approved in first reading at 21st meeting	12 156.8	
II. Revised estimates:	-	
III. Financial implications:		
Policies of <u>apartheid</u> of the Government of South Africa . . . . .	796.3	
Question of Namibia . . . . .	631.1	13 584.2

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Section	Amount approved	Total
	\$	\$
<u>Expenditure section</u>		
4. <u>Policy-making organs (economic and social activities)</u>		
I. Approved in first reading at 27th meeting	2 051.8	
Science and technology programme . . . . .	169.2	
II. Revised estimates:		
Decisions of the Economic and Social Council . . . . .	95.7	
United Nations Conference on New and Renewable Sources of Energy . . . . .	3 295.8	
III. Financial implications:		
World Conference of the United Nations Decade for Women . . . . .	179.3	
United Nations Conference on the Least Developed Countries . . . . .	561.5	
United Nations Conference on New and Renewable Sources of Energy . . . . .	720.6	7 073.9
5. <u>Office of the Director-General for Development and International Economic Co-operation</u>		
I. Approved in first reading at 22nd meeting	2 431.5	
5B. <u>Centre for Science and Technology for Development</u>	1 418.9	3 850.4
6. <u>Department of International Economic and Social Affairs</u>		
I. Approved in first reading at 51st meeting	38 072.1	
Science and technology programme . . . . .	1 599.1	
II. Revised estimates:	-	
III. Financial implications:		
International year for disabled persons . . . . .	836.9	
Restructuring of the economic and social sectors of the United Nations system . . . . .	(472.3)	40 035.8

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Section	Amount approved	Total
	\$	\$
<u>Expenditure section</u>		
7. <u>Department of Technical Co-operation for Development</u>		
I. Approved in first reading at 80th meeting	<u>13 110.0</u>	13 110.0
8. <u>Office of Secretariat Services for Economic and Social Matters</u>		
I. Approved in first reading at 22nd meeting	2 498.2	
II. Revised estimates:	-	
III. Financial implications:		
International Year for Disabled Persons . . .	<u>2.0</u>	2 500.2
9. <u>Transnational corporations</u>		
I. Approved in first reading at 45th meeting	<u>7 298.1</u>	7 298.1
10. <u>Economic Commission for Europe</u>		
I. Approved in first reading at 48th meeting	24 014.0	
II. Revised estimates:	-	
III. Financial implications:		
Restructuring of the economic and social sectors of the United Nations system . . . . .	<u>123.3</u>	24 137.3
11. <u>Economic and Social Commission for Asia and the Pacific</u>		
I. Approved in first reading at 49th meeting	22 970.2	
II. Revised estimates:	-	
III. Financial implications:		
Restructuring of the economic and social sectors of the United Nations system . . . . .	<u>85.9</u>	23 056.1

Section	Amount approved	Total
	\$	\$
<u>Expenditure section</u>		
12. <u>Economic Commission for Latin America</u>		
I. Approved in first reading at 49th meeting	32 351.1	
II. Revised estimates:	-	
III. Financial implications:		
Restructuring of the economic and social sectors of the United Nations system . .	<u>104.7</u>	32 455.8
13. <u>Economic Commission for Africa</u>		
I. Approved in first reading at 49th meeting	27 027.9	
II. Revised estimates:	-	
III. Financial implications:		
Restructuring of the economic and social sectors of the United Nations system . .	<u>92.4</u>	27 120.3
14. <u>Economic Commission for Western Asia</u>		
I. Approved in first reading at 49th meeting	14 306.6	
II. Revised estimates:	-	
III. Financial implications:		
Restructuring of the economic and social sectors of the United Nations system . .	<u>86.9</u>	14 393.5
15. <u>United Nations Conference on Trade and Development</u>		
I. Approved in first reading at 73rd meeting	<u>50 069.6</u>	50 069.6
16. <u>International Trade Centre</u>		
I. Approved in first reading at 42nd meeting	<u>8 370.5</u>	8 370.5

Section	Amount approved	Total
	\$	\$
<u>Expenditure section</u>		
17. <u>United Nations Industrial Development Organization</u>		
I. Approved in first reading at 53rd meeting	69 338.7	
II. Revised estimates:		
Accommodation at the Vienna International Centre . . . . .	80.0	
III. Financial implications:		
UNIDO programme . . . . .	<u>698.5</u>	70 117.2
18. <u>United Nations Environment Programme</u>		
I. Approved in first reading at 24th meeting	<u>10 678.2</u>	10 678.2
19. <u>United Nations Centre for Human Settlements (Habitat)</u>		
I. Approved in first reading at 44th meeting	7 382.9	
II. Revised estimates:	-	
III. Financial implications:		
Work programme at the regional level . . .	140.0	
Living conditions of the Palestinian people in the occupied territories . . .	<u>75.5</u>	7 598.4

