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UNITED NATIONS EMERGENCY FORCE  
COST ESTIMATES FOR THE MAINTENANCE OF THE FORCE  
(1 January to 31 December 1962)

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Foreword by the Secretary-General

1. The situation in the area of operations of the United Nations Emergency Force remains calm. The presence of the United Nations Force in the area is an important factor in assuring this continued quiet through contributing to the elimination of strife and serious incidents along and across the Armistice Demarcation Line and the International Frontier separating Israel, the Gaza Strip and the Sinai.
2. In the conviction that it is necessary for the Force to continue its stabilizing influence during 1962, and that the General Assembly would wish it to do so, I am submitting herewith my 1962 budget estimates for UNEF.
3. The 1962 estimates total \$19,836,800, of which \$10,911,800 represents the estimated operating costs of the Force to be incurred directly by the United Nations, and \$8,925,000 represents the estimated amount required for reimbursements of extra and extraordinary costs incurred by Governments providing contingents to UNEF.
4. An exact comparison between the total estimate for 1962 and the total amount of the approved budget for 1961 cannot be made at this time since it has not yet been possible to establish the amounts to be credited to section 9 of the 1961 budget for the Force pursuant to the provisions of operative paragraph 4 of resolution 1575 (XV) adopted by the General Assembly on 20 December 1960. However, it may be pointed out that the estimate of the costs to be incurred directly by the United Nations in 1962 (part A of the cost estimates) is \$338,200 less than the amount provided in the approved 1961 budget for direct expenditure by the United Nations, and \$584,145 below the amount expended in 1960 for this purpose.
5. Any over-all increase in the 1962 estimates over the 1961 approved budget therefore would be attributable to increases under part B of the budget in the provisions for reimbursing Governments for their extra and extraordinary costs relating to pay and allowances, and to the implementation of the policy approved in operative paragraph 5 of General Assembly resolution 1575 (XV) of reimbursing Governments on a current basis for equipment, materials and supplies furnished to their contingents.
6. In this connexion it may be noted that several Governments providing contingents to UNEF have recently revised the pay and allowance scales for their military personnel, and one Government has decided to substitute volunteers for

conscripts in its UNEF contingent, with the result that the amounts Governments may be expected to claim as reimbursement for their extra costs will be higher in 1962 than the amount provided for in the 1961 approved budget. In view of these newly revised pay and allowance scales, it is now apparent that insufficient funds have been provided under section 8 of the 1961 approved budget for reimbursements to Governments of their extra and extraordinary costs relating to pay and allowances, and it will be necessary to augment the provision for this purpose. It is hoped, however, that the additional amount required may be obtained from savings and transfers from other sections of the current year's budget and not require a request for a supplementary 1961 appropriation for UNEF.

7. To provide for the implementation in 1962 of the policy approved by the General Assembly in resolution 1575 (XV) to reimburse Governments on a current basis for equipment, materials and supplies furnished by them to their contingents, a provision of \$600,000 has been included under section 9 of the present estimates. Although no specific amount was included in either the 1961 or 1960 budget estimates submitted by the Secretary-General for this purpose, the General Assembly in its resolutions 1441 (XIV) and 1575 (XV) decided that there should be credited to section 9 in the budgets for those years the amounts of the credits which Member Governments did not avail themselves of in connexion with voluntary contributions to the UNEF Special Account. As indicated above, it is not yet possible to determine the amount to be credited to this section in the 1961 budget, but the amount so credited to the 1960 budget totalled \$956,174.

8. As in the case of previous budget estimates for the Force, the size of the military establishment required to perform its assigned tasks has a direct bearing on the amount of funds required under almost every budget section, and the 1962 cost estimates have been prepared on the assumption that the total military strength of the Force will be maintained at an average of 5,300 officers and other ranks during 1962. This number is still considered the minimum strength required to permit the Force effectively to discharge its functions and responsibilities as now defined.

9. I trust that it will be a source of some satisfaction to the General Assembly to note that the expenses under part A of the budget estimates, which are those most susceptible to control by the Commander of the Force and the Secretariat,

show a reduction of approximately one quarter of a million dollars from the total in part A of the 1961 approved budget and a reduction of more than one half a million dollars from the expenses recorded in the audited accounts relating to part A of the 1960 budget.<sup>1/</sup>

10. The only provision in part A of the 1962 estimates to which I would wish to call particular attention is the provision that has been made for the purchase of motor transport and heavy mobile equipment under section 2, chapter I, in order to provide the Force with the essential minimum transport equipment it requires. The change in policy reflected in these estimates was agreed only after the most careful examination by the Commander of the Force and the Secretariat of the relative advantages of the proposed procurement programme from both the operational and budgetary points of view and, as I have indicated in the detailed information regarding the estimates, the substantial reductions I have proposed for maintenance and operation of motor transport in section 2, chapter II, of the 1962 estimates from the amounts in the same section of the 1961 approved budget are contingent upon the possibility of implementing the 1962 vehicle procurement programme.

