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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

REVIEW OF THE IMPLEMENTATION OF THE RECOMMENDATIONS AND
DECISIONS ADOPTED BY THE GENERAL ASSEMBLY AT ITS TENTH
SPECIAL SESSION

STUDY ON THE RELATIONSHIP BETWEEN DISARMAMENT AND DEVELOPMENT

Administrative and financial implications of the draft
resolution contained in document A/C.1/34/L.34

Statement of the Secretary-General in accordance with rule 153
of the rules of procedure of the General Assembly

1. The First Committee, at its 43rd meeting held on 26 November 1979, adopted the draft resolution contained in document A/C.1/34/L.34. It had before it a statement of financial implications (A/C.1/34/L.46).

2. Under the terms of the draft resolution contained in document A/C.1/34/L.34, the General Assembly, recalling further its resolution 33/71 M of 14 December 1978, in which it took note of the organizational report of the Group of Governmental Experts appointed by the Secretary-General to assist him with the study on the relationship between disarmament and development, and its resolution 33/71 I of the same date in which it requested the Secretary-General to transmit to the said Group, for its consideration, the proposal to establish an international disarmament fund for development, would take note of the interim report of the Secretary-General with respect to the above-mentioned study, and would request the Secretary-General to take appropriate action to provide the resources and expertise necessary to successfully complete the study on disarmament and development in accordance with paragraph 23 of the interim report.

3. The Secretary-General reports to the General Assembly that the related appropriations for the preparation of the study on the relationship between disarmament and development have been included in the proposed programme budget for the biennium 1980-1981, namely:

(a) Travel and daily subsistence allowances for the Group of experts on disarmament and development to participate in six meetings;

(b) Travel and daily subsistence allowance for the staff members from the Centre for Disarmament, Department of Political and Security Council Affairs, to be detailed to Geneva, when meetings are held there.

4. The expert Group, as indicated in paragraph 23 of the report of the Secretary-General (document A/34/534), is convinced that strong support from suitably qualified research assistants would be indispensable for the successful execution of its mandate. Three research assistants, one for each of the main areas of investigation, would be required at the P-4 level for the period from January 1980 to September 1981, when the Group is to complete its final report.

5. To provide secretarial assistance to these research assistants for the same period, i.e., for 20 months in the 1980-1981 biennium, one additional General Service post at the G-3/4 level would be required.

6. Thus, should the draft resolution contained in document A/C.1/34/L.34 be adopted, the additional requirements under section 2B, Department of Political and Security Council Affairs, would be \$258,500 distributed as follows:

	1980 (12 months)	1981 (8 months)	TOTAL
<u>General temporary assistance</u>			
Salary			
3 P-4	102,300	72,400	
1 G-3/4	12,400	8,700	
Common staff costs			
3 P-4	32,700	23,200	
1 G-3/4	4,000	2,800	
	<u>151,400</u>	<u>107,100</u>	<u>258,500</u>
