



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/34/79/Add.25
5 December 1979

ORIGINAL: ENGLISH

Thirty-fourth session
FIFTH COMMITTEE
Agenda item 97

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Budget and programme performance of the United Nations
for the biennium 1978-1979

Report of the Secretary-General

Addendum

Section 25. Staff Assessment

- 25.1 This section covers staff assessment in respect of emoluments pertaining to established posts, general temporary assistance, temporary assistance for meetings, overtime and separation payments which are provided for on a net basis in the other expenditure sections.
- 25.2 The total net decrease of \$5,254,000 is due to additional requirements as a result of exchange rate variations (\$543,000) and savings attributable to other changes (\$5,797,000). Inflation and exchange rate variations only affect the staff assessment in respect of General Service salaries which are paid in the currency of the duty station. In the case of Professional salaries, these two factors are reflected in the post adjustment which is not assessable. Consequently, the additional requirements of \$543,000 result from the strengthening of the Swiss, Austrian, Dutch and Kenyan currencies vis-à-vis the United States dollar. With regard to inflation, the increased General Service salaries in the Hague, Santiago, Mexico, Addis Ababa, Beirut and Nairobi are offset by the decreased rates in Vienna and Bangkok. The substantial saving of \$5,797,000 is mainly attributable to the higher than projected vacancy situations and to the encumbrance of posts at levels which were lower than budgeted for.

PART X

STAFF ASSESSMENT

SECTION 25. STAFF ASSESSMENT

Table 25.1

(in thousands of United States dollars)

A. Regular budget					
Revised appropriation 1978-1979	Estimated additional requirements				Total revised estimate
	Inflation	Rates of exchange	Decisions of policy-making organs	Other changes	
168 092.8	-	543.0	-	(5 797.0)	(5 254.0)
					162 838.8