



# United Nations Environment Programme



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GOVERNING COUNCIL  
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## MANAGEMENT OF THE ENVIRONMENT FUND

### THE ESTABLISHMENT OF A TRUST FUND FOR THE CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED SPECIES OF WILD FAUNA AND FLORA

#### Note by the Executive Director

1. At its second meeting, held at San Jose, Costa Rica from 19 to 30 March 1979, the Conference of the Parties to the Convention on International Trade in Endangered Species of Wild Fauna and Flora adopted, inter alia, a resolution requesting the Executive Director to establish, with the approval of the Governing Council of UNEP, a Trust Fund to provide financial support for the aims of the Convention in accordance with the terms of reference for the administration of the Trust Fund, which it also approved. The texts of the resolution, the terms of reference, the approval cost-sharing scale and the 1980-1981 budget estimate are given in the annex to the present note.
2. The Executive Director accordingly recommends that the Governing Council, in accordance with article V of the general procedures governing the operations of the Fund of the United Nations Environment Programme, formulated pursuant to General Assembly resolution 2997 (XXVII), section III, paragraph 7, and adopted by the Governing Council in decision 2 (I) of 22 June 1973, approve the establishment of a Trust Fund, within the framework of the Environment Fund for the purposes specified by the Conference of the Parties in the terms of reference, which are consistent with the policies, aims and activities of the Environment Fund.

3. The Financial Rules of the Fund of the United Nations Environment Programme shall apply to the operations of the Trust Fund. In regard to any matter not specifically covered by these Rules, the relevant provisions of ST/SGB/Financial Rules/1 and ST/SGB/146/Rev.1 shall apply mutatis mutandis. The terms of reference for the administration of the Trust Fund adopted by the Contracting Parties shall be followed by the Executive Director in administering the Trust Fund. In addition to resources provided by the Contracting Parties and administered through the Trust Fund, the Executive Director will support the relevant activity by supplementary resources in accordance with the Governing Council decision 6/5 D of 24 May 1978.

4. In accordance with rule 208.2 (d) of the Financial Rules of the Fund of UNEP, a separate account shall be maintained for this Trust Fund.

Suggested Action by the Governing Council

5. The Governing Council may wish to consider taking a decision along the following lines:

"The Governing Council,

"Recalling its decision 86 C (V) of 25 May 1977 and 6/5 D of 24 May 1978,

"Noting the request made by the Second Conference of Contracting Parties of the Convention on International Trade in Endangered Species of Wild Fauna and Flora, for the establishment of a Trust Fund to provide financial support for the aims of the Convention,

"Welcoming the decision of the Contracting Parties to contribute towards the proposed Trust Fund for each of the years 1980 and 1981,

"Noting also the agreement of the Contracting Parties to entrust the Executive Director of the United Nations Environment Programme with the administration of the Trust Fund for an initial period of two years beginning 1 January 1980 and ending 31 December 1981,

1. Approves, under chapter II, article V of the general procedures governing the operations of the Fund of the United Nations Environment Programme, the establishment of the Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora, for a two-year period, within the framework of the Environment Fund;

2. Agrees with the intention of the Executive Director to assume responsibility for administering the Trust Fund for the two-year period, and to supplement the resources made available for

him by the Contracting Parties of the Convention in an amount not to exceed 50 per cent of the contribution approved by the Governing Council for the biennium 1978-1979, to be provided by the Environment Fund;

"3. Urges the Contracting Parties to deposit their contributions in the Trust Fund as soon as possible".

Annex

CONVENTION ON INTERNATIONAL TRADE IN ENDANGERED  
SPECIES OF WILD FAUNA AND FLORA

Second meeting of the conference of the parties  
San Jose (Costa Rica), 19 to 30 March 1979

FINANCING OF THE SECRETARIAT AND OF MEETINGS  
OF THE CONFERENCE OF THE PARTIES

RESOLUTION OF THE CONFERENCE OF THE PARTIES

Recalling Resolution Conference 1.8 adopted at its first meeting  
in Berne in 1976,

Noting Decisions 86 C (V) and 6/5 D adopted by the Governing Council  
of UNEP in 1977 and 1978,

Acknowledging with appreciation the services of the Secretariat  
provided by UNEP with the assistance of IUCN,

Acknowledging that the procedure for amendment of the Convention has  
been initiated with a view to adoption of financial provisions,

Recognizing that the Parties meanwhile shall formulate interim  
procedures regarding their financial participation, until the adoption  
and entry into force of such an amendment,

