



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/34/54
28 November 1979

ORIGINAL: ENGLISH

Thirty-fourth session
FIFTH COMMITTEE
Agenda items 98 and 28

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

POLICIES OF APARTHEID OF THE GOVERNMENT OF SOUTH AFRICA

Administrative and financial implications of the draft resolutions contained in documents A/34/L.21, A/34/L.22, A/34/L.23, A/34/L.24, A/34/L.25, A/34/L.26, A/34/L.27, A/34/L.28, A/34/L.29/Rev.1, A/34/L.30, A/34/L.31, A/34/L.32, A/34/L.33, A/34/L.34/Rev.1, A/34/L.35, A/34/L.36, A/34/L.37 and A/34/L.39

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. On 15 November the following draft resolutions were submitted to the General Assembly in connexion with its consideration of item 28, Policies of Apartheid of the Government of South Africa: A/34/L.21, A/34/L.22, A/34/L.23, A/34/L.24, A/34/L.25, A/34/L.26, A/34/L.27, A/34/L.28, A/34/L.29/Rev.1, A/34/L.30, A/34/L.31, A/34/L.32, A/34/L.33, A/34/L.34/Rev.1, A/34/L.35, A/34/L.36, A/34/L.37 and A/34/L.39.

A. United Nations Trust Fund for South Africa (A/34/L.22), Bantustans (A/34/L.27), Declaration on South Africa (A/34/L.36) and Investments in South Africa (A/34/L.39)

2. Draft resolutions A/34/L.22, A/34/L.27, A/34/L.36 and A/34/L.39 do not contain any requests involving administrative and financial implications.

B. Situation in South Africa (A/34/L.21),
Role of mass media in international action
against apartheid (A/34/L.32) and
Role of non-governmental organizations in
international action against apartheid (A/34/L.33)

3. In operative paragraph 15 of draft resolution A/34/L.21 the General Assembly would request the Secretary-General, as well as all agencies and institutions within the United Nations system:

(a) To withhold any facilities to, or investments of any funds in, banks, financial institutions and corporations which continue to invest in or give loans to the South African régime;

(b) To refrain from any purchase, direct or indirect, of South African products;

(c) To prohibit any official travel by South African Airways or South African shipping lines.

4. By operative paragraph 19 of the same draft resolution the General Assembly would request the Secretary-General to report to the General Assembly at its thirty-fifth session on the implementation of the present resolution.

5. In accordance with operative paragraph 6 of draft resolution A/34/L.32 the General Assembly would request the Centre against Apartheid of the Secretariat to publicize information on:

(a) Detention, imprisonment and banning of writers and journalists in South Africa;

(b) Restrictions on the press and censorship of publications;

(c) Propaganda in favour of apartheid;

(d) International solidarity with the journalists in South Africa.

6. In terms of operative paragraph 8 of the same draft resolution the General Assembly would request the Secretary-General to report to the General Assembly at its thirty-fifth session on the implementation by States of the present resolution.

7. Under the terms of operative paragraph 1 of draft resolution A/34/L.33 the General Assembly would request the Special Committee against Apartheid and the Centre against Apartheid of the Secretariat to continue and further develop co-operation with all non-governmental organizations active in opposition to apartheid.

8. By operative paragraph 3 of the same draft resolution the General Assembly would request the Secretary-General, in consultation with the Special Committee, to ensure closest contact by all United Nations offices with such non-governmental organizations.

9. The requests enumerated in paragraphs 3 through 8 above do not require, for their implementation, any additional resources besides those which have been already requested in the proposed programme budget for the biennium 1980-1981.

C. Arms embargo against South Africa (A/34/L.24),
Political prisoners in South Africa (A/34/L.28),
Assistance to the oppressed people of South Africa and
their national liberation movement (A/34/L.29/Rev.1),
Women and children under apartheid (A/34/L.31) and
Relations between Israel and South Africa (A/34/L.37)

10. In operative paragraph 4 of draft resolution A/34/L.24 the General Assembly would request and authorize the Special Committee:

(a) To undertake missions to Governments of arms-exporting countries to consult on means to reinforce the arms embargo;

(b) To continue its efforts to publicize all developments concerning military and nuclear collaboration with the racist régime of South Africa;

(c) To lend its full co-operation to the Security Council Committee established by resolution 421 (1977) concerning the question of South Africa, and to organize joint hearings and seminars with that Committee as appropriate;

(d) To consult with experts, to hold hearings and to encourage conferences and campaigns in order to promote a total cessation of military and nuclear collaboration with the racist régime of South Africa.

11. By operative paragraph 7 of draft resolution A/34/L.28 the General Assembly would request the Special Committee against Apartheid to continue to take all appropriate measures to promote the world campaign for the release of South African political prisoners in co-operation with the Governments and organizations concerned.