11. As in previous years, it is again necessary to note that the cash position in the UNEF Special Account is a matter of increasing concern. I have already indicated in my foreword to the regular budget estimates for the financial year 1962<sup>2/</sup> that the net cash deficit of the Organization as at 31 December 1960 totalled \$34.6 million in respect of its activities that are wholly or principally financed by means of assessments on Member States, and that \$21.6 million of this total was attributable to serious delays in payment, or to the unwillingness or refusal of some Governments to recognize their obligations, in the case of the UNEF Special Account. In addition to the cash deficit, the net amount of unliquidated obligations payable in respect of UNEF activities for which no cash was available at 31 December 1960, without resort to borrowings from trust and special funds, totalled approximately \$19.9 million.

12. It is apparent from the above figures that a substantial part of the over-all financial difficulties confronting the Organization may be attributed to the unsatisfactory situation in connexion with the financing of the UNEF, and that a solution must be found for this problem during the coming year.

Dag Hammarskjöld  
Secretary-General

<sup>1/</sup> Official Records of the General Assembly, Sixteenth Session, Supplement No. 6 (A/4777).

<sup>2/</sup> Ibid., Supplement No. 5 (A/4770).

UNITED NATIONS EMERGENCY FORCE

Budget estimates for the period 1 January to 31 December 1962  
 (with 1961 approved budget amounts and 1960 expenses)

	1962 estimates	1961 budget	1960 expenses
United States dollars			
<u>Part A. Operating costs incurred by the United Nations</u>			
Section 1. MILITARY PERSONNEL			
<u>Chapter</u>			
I. Allowances . . . . .	1,664,000	1,664,000	1,651,804
II. Rotation of contingents . . . . .	1,762,000	1,822,000	1,747,733
III. Travel and subsistence . . . . .	155,000	167,000	170,934
Total, section 1	<u>3,581,000</u>	<u>3,653,000</u>	<u>3,570,471</u>
Section 2. OPERATIONAL EXPENSES			
<u>Chapter</u>			
I. Purchase of equipment			
(i) Motor transport and heavy mobile equipment . . . . .	418,600	172,500	485,568
(ii) Miscellaneous operational equipment . . . . .	161,300	147,100	254,240
II. Maintenance and operation of equipment			
(i) Maintenance and operation of motor transport, heavy mobile equipment and stationary engines . . . . .	708,000	929,700	849,876
(ii) Operation of aircraft . . . . .	469,100	593,500	733,888
III. Supplies and services			
(i) Stationery and office supplies . . . . .	40,000	40,000	46,522
(ii) Operational supplies and services . . . . .	904,000	882,000	1,075,743
IV. Communications services . . . . .	35,000	35,000	38,682
V. Freight, cartage and express . . . . .	390,000	440,000	368,070
VI. External audit . . . . .	17,000	13,000	16,154
VII. Claims and adjustments . . . . .	15,000	20,000	11,044
Total, section 2	<u>3,158,000</u>	<u>3,272,800</u>	<u>3,879,787</u>
Section 3. RENTAL OF PREMISES . . . . .	<u>171,000</u>	<u>198,000</u>	<u>170,985</u>
Section 4. RATIONS . . . . .	<u>1,406,700</u>	<u>1,450,000</u>	<u>1,286,510</u>

	1962 estimates	1961 budget	1960 expenses
United States dollars			
Part A. <u>Operating costs incurred by the United Nations (continued)</u>			
Section 5. WELFARE			
<u>Chapter</u>			
I. Leave Centre . . . . .	365,000	485,000	407,454
II. Recreational and sports supplies . . . . .	29,000	29,000	34,536
III. Films . . . . .	72,000	72,000	71,673
IV. Live shows . . . . .	21,000	28,000	24,527
V. Postage for personal mail . . . . .	60,000	60,000	55,747
Total, section 5	547,000	674,000	593,937
Section 6. NON-MILITARY PERSONNEL			
<u>Chapter</u>			
I. Salaries of international staff . . . . .	741,200	713,000	779,400
II. Salaries and wages of locally-recruited staff staff . . . . .	780,900	775,000	701,814
III. Common staff costs . . . . .	151,000	136,000	146,378
IV. Travel and subsistence . . . . .	275,000	288,000	266,663
Total, section 6	1,948,100	1,912,000	1,894,255
Section 7. CONTINGENCIES . . . . .	100,000	90,200	100,000
Total, part A	10,911,800	11,250,000	11,495,945
Part B. <u>Reimbursement of extra and extraordinary costs incurred by Governments providing contingents</u>			
Section 8. REIMBURSEMENT IN RESPECT OF EXTRA AND EXTRAORDINARY COSTS RELATING TO PAY AND ALLOWANCES OF CONTINGENTS . . . . .	8,250,000	7,675,000	7,500,000
Section 9. REIMBURSEMENT IN RESPECT OF EQUIPMENT, MATERIALS AND SUPPLIES FURNISHED BY GOVERNMENTS TO THEIR CONTINGENTS . . . . .	600,000	(pro memoria) <sup>a/</sup>	-
Section 10. REIMBURSEMENT IN RESPECT OF DEATH AND DISABILITY AWARDS ON BEHALF OF MEMBERS OF CONTINGENTS . . . . .	75,000	75,000	100,000
Total, part B	8,925,000	7,750,000	7,600,000
GRAND TOTAL	19,836,800	19,000,000	19,095,945

a/ The amount to be credited pursuant to General Assembly resolution 1575 (XV) can not yet be determined.

