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FIFTH COMMITTEE
Agenda items 98 and 116

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

REPORT OF THE SPECIAL COMMITTEE ON ENHANCING THE EFFECTIVENESS OF
THE PRINCIPLE OF NON-USE OF FORCE IN INTERNATIONAL RELATIONS

Administrative and financial implications of the draft
resolution contained in document A/C.6/34/L.3

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. The Sixth Committee, at its 23rd meeting held on 22 October 1979, adopted the draft resolution contained in document A/C.6/34/L.3. It had before it a statement of financial implications (A/C.6/34/L.4).
2. Under the terms of the draft resolution contained in document A/C.6/34/L.3, the General Assembly would, inter alia,
 - (a) Decide that the Special Committee should continue its work, with the goal of drafting at the earliest possible date a world treaty on the non-use of force in international relations, as well as the peaceful settlement of disputes or such other recommendations as the Committee deems appropriate;
 - (b) Invite the Governments which have not yet done so to communicate their comments or suggestions, or to bring them up to date, in accordance with General Assembly resolution 31/9;
 - (c) Request the Secretary-General to provide the Special Committee with the necessary facilities and services, including the preparation of summary records of the meetings of the Committee.
3. The estimated costs provided hereunder are based on the following assumptions:
 - (a) The meetings would be held in New York from 7 April 1980 to 2 May 1980;

(b) During the meetings facilities would be provided in four languages (English, French, Russian and Spanish); however, pre-session documentation would be in five languages - the four mentioned above and Chinese - and post-session documentation would be in six languages.

4. Based on the above assumptions, the estimated costs would be as follows:

	<u>\$</u>	<u>\$</u>
I. Pre-session (100 pages)		
(i) Translation, revision and typing	33,200	
(ii) Reproduction and distribution	4,900	
		<u>38,100</u>
II. In-session		
<u>Department of Conference Services</u>		
(i) Interpretation (12 interpreters)	83,900	
(ii) Translation, revision and typing (150 pages)	50,600	
(iii) Reproduction and distribution	6,200	
(iv) Staff requirements		
(1 conference officer and documents clerk)	1,600	
Subtotal - Department of Conference Services	<u>142,300</u>	
<u>Office of General Services</u>		
(i) Sound technicians	5,600	
(ii) General operating expenses	2,400	
Subtotal - Office of General Services	<u>8,000</u>	
	TOTAL in-session	150,300
III. Summary records		
(i) Précis-writing, translation, revision and typing	175,400	
(ii) Reproduction and distribution	23,900	
		<u>199,300</u>

	<u>\$</u>	<u>\$</u>
IV. Post-session (100 pages)		
(i) Translation, revision and typing	46,100	
(ii) Reproduction and distribution	<u>6,200</u>	
		<u>52,300</u>
GRAND TOTAL		<u><u>440,000</u></u>

5. The estimated costs indicated above are based on full cost, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1980 is considered, it will be indicated in the consolidated statement of conference-servicing requirements to be submitted at that time, to what extent the costs in respect of conference servicing dealt with in this document can be absorbed within existing resources. Therefore, in the event of the adoption of the draft resolution, no additional appropriations would be requested at this stage.