12. In terms of operative paragraph 3 of draft resolution A/34/L.29/Rev.1 the General Assembly would request and authorize the Special Committee, with the assistance of the Centre against Apartheid of the Secretariat, to take all appropriate steps to promote greater assistance to the oppressed people of South Africa and their national liberation movement.

13. By operative paragraph 4 of the draft resolution the General Assembly would decide further to concretize its resolution 31/6 I of 9 November 1976, in which it declared that the people of South Africa and their national liberation movements

are a special responsibility of the United Nations and the international community, by authorizing adequate financial provision in the budget of the United Nations for purposes of maintaining the offices in New York of the national liberation movements recognized by the Organization of African Unity - the African National Congress of South Africa and the Pan Africanist Congress of Azania - in order to ensure the due and proper representation of the people of South Africa through their national liberation movements.

14. In accordance with operative paragraphs 4 and 5 of draft resolution A/34/L.31 the General Assembly would:

(a) Request the Special Committee and all other United Nations organs and agencies to publicize the oppression of women and children under apartheid and their heroic resistance against that inhuman system, and thereby mobilize world opinion for action against apartheid;

(b) Request the Special Committee to continue to encourage Governments and non-governmental organizations to promote solidarity with women and children under apartheid through conferences, seminars and other activities.

15. By operative paragraph 3 of draft resolution A/34/L.37 the General Assembly would request the Special Committee against Apartheid to keep the matter under constant review and to report to the General Assembly and the Security Council as appropriate.

16. The administrative and financial implications arising from the requests enumerated in paragraphs 10 through 15 above will be considered in the context of the resources requested under draft resolution A/34/L.34/Rev.1 in connexion with the programme of work of the Special Committee.

D. International Conference on Sanctions against
South Africa (A/34/L.23)

17. By operative paragraphs 1 and 2 of the draft resolution the General Assembly would:

(a) Decide to organize, in co-operation with the Organization of African Unity, an International Conference for Sanctions against South Africa in 1980;

(b) Authorize the Special Committee against Apartheid to take all necessary steps for the organization of the Conference and preparatory meetings, in accordance with the recommendations contained in paragraphs 277 to 280 of its report.

18. In connexion with the organization, in co-operation with the Organization of African Unity, of an International Conference on Sanctions against South Africa it is understood that the Conference would be held in Geneva, in August or September of 1980 and would last for five working days.

/...

19. Assuming that the discussions will be conducted in two commissions and each commission would have two meetings per day with interpretation in six languages, that there would be 500 pages of pre-session and 200 pages of in-session documentation translated into one language and 100 pages of post-session documentation translated into five languages, the estimated costs would amount to \$342,319 as follows:

1. Special Committee against Apartheid

Travel, subsistence and miscellaneous expenses (19 representatives of the Special Committee; 26 Secretariat staff members: Secretary-General of the United Nations, three aides of the Secretary-General, Under-Secretary-General for Political and Security Council Affairs, seven officers of the Centre against Apartheid, three press officers, two radio officers, one administrative officer, one finance officer, five secretaries, two typists/proofreaders; 25 experts: five from North America, 10 from Europe, seven from Africa, two from Asia, one from Latin America) \$115,000

2. Conference services

	<u>No. of work days</u>	<u>No. of calendar days</u>	<u>Daily rate</u>	<u>Expressed in 1980 United States dollars</u>
Pre-session documentation (500 pages)				
Translation	100	140	163	22,820
Revision	33	46	174	8,004
Typing:				
Translated	100	140	48	6,720
Original	50	70	30	2,100
Interpretation (six languages)	200	280	206	57,680 <u>a/</u>
In-session documentation (200 pages)				
Translation	40	56	171	9,576
Revision	13	18	190	3,420
Typing:				
Translated	40	56	69	3,864
Original	20	28	69	1,932

a/ If interpretation is to be provided in five languages a reduction of only \$11,536 would result in respect of Arabic.

/...

	<u>No. of work days</u>	<u>No. of calendar days</u>	<u>Daily rate</u>	<u>Expressed in 1980 United States dollars</u>
Post-session documentation (100 pages)				
Translation	100	140	163	22,820
Revision	33	46	174	8,004
Typing:				
Translated	100	140	48	6,720
Original	10	14	30	420
Other conference staff				
Conference officers	10	14	77	1,078
Technicians:				
Interpretation	10	14	45	630
Records	20	28	45	1,260
Meeting-room attendants	60	84	45	3,780
Messengers	5	7	45	315
Guards	20	28	45	1,260
Cleaners	50	70	24	1,680
Reproduction and distribution				24,500
Travel (36 x \$1,076)				38,736
Total				<u>227,319</u>

20. Concerning the organization of the preparatory meetings of the Conference, it is the understanding of the Secretary-General that in accordance with the authority given to the Special Committee to hold meetings away from Headquarters as necessary, the meetings would be held in March 1980 in Africa and would last for three days. Based on the assumption that 5 delegates and 10 experts would participate in the meetings and that the services of 12 staff members of the Secretariat (3 from the Centre against Apartheid and 9 from the Department of Conference Services) would be required, relating estimated costs would amount to approximately \$50,000.

