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UNITED NATIONS EMERGENCY FORCE

Cost estimates for the maintenance of the Force in 1964

CONTENTS

	<u>Page</u>
Foreword by the Secretary-General	2
Budget estimates for the period 1 January to 31 December 1964	4
Detailed information on 1964 budget estimates	7

Foreword by the Secretary-General

1. The United Nations Emergency Force (UNEF) continues effectively to serve as the stabilizing influence in maintaining peace in the Gaza-Sinai area of operations.^{1/}
2. The Force has continued its peace-keeping so effectively that there have been no serious incidents during the past year. This underscores the continuing need for its mission of policing and acting as a buffer along the long line. Accordingly, in order that the General Assembly, in its discretion, may make appropriate financial provisions for maintaining the Force during 1964, I submit herewith my budget estimates for that year.
3. The 1964 budget estimates total \$18,954,300. This amount is \$302,570 less than the estimate I submitted for the year 1963^{2/} and \$5,700 below the amount of \$18,960,000 approved for the continuing costs of the Force during 1963 by the General Assembly under resolutions 1864 (XVII) and 1875 (S-IV).
4. The 1964 budget of \$18,954,300 comprises \$10,029,300 representing the estimated operating costs of the Force to be incurred directly by the United Nations, and \$8,925,000 representing the estimated amount required for reimbursements of extra and extraordinary costs incurred by Governments providing contingents to UNEF.
5. The amount provided to reimburse Governments for extra and extraordinary costs relating to pay and allowances, section 8, part B, of the budget, remains the same as estimated for 1963, as the requests for reimbursements currently show no major changes from previous requests. The position with regard to reimbursing Governments on a current basis for equipment and supplies furnished by them to their contingents, as provided for by the General Assembly in resolution 1575 (XV), is being resolved through negotiations which are expected to be concluded before the end of 1963. It is expected that reimbursements will require a provision of \$600,000, as provided for in 1963, based on information acquired and payments made to date.

^{1/} See A/5494.

^{2/} Official Records of the General Assembly, Seventeenth Session, Annexes, agenda items 32 and 63, document A/5187.

6. It may be noted that the expenses under part A of the budget estimates, which are those most susceptible to control by the Commander of the Force and by the Secretariat, show a reduction of \$302,570 from the total in part A of the 1963 budget requests, and a reduction of \$1,223,363 from the expenses recorded in the audited accounts relating to part A of the 1962 budget.

7. I must emphasize that it has been possible to maintain the budget estimates for 1964 at the same level as approved for 1963 only by limiting provisions for 1964 to the minimum essentials, and eliminating costs relating to any long-term requirements.

UNITED NATIONS EMERGENCY FORCE

Budget estimates for the period 1 January to 31 December 1964
(with 1963 approved budget amounts and 1962 expenses)

	1964 budget estimates	1963 budget estimates	1962 expenses
United States dollars			
PART A. Operating costs incurred by the United Nations			
Section 1. MILITARY PERSONNEL			
<u>Chapter</u>			
I. Allowances	1,590,000	1,597,000	1,584,070
II. Rotation of contingents	1,435,000	1,570,000	1,585,532
III. Travel and subsistence	<u>125,000</u>	<u>139,000</u>	<u>119,067</u>
Total, section 1	3,150,000	3,306,000	3,288,669
Section 2. OPERATIONAL EXPENSES			
<u>Chapter</u>			
I. Purchase of equipment			
(i) Motor transport and heavy mobile equipment	248,300	280,000	694,149
(ii) Miscellaneous operational equipment	86,800	84,500	192,161
II. Maintenance and operation of equipment			
(i) Maintenance and operation of motor transport, heavy mobile equipment and stationary engines	735,000	763,000	763,585
(ii) Operation of aircraft	470,200	487,000	663,059
III. Supplies and services			
(i) Stationery and office supplies	50,000	45,000	52,428
(ii) Operational supplies and services	850,000	912,000	1,330,830
IV. Communications services	38,000	35,000	37,353
V. Freight, cartage and express	386,000	400,000	385,747
VI. External audit	15,000	15,000	15,000
VII. Claims and adjustments	<u>5,000</u>	<u>15,000</u>	<u>4,742</u>
Total, section 2	2,884,300	3,037,400	4,139,054

	1964 budget estimates	1963 budget estimates	1962 expenses
United States dollars			
PART A. Operating costs incurred by the United Nations (continued)			
Section 3. RENTAL OF PREMISES	165,000	160,000	152,345
Section 4. RATIONS	1,210,000	1,224,900	1,207,349
Section 5. WELFARE			
<u>Chapter</u>			
I. Leave centre	355,000	330,000	339,346
II. Recreational and sports supplies	27,000	27,000	22,568
III. Films	72,000	72,000	71,500
IV. Live shows	21,000	21,000	21,500
V. Postage for personal mail	<u>68,000</u>	<u>60,000</u>	<u>67,924</u>
Total, section 5	543,000	510,000	522,838
Section 6. NON-MILITARY PERSONNEL			
<u>Chapter</u>			
I. Salaries of international staff	749,000	764,200	
II. Salaries and wages of locally- recruited staff	825,000	826,370	1,494,609
III. Common staff costs	165,000	147,000	164,247
IV. Travel and subsistence	<u>238,000</u>	<u>256,000</u>	<u>283,552</u>
Total, section 6	1,977,000	1,993,570	1,942,408
Section 7. CONTINGENCIES	<u>100,000</u>	<u>100,000</u>	-
Total, part A	<u>10,029,300</u>	<u>10,331,870</u>	<u>11,252,663</u>

	1964 budget estimates	1963 budget estimates	1962 expenses
United States dollars			
PART B. <u>Reimbursement of extra and extraordinary costs</u> <u>incurred by Governments providing contingents</u>			
Section 8. REIMBURSEMENT IN RESPECT OF EXTRA AND EXTRAORDINARY COSTS RELATING TO PAY AND ALLOWANCES OF CONTINGENTS	8,250,000	8,250,000	7,685,000
Section 9. REIMBURSEMENT IN RESPECT OF EQUIPMENT, MATERIALS AND SUPPLIES FURNISHED BY GOVERNMENTS TO THEIR CONTINGENTS	600,000	600,000	481,200
Section 10. REIMBURSEMENT IN RESPECT OF DEATH AND DISABILITY AWARDS ON BEHALF OF MEMBERS OF CONTINGENTS . .	<u>75,000</u>	<u>75,000</u>	<u>72,000</u>
Total, part B	<u>8,925,000</u>	<u>8,925,000</u>	<u>8,238,200</u>
GRAND TOTAL	<u>18,954,300</u>	<u>19,256,870</u>	<u>19,490,863</u>

DETAILED INFORMATION ON 1964 BUDGET ESTIMATES

PART A. OPERATION OF THE FORCE - \$10,029,300

	\$	\$	\$
SECTION 1. MILITARY PERSONNEL			3,150,000
Chapter I. Allowances		1,590,000	

In accordance with the decision taken by the Fifth Committee of the General Assembly at its 541st meeting on 3 December 1956, provision is made for payment of an allowance to members of the Force for the purpose of meeting their incidental personal requirements. As in previous years, the amount of the allowance in 1964 will be the equivalent of \$0.86 per man per day.