DETAILED INFORMATION ON 1962 BUDGET ESTIMATES

PART A. OPERATION OF THE FORCE - \$10,911,800

	\$	\$	\$
SECTION 1.			
MILITARY PERSONNEL . . . . .			3,581,000

<u>Chapter</u>			
I. <u>Allowances</u> . . . . .			1,664,000

In accordance with the decision taken by the Fifth Committee of the General Assembly at its 541st meeting on 3 December 1956, provision is made for payment of an allowance to members of the Force for the purpose of meeting their incidental personal requirements. As in previous years, the amount of the allowance in 1962 will be the equivalent of \$0.86 per man per day.

During 1962, the average daily strength of the Force is estimated at 5,300 officers and other ranks and is the same number as was budgeted for in respect of the years 1960-1961.

The strength of the various contingents as at 1 January 1961 was as follows:

Strength of UNEF Forces			
Contingent	Officers	Other Ranks	Total
Brazil	40	589	629
Canada	68	758	826
Canada, RCAF	14	76	90
Denmark	46	515	561
Norway	54	431	485
Norway - Medical Corps	34	90	124
India	44	946	990
India - Service Corps	32	229	261
Sweden	38	616	654
Yugoslavia	71	638	709
	441	4,888	5,329

Actual expenditures for the allowances paid during 1960 were \$1,651,804. This figure reflects the reduction in the over-all strength of the Force from mid-July to end of September 1960 owing to the absence of approximately 500 members of the Swedish contingent who were sent to the Congo in mid-July and whose replacements did not arrive until the end of September.

<u>Chapter</u>	\$	\$	\$
II. <u>Rotation of contingents</u> . . . . .		1,726,000	

Governments contributing troops require rotation of their contingents at intervals which vary according to individual arrangements, and no change from the 1960-1961 pattern of rotations is foreseen for 1962.

Expenditures for such rotations during 1960 amounted to \$1,747,733. As a result of transferring certain costs in connexion with the rotations of the Canadian contingent which had been included in the 1960 budget estimates under section 2, chapter II (ii) - Operation of Aircraft, it had been estimated that 1961 costs would increase to \$1,822,000. However, by rearranging RCAF rotation and logistics flights actual costs during 1961 and 1962 are now expected to be below the amount budgeted for in 1961.

The detailed estimates for the cost of rotation movements during 1962 are as follows:

(i) <u>Scandinavian contingents (Danish, Norwegian and Swedish)</u> . . . . .	480,000
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Provision is made for two rotations of the three Scandinavian contingents during 1962. The rotations are planned by commercially chartered flights for the Force members with most of their baggage and equipment to be transported by sea. A limited amount of essential baggage and equipment required in connexion with the troop rotations is provided for by special flights of the Norwegian Air Force on a reimbursable basis.

Actual 1960 costs totalled \$488,000 and involved one-way passages for 6,470 men in seventy-six flights between Scandinavian airports and the Middle East. These costs included costs of six special cargo flights by the Norwegian Air Force at \$8,000 per flight, and costs of sea freight.

(ii) Yugoslav contingent . . . . .	192,000
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Provision is made for two rotations of the Yugoslav contingent during 1962. The rotations are planned and the costs estimated on the same basis as previous Yugoslav movements, with the major rotations by commercially chartered ship and advance parties travelling by Yugoslav aircraft.

The actual costs in 1960 of \$192,000 involved 2,813 one-way passages by sea: thirty-one one-way passages by Yugoslav Air Force.



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(iii) Brazilian contingent . . . . . 400,000

Provision is made for two rotations of the Brazilian contingent for 1962. The rotations are planned and the costs estimated on the same basis as in previous years which provides for two rotations by Brazilian military ships.

The actual cost in 1960 was \$400,000 and involved 1,480 one-way passages by sea.

(iv) Canadian contingent . . . . . 475,000

The arrangements for the Canadian contingent continues as in 1960 and 1961 to provide for a perpetual rotation plan over the entire year. During 1960 a change in the RCAF flight schedules was agreed whereby two rotation flights were scheduled per month instead of one, and the number of logistic flights were reduced from approximately four per month to three. This schedule provides for a more satisfactory arrangement both for rotation purposes and the furnishing of logistical support by air. The logistic flights continue to carry overload rotation personnel as required. The hourly flight cost of \$243.23 for the North Star type aircraft is the same as for 1961 and continues as the base for computing the 1962 estimates.

The estimate for 1962 is \$40,000 less than the amount budgeted for 1961 and provides for forty-eight one-way flights rotating twenty-eight men per flight or 672 men out of the area and 672 men in by special rotation flights. In addition, approximately 258 men in and a like number out will be rotated via logistical service flights with an average of seven men per flight.