21. By operative paragraph 3 of the draft resolution the General Assembly would request the Secretary-General to provide all necessary assistance to the Special Committee in the organization of the Conference and to appoint a Secretary-General of the Conference.

/...

22. It is assumed that the Secretary-General of the Conference will be appointed from within the staff of the Secretariat. It is understood that the Secretary-General of the Conference will need nine work months of temporary assistance at P-5 level for organizing the Conference and related events and nine work months at G-4/1 level for secretarial work at an estimated cost of \$52,400.

23. In summary, the costs associated with the draft resolution would amount to \$444,719 or \$433,183, depending on whether Arabic is to be a language of the Conference.

E. Nuclear collaboration with South Africa (A/34/L.25)

24. In accordance with operative paragraph 3 of the draft resolution the General Assembly would request the Secretary-General to prepare a comprehensive report on South Africa's plans and capability in the nuclear field and to submit it to the General Assembly at its thirty-fifth session.

25. The preparation of such a report would require the services of two consultants at the equivalent of the P-4 or P-5 level for a period of five months each at an estimated cost of \$33,100, including a provision of \$2,000 for travel.

26. Under the terms of operative paragraph 5 of the same draft resolution the General Assembly would request the Special Committee against Apartheid to take all appropriate measures to promote the implementation of the present resolution. The administrative and financial implications of the request will be considered in the context of the resources requested under draft resolution A/34/L.34/Rev.1.

F. Oil embargo against South Africa (A/34/L.26)

27. In terms of operative paragraph 5 of the draft resolution the General Assembly would request the Secretary-General to appoint a small group of experts to prepare a report, together with proposals, on means to enforce an effective oil embargo against South Africa for submission to the Security Council and to the General Assembly at its thirty-fifth session.

28. The preparation of such a report would require the services of three experts at the equivalent of the P-3 level for a period of three months each at an estimated cost of \$24,200, including \$3,000 for travel.

29. In accordance with operative paragraph 6 of the draft resolution the General Assembly would request and authorize the Special Committee against Apartheid:

(a) To undertake studies and take all other appropriate steps, in co-operation with the Organization of African Unity, to enhance and intensify world-wide support for an effective arms and oil embargo against South Africa;

/...

(b) To undertake missions to oil-exporting countries, to the Organization of Petroleum Exporting Countries and other appropriate bodies and to the home countries of transnational oil corporations for consultations on enforcing an effective oil embargo.

30. The request contained in subparagraph (a) of paragraph 6 above would entail a provision of \$20,700, including \$2,000 for travel, to engage two temporary staff members at the P-3 level for a period of three months each.

31. The administrative and financial implications arising from the requests contained in subparagraph (b) will be considered in the context of the resources requested under draft resolution A/34/L.34/Rev.1.

G. Dissemination of information on apartheid (A/34/L.30)

(a) Operative paragraph 4 of the draft resolution

32. In operative paragraph 4 of the draft resolution the General Assembly would request the Secretary-General to ensure that the Department of Public Information of the Secretariat gives utmost priority to the dissemination of information on apartheid, and that all United Nations offices maintain the closest liaison with organizations engaged in action against apartheid.

33. The financial implications arising from this paragraph will be dealt with in the context of the resources requested in paragraph 41 below.

(b) Operative paragraph 6 of the draft resolution (\$1,772,100)

34. By operative paragraph 6 the General Assembly would also request the Secretary-General, in consultation with the Special Committee, to continue, on a regular basis, the radio programmes for broadcast to South Africa and to provide the broadcasting stations of Member States with programmes on the situation in South Africa.

35. In compliance with this paragraph of the draft resolution the Department of Public Information will continue to produce, in 1980, a daily quarter-hour radio programme in six languages: English, Afrikaans, Sotho, Tswana, Xhosa and Zulu.

36. It may be recalled that in 1978 and 1979 this project was under the full-time supervision of a chief editor/co-ordinator who is a member of the permanent staff of the Radio Service of the Department of Public Information. In addition, 15 individuals (2 for research, 3 for writing/narration in English and 10 for adaptation/narration in five other languages) worked on the programmes on a full-time basis under public information contracts, which do not carry with them any of the benefits, such as leave and health insurance, associated with a staff appointment in the Secretariat.