During 1964, as in 1963, it is estimated that the daily strength of the Force will be approximately 5,100 officers and other ranks. The figure reflects the normal strength as adjusted by overlapping of rotating personnel, casual rotations due to illnesses and the fact that some units will be under strength from time to time.

Actual expenditures during 1962 were \$1,584,000. Provision is made in 1964 for an extra day payment in respect of the leap year. An amount of \$1,590,000 is required to meet 1964 costs.

The strength of the Force, as shown in the table below, was 5,149 as of 15 May 1963, which number included 437 officers and 4,712 other ranks.

Strength of UNEF forces

Contingent	Officers	Other ranks	Total
Brazil	41	593	634
Canada	71	777	848
Canada, RCAF	13	72	85
Denmark	44	517	561
Norway	56	443	499
Sweden - Medical Corps	24	69	93
India	44	949	993
India - Service Corps	32	229	261
Sweden	34	407	441
Yugoslavia	78	656	734
Total	437	4,712	5,149

	\$	\$	\$
<u>Chapter II. Rotation of contingents</u>		1,435,000	

Governments contributing troops require rotation of their contingents at intervals which vary according to individual arrangements. No major change in the rotation arrangements for the several contingents during 1964 is envisaged.

The total obligations for 1962 rotations amounted to \$1,585,532. It is estimated that in 1964 the total cost will not exceed \$1,435,000, thus a reduction of \$150,532 on 1962 actual expenditure mainly due to the decrease in Canadian rotation costs.

The detailed estimates for the cost of rotation movements during 1964 are as follows:

- (i) Scandinavian contingents (Danish, Norwegian and Swedish) 400,000

Provision is made for two rotations of three Scandinavian contingents during 1964. The rotations are planned by commercially chartered flights for the Force members with most of their baggage and equipment to be transported by sea. A limited amount of essential baggage and equipment required in connexion with the troop rotations is provided for by special flights of the Scandinavian Air Forces on a reimbursable basis.

The estimate for 1963 includes the cost of six special cargo flights and costs of sea freight and railway tickets and incidental expenses.

- (ii) Yugoslav contingent 192,000

Provision is made for two rotations of the Yugoslav contingent during 1964. The rotations are planned and the costs estimated on the same basis as previous Yugoslav movements, with the major rotations by commercially chartered ships and advance parties travelling by Yugoslav aircraft.

\$ \$ \$

The rotations during 1962 involved 2,746 one-way passages by sea, and sixty-two one-way passages by Yugoslav Air Force.

(iii) Brazilian contingent 400,000

Provision is made for two rotations of the Brazilian contingent for 1964. The rotations are planned and the costs estimated on the same basis as in previous years which provides for two rotations by Brazilian military ships. The amount provided relates to the arrangements with the Government of Brazil whereby the United Nations reimburses the Government \$200,000 per rotation, although actual costs exceed this amount which the Government of Brazil absorbs.

(iv) Canadian contingent 248,000

The Canadian contingent rotation is still on a perpetual rotation basis except for the recce squadron, which rotates as a group once per year as before. Yukon-type aircraft are now used to carry passengers, mail and freight from Canada to Pisa, and North-Star-type aircraft are used from Pisa to El Arish only.

The Yukon-North Star combination moves thirty-four passengers each way twice per month for a total of 816 men per year. Based on rates agreed with the RCAF, the cost of this service is estimated at \$228,000 per year.

The Canadian recce squadron is rotated once per year by a single flight of a Yukon aircraft between Beirut, Lebanon and Canada. The cost of this flight is estimated at \$20,000.

Thus the total cost of Canadian rotation is estimated at approximately \$248,000, a reduction from 1963 budget of \$78,000. This decrease is partly attributable to the change in rotation and logistic flights and the replacement of Comet- and North Star-type aircraft by the combination Yukon-North Star.

399

	\$	\$	\$
(v) <u>Indian contingent</u>	175,000		

Provision is made for one major rotation of the Indian contingent during the year by sea, and one advance party rotation via air or regular sea passage.

As in previous years, it is expected that the main body of 1,150 officers and men, 1,150 in and 1,150 out, will travel by commercial ship at an estimated cost of \$130,000. The cost of the advance party totalling 100 officers and men, travelling in and out by air charter or commercial sea passages, is estimated as in 1963 at \$45,000.

(vi) <u>Casual rotation</u>	20,000
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Provision is made for the travel of military personnel from the mission area to the home country as distinct from regular rotations of contingents, when such travel has been approved by the Commander of the Force for the individual concerned because of incapacitation or other compelling reasons. Based on previous experience, the estimated cost for casual rotation during 1964 is \$20,000 as compared with \$40,000 provided in the 1963 estimates.

<u>Chapter III. Travel and subsistence</u>	125,000
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Provision is made to cover costs of travel and subsistence allowance payments to military personnel as follows:

(i) <u>Travel</u>	10,000
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The estimate of \$10,000 is based on comparison with actual expenditures for the year 1962 and the early period of 1963 and shows a reduction from the amount of \$15,000 included in the 1963 estimates. This amount provides for rail travel, and occasionally by commercial aircraft, of military personnel within the area on official business. The estimate also includes provision for any Force member travelling on compassionate leave when approved by the Force Commander.

	\$	\$	\$
(ii) <u>Subsistence at duty stations outside</u> <u>the Headquarters area</u>			68,000

Provision is made for the payment of subsistence allowances to the estimated fifty-one military personnel who will be assigned to duty stations outside the Gaza Strip or the Sinai. These Force members are not fully provided with quarters, rations or approved services at United Nations expense as are all other members of the Force. The following principal duty stations and proposed assignments, which follows the 1963 pattern, are as follows:

Beirut liaison office, movement control and postal units (1 officer and 5 other ranks)

Cairo liaison office (1 officer and 3 other ranks)

Pisa liaison office, movement control unit (1 liaison officer, 1 movement control officer and 3 other ranks)

Port Said movement control unit (2 officers and 11 other ranks)

Beirut leave centre (six months) (1 officer, 1 NCO and 21 other ranks)

Cairo leave centre (six months) (1 officer, 1 NCO and 21 other ranks)

(iii) <u>Subsistence in connexion with</u> <u>duty travel</u>		47,000
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Provision is made for payment of subsistence per diem and reimbursement of miscellaneous travel expenses to Force members based at Gaza Headquarters while on duty travel. This includes travel of air crews, regular supply transport trips, inspection visits and duty travel of staff officers.

	\$	\$	\$
SECTION 2. OPERATIONAL EXPENSES			2,884,300
Chapter I. <u>Purchase of equipment</u>		335,100	
(1) <u>Motor transport and heavy mobile equipment</u>	248,300		

This estimate provides for the Force's minimum needs for maintenance of a fleet of heavy trucks for transportation of supplies and materiel, and a fleet of light vehicles for operational use in the theatre. Only the most essential worn-out special-purpose vehicles have been considered for replacement, and replacement of administrative vehicles no longer considered serviceable has been kept to a minimum.

As of 25 April 1963 the Force holdings of self-propelled vehicles of the general purpose type categories numbered 791, all of which were UNEF-owned. General purpose categories include busses, sedans, station wagons, jeeps, cargo trucks, etc. As of the same date, there were 116 (113 UNEF and three contingent-owned) of the special purpose vehicles and special engineering equipment being held by the Force. This group included ambulances, shop vans, bulldozers and trucks - dump, fire, petrol recovery, swill, water and the like.