Section	Amount approved	Total
<u>Expenditure section</u>	\$	\$
20. <u>International drug control</u>		
I. Approved in first reading at 24th meeting	<u>5 904.2</u>	5 904.2
21. <u>Office of the United Nations High Commissioner for Refugees</u>		
I. Approved in first reading at 25th meeting	25 709.1	
II. Revised estimates:	..	
III. Financial implications:		
United Nations Decade for Women . . . . .	<u>31.5</u>	25 740.6
22. <u>Office of the United Nations Disaster Relief Co-ordinator</u>		
I. Approved in first reading at 29th meeting	4 442.2	
II. Revised estimates:	-	
III. Financial implications:	<u>320.0</u>	4 762.2
23. <u>Human rights</u>		
I. Approved in first reading at 41st meeting	8 739.5	
II. Revised estimates:		
Decisions of the Economic and Social Council . . . . .	359.7	
III. Financial implications:		
Implementation of the programme for the Decade for Action to Combat Racism and Racial Discrimination . . . . .	325.0	
Alternative approaches and ways and means within the United Nations system for improving the effective enjoyment of human rights and fundamental freedoms . .	12.0	
Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories . . . . .	<u>253.7</u>	9 689.9

Section	Amount approved	Total
	\$	\$
<u>Expenditure section</u>		
24. <u>Regular programme of technical co-operation</u>		
I. Approved in first reading at 27th meeting	<u>27 248.1</u>	27 248.1
25. <u>International Court of Justice</u>		
I. Approved in first reading at 27th meeting	7 573.2	7 573.2
26. <u>Legal activities</u>		
I. Approved in first reading at 46th meeting	10 014.0	
II. Revised estimates:		
Depository functions of the Secretary-- General and registration and publication of treaties . . . . .	35.0	10 049.0
27. <u>Department of Public Information</u>		
I. Approved in first reading at 83rd meeting	43 508.3	
II. Revised estimates:		
Decisions of the Economic and Social Council . . . . .	175.0	
III. Financial implications:		
Third United Nations Conference on the Law of the Sea . . . . .	51.6	
World Conference of the United Nations Decade for Women . . . . .	38.9	
International Year for Disabled Persons .	586.1	
Policies of <u>apartheid</u> of the Government of South Africa . . . . .	679.8	
Question of Palestine . . . . .	43.5	
Question relating to information . . . .	<u>1 143.1</u>	46 226.3



Section	Amount approved	Total
Expenditure section	\$	\$
28. <u>Administration, Management, and General Services</u>		
I. Approved in first reading at 47th meeting	202 737.6	
II. Revised estimates:		
Staff training activities (regional commissions) . . . . .	362.3	
Implementation of the classification system . . . . .	535.8	
Accommodation at the Vienna International Centre . . . . .	4 900.0	
Staff training activities (competitive examinations) . . . . .	73.0	
III. Financial implications:		
Arabic language services . . . . .	526.1	
Report of the Economic and Social Council: assistance programme . . . . .	18.0	
United Nations International School . . . . .	3 515.0	
Policies of <u>apartheid</u> of the Government of South Africa . . . . .	138.3	
International co-operation in the peaceful uses of outer space . . . . .	37.6	
Consolidated statement in respect of conference-servicing costs . . . . .	45.0	
United Nations Conference on Science and Technology for Development . . . . .	119.7	213 008.4

Section	Amount approved	Total
<u>Expenditure section</u>	\$	\$
29. <u>Conference and library services</u>		
I. Approved in first reading at 52nd meeting	182 819.4	
II. Revised estimates:		
Arabic language services for UNCTAD . .	1 403.6	
Depository functions of the Secretary-General and registration and publication of treaties . . . . .	12.0	
Accommodation at the Vienna International Centre . . . . .	212.0	
III. Financial implications:		
Arabic language services . . . . .	2 267.2	
Question of Palestine . . . . .	2.6	
Consolidated statement in respect of conference-servicing costs . . . . .	<u>3 700.0</u>	190 415.8
30. <u>United Nations bond issue</u>		
I. Approved in first reading at 37th meeting	<u>17 056.0</u>	17 056.0
31. <u>Staff assessment</u>		
I. Approved in first reading at 84th meeting	180 600.1	
Reinstatement of certain posts or reduction by the Fifth Committee in first reading involving corresponding increase of staff assessment . . . . .	26.2	
	\$	
(a) Section 6 (1 D-1, 1 P-3)	25 800	
(b) Section 28C (1 P-2, 1 GS)	10 400	
(c) Section 22 (2 P-3 to P-2)	<u>10 000</u>	

