



Eighteenth session
Agenda item 58

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1964

Section 1 - Travel and other expenses of representatives, members of
commissions, committees and other subsidiary bodies

Thirty-sixth report of the Advisory Committee on Administrative and Budgetary
Questions to the General Assembly at its eighteenth session

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General (A/C.5/1003) submitting revised estimates for 1964 under section 1 - Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.
2. These estimates relate to the costs which are expected to arise as the result of the entitlement of three new Member States admitted to the Organization in the course of 1963^{1/}, to reimbursement of the travel costs of a maximum of five representatives or alternate representatives in respect of regular sessions of the General Assembly, under the terms of resolution 1798 (XVII) of 11 December 1962.
3. For this type of expenditure, the Secretary-General's estimates are based on an average cost of \$6,000 for each new Member, representing the cost of first-class fares by jet aircraft between home capitals and New York City, after due allowance for the fact that full entitlements are not normally exercised by all Member States.
4. With respect to 1963, the Secretary-General had already indicated (A/5525, page 6, (ii)) that the admission of Kuwait would give rise to additional requirements of \$6,000 in regard to the eighteenth session of the General Assembly,

^{1/} Kuwait admitted by resolution 1872 (S-IV) of 14 May 1963; Kenya and Zanzibar, whose admission to the Organization is expected to take place before the close of the eighteenth session.

but that he would meet these added costs within the appropriation approved for section 1 since the requirements of a number of other bodies under chapters I, III and V of that section were expected to be below the provisions made. Similarly, he would now undertake to meet the additional 1963 costs for Kenya and Zanzibar.

5. However, as regards 1964, the Secretary-General states that special provision must be made for these additional costs in the amount of \$18,000 and he accordingly requests that the 1964 budget estimates for section 1 be increased by that amount. The Advisory Committee recommends approval of the Secretary-General's request.