(v) Indian contingent . . . . . 175,000

Provision is made for one major rotation of the Indian contingent during the year by sea and two advance party rotations via air or regular commercial sea passage.

As in previous years, it is expected that the main body of 1,150 officers and men, 1,150 in and 1,150 out, will travel by commercial ship at an estimated cost of \$130,000. The cost of advance parties totalling 100 officers and men travelling in and out by air charter or commercial sea passages, is estimated as in 1961 at \$45,000.



<u>Chapter</u>	\$	\$	\$
(iii) <u>Subsistence in connexion with duty travel</u> . . . . .	65,000		

Provision is made for payment of subsistence per diem and reimbursement of miscellaneous travel expenses to Force members based at Gaza Headquarters while on duty travel. This includes travel of air crews, regular supply transport tri, inspection visits, and duty travel of staff officers.

The 1962 estimate for this chapter is \$12,000 less than the amount budgeted for 1961, and approximately \$16,000 less than the amount expended during 1960.

SECTION 2.

OPERATIONAL EXPENSES . . . . .	3,158,000
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<u>Chapter</u>	\$	\$	\$
I. Purchase of equipment . . . . .	579,900		
(i) <u>Motor transport and heavy mobile equipment</u> . . . . .	418,570		

On the basis of a detailed analysis and study of the operational requirements for vehicles in UNEF which was completed in 1960, the Commander of the Force recommended a change in the vehicle replacement policy that had been followed for some years which would permit a modification and reduction in the authorized vehicle establishment for the Force. This recommendation, which was approved by the Secretary-General, is reflected in the vehicle purchase programme for 1961 and the proposed purchase programme for 1962.

For the past several years the UNEF policy has been to operate all vehicles on a run-down basis to the point where they became completely inoperative and unrepairable and had to be sold as scrap. Under the new policy, general purpose vehicles are being surveyed for condemnation and some replaced with new vehicles if called for under the new establishment scale when their age and condition makes it uneconomic to keep them in service.

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While the new policy means a greater expenditure for vehicles than was budgeted for during the past several years, it will permit substantial reductions in the costs of spare parts, contractual repairs and petrol, oil and lubricants under chapter II of this section of the budget estimates.

The authorized vehicle establishment proposed for 1962 is 740 vehicles, of which 663 are general purpose vehicles (cargo trucks, buses, station-wagons, cars and jeeps) and seventy-seven special purpose vehicles (ambulances, bulldozers, dump trucks, fire trucks, water trucks, tractor trucks, etc.).

As at 1 March 1961, the Force's holdings of vehicles totalled 950, of which 769 were United Nations-owned and 181 were contingent-owned. Included in this total are 144 vehicles which were being surveyed for condemnation as at 1 March 1961 and which will be replaced by vehicles which were received by the Force in January and February 1961.

Table I below shows the authorized vehicle establishment proposed for 1962, the holdings as at 1 March 1961, the estimated reductions from attrition and condemnations for the balance of 1961 and 1962, the planned purchases during March through December 1961, the proposed purchases during 1962 for which provision is made in these estimates, and the estimated holdings at the end of 1962.

Table I

Type of vehicle	Authorized establishment	Holdings 1 March 1961	Estimated reductions 1961-1962	Planned purchases in 1961	Proposed purchases in 1962	Estimated holdings 31 December 1962
<u>General purpose</u>						
Buses, heavy	4	3	1	2	-	4
Buses, light	7	12	5	-	-	7
Cars, heavy	11	15	4	-	-	11
Cars, light	117	103	35	-	10	78
Station wagons, commercial	26	21	4	2	7	26
Station wagons, Willys	8	9	1	-	-	8
Trucks, cargo, heavy, 4 x 4	92	215	166	43	-	92
Trucks, cargo heavy, 4 x 2	92	-	-	21	71	92
Trucks, cargo, light, 4 x 4	121	147	65	8	31	121
Trucks, utility, 1/4-ton	185	324	183	-	44	185
Total	<u>663</u>	<u>849</u>	<u>464</u>	<u>76</u>	<u>163</u>	<u>624</u>
<u>Special purpose</u>						
Bulldozers	2	3	1	-	-	2
Carriers, multi-purpose, excavators	1	1	-	-	-	1
Trucks, ambulance, 3/4-ton	17	16	-	-	1	17
Trucks, light, w/cable-laying kit	3	2	-	-	-	2
Trucks, dump	8	8	5	5	-	8
Trucks, fire	1	-	-	1	-	1
Trucks, mounted, excavator, 20-ton	1	1	-	-	-	1
Trucks, petrol	2	2	2	1	1	2
Trucks, recovery, 3-ton	1	2	1	-	-	1
Trucks, recovery, 5-ton	2	1	-	1	-	2
Trucks, recovery, 6-ton	-	1	1	-	-	-
Trucks, refrigerator	-	1	1	-	-	-
Trucks, road, grader	2	2	-	-	-	2
Trucks, shop, van	5	21	16	-	-	5
Trucks, swill	3	3	3	3	-	3
Trucks, tractor, A/C towing	2	2	-	-	-	2
Trucks, tractor, 5-ton	2	4	2	-	-	2
Trucks, reefer	2	-	-	2	-	2
Trucks, tractor, 10-ton	1	1	-	-	-	1
Trucks, utility, W/cable-laying kit	1	-	-	-	-	-
Trucks, water	12	15	4	-	1	12
Trucks, wireless, 3/4, with/radio kit	6	11	5	-	-	6
Trucks, w/air compressor	-	1	1	-	-	-
Trucks, w/radio set	3	3	-	-	-	3
Total	<u>77</u>	<u>101</u>	<u>42</u>	<u>13</u>	<u>3</u>	<u>75</u>
Grand Total	<u>740</u>	<u>950</u>	<u>506</u>	<u>89</u>	<u>166</u>	<u>699</u>