The vehicles establishment of the Force comprises 747 vehicles of which 658 are general purpose vehicles and eighty-nine in the special purpose category. The authorized establishment of general purpose vehicles includes an ordinance pool reserve of fifty-four.

Table I below shows the authorized vehicle establishment proposed for 1964.

Table II indicates the vehicles by type and purchase cost in 1964.

The UNEF policy of replacing general purpose vehicles after they become seven years old and replacing special purpose vehicles only when their condition no longer justifies retention due to maintenance and repair costs continues to be followed.

TABLE I

<u>Type of vehicle</u>	<u>Authorized establish- ment</u>	<u>Holdings 1 May 1963</u>	<u>Estimated reductions 1963-1964</u>	<u>Planned purchases in 1963</u>	<u>Proposed purchases in 1964</u>	<u>Estimated holdings 31 Dec. 1964</u>
<u>General purpose</u>						
Buses, heavy	4	5	1	-	-	4
Buses, light	8	7	2	1	2	8
Cars, heavy	6	7	1	-	-	6
Cars, medium	7	7	-	-	-	7
Cars, light	130	126	48	40	25	143
Station wagons	21	20	2	3	-	21
<u>Commercial</u>						
Station wagons, military	6	8	6	3	1	6
Trucks, cargo, heavy 6x6 and 4x4	65	169	115	8	2	64
Trucks, cargo, heavy 4x2	71	70	3	8	-	75
Trucks, cargo, light 4x4	66	104	36	6	-	74
Trucks, cargo, light 4x2	44	38	2	10	-	46
Trucks, utility, 1/4 ton, commercial	114	151	51	-	15	115
Trucks, utility, 1/4 ton, military	56	74	53	25	10	56
Vans, heavy	4	4	1	-	1	4
Vans, light	<u>2</u>	<u>1</u>	<u>-</u>	<u>1</u>	<u>-</u>	<u>2</u>
Total	604	791	321	105	56	631

TABLE I (continued)

Type of vehicle	Authorized establish- ment	Holdings 1 May 1963	Estimated reductions 1963-1964	Planned purchases in 1963	Proposed purchases in 1964	Estimated holdings 31 Dec. 1964
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Special purpose

Bulldozers	2	3	1	-	-	2
Carriers, multi- purpose excavators	1	1	-	-	-	1
Station wagon, w/mobile radio set	1	1	1	-	-	-
Trucks, ambulance	14	20	6	2	-	16
Trucks, cargo, w/cable layer kit	3	3	-	-	-	3
Trucks, dump	11	13	6	1	3	11
Trucks, fire	1	1	-	-	-	1
Trucks, mounted excavator, 20-ton	1	1	1	-	1	1
Trucks, petrol	2	3	-	-	-	3
Trucks, recovery, 3-ton	1	2	1	-	-	1
Trucks, recovery, 5-ton	2	2	1	-	1	2
Trucks, recovery, 6-ton	-	1	-	-	-	1
Trucks, road grader	2	2	1	-	1	2
Trucks, shop van	5	17	-	-	-	17
Trucks, swill	5	5	2	2	-	5
Trucks, tractor, A/C towing, 1-ton	2	2	-	-	-	2
Trucks, tractor, 5-ton	1	4	3	1	-	2
Trucks, tractor, 10-ton	1	1	-	-	-	1
Trucks, utility, 1/4-ton, w/welding kit	1	-	-	-	-	-

TABLE I (continued)

Type of vehicle	Authorized establish- ment	Holdings 1 May 1963	Estimated reductions 1963-1964	Planned purchases in 1964	Proposed purchases in 1964	Estimated holdings 31 Dec. 1964
<u>Special purpose</u>						
Trucks, utility, 1/4-ton, w/cable layer kit	2	1	-	-	-	1
Trucks, water	17	19	11	7	5	20
Trucks, wireless, w/radar set	6	8	-	-	-	8
Trucks, w/air compressor	-	1	-	-	-	1
Trucks, w/radio set	-	1	-	-	-	1
Trucks, w/refrigerated van	3	3	-	1	-	4
Wheel loaders	<u>2</u>	<u>1</u>	<u>-</u>	<u>1</u>	<u>-</u>	<u>2</u>
Total	86	116	34	15	11	108
Grand total	<u>690</u>	<u>907</u>	<u>355</u>	<u>120</u>	<u>67</u>	<u>739</u>

TABLE II

Proposed procurement of motor transport and heavy
mobile equipment - 1964

<u>General purpose vehicles</u>		<u>Estimated unit cost</u> \$	<u>Estimated total cost</u> \$
<u>Quantity</u>	<u>Description</u>		
2	Buses, light	2,000	4,000
25	Cars, light (Citroën)	788	19,700
1	Station wagon, military (Willys)	2,600	2,600
2	Trucks, cargo, heavy, 6x6 and 4x4	5,455	10,910
15	Trucks, utility, 1/4-ton, commercial	1,850	27,750
10	Trucks, utility, 1/4-ton, military	2,400	24,000
<u>1</u>	Van, heavy	1,540	<u>1,540</u>
56			90,500
<u>Special purpose vehicles</u>			
3	Trucks, dump	6,100	18,300
1	Truck, mounted excavator, 20-ton	65,000	65,000
1	Truck, recovery, 5-ton	24,500	24,500
1	Truck, road-grader	25,000	25,000
<u>5</u>	Trucks, water	5,000	<u>25,000</u>
11			157,800
<u>Grand total</u>			
75			<u>248,300</u>

	\$	\$	\$
(ii) <u>Miscellaneous operational</u>			
<u>equipment</u>			86,800

The provision made for miscellaneous operational equipment totals \$86,800 which is comparable to the amount of \$84,500 approved for 1963. The items for which provision is made are listed below, together with their estimated costs.

(a) Accommodation stores	\$ 28,800
Beds, metal	\$ 5,290
Chairs and the like	5,000
Desks and tables	6,000
Fans, floor	830
Fans, table	680
Lockers, wardrobes, and clothing racks	8,000
Miscellaneous items, other than above	3,000

A large portion of the accommodation stores now held, such as beds, chairs, desks, tables, etc., have been in use since inception of the Force and have reached the stage where replacements are necessary. The estimate covers anticipated replacements and essential additional requirements to bring unit holdings in line with approved scales of issue. The provision of adequate storage facilities for personal clothing and necessities has, because of the comparatively large costs involved, been on a phased basis and some funds were provided for this in the 1963 budget. The amount now provided for lockers and wardrobes is a further step towards the realization of this project.

(b) Engineering equipment	\$ 5,000
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Covers normal replacement of worn out light engineering equipment such as drills, handsaws, files, taps, dies, tool kits, wood-working, threading, sanding, grinding and sharpening machines, etc.

\$

\$

\$

(c) Medical and dental
equipment \$ 3,000

Dental instruments \$ 2,200
Unforeseen requirements 800

Due to attrition and unavoidable breakages, a considerable quantity of dental instruments are normally replaced during the course of the year. Provision is made for reasonable replacement in 1964.

(d) Tentage replacement .. \$ 3,000

Four tents FWWMR
 general purpose \$ 1,360
Ten tents, white
 Egyptian 1,200
Fifteen fly, outer for
 tent, white Egyptian 440

Delays in the scheduled completion of the tent replacement programme have depleted holdings of tentage and EPP 63. dues in are expected to be fully utilized. It is proposed to obtain the tentage specified above to cover emergencies, operational requirements and to provide necessary replacements for older tentage.