37. As the special service agreements are not intended for use to recruit staff required on a full-time basis and because the functions performed by the contractors are similar to those performed by other staff of the Radio Service, it is proposed that the 15 contractors be given temporary posts. The related estimated expenses under salaries and common staff costs would amount to \$998,300 for the biennium 1980-1981.

38. The production of the programmes would also require temporary posts at P-4, G-5 and G-4/1 levels, two of which (1 P-4 and 1 G-5) have already been requested in the proposed programme budget for the biennium 1980-1981 (A/34/6, paras. 27-34). The professional assistance is necessary to co-ordinate the activities in connexion with the implementation of this project and to do editorial work. The General Service staff would be required to assist in the production of the programmes and to arrange packing and shipment of tapes to broadcasting organizations abroad. Related resources would amount to \$168,500 for the biennium. In addition, the employment of four engineers would be required on a full-time basis at an estimated cost of \$254,400.

39. It is anticipated that a provision of \$191,300 would also be required for travel for interviews and the collection of material for the radio programmes (\$38,500), for programme transmission and acquisition of tape stock (\$31,800 and \$68,000, respectively), and for air freight and hospitality (\$53,000).

40. In addition, an amount of \$144,000 would be required for common services costs in connexion with 15 new temporary posts.

41. In summary, the following financial implications would arise under the provisions of paragraph 6 of draft resolution A/34/L.30:

	\$	\$
Temporary posts		
Research (2 P-2/1)	122,200	
Writing/narration (English) (3 P-3)	219,300	
Adaptation/narration (other languages) (5 P-3 and 5 P-2)	<u>656,800</u>	998,300
Co-ordination (1 P-4)	88,200	
Assistance (1 G-5)	46,600	
Clerical work (1 G-4/1)	<u>33,700</u>	168,500
Engineering		254,400
Travel		38,500
Transmission		31,800
Supplies		68,000
Air freight		51,000
Hospitality		2,000
Common services costs		<u>144,000</u>
Total		<u><u>1,756,500</u></u>

/...

42. An amount of \$949,300 has been already requested under section 27A, Department of Public Information, Headquarters for the biennium 1980-1981. Should the General Assembly approve the draft resolution, additional appropriations in the amount of \$663,200 would be needed for the biennium under section 27A, Department of Public Information, Headquarters.

(c) Operative paragraphs 7 and 9 of the draft resolution

43. By operative paragraphs 7 and 9 of the draft resolution the General Assembly would:

(a) Further request the Secretary-General to provide funds to assist the liberation movements to undertake studies and research, with a view to enabling them to counter effectively the racist régime's distortion and propaganda;

(b) Request the Special Committee to provide all appropriate assistance to the South African liberation movements recognized by the Organization of African Unity in disseminating information.

44. The financial implications arising from the requests contained in these paragraphs will be considered in the context of resolution A/34/L.34/Rev.1.

H. Apartheid in sports (A/34/L.35)

45. By operative paragraphs 1 and 2 of the draft resolution the General Assembly would:

(a) Request the Ad Hoc Committee on the Drafting of an International Convention against Apartheid in Sports to continue its work, with a view to completing a draft convention in 1980;

(b) Authorize the Ad Hoc Committee to consult with representatives of organizations concerned and experts on apartheid in sports.

46. The Ad Hoc Committee would require the services of two consultants for a period of three months each to assist in the revision and completion of the International Convention against Apartheid in Sports at an estimated cost of \$20,400, which includes a provision of \$2,000 for travel.

47. As regards consultations with representatives of organizations concerned and experts on apartheid in sports, it is estimated that three members of the Ad Hoc Committee, accompanied by one staff member will undertake two trips, one each to Europe and Africa, for five days each, at a cost of \$10,600.

48. In terms of operative paragraph 4 of the draft resolution the General Assembly would invite the Special Committee against Apartheid to continue its activities to promote the implementation of resolutions of the United Nations and to encourage appropriate action against those who promote or participate in sports exchanges

with South Africa. The financial implications arising from the present paragraph will be considered in the context of the resources requested under draft resolution A/34/L.34/Rev.1.

49. Implementation of the requests contained in paragraphs 1 and 2 of the draft resolution would therefore require funds in the amount of \$31,000.

I. Programme of work of the Special Committee
against Apartheid (A/34/L.34/Rev.1)

50. In accordance with operative paragraph 2 of the draft resolution the General Assembly would request the Special Committee to continue and intensify its activities, in accordance with the relevant resolutions of the General Assembly and with particular reference to:

(a) Reviewing all aspects of the policies of apartheid in South Africa and its international repercussions;

(b) Promoting the widest possible dissemination of information on the evils of apartheid and the legitimate struggle of the oppressed people of South Africa;

(c) Encouraging full implementation of relevant resolutions of the United Nations by all Governments and organizations;

(d) Promoting public action and campaigns supporting the national liberation movement of South Africa, in accordance with the relevant resolutions of the United Nations;

(e) Promoting concerted action by Governments and intergovernmental organizations in the international mobilization against apartheid.

