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SECOND COMMITTEE
Agenda item 57

INDUSTRIAL DEVELOPMENT CO-OPERATION AND THE THIRD GENERAL CONFERENCE
OF THE UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATIONAdministrative and financial implications of the draft resolution
contained in document A/C.2/34/L.31Corrigendum

1. As it is now clear that some of the assumptions made in document A/C.2/34/L.58 concerning the estimated costs to be incurred for the conclusion of preparations for the Third General Conference of the United Nations Industrial Development Organization are invalid, there is need for a revision of these estimates and for a correction to document A/C.2/34/L.58 as follows:

Paragraph 4

Paragraph 4 should be replaced by the following:

It is now proposed that an interregional preparatory meeting for the Third General Conference of the United Nations Industrial Development Organization be held from 17 to 21 December 1979. It is also proposed that a regional meeting at the ministerial level be held on 13 and 14 December 1979 in preparation for the Third General Conference of the United Nations Industrial Development Organization. The additional costs, for which no provision has been made under section 12 (United Nations Industrial Development Organization) of the 1978-1979 budget have been estimated on the basis of the following assumptions:

(a) That while the normal venue of the meetings would have been Vienna, the General Assembly will authorize the Secretary-General to convene the two meetings in a Latin American country;

(b) That the languages of the meetings will be Arabic, English, French and Spanish;

(c) That the interregional preparatory meeting will be composed of a plenary, a negotiating group and a drafting group, and will hold three meetings in the morning and three meetings in the afternoon;

(d) That, while the precise format of the ministerial level meeting is still to be determined, between two and four meetings daily will be held both in the morning and afternoon.

Paragraph 5

Paragraph 5 should be replaced by the following:

5. On the basis of the foregoing, the expenditure with respect to the holding of the interregional preparatory meeting and the ministerial level meeting is estimated as follows:

Interregional Preparatory Meeting for the Third General Conference of the United Nations Industrial Development Organization

	<u>\$</u>
<u>39 Interpreters 1/</u>	83,172
<u>28 Translators</u>	
<u>14 Revisers</u>	
<u>37 Typists 1/</u>	141,741
<u>Reference Clerk, Secretarial Asst., Docs. Control Clerk from Headquarters 2/</u>	5,820
Travel and per diem only	
<u>Supporting conference staff from United Nations Headquarters</u>	10,474
Travel and per diem only	
TOTAL:	<u>241,207</u>

1/ Including salaries, travel and per diem.

Ministerial Level Preparatory Meeting for the Third General Conference
of the United Nations Industrial Development Organization

\$

20 Interpreters

Salary and per diem for 4 extra days	18,640
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3 Revisers - 3 Typists

Salary and per diem for 4 extra days as above	4,512
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Reference Clerk, Secr. Asst., Docs. Control
Clerk from Headquarters

Per diem only for 4 extra days	996
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Supporting Conference staff from United Nations
Headquarters

No extra costs involved since staff already on board i.e. Conf. Co-ord., Asst., Admin. Officer, Secretary, Chief Interpreter, Chief, Languages, Documents Distribution Supervisor, Documents Reproduction Supervisor, 2 extra days of per diem only

332

TOTAL:	<u><u>24,480</u></u>
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2. Account is being taken of the additional estimated expenditure of \$265,687 in section 12 of the final performance report on the programme budget for 1978-1979 which is to be reviewed by the General Assembly at its current session.