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Of the 464 general purpose vehicles which it is estimated will be condemned during 1961 and 1962, 379 were manufactured in 1953 or earlier.

It may be noted that the estimated holdings of general purpose vehicles at the end of 1962 correspond to the authorized establishment except that there will be a shortage of thirty-nine in the holdings of light cars, which are used primarily for administrative purposes, if the attrition and replacement estimates prove to have been accurate. It is considered that a temporary shortage in this type of vehicle would not seriously hamper the operations of the Force but any reduction below the newly authorized establishment for the other types of general purpose vehicles would present serious logistical problems and require reconsideration of the cost estimates under chapter II in this section of the estimates.

In the case of special purpose vehicles, the policy is still to operate them on a run-down basis and to provide the essential minimum of replacements. The estimated reduction of special purpose vehicles during 1961-1962 includes twenty-one excess contingent-owned vehicles, sixteen trucks (shop, van) and five trucks (wireless, 3/4, w/radio kit) which will be returned to the country concerned or otherwise disposed of in the best interests of the United Nations.

Table II indicates the vehicles by type and cost which it is proposed to purchase in 1962.

Table II

Proposed procurement of motor transport  
 and heavy mobile equipment - 1962

<u>Quantity</u>	<u>Description</u>	<u>Estimated unit cost</u> \$	<u>Estimated total cost</u> \$
71	Trucks, cargo, heavy, 4 x 2	2,825	200,575
31	Trucks, cargo, light, 4 x 4	2,985	92,535
20	Trucks, utility, 1/4-ton, CJ5	1,850	37,000
24	Trucks, utility, 1/4-ton, M38	2,200	52,800
1	Trucks, ambulance, 3/4-ton	5,725	5,725
1	Trucks, petrol	4,875	4,875
1	Trucks, water	4,800	4,800
7	Station wagons, commer VW combi	1,731	12,810
10	Cars, light, Citroen	745	7,450
<u>166</u>			<u>418,570</u>

<u>Chapter</u>	\$	\$	\$
(ii) <u>Miscellaneous operation equipment</u> . . . . .	161,300		

The provision made for miscellaneous operational equipment totals \$161,300, which is an increase of \$14,200 over the approved budget for 1961, but \$92,920 less than expenditures incurred during 1960. During 1960 and 1961, the development of standard scales of issue of miscellaneous operational equipment was completed and all issues to the various units are based on these scales. The items for which provision is made are listed below, together with their estimated costs.

(a) <u>Accommodation stores</u> . . . . .	\$20,000
Chairs	\$ 3,000
Desks and tables	3,000
Beds, single, metal	3,000
Bookcases	150
Fans, table	1,200
Lamps, Coleman	1,400
Lockers and clothes racks	4,200
Wardrobes	4,050

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(b) <u>Engineering equipment</u> . . . . .	\$16,000
Water distillation plant	\$15,000
Circular saw, 8"-3/4 H.P.	200
Skill saw, portable	250
Wheel barrows (10)	250
Miscellaneous equipment	300

With the exception of the water distillation plant, these items are required by the Engineer Works Company to perform its tasks efficiently and effectively. The water distillation plant is to replace the existing plant at Sharm El Shiekh, where fresh water can be obtained only by distillation. The existing plant is old and is of a type no longer being manufactured and parts have been extremely hard to obtain.

(c) Medical and dental equipment . . . \$8,500

The main items of equipment include: tanks, processing X-ray (\$1,000); dryer, X-ray film (\$300); seven airaters, Mid-west (\$2,800); six compressors, Mid-West (\$1,800); three handpieces for airater (\$427); and other miscellaneous items required by the medical and dental services to replace condemned equipment and to provide additional small items for more efficient operation. The airaters and associated equipment are needed to bring the dental clinics up to scale in essential equipment.

(d) <u>Tentage replacement</u> . . . . .	\$2,700
3 tents, general purpose	\$1,000
10 tents, White Egyptian	1,300
15 fly, outer for tent, Egyptian	400

The tent replacement programme is expected to be completed in 1961 and 1962. Therefore, only a small reserve of tentage will be needed for operational purposes. Most of the tentage recovered from the tent replacement programme has been used for a period of two to four years and is suitable only for providing repair material.