51. The requests contained in this paragraph would not result in any administrative or financial implications in addition to other requests dealt with in the context of the present draft resolution.

52. Under the terms of operative paragraph 4 of the draft resolution the General Assembly would authorize the Special Committee:

(a) To send missions to Member States and to the headquarters of the specialized agencies and other intergovernmental organizations, as required, to promote international action against apartheid;

(b) To intensify co-operation with the movement of non-aligned countries, the Organization of African Unity and other appropriate organizations;

(c) To participate in conferences concerned with action against apartheid;

(d) To organize, or participate in the organization of, symposia and other events in the home countries of transnational corporations, with a view to

/...

educating the general public on the activities of those corporations in South Africa;

(e) To invite representatives of the South African liberation movements recognized by the Organization of African Unity and those of other organizations active in opposition to apartheid, as well as experts, for consultations on various aspects of apartheid and on international action against apartheid;

(f) To associate representatives of the South African liberation movements recognized by the Organization of African Unity with the missions of the Special Committee;

(g) To send representatives to attend meetings of United Nations organs, as well as specialized agencies and other institutions within the United Nations system, as appropriate;

(h) To commission expert studies on all aspects of apartheid and its international repercussions;

(i) To hold sessions away from Headquarters as necessary.

Operative paragraph 4 (a) of the draft resolution (\$93,500)

53. With regard to the missions to Member States and to the headquarters of the specialized agencies and other intergovernmental organizations, it is understood that 10 such missions are envisaged: two missions to North America lasting for 5 days, one mission to the Far East for 10 days, one mission to Latin America for 12 days, one mission to North Africa and the Middle East for 12 days, one mission to African front-line States for 10 days, one mission to the Nordic countries for 8 days, one mission to Western Europe for 10 days, one mission to the headquarters of the specialized agencies for 10 days and one mission to the headquarters of the Organization of African Unity for 4 days. The average composition of each mission would be three delegates and two staff members, and the total estimated cost would amount to \$93,500.

Operative paragraph 4 (b) of the draft resolution (\$47,800)

54. As regards intensifying co-operation with the movement of non-aligned countries, the Organization of African Unity and other appropriate organizations the Special Committee intends to dispatch a mission to the headquarters of several non-governmental organizations which would last for three days and consist of three delegates and two staff members of the Secretariat. The Special Committee also envisages participation in the meetings of the OAU Liberation Committee, Council of Ministers and Assembly of Heads of State, as well as in the meetings of the Co-ordinating Bureau of Non-Aligned Countries. Two delegates and one staff member would attend these meetings, for a total of 24 days. It is estimated that related expenses would amount to \$32,600.

55. In addition, the Special Committee would organize consultations with international and African youth and student federations in Stockholm. It is anticipated that the consultations would last for three days and that approximately nine individuals, in addition to three delegates of the Special Committee and three staff members of the Secretariat, would participate. Based on these assumptions, the related costs would amount to \$15,200.

Operative paragraph 4 (c) of the draft resolution (\$8,900)

56. In connexion with participation in conferences concerned with the action against apartheid the Special Committee intends to be represented at the World Conference on the Decade for Women in Copenhagen and in the International NGO Conference for Sanctions against South Africa in Geneva. An amount of \$8,900 would be required to cover the related cost for travel and subsistence of delegates and Secretariat staff members. If there should be further conferences at which the Special Committee would be represented, the resulting financial impact would be reported upon to the General Assembly at a future session.

Operative paragraph 4 (d) of the draft resolution

57. At the time of the preparation of this document the Secretary-General was not informed of any specific plans that the Special Committee would have concerning the implementation of paragraph 4 (d) of the draft resolution. Should there be any undertaking by the Special Committee regarding paragraph 4 (d), the resulting financial impact would be reported upon to the General Assembly at a future session.

Operative paragraph 4 (e) of the draft resolution (\$27,600)

58. In connexion with invitations to representatives of the South African liberation movements recognized by OAU and those of other organizations active in opposition to apartheid, as well as experts, for consultations on various aspects of apartheid and on international action against apartheid, it is anticipated that consultations may take place at Headquarters with approximately 20 individuals. Based on these assumptions, the related travel, subsistence and miscellaneous expenses would amount to \$27,600.

Operative paragraph 4 (f) of the draft resolution

59. The financial implications arising from this subparagraph are dealt with in the context of paragraphs 53 and 54 above of this statement.