Section	Amount approved	Total
	\$	\$
<b>Expenditure section</b>		
II. Revised estimates		
Decisions of the Economic and Social Council . . . . .	25.4	
UNCTAD . . . . .	166.8	
Staff training activities . . . . .	35.3	
Arabic language services for UNCTAD . . .	374.1	
Vienna International Centre . . . . .	200.0	
Department of Technical Co-operation for Development . . . . .	7.6	
United Nations Conference on New and Renewable Sources of Energy . . . . .	477.0	
Implementation of the classification system . . . . .	113.4	
III. Financial implications		
Report of the Economic and Social Council: Assistance programme . . . . .	8.6	
World Conference of the United Nations Decade for Women . . . . .	10.2	
International Year for Disabled Persons .	169.6	
Policies of <u>apartheid</u> of the Government of South Africa . . . . .	281.5	
United Nations Pension System . . . . .	120.0	
Question of Palestine . . . . .	36.2	
UNIDO . . . . .	114.1	
Human Settlement . . . . .	36.0	
Questions relating to information . . . .	112.4	
Special Committee to investigate Israeli practices affecting the human rights of the population of the occupied territories	31.7	

Section	Amount approved	Total
<u>Expenditure section</u>	\$	\$
United Nations Conference on the Least Developed Countries . . . . .	67.7	
Third United Nations Conference on the Law of the Sea . . . . .	18.5	
International co-operation on the peaceful uses of Outer Space . . . . .	91.5	
Arabic language services . . . . .	494.9	
Conference on Science and Technology for Development . . . . .	85.5	
Consolidated statement in respect of conference servicing costs . . . . .	900.	184 604.3
32. <u>Construction, alteration, improvement and major maintenance of premises</u>		
I. Approved in first reading at 53rd meeting	44 983.2	
II. Revised estimates:		
Expansion of meeting rooms and improvement of conference-servicing and delegate facilities at United Nations Headquarters . . . . .	18 760.7	
United Nations accommodation at Nairobi	1 916.0	
Accommodation at the Vienna International Centre . . . . .	33.4	65 693.3
Total, expenditure section		1 247 793.2

Section	Amount approved	Total
	\$	\$
<u>Income section</u>		
1. <u>Income from staff assessment</u>		
I. Approved in first reading at 84th meeting	184 024.4	
All items listed under expenditure section 31 after the first reading . . . .	<u>4 004.2</u>	188 028.6
2. <u>General income</u>		
I. Approved in first reading at 41st meeting	17 148.7	
II. Revised estimates:		
Accommodation at the Vienna International Centre . . . . .	3 500.0	
III. Financial implications		
United Nations Conference on Science and Technology for Development . . . . .	<u>800.0</u>	21 448.7
3. <u>Revenue-producing activities</u>		
I. Approved in first reading at 41st meeting	11 785.9	
II. Revised estimates:		
Accommodation at the Vienna International Centre . . . . .	<u>80.0</u>	11 865.9
Total, income section		<u>221 343.2</u>

At its \_\_\_\_\_ meeting, on \_\_\_\_\_ December, the Committee considered the second reading of the programme budget for the biennium 1980-1981. The result of the voting was as follows:

	Recommended appropriation	In favour	Against	Abstentions
	\$			
<u>Expenditure section</u>				
1. Over-all policy-making, direction and co-ordination . . . . .	25 113 400			
2. Political and Security Council affairs: peace- keeping activities . . . . .	59 258 000			
3. Political affairs, trusteeship and decolonization . . . . .	13 584 200			
4. Policy-making organs (economic and social activities) . . . . .	7 073 900			
5. Office of the Director- General for Development and International Economic Co-operation . . . . .	3 850 400			
6. Department of International Economic and Social Affairs . . . . .	40 035 800			
7. Department of Technical Co-operation for Development . . . . .	13 110 000			
8. Office of Secretariat Services for Economic and Social Matters . . . . .	2 500 200			
9. Transnational corporations . . . . .	7 293 100			
10. Economic Commission for Europe . . . . .	24 137 300			
11. Economic and Social Commission for Asia and the Pacific . . . . .	23 056 100			

	Recommended appropriation	In favour	Against	Abstentions
	\$			
<u>Expenditure section (continued)</u>				
12. Economic Commission for Latin America . . . . .	32 455 800			
13. Economic Commission for Africa . . . . .	27 120 300			
14. Economic Commission for Western Asia . . . . .	14 393 500			
15. United Nations Conference on Trade and Development .	50 069 600			
16. International Trade Centre . . . . .	8 370 500			
17. United Nations Industrial Development Organization .	70 117 200			
18. United Nations Environment Programme . . . . .	10 678 200			
19. United Nations Centre for Human Settlements (Habitat) . . . . .	7 598 400			
20. International Drug Control . . . . .	5 904 200			
21. Office of the United Nations High Commissioner for Refugees . . . . .	25 740 600			
22. Office of the United Nations Disaster Relief Co-ordinator . . . . .	4 762 200			
23. Human rights . . . . .	9 689 900			
24. Regular programme of technical co-operation . .	27 248 100			
25. International Court of Justice . . . . .	7 573 200			
26. Legal activities . . . . .	10 049 000			
27. Department of Public Information . . . . .	46 226 300			