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(e) Generators . . . . . \$71,000

While the power needs for the Rafah, Marina and Farm El Shiekh camps and Gaza headquarters will be met in 1961, a programme for standardization to one-type generating sets for battalion, company and platoon camps was started in 1959 and it is proposed to continue this standardization through 1962.

The over-all generator situation in the Force is not satisfactory. A large number of the generators, forty-five of which are contingent-owned, have been in constant use for four years under adverse conditions and many will be condemned in 1961-1962 as uneconomical to operate because of costs of repair, spare parts and high fuel consumption. The estimate covers the purchase of the following:

3 generators 225 KVA	\$ 6,000
26 generators 12.5 KVA	46,000
34 generators 4 KVA	19,000
	<hr/>
	\$71,000

The replacement in 1962 of these generators will result in:

- (a) Reducing the different types of generating sets in the Force from thirteen to five with the resultant reduction in the inventory of spare part items, and
- (b) Providing electric light down to the platoon camp level and reducing the requirements for expensive lanterns.

(f) Signal and switchboard equipment . . \$18,300

Provision is made to replace field-type telephones with commercial-type sets wherever possible, as the field-type sets, which are contingent-owned, are valued at approximately \$125.00 while the average cost of the commercial sets is approximately \$18.50. The field sets will be returned to the Governments concerned, thereby limiting the liability of the United Nations for reimbursements to the Governments for wear and tear on their equipment. With the establishment of radio-telephone service

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between Gaza and El Arish during 1961, there will be a requirement for a forty-line switchboard at Marina Camp, El Arish. The installation of this switchboard will complete the telephone requirements and establish a uniform system throughout the Force.

A study is being made during 1961 of the requirements for radio communications for all battalions at the company-platoon and platoon-patrol levels. At the present time, the equipment being utilized at these levels is mostly contingent-owned, and reimbursement is being claimed by the Governments under part B of the budget. As the contingent-owned equipment furnished is not according to a UNEF scale of issue or of any standard type or make, it would be more economical for UNEF to procure and issue a standard type of equipment within agreed scales and to return contingent-owned equipment to the respective Governments. It is planned that part of this exchange will be implemented during 1962 and an amount of \$10,000 is provided for that purpose. The budget estimates for 1962 comprise the following:

1 switchboard, forty-line . . . . .	\$ 670
2 main distribution frames . . . . .	1,690
10 line units for switchboard . . . . .	390
300 telephones, commercial . . . . .	5,550
radio communications sets . . . . .	<u>10,000</u>
Total	\$18,300

(g) Machinery for diesel engine repair . . \$8,000

To reduce the maintenance costs of stationary engines and the large vehicles in the Force, a standardization to diesel is taking place. At present, repairs to stationary engines and to large vehicles is by assembly replacement. To avoid unnecessary shipment and stocking of assemblies, it is planned to provide machinery for the reconditioning of assemblies and for the repair of components as required.

(h) Miscellaneous equipment . . . . . \$16,800

Provision is made to replace certain equipment that it is anticipated will be condemned during 1962, and also to provide additional quantities

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Chapter

to bring units up to minimum scale as follows:

Cabinets, filing, four-drawers, steel. . . . .	\$ 600
Units, fire, simplified for ranges, cooking, M-1937. . .	1,600
Containers, food . . . . .	1,500
Containers, fuel . . . . .	6,200
Containers, water. . . . .	1,000
Refrigerators. . . . .	2,500
Sprayer insecticide. . . . .	600
Tool kits for unit vehicle repair . . . . .	1,800
Fire-fighting equipment. . . .	1,000

II. Maintenance and operation of equipment. . . . . 1,177,100

(i) Maintenance and operation of motor transport, heavy mobile equipment and stationary engines . . . . . 708,000

Provision is made for the operation and maintenance of self-propelled and trailer vehicles and for the maintenance and repair of stationary engines. The estimate, which is \$221,700 less than the budget approved for 1961 and \$141,870 less actual expenditures for 1960, reflects savings resulting from the vehicle replacement programme started in 1960 and extending through 1962. The savings are reflected in costs of spare parts, contractual vehicle repairs and petrol, oil and lubricants.

(a) Spare parts for vehicles and maintenance . . . . . \$150,000

The estimate of \$150,000, which compares with the approved budget for 1961 of \$300,000, is contingent upon approval to purchase new vehicles requested in chapter I of this section.

(b) Contractual vehicle repairs. \$70,000

This provision is also based on new vehicles being provided under chapter I. The estimate of \$70,000 compares with the approved budget of \$112,000 for 1961 and provides for major overhaul work by contractors in Gaza, Ismailia and Cairo.

Chapter

\$                   \$                   \$

- (c) Contractual repairs and spare parts for stationary engines. . . . . . \$18,000

Contractual repairs and spare parts for stationary engines, water plants and refrigerators are estimated at \$18,000, which amount compares with \$27,700 approval for 1961.