(e) Generators \$ 12,000

One generator, 62.5 KVA 7,000
Two generators, 22.5 KVA 5,000

It has been determined that the power requirements in most camps exceed the present power facilities. As a consequence, engineers have been instructed to conduct a survey to determine the revised generator requirements of each camp, and this survey is presently in progress. Meanwhile, there are known deficiencies in the 4.0 and 22.5 KVA types. The 1963 budget provided \$12,000 originally intended for procurement of one 62.5 KVA generator to replace a similar capacity set, installed in Marina Air Force Camp. The requirements for the 22.5 KVA

\$ \$ \$

being of a more pressing nature, and since the 62.5 KVA currently on order will make it possible to defer replacement of the Marina generator, it was decided to utilize 1963 funds to purchase three of the 22.5 KVA and six of the 4.0 KVA generators. Based on this action, 1964 requirements are anticipated as one 62.5 KVA replacement generator for Marina and two replacement sets 22.5 KVA.

(f) Signal and switchboard equipment	\$ 5,000
Four switchboard telephone manual, 12 line SB 22	\$ 2,400
Two Motorola mobile radio sets, 30 W, 45-50 mcs	1,600
Three antennae masts, 60 feet	400
Unforeseen requirements	600

There are fifteen switchboards of various national types in company positions along the Armistice Demarcation Line. These have been in continuous use for more than five years and it is necessary that some replacement be made. It is estimated that the minimum number which will become non-serviceable beyond repair in 1964 is four. The US Army switchboard SB 22 has proven best suited for this type of use and is considered the best company size switchboard for the standardization programme. The two 45-50 mcs Motorola mobile radio sets are required to complete the Emergency Communications System in the El Arish-Marina area. At present the only means of communicating between El Arish Airport and Marina Camp is by telephone line, which in an emergency must be considered too vulnerable. By having these on the Mobile Command Net with high aerials, they will not only provide communications from Marina Camp to El Arish Airport, but will also make close contact feasible with the nearby Yugo Recce Battalion and furthermore extend the range of vehicle mounted sets in that extremity of UNEF's working

\$

\$

\$

area. The antenna masts are required for the recce squadron net. The 60 ft. height is essential to provide the required range to patrol cars in valleys between sand dunes.

(g) Miscellaneous equipment .. \$ 30,000

Provision is made as follows to replace certain equipment that it is anticipated will be condemned during 1964, and to provide additional quantities to bring units up to minimum scale:

Binoculars	\$ 750
Cabinets, field range, M37	2,600
Units, fire simplified for ranges, cooking, M37	1,900
Containers, food insulated w/3 inserts	1,900
Containers, fuel	2,730
Containers, water	1,160
Fire fighting equipment	1,500
Heaters, immersion	650
Heaters, space radiant type (tent stoves)	1,700
Kitchen equipment	6,400
Public address sets	1,400
Pumps, fuel, hand-operated	250
Pumps, water, mechanical	1,350
Spraying equipment	1,120
Tool kits for unit vehicle repair	1,200

Workshop equipment consisting of:

1 brake drum lathe and shoe grinding equipment	\$1,200
1 brake shoe rivetting machine	200
1 steering alignment gauge	150
1 spark plug cleaner and tester	80
1 valve lapping machine	30
1 armature lathe	50
2 wash bath with pump	80
1 power hose with pump	200
	1,990
Unforeseen requirements	1,400

\$ \$ \$

A large portion of the accommodation stores now held have been in use since the early days of the Force and have reached the stage where replacements are necessary. In 1963 provision was made for the commencement of a programme to replace M37 field type ranges with commercial type oil fired ranges in the larger kitchens in the Force. The amount now proposed will enable implementation of Phase II of the programme. The public address sets are for issue to infantry battalions and MP companies in fulfilment of operational requirements. The tool kits for unit vehicle repair are required to enable units to carry out permissive repairs to vehicles at unit level with a resultant reduction in the number of vehicles sent to the UNEF Workshop. Financial limitations and the high cost of these kits have necessitated a gradual fulfilment of established requirements over the past several years. The amount now proposed is in partial fulfilment of requirements. The items enumerated under workshop equipment are required by Headquarters Transport Unit (FS) to enable it to function effectively on base repair to lighter type vehicles.

Chapter II. Maintenance and operation of equipment

1,205,200

(i) Maintenance and operation of motor transport, heavy mobile equipment and stationary engines

735,000

(a) Spare parts for vehicles and maintenance \$ 185,000

This estimate reflects a decrease of \$15,000 from the 1963 budget. Savings are expected owing to the comparatively large quantities of parts received during 1963 and to new vehicle procurement which lessens spare parts needs.

\$

\$

\$

- (b) Contractual vehicle
repairs \$ 80,000

The base repair function is still and will remain, beyond the resources of UNEF Field Workshop as organized and equipped at present. Therefore, current contractual arrangements must continue. This estimate reflects a decrease of \$18,000 from the 1963 budget, anticipated to be occasioned by procurement of new vehicles during 1963 and 1964.

- (c) Contractual repairs and spare
parts for stationary
engines \$ 20,000

The actual expenditures for 1961 and 1962 were \$32,900 and \$41,600 respectively. However, with the large quantities of new generators made available to UNEF during the latter part of 1962 and the beginning of 1963, a considerable reduction in the expenditures for spare parts and contractual repairs is expected for 1964.

- (d) Petrol, oil and
lubricants (POL) \$450,000

The expenditure in 1962 for POL was approximately \$457,000. However, with the introduction of some new vehicles and strict rationing, the 1963 expenditures are expected to be reduced to \$450,000, and since no major changes are foreseen, 1964 expenditures are anticipated to remain at the same level.

- (ii) Operation of aircraft 470,200

Air transport to meet logistical and operational requirements will continue to be provided in 1964 as in past years by the RCAF at hourly rates established on the basis of costs incurred. This estimate, as in previous budget submissions, covers only the costs of operating governmental aircraft assigned to the Force.

\$

\$

\$

(a) Regularly assigned Canadian aircraft comprise three Caribous and two Otters which are used for carrying freight and passengers, ferrying troops and mail and by the Commander in visiting points within the operational area including Cairo, Beirut and Pisa. It is estimated that the average flying time per month for the Caribous will be approximately 106 hours or a yearly figure of 1,272 hours.

At the reimbursable rate of \$100 per flying hour now charged by the Canadian Government, the estimate for the Caribous will total \$127,200.

The two Otters are light craft used for reconnaissance duties over terrain not suitable for ground patrol and also for carrying personnel and supplies to areas where heavier planes cannot operate or where payload does not justify the use of the heavier type plane. The annual costs of Otters is estimated at \$15,100 on the assumption that they will fly an average of 57 hours per month at the flying hour rate of \$22.

All logistic flights between Pisa and El Arish are carried out by the North Star Detachment based in Pisa. An estimated total of twenty-nine flights will be required in 1964 at a total cost of \$103,500 calculated at the rate of \$213 per flying hour charged by the Canadian Government.

Flights required by the Canadian Government and the United Nations to serve UNEF will continue on the same basis as in 1963 whereby the costs of such flights are apportioned according to usage. It is estimated that the requirement will relate to twenty-six flights between Canada and Pisa at an annual cost of \$143,600 and twenty-six flights between Marville, France, and Pisa at a cost of \$44,300.