	Recommended appropriation	In favour	Against	Abstentions
	\$			
<u>Expenditure section (continued)</u>				
28. Administration, management and general services . . . . .	213 008 400			
29. Conference and library services . . . . .	190 416 800			
30. United Nations bond issue . . . . .	17 056 000			
31. Staff assessment . . . . .	184 604 300			
32. Construction, alteration, improvement and major maintenance of premises . . . . .	65 693 300			
	<u>247 793 200</u>			
Total, expenditure section . . . . .	1 247 793 200			
<u>Income section</u>				
1. Income from staff assessment . . . . .	188 028 600			
2. General income . . . . .	21 448 700			
3. Revenue-producing activities . . . . .	11 365 900			
	<u>221 343 200</u>			
Total, income section . . . . .	221 343 200			

For the recommendation of the Committee, see para. \_\_\_\_\_, draft resolution \_\_\_\_\_.

The decisions of the Committee under the various expenditure and income sections involved the approval for the biennium 1980-1981 of established posts for the programmes covered by these sections, as follows:



1980-1981 ESTABLISHED POSTS

Summary

- - - - - Professionals and above - - - - -										- - - - - General Service and other categories -								
D-G	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Prin- cipal level	Other level	Secu- rity vice	Field Ser- vice	Man- ual Work- ers	Local level	Sub- Total	TOTAL	
I. Recommended by the Advisory Committee on Administrative and Budgetary Questions Expenditure																		
section .....	1	25	23	94	270	659	1140	1304	599	4115	505	3246	221	299	463	2045	6779	10894
Income section .	-	-	-	-	1	5	5	10	12	33	27	120	2	-	-	-	149	182
<b>Total, I.....</b>	<b>1</b>	<b>25</b>	<b>23</b>	<b>94</b>	<b>271</b>	<b>664</b>	<b>1145</b>	<b>1314</b>	<b>611</b>	<b>4148</b>	<b>532</b>	<b>3366</b>	<b>223</b>	<b>299</b>	<b>463</b>	<b>2045</b>	<b>6928</b>	<b>11076</b>
II. Additional posts approved by the Fifth Committee <sup>a/</sup>																		
	-	-	-	-	1	-	-	1	1	3	-	1	-	-	-	-	1	4
								(2)	2									
<b>Total, II .....</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>4</b>
III. Revised estimates:																		
(i) <u>b/</u> .....	-	-	-	-	1	4	2	4	1	12	(1)	4	-	-	-	-	3	15
(ii) <u>c/</u> .....	-	-	-	-	-	-	2	4	-	6	-	4	-	-	-	-	4	10
(iii) <u>d/</u> .....	-	-	-	1	-	-	-	-	-	1	-	1	-	-	-	-	1	2
<b>Total, III .....</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>1</b>	<b>19</b>	<b>(1)</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>27</b>

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1980-1981 ESTABLISHED POSTS

Summary

- - - - - Professionals and above - - - - -      - - - - - General Service and other categories -

	D-G	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Prin- cipal level	Other level	Secu- rity vice	Field vice	Man- ual Work- ers	Local level	Sub- Total	TOTAL
IV. Financial implications:																		
(i) <u>e/</u> .....	-	-	-	-	-	3	11	25	4	43	1	25	-	-	-	-	26	69
(ii) <u>f/</u> .....	-	-	-	-	2	(2)	1	1	1	3	-	3	-	-	-	-	3	6
(iii) <u>g/</u> .....	-	-	-	-	-	2	4	-	-	6	1	4	-	-	-	-	5	11
(iv) <u>h/</u> .....	-	-	-	-	-	-	2	5	2	9	1	8	-	-	-	-	9	18
(v) <u>i/</u> .....	-	-	1	-	-	-	-	-	-	1	1	1	-	-	-	-	2	3
<b>Total, IV .....</b>	-	-	1	-	2	3	18	31	7	62	4	41	-	-	-	-	45	107
<b>Grand total ...</b>	1	25	24	95	275	671	1167	1352	622	4232	535	3417	223	299	463	2045	6982	11214

a/ Approved in first reading relating to expenditure sections 6 (1 D-1 and 1 P-3), 28 C (1 P-2 and 1 G-4/I) and section 22 (2 P-3 to 2 P-2).

b/ Revised programme and budget proposals under section 15, United Nations Conference on Trade and Development (A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73).

c/ Arabic Language Services for UNCTAD (A/C.5/34/38 and Corr.1, A/34/7/Add.14, A/C.5/34/SR.73).

d/ Revised programme budget proposals under section 7, Department of Technical Co-operation for Development (A/C.5/34/72, A/34/7/Add.19, A/C.5/34/SR.80).