- (d) Petrol, oil and lubricants. . . . . \$470,000

The provision of \$470,000 for petrol, oil and lubricants supplies compares with the amount of \$540,000 provided for 1961. This reduction in the estimate of \$70,000 reflects savings through the use of the existing petrol rationing system and installation of metered equipment within the operational area. Savings are also expected under this heading as the result of the arrival of the new vehicles requested under chapter I and the reduction of the total number of vehicles in operation by the adoption of the authorized scale (table I).

- (ii) Operation of aircraft. . . . . . 469,100

Air transport to meet logistical and operating requirements will continue to be provided in 1962 by the Royal Canadian Air Force at hourly rates established on the basis of costs incurred. This estimate, as in previous budget submissions, covers only the costs of operating governmental aircraft assigned to the Force.

- (a) Regularly assigned Canadian aircraft comprise three Caribous and two other types based at El Arish. Three Dakatos (DC-3 type) were replaced by the new Caribou model in late 1960, thereby greatly increasing the payload capacity of the air operation and making it possible to reduce the number of Otter-type aircraft from four to two. The Caribous are used for carrying freight and passengers, ferrying troops and mail and by the Commander in visiting points within the operational area, including Cairo, Beirut and Pisa. Based on past operations and projected future needs, it is estimated that Caribous will, as in late 1960 and early 1961, average approximately 115 hours flying time monthly, or a yearly average of 1,380 hours.

\$ \$ \$

Chapter

At the reimbursable rate of \$120.00 per flying hour, the estimate for the Caribous will total \$165,600.

The two Otters are light craft used for reconnaissance duties over terrain not suitable for ground patrol and also for carrying personnel and supplies to areas where heavier planes cannot operate or where the payload does not justify the use of the heavier type plane. The annual costs of the Otters is estimated at \$31,000 on the assumption they will fly an average of 56 hours per month, or 672 hours per year, at \$45.60 per flying hour.

(b) Shuttle service from Canada via Pisa

The Canadian Government continues to furnish logistical service flights between Canada and El Arish via Pisa, as in previous years. Reference was made under section 1, chapter II (iv), of the rescheduling of these service flights during mid-1960 from fifty-two flights per year to forty. This rescheduling was the result of an analysis made during 1960 of the Force's needs for logistical air support. The forty flights per year have proved to be adequate to meet these needs, as advance planning has permitted a larger portion of supplies formerly shipped by air to be shipped by sea. The operational costs between Canada and Europe continue to be shared between UNEF and the Canadian Government, as the aircraft between these points is not used exclusively for UNEF. The costs of these flights continue to be **apportioned** 65 per cent to UNEF and 35 per cent to the Canadian Government, based on a study of cargo and personnel transported during 1959. The 1962 estimated costs, based on the hourly rate of \$243.23 and exclusive of the amounts budgeted as rotation costs under section 1, chapter II, total \$250,000 and compares with the amount of \$370,000 budgeted for 1961.

\$ \$ \$

Chapter

(c) Shuttle service from Scandinavian countries via Pisa

Provision is made, as in 1961, for five round-trips by C-119 aircraft operated by the Norwegian Air Force between Pisa and El Arish, at an estimated cost of \$4,500 per trip, to transport personnel and supplies of the Scandinavian contingents. These flights are extensions of the regular weekly SCANAP service between Pisa and the Scandinavian countries, which is provided without cost to UNEF by the Norwegian Air Force. The extended flights are authorized only where the regular RCAF service flights are unable to air-lift all essential air cargo received on the SCANAP flights. The estimated requirement for five flights at \$4,500 each is \$22,500.

III. Supplies and services . . . . . 944,000

(i) Stationery and office supplies . . . . . 40,000

The estimate includes costs of office supplies and internal reproduction supplies and the printing of forms and cards. The amount of \$40,000 requested compares with the same amount budgeted for 1961 and with \$46,522 actually expended in 1960.

(ii) Operational supplies and services. . . . . 904,000

Provision is made under this heading for various services and expendable materials and supplies required for the normal operations of the Force. The estimate also includes a provision of \$2,000 for the costs of commercial insurance and vouchered hospitality.

(a) Expendable supplies in the medical, dental, ordnance, sanitation, quartermaster categories (excepting clothing and uniforms) are as follows: . . . . . \$431,000

