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PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Budget and programme performance of the United Nations
for the biennium 1978-1979

Report of the Secretary-General

Addendum

Section 15. Regular Programme of Technical Assistance

SECTION 15. REGULAR PROGRAMME OF TECHNICAL ASSISTANCE

Table 15.1

(in thousands of United States dollars)

Revised appropriation 1978-1979	Estimated additional requirements					Total revised estimate
	Inflation	Rates of exchange	Decisions of policy-making organs	Other changes	Total	
23 664.1	-	-	-	(998.1)	(998.1)	22 666.0

Table 15.2

Regular budget: distribution of revised estimates by programme
(in thousands of United States dollars)

Programmes	Revised appropriations 1978-1979	Estimated additional requirements						Total 1978-1979 revised estimates
		Inflation	Rates of exchange	Decisions of policy-making organs	Redeployment	Other changes	Total	
A. Economic development, social development, public administration, human rights advisory services	12 896.7	-	-	-	-	(186.9)	(186.9)	12 709.8
B. Regional and subregional advisory services	4 879.7	-	-	-	-	(811.2)	(811.2)	4 068.5
C. Industrial development	5 887.7	-	-	-	-	-	-	5 887.7
Total	23 664.1	-	-	-	-	(998.1)	(998.1)	22 666.0

SECTION 15. REGULAR PROGRAMME OF TECHNICAL ASSISTANCE

I. Programme developments

15.1 The programme developments (DP/RP/20, part III) in 1978 were indicated in the Secretary-General's report to the United Nations Development Programme at its twenty-sixth session. In 1979 emphasis was given to the programming process at the country level and the co-ordination of the technical co-operation activities among executing agencies at the field level.

II. Revised budget estimates

A. Economic development, social development, public administration, human rights advisory services (Decrease \$186,900)

15.2 The total decrease of \$186,900 pertains to amounts made available in non-convertible currencies which could not be spent completely. The distribution of the projected expenditures in 1978-1979 by subprogramme and by type of activity is as follows:

<u>Subprogramme</u>	<u>Type of activity</u>			<u>Total</u>	<u>Portion spent in non-convertible currency</u>
	<u>Field project</u>	<u>Advisory services</u>	<u>Training</u>		
	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Development planning	2,359,000	2,695,000	196,000	5,250,000	58,000
Human rights	-	-	352,000	352,000	-
Human settlements	-	340,000	20,000	360,000	-
International trade	-	394,000	160,000	554,000	160,000
Natural resources	350,000	1,670,000	1,155,000	3,175,000	974,000
Public administration and finance	180,000	1,010,000	70,000	1,260,000	-
Social development	499,000	360,000	250,000	1,109,000	250,000
Statistics	-	207,000	443,000	650,000	443,000
TOTAL	3,388,000	6,676,000	2,646,000	12,710,000	1,885,000

B. Regional and subregional advisory services (Decrease \$811,200)

Economic Commission for Asia and the Pacific (Decrease \$182,200)

15.3 The total decrease is due to the unspent contributions in non-convertible currencies.

15.4 In 1978, seven regional advisory posts were financed in respect of the following seven programmes: national accounts, social development planning, trade promotion, shipping, social and community development, public administration, and commodities and raw materials.

15.5 In 1979, instead of the post of adviser in social development planning, a post of adviser in national resources was made available.

15.6 The breakdown of expenditures by subprogrammes is as follows:

	\$
Development planning (including UNDAT - South Pacific)	378,000
International trade	112,900
Shipping and ports	96,000
Natural resources	50,000
Public administration and finance	112,800
Social development	101,100
Statistics	105,000
Other	75,900
TOTAL	<u>1,031,700</u>

Economic Commission for Latin America (Decrease \$169,300)

15.7 The total decrease is attributable to the unspent amounts made available in non-convertible currencies. The expenditures by subprogramme were as follows:

	\$
Development planning	728,200
Public finance	100,000
Transport	90,000
Secretarial assistance	40,000
TOTAL	<u>958,200</u>

Economic Commission for Africa (Decrease \$301,800)

15.8 The decrease is due to (a) an underexpenditure of \$105,300 in respect of amounts made available in non-convertible currencies and (b) a decrease of \$196,500, as a result of delays in the recruitment of advisers in Development planning, Transport and Communication and Economic Co-operation.

15.9 The breakdown of expenditures by subprogramme is as follows:

	\$
Development planning, projections and policies	544,600
Natural resources	144,700
Public administration	117,700
Public finance	117,500
Social development	102,600
Statistics	128,800
Transport, communications and tourism	135,300
Secretarial assistance	15,000
TOTAL	<u>1,306,200</u>

Economic Commission for Western Asia (Decrease \$157,900)

15.10 The decrease is attributable to the following two factors: (a) an underexpenditure of \$139,600 in respect of amounts made available in non-convertible currencies and (b) a decrease of \$18,300 due to delays in the recruitment of advisers.

15.11 The breakdown of the expenditures by subprogramme is as follows:

	\$
Development planning	109,300
Industrial development	59,000
Natural resources	62,300
Public administration and finance	82,400
Social development	128,300
Statistics	217,200
Transport	75,400
Secretarial support	38,500
TOTAL	<u>772,400</u>

C. Industrial development

15.12 No increase nor decrease is projected for this programme. During the biennium five interregional adviser posts and six regional adviser posts were financed from the resources of the regular programme of technical assistance, involving a total expenditure of \$2,594,000. In addition, \$2,418,700 was spent on training and \$875,000 on contracts, equipment and other requirements.

15.13 The breakdown of these expenditures by type of activity is as follows:

\$

Training of developing countries' personnel in various industrial fields:	
Individual fellowships	
Group training programmes	2,418,700
Special activities for the least developed of the developing countries	1,559,000
Regional advisory service	650,000
Short-term advisory service	770,000
Co-operation among developing countries	410,000
Consultation with Governments	80,000
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TOTAL	5,887,700
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