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SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 1960 (PART TWO)

Thirty-sixth report of the Advisory Committee on Administrative  
and Budgetary Questions to the General Assembly at its fifteenth  
session

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General submitting revised supplementary estimates for the financial year 1960 (A/4492/Add.1).
2. On the basis of the Secretary-General's earlier reports on this item (A/4492 and A/C.5/816) and the related recommendations of the Advisory Committee (A/4507 and A/4508), the Fifth Committee at its 765th meeting on 7 October 1960 recommended that the initial 1960 budget of \$63,149,700 should be increased by a total of \$2,501,550.<sup>1/</sup> The Fifth Committee also recommended that income other than from staff assessment be increased from \$5,357,500 to \$5,390,000 and that income from staff assessment be increased from \$6,329,000 to \$6,575,000.
3. The present revised estimates show a net increase of \$83,650 over the amount of \$2,501,550 already approved. It also proposed to increase income other than staff assessment by \$31,000 and income from staff assessment by \$12,000.
4. The net increase of \$83,650 in the estimates of expenditure is arrived at as follows:

<sup>1/</sup> The Fifth Committee deferred action on the proposal of the Secretary-General to reduce the appropriation under section 10, Economic Commission for Africa, from \$1,013,300 to \$800,000, pending further experience with actual expenditure in the latter part of 1960.

	Increase (Decrease) \$
Section 1. Travel of representatives, members of commissions and committees .....	80,000
Section 2. Special meetings and conferences .....	(30,000)
Section 4. Special missions and related activities .....	2,100
Section 6. Salaries and wages .....	42,750
Section 10. Economic Commission for Africa .....	(113,300)
Section 13. General expenses .....	87,100
Section 15. Permanent equipment .....	15,000
	<u>\$ 83,650 (net)</u>

5. The items of increase under sections 1, 4 and 6 have already been brought to the attention of the General Assembly during its current session.<sup>2/</sup>

6. The increase under section 15, Permanent equipment, reflects additional requirements of \$30,000, concurred in by the Advisory Committee in terms of General Assembly resolution 1444 (XIV) of 5 December 1959, for temporary facilities for a further two new Member States in addition to the fourteen provided for earlier. As a result of savings of \$15,000 under the section, the net increase is in the amount of \$15,000.

7. Under section 13, General expenses, the additional request of \$87,100 consists of \$56,100 for special arrangements for the fifteenth session of the General Assembly and \$31,000 for television activities. The Advisory Committee notes that the increase of \$56,100 is in addition to the amount of \$54,000 already approved by the Fifth Committee for this purpose and is due to the fact that it proved necessary to extend by two weeks the special arrangements in

<sup>2/</sup> Section 1 - Additional expenses for travel of representatives as a result of the admission of new Member States (A/C.5/844); the additional requirements initially estimated at \$120,000 are now limited to \$80,000, after taking account of savings under other items of section 1.

Sections 4 and 6 - Increase in General Service salary scales at Headquarters, effective 1 October 1960 (A/C.5/849, A/4632).

question. It may be noted also that the increase of \$31,000 for television activities will be wholly off-set by income.

8. The Advisory Committee recommends that the 1960 appropriations be increased by \$2,585,200 to a total of \$65,734,900 as submitted by the Secretary-General (A/4492/Add.1, annex). The Committee recommends also that estimated income other than from staff assessment be increased to a revised total of \$5,421,000 and income from staff assessment to a revised total of \$6,587,000.

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