\$ \$ \$

(b) Shuttle service from Scandinavian countries via Pisa

Provision is made, as in 1962 and 1963, for five round-trips by C-119 aircraft operated by the Scandinavian Air Forces between Pisa and El Arish at an estimated cost of \$4,500 per trip, to transport personnel and supplies of the Scandinavian contingents. These flights are extensions of the regular weekly SCANAP service between Pisa and the Scandinavian countries, which is provided without cost to UNEF. The extended flights are authorized only where the regular RCAF service flights are unable to airlift all essential air cargo received on the SCANAP flights. The estimated requirements for five flights at \$4,500 per flight is \$22,500.

The total estimated cost of the logistical air support for 1964 is as follows:

Operation of Caribous...	\$ 127,200
Operation of Otters	15,100
Operation between Canada and El Arish by North Stars	305,400
SCANAP operation	22,500
Total	470,200

In 1963 the budget was \$487,000 comprising \$127,500 for the operation of Caribous, \$12,500 for operation of Otters, \$22,500 for SCANAP operation and \$324,500 for operation of North Stars between Canada and El Arish.

Chapter III. Supplies and services 900,000

(1) Stationery and office supplies 50,000

This estimate is based on past issue experience for such items as office supplies, internal reproduction supplies and printing of forms and cards.

	\$	\$	\$
(ii) <u>Operational supplies and services</u>	850,000		

The estimate covers the services, expendable material and material replacement required for the maintenance and operation of the Force. It includes supplies in medical, dental, sanitation, engineering, ordnance, signal and quarter-master categories. The estimate also includes a provision of \$2,000 for the cost of commercial insurance and hospitality.

(a) Expendable supplies in the medical, dental, ordnance, sanitation, quarter-master categories (excepting clothing and uniforms) are as follows

\$ 386,300

Ammunition \$ 100,000

Bags, water, canvas, 36-gal. 500

Bedding and linen 40,460

Cleaning and repair of accommodation stores 3,000

Cleaning material 19,000

Cordage and textiles 5,000

Crockery and kitchen-ware 10,000

Defence stores 20,000

Dry cell batteries 15,000

Flags and pennants 5,000

Garbage disposal 4,500

Hygiene chemicals 24,000

Laundry detergents 12,000

Medical and dental supplies 62,000

Metals, hardware and building material 10,000

Packaging material 5,000

Paint and thinners 8,000

Refilling of fire extinguishers and dry acetylene cylinders 3,000

Repairs and spare parts for telecommunications and electrical equipment, small arms and machinery 26,500

		\$		\$		\$
Sunglasses	\$	5,000				
UNEF medals and medal bars		3,000				
Miscellaneous services and requirements other than above		5,340				

The major items falling under this heading are listed below.

The estimate of \$4,500 for garbage disposal is for a new project entered into in 1963 to improve the standard of garbage disposal in camps located in the Gaza area. The 1963 expenditures are expected to amount to \$4,200 plus provision of lysol and additional garbage drums, and, therefore, \$4,500 is considered a reasonable estimate for 1964. The contractual laundry services currently rendered have been and still are far from satisfactory. Following a study, it was decided to modernize all laundry facilities following a definite plan laid down by UNEF Engineer Company, and implementation of the programme will involve additional costs, including the provision of detergents, which are estimated at \$12,000 for 1964.

(b) Clothing and uniforms	\$	128,500
18,000 armllets	\$	2,790
34,000 badges, UN arm		2,210
10,000 badges, UN cap		4,965
13,500 berets, UN blue		10,125
14,500 caps, field, UN blue		5,365
500 liners, helmet, UN blue		725
900 scarves, neck, UN blue, officers		270
9,000 scarves, neck, UN blue, other ranks		2,700
25,000 shirts, cotton cellular		33,250
25,000 trousers, field, cotton cellular		47,250

\$ \$ \$

3,000 yards turban cloth \$ 1,500
Miscellaneous uniforms and
clothing items other than
above, such as uniforms
for civilian employees,
coveralls, cooks' aprons,
etc. 17,350

These items are provided in fulfilment of established scales of issue. With the exception of armlets, helmet liners, shirts, trousers and specialist clothing which are returned to unit quartermaster stores on rotation, the items are retained by troops when rotating. There is a rotation of some 8,000 men per year and the quantities estimated provide for issues and replacement to these men and to allow for sizes. The reserve is for specialist clothing such as cook uniforms, coveralls, smocks for hospital and laboratory technicians, technician protective clothing.

(c) Engineering supplies\$ 222,000

Provision is made under this heading for:

Maintenance of existing buildings and minor new works	\$ 176,100
Tent replacement programme and new construction	11,700
Sewage facilities	9,200
Laundry facilities	20,000
Storage facilities	5,000

(i) Maintenance and minor new work

This item includes all work necessary for the upkeep and maintenance of existing buildings and premises to permit their continued use. Many of the sandblock buildings have been in existence for two to three years, and being of temporary-type construction, the maintenance and upkeep costs are higher than construction of a more

\$

\$

\$

permanent type. The estimated costs are based on experience gained from the occupancy of masonry structures, the re-roofed tent kits, known utilities and repairs needed, and required road and airfield repairs. Concerning water facilities, the water mains at Camp Rafah have deteriorated considerably and must be replaced and a water tower is required to be constructed. Funds are also included for the upkeep of the UNEF small arms range and miscellaneous maintenance needs.

(a)	Routine maintenance	\$ 98,970
(b)	Electrical re-wiring, re-lamping, street and perimetre lighting, various camps	34,500
(c)	Replacement of water mains at Camp Rafah	5,750
(d)	Water tower Camp Rafah	2,300
(e)	Re-roofing of buildings	8,050
(f)	Provision of water and sandproof wall siding for re-roofed tent kits ADL camps	6,900
(g)	Exterior painting of ADL camps	3,680
(h)	Road and airfield maintenance	3,450
(i)	Carry-over maintenance works from 1963	11,500
(j)	Small arms range and provision of targets	1,000

(ii) Tent replacement and new construction

It was planned to replace some tentage in 1963 when such replacement by sandblock construction will provide over-all savings in the budget estimates. An amount of \$11,700 is provided for this purpose on a careful scrutiny basis and would involve due consideration being given to sanitation and health of the Force members. Improvements are planned in the medical inspections rooms, kitchens and a few living quarters which were not provided in previous budget years due to budgetary limitations.

\$ \$ \$

(iii) Sewage facilities

The majority of camps now have water-borne sewage. However, the entire needs of the Force have not been met. In certain locations, though water-borne sewage exists, disposal areas have to be changed as the ground has become fouled to the saturation point.

(iv) Laundry facilities

It is proposed to improve the standard of existing laundry facilities. This will require fairly comprehensive additions/alterations. In addition, new buildings are to be constructed in continuation of the 1963 programme.

(v) Storage facilities

This project was commenced in 1963 and will be phased over a period of three years. It is in continuation of the policy to provide one wardrobe per individual to protect clothing, and provide better security for personal effects, weapons, etc.

(d) Contractual personal services \$ 78,000

Provision is made to cover costs of contractual personal services such as cobbling, tailoring, laundering and barber services. There is a decrease of \$2,000 from the 1963 budget. A considerable increase in the rates for laundry services would have required an expenditure for 1964 of approximately \$84,000 if based on present contracts. However, it is expected that proposed modernization of the laundry facilities and the provision of detergents by UNEF will make better contractual terms possible.