e/ Arabic Language Services (A/C.5/34/46, A/34/7/Add.14, A/C.5/34/SR.46).

f/ Policies of Apartheid of the Government of South Africa (A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/C.5/34/SR.76).

g/ United Nations Industrial Development Organization (A/C.5/34/88, A/34/7/Add.27).

h/ Questions relating to information (A/C.5/34/81, A/34/7/Add.23, A/C.5/34/SR.83).

i/ United Nations Conference on Science and Technology (A/C.5/34/101, A/34/7/Add.28)

Established posts authorized for the biennium 1978-1979 and approved  
for the biennium 1980-1981 regular budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----							
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- Total	Pr. nc Level	Other Level	Sec. Serv.	Field Man. Serv.	Local Level	Sub- Total	TOTAL	
<b>1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....</b>	1978-1979	6	2	13	8	19	14	12	9	83	21	68	1		1	91	174
	(B)								1	1							1
	(C)		1	-1	1	-1					1	-1					
	1980-1981	6	3	12	9	18	14	12	10	84	22	67	1		1	91	175
<b>Policy-making organs.</b>	1978-1979		1	2	2	8	6	3		22	5	19				24	46
	(C)										1	-2					
	1980-1981		1	2	2	8	6	3		22	6	18				24	46
<b>Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....</b>	1978-1979			1		1	1	1		4	1	3				4	8
	(C)										1	-1					
	1980-1981			1		1	1	1		4	2	2				4	8
<b>United Nations Board of Auditors (includ- ing its secretariat).</b>	1978-1979					1		1		2		4				4	6
	1980-1981					1		1		2		4				4	6
<b>World Food Council...</b>	1978-1979		1	1	2	6	5	1		16	4	12				16	32
	1980-1981		1	1	2	6	5	1		16	4	12				16	32
<b>Executive direction and management.....</b>	1978-1979	6	1	11	6	11	8	9	9	61	16	49	1		1	67	128
	(B)								1	1							1
	(C)		1	-1	1	-1											
	1980-1981	6	2	10	7	10	8	9	10	62	16	49	1		1	67	129
<b>Executive Office of the Secretary-General</b>	1978-1979		1	3	3	5	3	4	4	23	6	25	1		1	33	56
	(C)				1	1											
	(E)		1	-1													
	1980-1981		1	3	4	4	3	4	4	23	6	25	1		1	33	56
<b>Office of the Under- Secretary-General for Political and General Assembly Affairs.....</b>	1978-1979	1		1	1	1	3	2	1	10	3	5				8	18
	(B)								1	1							1
	1980-1981	1		1	1	1	3	2	2	11	3	5				8	19

Established posts authorized for the biennium 1978-1979 and approved  
 for the biennium 1980-1981 regular Budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----					TOTAL		
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- Total	Princ Level	Other Level	Sec. Serv.	Field Serv.	Man. Wkrs		Local Level	Sub- Total
Office of the Under-Secretaries-General for Special Political Affairs.....	1978-1979	2		4	1	2	1	1	2	13	3	9				12	25
	1980-1981	2		4	1	2	1	1	2	13	3	9				12	25
Office for Special Political Questions..	1978-1979	1		1				1		3	1	2				3	6
	(E)			1						1							1
	1980-1981	1	1	1				1		4	1	2				3	7
Office of the Director-General, United Nations Office at Geneva.....	1978-1979	1		2	1	3	1	1	2	11	3	8				11	22
	(C)			1	-1												
1980-1981	1	1	1	1	3	1	1	2	11	3	8				11	22	
<b>2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES.....</b>	1978-1979	1	4	5	23	37	64	27	9	170	13	56	298		247	614	784
(B)													1			1	1
(C)							1	-1									
1980-1981	1	4	5	23	37	65	26	9	170	13	56	299		247	615	785	
Department of Political and Security Council Affairs.....	1978-1979	1	1	3	11	18	27	14	8	83	12	43				55	138
	1980-1981	1	1	3	11	18	27	14	8	83	12	43				55	138
Special missions.....	1978-1979		2		2	3	1			8	1	4	298		247	550	558
	(B)												1			1	1
1980-1981		2		2	3	1				8	1	4	299		247	551	559
United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	1978-1979		1	2	10	16	36	13	1	79		9				9	88
	(C)						1	-1									
1980-1981		1	2	10	16	37	12	1	79		9					9	88