Operative paragraph 4 (g) of the draft resolution (\$21,500)

60. With regard to the request contained in this paragraph of the draft resolution the Special Committee envisages sending its representatives to attend the session of the Commission of Human Rights in Geneva, sessions of the Ad Hoc Working Group of the Commission of Human Rights in Geneva and London, the General Conference of the International Labour Organisation in Geneva and the

session of the Economic and Social Council in Geneva. It is estimated that two delegates and one staff member of the Secretariat would be sent on each such mission and that the related cost would amount to \$21,500.

Operative paragraph 4 (h) of the draft resolution

61. It is understood that the financial implications arising from the request contained in this paragraph would be met from within a provision of \$63,600 for experts and consultants requested in the proposed programme budget for the biennium 1980-1981, of which \$31,800 relates to 1980.

Operative paragraph 4 (i) of the draft resolution

62. In connexion with the request to hold sessions away from Headquarters as necessary, it is understood that in addition to the preparatory meetings of the international conference on sanctions against South Africa dealt with in paragraph 20 above one such session is envisaged by the Special Committee and that it will be held in conjunction with the proposed International Conference on Sanctions against South Africa. Consequently, the financial implications arising from paragraph 4 (i) of the draft resolution have been already considered in the context of the resources requested in paragraphs 17 through 23 above under draft resolution A/34/L.23.

Operative paragraph 5 of the draft resolution

63. By operative paragraph 5 of the draft resolution the General Assembly would request the Secretary-General to provide all necessary assistance and resources to enable the Special Committee to discharge its responsibilities and, in particular, urgently to strengthen the Centre against Apartheid of the Secretariat, in accordance with the recommendations of the Special Committee.

64. In connexion with the above request, the Secretary-General wishes to bring to the attention of the General Assembly that the Administrative Management Service was requested to undertake, on an urgent priority basis, the survey of the organization and staffing of the Centre, in order that the proposals made by the Special Committee in its report to the General Assembly at its thirty-third session (A/33/22) could be taken fully into account.

65. Since this review has been completed, the Secretary-General is now in a position to propose the measures outlined in the following paragraphs.

66. It appears that there has been an increase in the volume of the work performed by the Centre and an expansion of its activities. Accordingly, it appears to the Secretary-General that the primary need is a strengthening of the Centre at the working level, an end that could best be achieved through improved utilization of available staff resources made possible by better organization and distribution of work, through the addition of staff resources to increase the Centre's capacity to perform at an adequate level certain of its mandated functions, through improved communication between staff at all levels and through the strengthening of the Director's position by means of

increased support from staff at all levels. In this connexion, it is also considered that the D-2 post continues to provide an adequate frame of authority for the executive direction and management of the Centre.

67. As regards the reorganization plan, the Secretary-General recommends that the Centre be restructured through the upgrading of its two main components. Under the arrangement recommended, the Section for Committee Servicing would become the Branch for Committee Services and Research, and the Section for Publicity against Apartheid would become the Branch for Publicity, Assistance and Promotion of International Action, each under a Chief of Branch at the D-1 level.

68. Specific proposals have also to be made for reorganization of the work and reallocation of the various functions.

69. The Special Committee, in its report to the General Assembly at its thirty-third session, had suggested the need for the closest contact with specialized agencies and non-governmental organizations. It appears that the liaison arrangement set up in Geneva in the context of activities for the Anti-Apartheid Year, which ended in March 1979, was not fully satisfactory or effective. It is therefore proposed that that liaison arrangement should be discontinued and that the P-4 post used for the purpose be redeployed to the Centre at Headquarters in New York. To be effective, the liaison work should be maintained at the level of the Director of the Centre, working closely with the Special Committee, in particular with its Chairman and with the specialized agencies concerned. Having more support from his senior staff under the proposed restructuring, the Director would be able to devote more time to the liaison function and maintain contact at the highest level.

70. In summary, therefore, the Secretary-General proposes to maintain the grade of D-2 for the Director of the Centre and that the two existing Sections, namely, the Section for Committee Servicing and the Section for Publicity against Apartheid, should become Branches, organized as shown in table I, and that the staff should be strengthened as indicated in table 3. Specifically, it is proposed:

(a) That the two P-5 posts now occupied by the chiefs of Section be reclassified to the D-1 level to provide adequate support to the Director and adequate supervision for the vital functions of the Centre at the working level;

(b) That the P-4 post now used for the Liaison Office in Geneva be redeployed to New York and utilized for the international mobilization function;

(c) That an additional P-4 post be provided, through the reclassification of one of the existing P-3 posts, to provide supervision of the Research Group, thus enhancing the capacity of the Centre to furnish substantive backstopping to the Special Committee;

(d) That an additional P-3 post be provided to assist in the function of monitoring the implementation of resolutions;

(e) That an additional P-2 post be provided to reinforce the administrative support services for the operation of the United Nations Trust Fund for South Africa and the United Nations Educational Training Programme for South Africa;

(f) That three additional posts be provided at the G-2/4 level to provide additional administrative support services to meet the increased workload.

