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Thirty-fourth session  
FIRST COMMITTEE  
Agenda item 35

IMPLEMENTATION OF THE DECLARATION ON THE  
DENUCLEARIZATION OF AFRICA

Financial implications of the draft resolution contained  
in document A/C.1/34/L.39/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153  
of the rules of procedure of the General Assembly

1. Under the terms of the draft resolution contained in document A/C.1/34/L.39/Rev.1, the General Assembly would, inter alia, request "the Secretary-General with the assistance of appropriate experts to prepare a comprehensive report on South Africa's plan and capability in the nuclear field, and to submit the report to the General Assembly at its thirty-fifth session".
2. The preparation of the requested report would require the holding of two meetings in 1980 of six experts with the possible participation of specialists from the International Atomic Energy Agency. It is anticipated that the meetings would last two weeks each.
3. For co-ordination of the experts' work, the Centre for Disarmament, Department of Political and Security Council Affairs would expect to employ a consultant at the equivalent of the D-1 level for a total period of two months.
4. Conference servicing requirements would include interpretation in three languages (English, French and Russian), translation of in-session documentation (30 pages) and pre-session documentation (30 pages) in three languages (English, French and Russian) and post-session documentation (60 pages) into six languages.
5. Should the draft resolution contained in document A/C.1/34/L.39/Rev.1 be adopted, the additional expenditures based on the above-stated assumptions would have to be incurred in the following amounts:

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	<u>Meeting in</u> <u>March 1980</u>	<u>Meeting in</u> <u>July 1980</u>	<u>Total</u>
	\$	\$	\$
A. Conference servicing			
I. Interpretation	17,700	17,700	35,400
II. Translation			
- pre-session documentation (30 pages)	-	6,700	6,700
- in-session documentation (30 pages)	6,700	-	6,700
- post-session documentation (60 pages, 6 languages)	-	24,400	24,400
III. Reproduction and distribution	<u>400</u>	<u>1,600</u>	<u>2,000</u>
Total under A	24,800	50,400	75,200
B. Travel and daily subsistence allowance for 6 experts			25,600
C. Consultant fee			<u>10,400</u>
Grand total			<u><u>111,200</u></u>

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