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PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Budget and programme performance of the United Nations
for the biennium 1978-1979

Report of the Secretary-General

Addendum

Section 24. United Nations Bond Issue

PART IX. SPECIAL EXPENSES

SECTION 24. UNITED NATIONS BOND ISSUE

Table 24-1

(in thousands of United States dollars)

Revised appropriation 1978-1979	Estimated additional requirements				Total revised estimate
	Inflation	Rates of exchange	Decisions of policy-making organs	Other changes	
16 817.0	-	115.6	-	-	115.6
					16 932.6

Table 24-2

Regular budget: distribution of revised estimates by programme
(in thousands of United States dollars)

Programmes	Revised appropriations 1978-1979	Estimated additional requirements					Total 1978-1979 revised estimates	
		Inflation	Rates of exchange	Decisions of policy-making organs	Redeployment	Other changes		Total
United Nations Bond Issue	16 817.0	-	115.6	-	-	-	115.6	16 932.6
Total	16 817.0	-	115.6	-	-	-	115.6	16 932.6

Table 24-3

Regular budget: distribution of estimated additional requirements
by programme and by main object of expenditure
(in thousands of United States dollars)

Programmes	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total
United Nations Bond Issue	-	-	-	-	-	-	115.6	115.6
Total	-	-	-	-	-	-	115.6	115.6

SECTION 24. UNITED NATIONS BOND ISSUE

Revised budget estimates

24.1 Payment of interest charges on bond sold (\$3,028,500) and instalments of the principal due on such bonds (\$13,904,100) involved additional requirements in amounts of \$19,500 and \$96,100 respectively. These increases, in a total amount of \$115,600, resulted from currency exchange rate fluctuations.