Table I

PROPOSED RESTRUCTURING OF THE CENTRE AGAINST APARTHEID
(FUNCTIONS AND STAFFING)

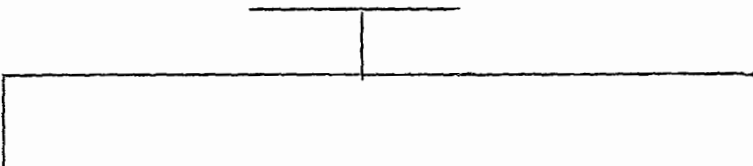
OFFICE OF THE DIRECTOR	
1 D-2 1 G-4 1 G-3	
	
BRANCH FOR COMMITTEE SERVICES AND RESEARCH	BRANCH FOR PUBLICITY, ASSISTANCE AND PROMOTION OF INTERNATIONAL ACTION
<u>Chief</u> 1 D-1 2 G-4, 3 G-3, 1 G-2	<u>Chief</u> 1 D-1 1 G-5, 2 G-4, 1 G-3, 1 G-2
Secretariat services and administrative support to Special Committee, <u>Ad Hoc</u> Committee, Working Group	Publicity, including support of Sub-Committee on Information, etc., and Trust Fund for Publicity etc.
1 P-5 1 P-4	1 P-4 1 P-3 1 P-2
Research and substantive support to Special Committee, <u>Ad Hoc</u> Committee, Working Group	International mobilization campaign
1 P-4 1 P-3 1 P-2	1 P-4 1 P-3
Secretariat services, administrative support to Sub-Committee on Implementation etc., and monitoring of implementation	Support of educational and assistance programmes
1 P-4 1 P-3 1 P-2	1 P-4 1 P-2

Table 2

PRESENT STAFFING

A. Professional

	D-2	D-1	P-5	P-4	P-3	P-2
Currently authorized	1	-	3	4	4	3
Present deployment						
Office of Director	1	-	-	1	-	-
Section for Committee Services	-	-	2	1	3	2
Section for Publicity against <u>Apartheid</u>	-	-	1	1	1	1
Liaison, Geneva	-	-	-	1	-	-

B. General Service

	G-5	G-4	G-3	G-2
Presently authorized	1	—	9 G-2/4	—
Present deployment				
Office of Director	-	1	1	1
Section for Committee Services	-	2	2	-
Section for Publicity against <u>Apartheid</u>	1	2 <u>a/</u>	-	-

a/ 1 G-4 on extended mission, replaced by 1 G-3.

Table 3

PROPOSED STAFFING

A. Professional

	D-2	D-1	P-5	P-4	P-3	P-2
Posts proposed	1	2	1	6	4	4
Proposed deployment						
Office of Director	1	-	-	-	-	-
Branch for Committee Services and Research	-	1	1	3	2	2
Branch for Publicity, Assistance and Promotion of International Action	-	1	-	3	2	2

B. General Service

	G-5	G-4	G-3	G-2
Posts proposed	1	5	5	2
Proposed deployment				
Office of Director	-	1	1	-
Branch for Committee Services and Research	-	2	3	1
Branch for Publicity, Assistance and Promotion of International Action	1	2	1	1

/...

71. The proposed strengthening of the Centre against Apartheid would entail additional expenditures under salaries and common staff costs in the amount of \$140,100.

72. In addition, an amount of \$38,300 would be required for common services costs in connexion with new Professional and General Service posts.

Operative paragraph 7 of the draft resolution (\$69,000)

73. In operative paragraph 7 of the draft resolution the General Assembly would request the Special Committee to co-sponsor and promote the organization of conferences and seminars against apartheid in co-operation with Governments and intergovernmental and non-governmental organizations.

74. In compliance with the above request the Special Committee intends to co-sponsor an international seminar on women under apartheid, to be held in Helsinki, and a regional seminar on women and children under apartheid, to be held in Montreal, and to participate in a joint meeting of ILO and OAU. The estimated costs of these undertakings would amount to \$69,000.

Operative paragraph 8 of the draft resolution

75. Under the terms of operative paragraph 8 of the draft resolution the General Assembly would authorize the Special Committee to hold a number of fixed sessions annually, as well as additional meetings as necessary.