Established posts authorized for the biennium 1978-1979 and approved  
for the biennium 1980-1981 Regular Budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----					TOTAL		
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- Total	Princ Level	Other Level	Sec. Serv.	Field Serv.	Man. Wkrs		Local Level	Sub- Total
<b>3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....</b>	1978-1979	1	1	2	7	13	14	12	14	64	7	36			8	51	115
	(B)							2	1	3		3				3	6
	(C)			1	1	-2	1	-1	1	1		-1				-1	
	(E)										-1					-1	-1
	1980-1981	1	1	3	8	11	15	13	16	68	6	38			8	52	120
<b>Department of Political Affairs, Trusteeship and Decolonization.....</b>	1978-1979	1		1	5	8	9	8	6	38	5	22				27	65
	(E)										-1					-1	-1
	1980-1981	1		1	5	8	9	8	6	38	4	22				26	64
<b>Namibia.....</b>	1978-1979		1		2	2	1	1	5	12	1	5			8	14	26
	(C)			1	-1				1	1		-1				-1	
	1980-1981		1	1	1	2	1	1	6	13	1	4			8	13	26
<b>Centre against Apartheid.....</b>	1978-1979			1		3	4	3	3	14	1	9				10	24
	(B)							2	1	3		3				3	6
	(C)				2	-2	1	-1									
	1980-1981			1	2	1	5	4	4	17	1	12				13	30
<b>5. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....</b>	1978-1979	1		3	4	6				14	1	10				11	25
	(B)		1							1	1	1				2	3
	1980-1981	1	1	3	4	6				15	2	11				13	28
<b>6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....</b>	1978-1979	1	3	8	27	55	81	66	50	291	41	194				235	526
	(B)				1			1		2							2
	(C)			1	-1												
	(E)						-5			-5							-5
	(F)						1			1		1				1	2
	1980-1981	1	3	9	27	55	77	67	50	289	41	195				236	525

Established posts authorized for the biennium 1978-1979 and approved  
for the biennium 1980-1981 Regular Budget

Budget section and organizational unit	-----Professionals and above-----									-----General service and other categories-----					TOTAL		
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub- Total	Princ Level	Other Level	Sec. Serv.	Field Serv.	Man. WARS		Local Level	Sub- Total
<b>7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....</b>																	
1978-1979	1	1	2	8	12	34	17	7	82	19	96					115	197
(B)			1						1		1					1	2
1980-1981	1	1	3	8	12	34	17	7	83	19	97					116	199
<b>8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....</b>																	
1978-1979		1	1	1	4	5	8		20	6	9					15	35
(B)											1					1	1
(C)						1	-1										
1980-1981		1	1	1	4	6	7		20	6	10					16	36
<b>9. TRANSNATIONAL CORPORATIONS.....</b>																	
1978-1979		1	2	4	11	12	11	5	46	7	21				4	32	78
(C)					-1	1											
1980-1981		1	2	4	10	13	11	5	46	7	21				4	32	78
<b>10. ECONOMIC COMMISSION FOR EUROPE.....</b>																	
1978-1979	1		1	11	23	32	32	21	121	8	103					111	232
(C)					1	-1											
(E)						1			1								1
1980-1981	1		1	11	24	32	32	21	122	8	103					111	233
<b>11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....</b>																	
1978-1979	1		1	11	25	51	50	33	172						351	351	523
(B)				1		1	2		4								4
(C)							1	-1									
(E)						1			1								1
1980-1981	1		1	12	25	53	53	32	177						351	351	526
<b>12. ECONOMIC COMMISSION FOR LATIN AMERICA.....</b>																	
1978-1979	1		1	13	35	53	49	31	183						381	381	564
(B)					1	1			2						5	5	7
(C)					1	-1											
(E)						1			1								1
1980-1981	1		1	13	37	54	49	31	186						386	386	572
<b>13. ECONOMIC COMMISSION FOR AFRICA.....</b>																	
1978-1979	1		1	13	28	49	63	33	188						384	384	572
(B)					1	1	1		3								3
(C)								2	2						-2	-2	
(E)						1			1								1
1980-1981	1		1	13	29	51	64	35	194						382	382	576

Established posts authorized for the biennium 1976-1979 and approved  
 for the biennium 1980-1981 Regular Budget

-----Professionals and above-----  
 USG ASG D-2 D-1 P-5 P-4 P-3 P-2/1 Total  
 \*\*\*\*\*  
 Sub-  
 -----General Service and other Categories-----  
 Field Man. LOCAL SUB- TOTAL  
 Level Level Serv. Serv. Mkrs. Level Total  
 \*\*\*\*\*

Budget section and organizational unit	1978-1979										1980-1981										TOTAL		
	1	2	3	4	5	6	7	8	9	10	1	2	3	4	5	6	7	8	9	10			
14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	1										1										144	144	288
(B)																							
(E)																							
15. UNITED NATIONS COMMISSION ON TRADE AND DEVELOPMENT.	1										1										169	169	338
(B)																							
(C)																							
17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.	1										1										25	25	50
(B)																							
(C)																							
18. UNITED NATIONS ENVIRONMENT PROGRAMME....	1										1										25	25	50
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS :	1										1										64	64	128
HABITAT.....	1										1										20	20	40
(D)																							
20. INTERNATIONAL DRUG CONTROL.....	1										1										30	30	60
(B)																							
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	1										1										122	122	244
(C)																							
(F)																							
1980-1981	1										1										123	123	246