Recognizing the need for an arrangement between the Parties and the  
Executive Director of UNEP,

THE CONFERENCE OF THE PARTIES TO THE CONVENTION

Requests that the Executive Director of UNEP establish, with the  
approval of the Governing Council of UNEP, a Trust Fund to provide financial  
support for the aims of the Convention in accordance with the Terms of  
Reference for the administration of the Trust Fund for the Convention on  
International Trade in Endangered Species of Wild Fauna and Flora, attached  
as Annex;

Recommends that the Terms of Reference attached . . . . . serve as a  
basis for contributions during the financial period beginning 1 January 1980  
and ending 31 December 1981.

TERMS OF REFERENCE FOR THE ADMINISTRATION OF THE TRUST  
FUND FOR THE CONVENTION ON INTERNATIONAL TRADE  
IN ENDANGERED SPECIES OF WILD FAUNA AND FLORA

1. A Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora (hereinafter referred to as the Trust Fund) shall be established for an initial period of two years to provide financial support for the aims of the Convention.
2. Pursuant to the Financial Regulations and Rules of the United Nations, the Executive Director of UNEP, with the approval of the Governing Council, shall establish the Trust Fund for the administration of the Convention. The Executive Director may delegate the administration of the Trust Fund to the Secretary General of the Convention.
3. The financial period shall be for two calendar years beginning 1 January 1980, and ending 31 December 1981. The appropriations of the Trust Fund for the financial period shall be financed from:
  - (a) The contributions made by the Parties by reference to Table 1, including contributions from any new Parties which are to be added to Table 1;
  - (b) A contribution from the Fund of UNEP in accordance with the decisions of its Governing Council;
  - (c) Contributions from States not Party to the Convention, other governmental, intergovernmental and non-governmental organizations and other sources.
4. The budget estimates covering the income and expenditure for each of the two calendar years constituting the financial period to which they relate, prepared in US\$, shall be submitted to the regular meeting of the Conference of the Parties to the Convention.
5. The estimates for each of the calendar years covered by the financial period shall be divided into sections and chapters, as shown in attached Table 2, shall be specified according to budget lines; shall include references to the programme of work to which they relate; and shall be accompanied by such information as may be required by, or on behalf of, the contributors, and such further information as the Executive Director of UNEP may deem useful and advisable.
6. The proposed budget shall be despatched by the Secretariat to all Parties at least ninety days before the date fixed for the opening of the regular meeting of the Conference of the Parties.

7. The budget shall be adopted by a 3/4 majority of the Parties present and voting at the regular meeting.
8. The Executive Director of UNEP may make transfers from one chapter to another within the same section of the budget. At the end of the first calendar year of a financial period, the Executive Director may proceed to transfer any uncommitted balance of appropriations, to the same section in the second calendar year, provided that such transfers do not exceed 20 per cent of the smaller amount of the two annual appropriations for the sections concerned.
9. At the close of the calendar year to which they relate, the uncommitted appropriations shall be cancelled unless required for transfer or carry over. At the close of the financial period to which they relate, the uncommitted appropriations shall be cancelled.
10. All contributions shall be paid in convertible currencies. Contributions from States that become Parties after the beginning of the financial period should be made on a pro-rata basis for the balance of the financial period.
11. At the end of the first calendar year of a financial period, the Executive Director shall submit to the Parties the accounts for the year. He shall also submit, as soon as practicable, the audited accounts for the financial period.
12. Except as otherwise defined in the foregoing, the general procedures governing the operations of the Fund of UNEP and the Financial Regulations and Rules of the United Nations shall govern the financial operations of the Convention.
13. These Terms of Reference shall be effective from the date of their approval by the Parties.