(e) Signal stores and services \$ 33,200
Signal spare parts \$ 12,500
Wire, telephone WD 1
TT (200 miles) 13,200

	\$		\$		\$
Poles, line construction					
wood 17 ft. (200 poles)	\$	1,250			
Poles, line construction					
wood 14 ft. (700 poles)		3,850			
Miscellaneous items such					
as labels, tapes, ropes,					
bobbins, etc.		200			
Rental services		1,200			
Reserve		1,000			

The estimate of \$12,500 is the minimum required to maintain UNEF-owned communication equipment, some of which has been in continuous use since the inception of the Force. The average annual usage since 1957 of telephone wire has been 200 miles, representing complete replacement every one to three years. The extreme heat during the summer causes more rapid deterioration than normal, particularly where wire is grounded. The poles will enable implementation of phase 2 of the poling programme commenced this year. As this programme progresses a gradual decrease in wire usage should be achieved.

Chapter IV. Communications services

38,000

Provision is made for communications costs incurred in New York, Geneva and within the UNEF operational centres, including those in Lebanon and Italy.

These expenditures, as in previous years, include telephone services at all points in the area, a proportionate share of the costs of the regular radio link between New York and Geneva and the cost of radio link between Geneva and Gaza.

The estimate is based on actual expenditures in 1962 of \$37,352.

Chapter V. Freight, cartage and express ...

386,000

Provision is made to cover costs of freight, cartage and express incurred when shipping equipment and supplies to the Force and any expenses relating to material shipped out of the UNEF area of operations. Charges are

generally calculated at either established conference rates for sea shipments or world-wide air freight rates for shipments by air. The estimate for 1964 is based on the actual cost for 1963.

\$ \$ \$

Chapter VI. External audit 15,000

Provision is made to cover expenses incurred by the Board of External Auditors in auditing UNEF accounts at Headquarters in New York and in Gaza. The amount is maintained at the same level as budgeted for in 1963.

Chapter VII. Claims and adjustments 5,000

Provision is made to cover costs of individual claims against the United Nations for personal injuries, damage to property and other losses arising from traffic accidents and other effects of the operation of the Force.

SECTION 3. RENTAL OF PREMISES 165,000

Provision is made for the rental of the following premises, and related services, which are required in the operation of the Force. All contractual arrangements are made by the Procurement Office at UNEF Headquarters after review by the legal and engineering officers of the Force.

(i) Living accommodations, messes, office space, warehouses, cold storage and other premises in the Gaza, Port Said, Cairo and Beirut areas as follows:

(a)	Living accommodations, Gaza and elsewhere	\$ 62,000	
(b)	Messes	5,500	
(c)	Warehouses	1,500	
(d)	Office space	21,500	
(e)	Cold storage	<u>30,000</u>	120,500

	\$	\$	\$
(ii) <u>Utilities, when not included in rental of premises</u>	34,000		
(iii) <u>Rental of land for camps and platoon sites, tracks and recreational playing fields</u>	10,500		

The amount budgeted for 1963 was \$160,000 as against the 1964 estimate of \$165,000. The difference of \$5,000 is mainly due to the increase in the rent of cold storage in Port Said. The figure of \$165,000 is based on actual rent to be paid yearly in accordance with contracts on hand.

SECTION 4. RATIONS	1,210,000
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The provision covers the costs of feeding the Force which includes the military members, the international staff and the small number of local civilians assigned to posts where messing must be provided.

The estimate takes into consideration the average daily strength of the Force eligible to receive rations less allowances for absence of military and civilians during leave periods including the leave centre and assignments outside the Gaza area.

The actual expenditures incurred during 1962 for the purchase of ration supplies totalled \$1,207,349 and it is expected that the purchase costs of rations in 1964 will continue at this same level. An amount of \$1,210,000 is therefore provided to meet these expenses.

A survey of the average cost of feeding one man per day which took into consideration value of stocks on hand at the beginning of the year, stocks received, stocks issued or spoiled and balance on hand at end of year indicated that the average per ration cost during 1962 was \$0.67 per man. This figure compares with the average cost ration per day of \$0.65 calculated for 1961.

\$ \$ \$

The budget provision is calculated on the anticipated costs of replenishing stock levels rather than costs of rations issued as such costs will vary from year to year depending on the stock balances maintained plus the fluctuation in prices per lots of different qualities of foods included in the approved ration scales.

SECTION 5. WELFARE	543,000
<u>Chapter I. Leave centre</u>	355,000

The major project of the Force welfare programme, as in previous years, continues to be the leave centre.

Under UNEF regulations, members of the Force are entitled to spend one week, every six months in service, at a leave centre which provides suitable facilities for rest and recreation. Transportation to the centres and board and lodging at hotels are provided by means of group contracts but all other costs are borne by the participants.

The leave centre arrangements for 1964 will follow the pattern established for 1963. It is planned that the centre will be located in Cairo during the winter months and in Beirut during the summer season. These locations have proved to offer suitable facilities for rest, recreation and entertainment to Force members.

The provision includes estimated costs of:

(a) Cairo leave centre, based on 1963 contracts:

(i) Hotels \$ 124,500
(ii) Transportation .. 34,700

Total \$ 159,200

\$ \$ \$

(b) Beirut leave centre, based on 1963 contracts:

(i) Hotels	\$ 114,600
(ii) Transportation ...	81,200
Total	<u>\$ 195,800</u>

Actual expenditures in 1962 amounted to \$339,300. The increase of \$15,700 relates to increase in hotel rates, approximately \$8,700 and increase in air transportation, approximately \$7,000.

Chapter II. Recreational and sports facilities

27,000

Provision is made to continue furnishing members of the Force with various types of recreational and sports supplies of an expendable nature. This equipment includes tennis nets and balls, dart sets, handballs, basket and footballs, racquets, track and field equipment, etc. Taking into consideration special allotments from the Service Institute Welfare Fund and voluntary contributions from the respective contingents' Governments, an amount of \$27,000, the same as requested in 1963, is provided for 1964.

Chapter III. Films

72,000

This provision covers the costs of film rentals for the entertainment of Force members during the year. The estimate is based on the rental of five films each week which are shown at the various recreational areas within the operational area and at the leave centre. The costs are estimated at the same level as that provided for 1962 and 1963.

	\$	\$	\$
<u>Chapter IV. Live shows</u>		21,000	

Provision is made for four or five entertainment groups to visit UNEF in 1964. The groups provided at UNEF expense are supplemented occasionally by entertainment groups furnished by contingents' Governments on a voluntary basis which generally entertain Force members of other contingents.

During 1964, group entertainment is planned as follows:

Four shows originating in countries of contingents at a cost of \$4,200 per show	\$ 16,800
One show originating in the Middle East or Europe	4,200
Total	\$ 21,000

<u>Chapter V. Postage for personal mail</u>	68,000
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This estimate provides for funds to cover the costs of personal mail of Force members. Actual expenditure for 1962 was \$67,923.94. It is estimated that the cost will be approximately the same and will comprise:

(a) Cost of free mail via Beirut base post office	\$ 53,500
(b) Cost of free mail via Cairo	14,500
Total	\$ 68,000

	\$	\$	\$
SECTION 6. NON-MILITARY STAFF			2,007,000
<u>Chapter I. Salaries of international staff</u>		749,000	

The estimate of salaries of international staff assigned to UNEF includes salaries of UNEF staff assigned in Gaza, Beirut, Cairo, El Arish, Pisa, Port Said and Tel Aviv. The estimate also provides for salaries of overload posts at established offices caused by the operation of the Force.