Established posts authorized for the biennium 1978-1979 and approved  
 for the biennium 1980-1981 Regular Budget

Budget section and organizational unit	Professionals and above										SUB-			TOTAL	
	USG ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Total	Princ	Other Sec.	Field Rep.	Local Sub-	Level		Mkrs
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	1978-1979	1	1	2	3	4	2	1	14	1	10	11	25		
	(F)		1	2	2	2	2	7		1	1	2	9		
	1980-1981	1	1	3	5	6	2	3	21	2	11	13	34		
23. HUMAN RIGHTS.....	1978-1979	1	2	9	13	12	8	45	2	30	32	77			
	(B)		1	2	2	3		3		1	1	4			
	1980-1981	1	2	9	14	14	8	48	2	31	33	81			
25. INTERNATIONAL COURT OF JUSTICE.....	1978-1979	1	1	1	3	3	2	5	16	6	15	21	57		
	1980-1981	1	1	1	3	3	2	5	16	6	15	21	57		
26. LEGAL ACTIVITIES.....	1978-1979	1	2	6	12	17	11	5	54	8	35	43	97		
	(B)							1	1		1	2			
	1980-1981	1	2	6	12	17	11	6	55	8	36	44	99		
Policy-making organs.	1978-1979								1	1	1	2			
	1980-1981								1	1	1	2			
Office of Legal Affairs.....	1978-1979	1	2	6	11	17	11	5	53	7	35	42	95		
	(B)							1	1		1	2			
	1980-1981	1	2	6	11	17	11	6	54	7	36	43	97		
27. DEPARTMENT OF PUBLIC INFORMATION.....	1978-1979	1	4	17	34	63	50	35	204	36	106	302	448	648	
	(B)							2	8	2	7	9	17		
	(C)									1	-1	1	2		
	(D)								1		1	1	2		
	1980-1981	1	4	17	34	65	55	37	213	39	113	302	454	667	
Headquarters.....	1978-1979	1	4	11	19	28	44	29	136	32	90	122	258		
	(B)							2	8	2	7	9	17		
	(C)									1	-1	1	2		
	(D)								1		1	1	2		
	(E)								1		1	1	2		
	1980-1981	1	4	11	19	31	48	32	146	35	97	152	276		



Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 Regular Budget													
Budget section and organizational unit	Professionals and above				Sub-Principal Sec. Field Man. Local Sub-Level				Other categories				
	D-2	D-1	P-4	P-3	P-2/1	Total	Level	Man. Serv.	WAF's	Level	Total	TOTAL	
Geneva.....	1	3	7	1	4	16	4	16				20	36
1980-1981	1	3	7	2	3	16	4	16				20	36
Information centres..	5	12	28	5	2	52						302	354
1980-1981	5	12	27	5	2	51						302	353
<b>20. ADMINISTRATION, MANAGEMENT AND GENERAL SERVICES</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>67</b>	<b>90</b>	<b>86</b>	<b>87</b>	<b>378</b>	<b>137</b>	<b>776</b>	<b>220</b>	<b>413</b>	<b>1546</b>
(B)				1	4	4	2	11	2	11		2	15
(C)				1	1	1	2	2		2			4
(D)				1	1	1	1	1		2			2
(E)				1	1	1	1	1		2			2
(F)				1	1	1	1	1		2			2
1980-1981	1	3	17	28	69	93	92	389	139	786	220	415	1560
Office of the Under Secretary-General for Administration and Management.....	1	1	1	1	1	3	1	3	2	2			4
1980-1981	1	1	1	1	1	4	1	4	2	2			4
Office of Financial Services.....	1	4	6	14	24	18	15	74	28	66			94
(B)										2			2
(C)				1	1	1	1	2		1			1
(D)				1	1	1	1	2		1			3
1980-1981	1	4	9	15	14	18	15	76	28	69			97
Office of Personnel Services.....	1	4	3	12	19	14	3	56	19	82			101
(B)				2	1	1	4	4		2			2
(C)				1	1	1	1	1		1			1
(F)				1	1	1	1	1		1			1
1980-1981	1	4	3	12	20	16	3	59	19	83			102
Office of General Services, Headquarters.....	1	3	5	12	14	14	23	72	51	251	220	193	715
(B)				1	1	1	3	3	2	2			5
1980-1981	1	3	5	13	15	15	23	75	53	253	220	194	720

Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 Regular Budget

Professionalism and above  
 OSO ASG D-2 D-1 P-5 P-4 P-3 P-2/1 Total  
 Sub-  
 General Service and other categories  
 PRISC Other Sec. Field Man. Local Sub-  
 Level Level Serv. Serv. Mkts. Level Total