Table 1COST-SHARING SCALE a/

<u>Party</u>	<u>1980-1981 share</u> <u>%</u>	<u>Annual share</u> <u>%</u>	<u>Annual share b/</u> <u>\$</u>
Australia	1.54	0.770	7,582.96
Botswana	0.01	0.005	49.24
Brazil	1.04	0.520	5,120.96
Canada	3.04	1.520	14,968.96
Chile	0.09	0.045	443.16
Costa Rica	0.02	0.010	98.48
Cyprus	0.01	0.005	49.24
Denmark	0.64	0.320	3,151.36
Ecuador	0.02	0.010	98.48
Egypt	0.08	0.040	393.92
Finland	0.44	0.220	2,166.56
France	5.82	2.910	28,657.68
Gambia	0.01	0.005	49.24
GDR	1.33	0.665	6,548.92
FRG	7.70	3.850	37,914.80
Ghana	0.02	0.010	98.48
Guyana	0.01	0.005	49.24
India	0.68	0.340	3,348.32
Indonesia	0.14	0.070	689.36
Iran	0.40	0.200	1,969.60
Jordan	0.01	0.005	49.24
Kenya	0.01	0.005	49.24
Madagascar	0.01	0.005	49.24
Malaysia	0.09	0.045	443.16
Mauritius	0.01	0.005	49.24
Monaco	0.01	0.005	49.24
Morocco	0.05	0.025	246.20
Nepal	0.01	0.005	49.24
Nicaragua	0.01	0.005	49.24

a/ Pursuant to sub-paragraph 3 (a) of these Terms of Reference.b/ Based on 1980-1981 budget estimate as shown in Table 2.

Table 1 (cont'd)

<u>Party</u>	<u>1980-1981 share</u> <u>%</u>	<u>Annual share</u> <u>%</u>	<u>Annual share</u> <u>\$</u>
Niger	0.01	0.005	49.24
Nigeria	0.13	0.065	640.12
Norway	0.45	0.225	2,215.80
Pakistan	0.07	0.035	344.68
Panama	0.02	0.010	98.48
Papua - N. Guinea	0.01	0.005	49.24
Paraguay	0.01	0.005	49.24
Peru	0.06	0.030	295.44
Senegal	0.01	0.005	49.24
Seychelles	0.01	0.005	49.24
South Africa	0.42	0.210	2,068.08
Sweden	1.24	0.620	6,105.76
Switzerland	0.96	0.480	4,727.04
Togo	0.01	0.005	49.24
Tunisia	0.02	0.010	98.48
USSR	11.60	5.800	57,118.40
U A Emirates	0.07	0.035	344.68
U K	4.52	2.260	22,256.48
U S A	25.00	12.500	123,100.00
Uruguay	0.04	0.020	196.96
Venezuela	0.39	0.195	1,920.36
Zaire	0.02	0.010	98.48



Table 2  
1980-1981 BUDGET ESTIMATE

Budget/Programme position		Estimated costs In US\$	
		1980	1981
11	EXPERTS		
	Professional Staff (39 man/months per annum) (Secretary General, 2 Scientific/Technical Officers, and part-time translators */	184,800	193,600
	Consultants - long-term (14 m/m p.a.) (continuing consultancy agreement for trade monitoring and statistics, with IUCN/SSC TRAFFIC Group)	42,000	44,100
	Consultants - short-term (3 m/m p.a.) (technical assistance missions, development of guidelines for legislation and administration, preparation of identification manual and taxonomy)	9,000	9,450
13	ADMINISTRATIVE SUPPORT PERSONNEL		
	Secretarial Staff (27 m/m p.a.) (2 full-time secretaries and part-time support personnel) */	68,300	71,400
16	TRAVEL ON OFFICIAL BUSINESS (Staff and Consultants)		
		22,000	26,500
32	GROUP TRAINING, MEETINGS		
	Third meeting, Conference of the Parties Standing Committee and expert meetings	- 15,000	108,000 5,000
41	EXPENDABLE EQUIPMENT		
	Including purchasing/leasing of office furniture/ equipment and photocopying	12,000	12,600
51	OPERATION AND MAINTENANCE OF EQUIPMENT (Including telex)		
		3,600	3,800
52	REPORTING COSTS		
	Proceedings, 3rd meeting Conference of Parties	-	8,500
	Identification Manual	18,000	10,300
	Other reports and publications (including editing, translation, printing, distribution)	25,000	26,250

\*/ Permanent staff cover the three working languages of the Secretariat,  
requiring part-time external translation and typing during peak periods only.

Table 2 (cont'd)

Budget/Programme position		Estimated costs In US\$	
		1980	1981
53	SUNDRY Basic support services, including accommodation, lighting, heating, cleaning, maintenance, telephone, postage	32,000	33,600
99	SUB-TOTALS	431,700	553,100
	GRAND-TOTAL for biennium	US\$984,800	

Note: In accordance with UNEP Governing Council decision 6/5 D of 24 May 1978, the budget lines regarding meetings of the Conference of the Parties may not be in excess of total contributions received from Governments pursuant to sub-paragraph 3 (a) of these terms of reference.

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