- (i) International personnel assigned to the UNEF area 597,600

The number of international posts provided for in the 1964 budget estimates totals 111 as compared with 122 provided for in 1963 and is broken down as follows:

- (a) Professional category and above \$ 224,600

This category comprises detailed staff from established offices and staff recruited specifically for UNEF from Member Governments and/or non-governmental welfare organizations. The number of posts has been increased by one by reason of the reclassification of one Field Service post to the Professional category.

Personnel		
<u>Number</u>	<u>Classification</u>	<u>Salaries (gross)</u>
1	Commander	\$ 27,000.
1	Principal officer	22,100
15	Professional officers	175,500
17	Total	\$224,600

\$

\$

\$

(b) General Service
category \$ 75,300

The General Service category personnel comprise staff detailed from established offices who perform secretarial and administrative clerical functions primarily at Gaza Headquarters. One secretarial-administrative assistant is assigned to the Beirut office and one to the Pisa office. The number of posts requested is three less than approved for 1963 which has been brought about by the integration of assignments between Field Service, General Service and locally recruited staff.

<u>Number</u>	<u>Personnel</u> <u>classifications</u>	<u>Salaries (gross)</u>
8	Intermediate level G-3	\$ 42,000
3	Senior level G-4	21,000
1	Principal level G-5	6,400
1	(Geneva level) G-7	5,900
13	Total	\$ 75,300

(c) Field Service category \$297,700

The Field Service personnel assigned to UNEF perform a variety of tasks which include the operation of the United Nations radio service, transport service, procurement assignments, material inspection and general security assignments, and duties of administrative assistants as required. The United Nations radio operation includes both internal services with links located at Beirut, Cairo, El Arish, Pisa and Port Said and external services with links connected with Geneva, Jerusalem and Karachi. The proposed number of Field Service staff for 1964 is fifty-nine compared with the approved 1963 manning table of sixty-eight posts. The reduction of nine posts in the Field Service category of staff reflects the policy being carried

\$

\$

\$

out in 1963 and 1964 of utilizing internationally recruited staff only when absolutely necessary and using military and locally recruited staff on a maximum basis. The estimated costs for 1964 include the 10 per cent increase in salaries of Field Service category staff granted in 1962, The number of staff at each level together with estimated costs for 1964 is as follows:

<u>Number</u>	<u>Personnel classifications</u>	<u>Salaries (gross)</u>
3	Field Service level FS-2	\$ 11,800
43	Field Service level FS-3	201,600
5	Field Service level FS-4	26,500
6	Field Service level FS-5	39,700
2	Field Service level FS-6	18,100
<u>59</u>	<u>Total</u>	<u>\$297,700</u>

(ii) Cost of international staff employed at established offices to alleviate overloads caused by operations of the Force 151,400

New York Headquarters overload posts:

<u>Number</u>		<u>Salaries (gross)</u>
5	Professional	\$ 65,000
15	General Service	75,900

Geneva overload posts:

2	Field Service	10,500
	<u>Total</u>	<u>\$151,400</u>

MANNING TABLE OF INTERNATIONAL STAFF

Number of Posts		Function	Internationally	
1963	1964		recruited	Detailed
1	1	Commander	1	-
1	1	Chief Administrative Officer	-	1
1	1	Legal/Political Officer	1	-
1	1	Chief Finance Officer	-	1
1	1	Chief Procurement Officer	-	1
4	5	Administrative/Finance Officers	4	1
2	2	Auditors	2	-
1	1	Welfare Officer	1	-
1	1	Information Officer	1	-
14	11	General Service	-	11
63	55	Field Service	1	54
<u>Pisa</u>				
2	2	Administrative Officers	1	1
1	1	General Service	-	1
3	3	Field Service	-	3
<u>6</u>	<u>6</u>		<u>1</u>	<u>5</u>
<u>Beirut</u>				
1	1	Administrative/Finance Officer	-	1
1	1	General Service	-	1
2	1	Field Service	-	1
<u>4</u>	<u>3</u>		<u>-</u>	<u>3</u>
<u>New York overload posts</u>				
5	5	Professional	-	5
15	15	General Service	-	15
<u>—</u>	<u>—</u>		<u>—</u>	<u>—</u>
20	20		-	20
<u>Geneva overload posts</u>				
2	2	Field Service	-	2
<u>—</u>	<u>—</u>		<u>—</u>	<u>—</u>
122	111		12	99

\$ \$ \$

Chapter II. Salaries and wages of locally
recruited staff

825,000

Provision is made for the salaries and wages of locally recruited staff, comprising monthly and daily paid staff members, as follows:

(i) Monthly-paid staff. 392,000

This provision represents an increase of approximately \$11,000 over the 1963 budget estimate for monthly-paid staff. However, the number of posts requested (217) represent a decrease of 4 when compared to the 1963 manning table of 221 posts. The increase relates solely to within-grade increment costs. The manning table for the monthly-paid staff is as follows:

MANNING TABLE OF MONTHLY-PAID LOCALLY RECRUITED STAFF

Number of posts 1963	1964	Function
1	1	Chief accountant
5	5	Administrative assistant
1	1	Accountant
1	1	Senior accounts clerk
3	3	Chief buyer
3	4	Buyer
1	1	Chief clerk
4	4	Cashier
1	1	Chief cashier
1	1	Assistant welfare officer
3	4	Translator
6	6	Interpreter
5	5	Secretary/stenographer

MANNING TABLE OF MONTHLY PAID LOCALLY RECRUITED STAFF (continued)

Number of posts 1963	1964	Function
8	7	Typist
76	74	Clerk
21	20	Storeman
1	1	Technical assistant
2	2	Engineer works supervisor
3	3	Draughtsman
4	3	Projectionist
4	4	Despatcher
2	2	Mess supervisor
1	1	Manager, recreational centre
6	5	Messenger
9	9	Driver
1	1	Cabinet-maker
2	2	Porter
1	1	Labour/engine operator
32	33	Clerk/typist
1	1	Freight rate clerk
2	1	Artisan supervisor
1	1	Senior despatcher
2	-	Assistants to chief buyer
4	4	Vehicle painter
3	3	Vehicle mechanic
-	1	Medical assistant
-	1	Foreman of works

	\$	\$	\$
(ii) <u>Daily-paid staff</u>	433,000		

The number of staff in this category for 1964 is 1,370 as compared with 1,379 for the year 1963. This represents a decrease of nine posts; furthermore four of these posts were formerly filled by monthly-paid staff. It should also be noted that this year no provision is being made for casual workers as in previous years. This estimate represents a decrease of \$6,500 when compared to the estimate approved for 1963. The manning table for the daily-paid staff is as follows:

MANNING TABLE OF DAILY-PAID STAFF

Number of posts		Function
1963	1964	
1	-	Supervisor, chief cook
3	3	Labour supervisor
14	14	Artisan supervisor
2	2	Supervisor, bakery manager
7	6	Supervisor, head waiter
4	4	Supervisor, watchman/batman
3	3	Supervisor, unskilled labourer
1	1	Supervisor, senior lifeguard
1	1	Supervisor, senior gardener
2	2	Artisan, fitter
84	67	Artisan, carpenter
1	1	Artisan, glazier
10	8	Artisan, tinsmith
3	3	Artisan, welder
15	15	Artisan, plumber

MANNING TABLE OF DAILY-PAID STAFF (continued)

Number of posts 1963	1964	Function
2	2	Artisan, sign painter
13	12	Artisan, electrician
31	40	Artisan, vehicle mechanic
32	32	Artisan, mason
17	14	Artisan, painter
1	1	Artisan, panel beater
3	3	Artisan, refrigerator mechanic
43	41	Artisan, driver
2	2	Artisan, office machine repairman
5	5	Artisan, tailor
94	94	Artisan, cook
1	1	Artisan, butcher
7	7	Artisan, baker
2	2	Artisan, greaser
2	2	Artisan, stove repairman
1	1	Artisan, watchmaker
1	1	Artisan, vehicle painter
1	1	Artisan, POL attendant
1	1	Artisan, auto electrician
1	1	Artisan, driver/stores issuer
2	2	Artisan, car painter
-	2	Artisan, body vehicle repairman
-	6	Artisan, fire-fighter
-	3	Artisan, driver, fire-fighter
10	8	Artisan, trainee; assistant cook
4	4	Artisan, trainee; assistant mechanic

MANNING TABLE OF DAILY-PAID STAFF (continued)

Number of posts 1963	1964	Function
15	10	Artisan, trainee; assistant carpenter
1	3	Artisan, trainee; assistant tinsmith
8	6	Artisan, trainee; assistant plumber
1	1	Artisan, trainee; assistant sign painter
5	5	Artisan, trainee; assistant painter
5	5	Artisan, trainee; assistant electrician
1	1	Artisan, trainee; assistant mason
3	3	Artisan, trainee; assistant baker
82	82	Skilled labourer, waiter
81	81	Skilled labourer, batman
9	9	Skilled labourer, lifeguard
8	8	Skilled labourer, checker stores
23	22	Skilled labourer, engine operator
1	1	Skilled labourer, polisher
13	18	Skilled labourer, gardener
132	132	Unskilled labourer, kitchen boy
30	28	Unskilled labourer, stoker
7	7	Unskilled labourer, beach guard
383	377	Unskilled labourer
144	153	Unskilled labourer, watchman
<u>1,379</u>	<u>1,370</u>	

	\$	\$	\$
Chapter III. <u>Common staff costs</u>		165,000	

The estimate provides for depend-
ency allowance, education grants and
education grant travel, contributions

\$ \$ \$

to the Joint Staff Pension Fund, contributions to medical and dental insurances in respect of staff detailed from Headquarters and other United Nations offices, Field Service staff and staff especially recruited for mission service.

The estimate has been based on actual expenditures in 1962. The amount estimated includes \$32,000 for New York and Geneva overload posts.

Chapter IV. Travel and subsistence

238,000

The above provision is made for the costs of travel and subsistence of non-military personnel of the Force as follows:

(i) Travel. 80,000

This estimate is based on actual expenditures in 1961 and 1962. Cognizance has been given to possible savings resulting from the lowering in standard of accommodation. The estimate provides for the following:

(a) Round-trip air travel to the UNEF area of staff detailed from United Nations established offices; round-trip air travel of staff especially recruited for this mission; travel of Field Service personnel and their dependents upon transfer from this mission; visits of Headquarters staff to this mission in connexion with the administration of the Force. \$ 72,000

(b) Freight charges for the transportation of personal effects and other miscellaneous charges in connexion with the above-mentioned travel \$ 8,000

	\$	\$	\$
(ii) <u>Subsistence</u>	158,000		

Provision is made for the cost of subsistence payment to international staff members at rates established for the various offices as follows:

(a) Personnel assigned to Gaza Headquarters and El Arish

1 staff member at \$7.50 . . .	\$ 2,745
18 staff members at \$5.50 . . .	36,234
35 staff members at \$3.50 . . .	44,835
24 staff members at a monthly subsistence allowance of \$180	<u>51,840</u>
Total	\$135,654

(b) Personnel assigned to other duty stations in the UNEF area

Beirut liaison officer

1 staff member at \$200 per month	\$ 2,400
1 staff member at \$135 per month	1,620

Cairo liaison office

2 staff members at \$180 per month	\$ 4,320
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Pisa liaison office

3 staff members at \$200 per month	\$ 7,200
1 staff member at \$135 per month	1,620

Port Said communications office

1 staff member at \$180 per month	\$ 2,160
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Tel Aviv liaison office

1 staff member at \$160 per month	\$ 1,920
Total	<u>\$ 21,240</u>

	\$	\$	\$
SECTION 7. CONTINGENCIES			100,000

Provision is made for contingencies such as: possible increase in costs of locally procured goods and services arising from price increases and exchange rate variations; additional expenditures for construction arising from any necessary redeployment of troops within the area; possible increase in local salary rates; any other unforeseen expense not provided for under these estimates required in the operations of the Force.

PART B. REIMBURSEMENT TO GOVERNMENTS OF COSTS INCURRED IN
PROVIDING MILITARY CONTINGENTS

\$8,925,000

SECTION 8. REIMBURSEMENT IN RESPECT OF EXTRA AND EXTRAORDINARY COSTS RELATING TO PAY AND ALLOWANCES OF CONTIN- GENIS.	8,250,000
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This estimate relates to the reimbursement referred to in paragraph 88 of the Secretary-General's report on UNEF to the General Assembly at its twelfth session ^{a/} and approved by the Assembly in resolution 1151 (XII) on 22 November 1957. It provides for the settlement of claims from participating Governments relating to expenditures incurred in respect of pay and allowances over and above those costs which the Governments concerned would have been obliged to meet. The estimate for 1964 for this section is based on latest claims and information received from participating Governments.

^{a/} Official Records of the General Assembly, Twelfth Session, Annexes, agenda item 65, document A/3694.

\$

\$

\$

SECTION 9. REIMBURSEMENT IN RESPECT OF
EQUIPMENT, MATERIALS AND
SUPPLIES FURNISHED BY GOV-
ERNMENTS TO THEIR CONTINGENTS

600,000

In accordance with the principles set forth in paragraph 91 of the Secretary-General's report on UNEF to the General Assembly in resolution 1151 (XII), as amended by the proposals in paragraphs 67-70 of the Secretary-General's report on UNEF to the General Assembly at its fifteenth session a/ which was approved by the Assembly in resolution 1575 (XV) on 20 December 1960, provision is made to reimburse Governments in respect of supplies, materials and equipment furnished to their contingents.

SECTION 10. REIMBURSEMENT IN RESPECT OF
DEATH AND DISABILITY AWARDS
ON BEHALF OF MEMBERS OF CON-
TINGENTS

75,000

In accordance with the principles set forth in part III, item 6, of the Secretary-General's report referred to under section 8, provision is made for compensation in respect of the injury or death of members of the Force. Payments to beneficiaries are made by the Governments concerned, which, in turn, lodges claims with the United Nations. To date, relatively few claims have been received but it is considered appropriate to include in the 1964 budget estimates the same amount as provided in the 1963 budget for this purpose.