76. It is the understanding of the Secretary-General that this authorization presumes holding of the sessions of the Special Committee at dates fixed in advance rather than making arrangements for additional sessions. As for the additional meetings mentioned in the same paragraph, it is the intention of the Secretary-General to report upon the financial implications arising therefrom to the General Assembly at a future session, should there be such meetings.

Operative paragraph 9 of the draft resolution (\$150,000)

77. In accordance with operative paragraph 9 of the draft resolution the General Assembly would decide to make a special annual allocation of \$150,000 to the Special Committee from the budget of the United Nations for the biennium 1980-1981 for special projects to be decided on by the Committee to promote the international mobilization against apartheid, in particular:

(a) Co-sponsorship and assistance to national and international conferences and seminars against apartheid;

(b) Promotion of the widest observance of International Days against Apartheid;

(c) Expert studies on apartheid.

Operative paragraph 11 of the draft resolution (\$180,000)

78. By operative paragraph 11 of the draft resolution the General Assembly would decide further to concretize its resolution 31/6 I of 9 November 1976, in which it declared that the people of South Africa and their national liberation movements are a special responsibility of the United Nations and the international community, by authorizing adequate financial provision in the budget of the United Nations for purposes of maintaining the offices in New York of the national liberation movements recognized by the Organization of African Unity - the African National Congress of South Africa and the Pan Africanist Congress of Azania - in order to ensure the due and proper representation of the people of South Africa through their national liberation movements.

79. The financial implications arising from these requests would amount to \$180,000 as follows:

	\$
Rent	48,000
Maintenance of premises	32,000
Telephone	24,000
Utilities (electricity, water etc.)	6,000
Office equipment	8,400
News agency service	6,400
Stationery	6,000
Subscriptions to papers, periodicals, books (information purposes)	16,800
Printing	24,000
Postage	8,400

Summary

80. Total estimated expenditures resulting from the draft resolutions enumerated in paragraph 1 above would amount to \$2,859,600, of which \$752,100 relates to section 3A, \$290,900 to section 3D, \$1,612,500 to section 27, \$182,300 to section 28 and \$21,800 to section 29.

81. In addition, an amount of \$281,500 would be required for staff assessment, offset by an equivalent amount by the income from staff assessment, income section 1.

82. Conference services requirements in the amount of \$227,319, as indicated in paragraph 19 of the present statement, are estimated on a full-cost basis. Actual resources needed for conference services will be included in the consolidated statement which will be prepared towards the end of the current session of the General Assembly and in which all conference services costs resulting from the decisions in respect of meetings will be recapitulated.

83. An amount of \$439,600, of which \$198,700 relates to 1980, has already been requested for the same purposes in the proposed programme budget for the biennium 1980-1981 under section 3A, Special Committee against Apartheid, and \$949,300 under section 27A, Department of Public Information, Headquarters.

84. Should the General Assembly approve these requests the additional appropriation required at this time in connexion with draft resolutions A/34/L.21 through A/34/L.37 and A/34/L.39 amounts to \$1,711,600 as follows:

	\$	\$
Section 3A. <u>Special Committee against Apartheid</u>		
Part D: para. 19	115,000	
para. 20	28,200	
Part H: para. 47	10,600	
Part I: para. 53	93,500	
para. 54	32,600	
para. 55	15,200	
para. 56	8,900	
para. 58	27,600	
para. 60	21,500	
para. 74	69,000	
para. 77	150,000	
para. 79	<u>180,000</u>	
	752,100	
Less appropriation already requested for 1980	<u>198,700</u>	553,400

Section 3D. Centre against Apartheid

Part D: para. 22	52,400	
Part E: para. 25	33,100	
Part F: para. 28	24,200	
para. 30	20,700	
Part H: para. 46	20,400	
Part I: para. 71	<u>140,100</u>	290,900
		/...

		\$	\$
Section 27A.	<u>Department of Public Information, Headquarters</u>		
	Part G: para. 37	998,300	
	para. 38	422,900	
	para. 39	<u>191,300</u>	
		1,612,500	
	Less appropriation already requested for the biennium	<u>949,300</u>	663,200
Section 28.	<u>Administration, management and general services</u>		
	Part G: para. 40	144,000	
	Part I: para. 72	<u>38,300</u>	182,300
Section 29.	<u>Conference and library services</u>		
	Part D: para. 20		21,800
Section 31.	<u>Staff assessment</u>		
	Part D: para. 22	14,100	
	Part F: para. 30	3,800	
	Part G: para. 37	185,200	
	para. 38	49,800	
	Part I: para. 71	<u>28,600</u>	281,500
Income section 1.	<u>Income from staff assessment</u>		
	Part D: para. 22	14,100	
	Part F: para. 30	3,800	
	Part G: para. 37	185,200	
	para. 38	49,800	
	Part I: para. 71	<u>28,600</u>	281,500