TOTAL

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Budget section and organizational unit	1978-1979 (C)	1980-1981	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Administrative Management Service</b>	1	1	2	4	3	1	1	11	2	7												9	20
<b>Internal Audit Division</b>	1	1	2	4	3	1	1	11	2	7												9	20
<b>Electronic Data Processing and Information Systems Division</b>	1	1	2	3	11	6	4	29	6	23												29	58
								-1															-1
	1	1	2	3	11	6	3	28	6	23												29	57
<b>Administrative and Financial Services, Geneva</b>	1	1	3	7	4	11	10	36	7	60												67	103
								1														2	3
																						1	1
	1	1	3	7	4	12	10	37	7	63												70	107
<b>General Services Division, Geneva</b>	1	1	4	3	2	10	20	11	213													333	353
																						1	2
	1	1	4	3	3	9	20	11	214													335	355
<b>Staff training activities (Headquarters, Geneva, and the Regional Commissions)</b>	1	1	2	3	4	6	16	3	15													16	36
	1	1	2	3	4	6	16	3	15													16	36
<b>Jointly financed administrative activities</b>	2	2	1	4	11	3	4	25	4	31												35	60
																						2	4
																						-2	-2
	2	2	1	4	12	4	4	27	4	31												35	62

Established posts authorized for the biennium 1978-1979 and approved  
 for the biennium 1980-1981 Regular Budget

Budget section and organizational unit	Professionals and above										Sub-			TOTAL						
	1978-1979 (B)	1978-1979 (E)	1980-1981	1978-1979 (B)	1978-1979 (C)	1978-1979 (D)	1980-1981	1978-1979 (B)	1978-1979 (C)	1978-1979 (D)	1980-1981	1978-1979 (B)	1978-1979 (C)		1978-1979 (D)	1980-1981	1978-1979 (B)	1978-1979 (C)	1978-1979 (D)	1980-1981
International Civil Service Commission...	1	1	1	2	9	2	2	17	3	19	3	19	22	19	22	19	22	19	22	19
Joint Inspection Unit	1	1	1	2	10	3	2	19	3	21	3	21	24	21	24	21	24	21	24	21
Administrative Services, Vienna	1	2	2	2	2	2	2	8	1	10	1	10	11	10	11	10	11	10	11	10
29. CONFERENCE AND LIBRARY SERVICES.....	1	6	10	65	267	530	133	1018	142	1013	29	1013	1184	29	1184	29	1184	29	1184	29
Department of Conference Services...	1	4	10	38	168	335	85	641	117	555	41	555	693	41	693	41	693	41	693	41
Conference Services, Geneva.....	1	3	23	90	158	18	293	7	14	360	22	360	374	22	374	22	374	22	374	22
Library, Headquarters	1	2	2	7	33	21	66	8	8	72	8	72	88	8	88	8	88	8	88	8
Library, Geneva.....	1	2	2	4	9	18	3	26	1	1	1	1	29	1	29	1	29	1	29	1
	1	2	2	4	9	18	3	27	3	27	22	27	30	22	30	22	30	22	30	22

Established posts authorized for the biennium 1978-1979 and approved  
for the biennium 1980-1981 Regular Budget

Budget section and organizational unit	-----Professionals and above-----										-----General Service and other categories-----						TOTAL	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Princ Level	Other Level	Sec. Serv.	Field Serv.	Man. Wks	Local Level	Sub- Total		
<b>TOTAL</b>	1978-1979	26	21	93	265	648	1111	1255	601	4020	498	3163	221	298	468	2027	6675	10695
	(B)		1	1	3	13	30	52	12	112	7	65		1	3	9	45	197
	(C)		2	1	2	-1	-1	5	-4	4	3	3		-8	-2	-4		
	(D)				2	3	19	30		54		66				10	76	130
	(E)									-1	-1						-3	-4
	(F)				2	3	3		2	10	1	2				1	4	14
	1980-1981	26 <sup>a/</sup>	24	95	274	666	1162	1342	610	4199	506	3297	221	299	463	2045	6833	11032

- (B) = New posts
- (C) = Reclassifications
- (D) = Conversion
- (E) = Deduction of existing posts or redeployment
- (F) = Transfer from extra-budgetary resources

<sup>a/</sup> Including 1 Director-General post

Budget Section and organizational unit	- - - Professionals and above - - - - -										- - - - General Service and other categories -						TOTAL	
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- Total	Prin- cipal level	Other level	Secu- rity vice	Man- ual vice	Work- ers	Local level	Sub- Total		
<b>Income section (Revenue-producing activities):</b>																		
1978-1979 .....				1	5	4	9	12	31	24	112	2				138	169	
(B)								1	1								1	
(D)						1	1		2	4	12					16	18	
(E)								(1)	(1)	(1)	(4)					(5)	(6)	
1980-1981 .....				1	5	5	10	12	33	27	120	2				149	182	