\$ \$ \$

Chapter

Medical and dental supplies. . .	\$55,000
Sun-glasses. . . . .	8,000
Flags and pennants . . . . .	4,000
Paints and thinners. . . . .	6,000
Metals, hardware and building materials . . . . .	9,000
Crockery and kitchenware . . . .	9,000
Packaging material . . . . .	4,500
Cordage and textiles . . . . .	4,500
Cleaning material. . . . .	16,000
Refilling of fire extinguishers and dry acetylene cylinders. . . . .	3,000
Hygiene chemicals. . . . .	7,000
Repairs and spare parts for telecommunications equipment, small arms and machinery. . . . .	25,000
Signal stores and services . . . .	26,000
Dry cell batteries . . . . .	13,000
Ammunition . . . . .	136,000
Defence stores . . . . .	25,000
Cleaning and repair of accommodations . . . . .	3,000
Bedding and linen. . . . .	70,000
UNEF medals and medal bars . . .	2,000
Miscellaneous. . . . .	5,000
(b) <u>Clothing and uniforms.</u> . . . .	\$151,000
18,600 armllets . . . . .	\$5,500
37,200 badges, UN Arm. . . . .	3,000
11,500 badges, UN Cap. . . . .	4,800
13,000 berets, UN Blue . . . . .	9,000
14,600 caps, field, UN Blue. . . .	6,500
500 liners, helmet, UN Blue . . . .	700
17,700 scarves, neck, UN Blue. . .	10,500
25,500 shirts, cotton, cellular . .	37,200
400 shorts, khaki . . . . .	600
25,500 trousers, field . . . . .	61,500
14,300 yards, cloth, turban. . . .	6,000
Miscellaneous clothing . . . . .	5,700

The above items are supplied by UNEF against a UNEF scale of issue. Shirts, trousers, shorts, liners, helmets and specialist clothing are returned to unit quartermaster stores on rotation and the remainder is retained by the individual on completion of service with UNEF. There is a

\$ \$ \$

Chapter

rotation of some 8,000 men in the Force annually and the quantities requested provide for issue and replacement to these men and to allow for sizes. The miscellaneous clothing includes cook uniforms, coveralls, smocks for hospital and laboratory technicians and technicians protective clothing.

(c) Engineering supplies. . . . . \$240,000

Provision is made under this heading for:

Engineer electrical stores. . . \$	9,000
Construction of weapon lockers. . .	4,000
Engineer maintenance and construction. . . . .	227,000

The estimate for engineer maintenance and construction includes provision for the following:

Maintenance projects. . . . .	\$ 74,000
New work projects:	
Tent replacement. . . . .	53,000
Kitchen improvements. . . . .	11,000
Sanitation facilities. . . . .	43,000
Dry garbage disposal. . . . .	4,000
Installation of clothes lockers . . . . .	9,500
Airfield maintenance. . . . .	18,000
Perimeter security fencing. . . . .	4,500
Construction of fire hall . . . . .	3,500
Wiring of platoon camps . . . . .	<u>6,500</u>
Total	\$227,000

(d) Contractual personal services . \$ 80,000

Provision is made to cover costs of contractual personal services such as cobbling, tailoring, laundering and barber services. The estimate is based on 1960 expenditures and existing contractual arrangements.

IV. Communications services. . . . . 35,000

Provision is made for communications costs incurred in New York, Geneva and within the UNEF operational centres, including those in Lebanon and Italy. These expenditures, as in previous years, include



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Chapter

telephone services at all points in the area, a proportionate share of the costs of the regular radio link between New York and Geneva and the cost of the radio link between Geneva and Gaza. The estimate is the same amount budgeted for 1961 and is \$3,682 less than actual expenditures in 1960.

V. Freight, cartage and express . . . . . 390,000

Provision is made to cover costs of freight, cartage and express incurred when shipping equipment and supplies to the Force and any expenses relating to material shipped out of the UNEF area of operations. Charges are generally calculated at either established conference rates for sea shipments or world-wide air freight rates for shipments by air. The estimate for 1962 is \$50,000 less than that budgeted for 1961.

VI. External audit . . . . . 17,000

Provision is made to cover expenses incurred by the Board of External Auditors in auditing UNEF accounts at Headquarters in New York and in Gaza. This amount compares with 1960 costs of \$16,154.

VII. Claims and adjustments . . . . . 15,000

Provision is made to cover costs of individual claims against the United Nations for personal injuries, damage to property and other losses arising from traffic accidents and other effects of the operation of the Force. The amount provided in this estimate is maintained at the same level as budgeted for in 1961.

SECTION 3. RENTAL OF PREMISES . . . . . 171,000

Provision is made for the rental of the following premises, and related services, which are required in the operations of the Force. All contractual arrangements are made by the Procurement Office at UNEF headquarters after review by the Legal and Engineering Officers of the Force.

<u>Chapter</u>	\$	\$	\$
(i) Living accommodations, messes, office space, warehouses, cold storage and other premises in the Gaza, Port Said, Cairo and Beirut areas as follows:			
(a) Living accommodations, Gaza and elsewhere . . . . .	\$55,800		
(b) Messes . . . . .	5,200		
(c) Warehouses . . . . .	1,340		
(d) Office space . . . . .	19,570		
(e) Cold storage . . . . .	<u>21,590</u>	103,500	
(ii) Utilities, when not included in rental of premises . . . . .		47,500	
(iii) Rental of land for camps and platoon sites, tracks and recreational playing fields . . . . .			20,000

The work of mapping of all land used by UNEF for operational and recreational purposes is practically completed and final settlement on rates of payment has been agreed. It is estimated that the annual cost will be less than originally forecast in 1961.

SECTION 4. RATIONS . . . . .	1,406,700
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The provision covers the costs of feeding the Force which includes the Military Force members, the international staff and the small number of local civilians assigned to posts where messing must be provided. Efforts exercised in the adoption of further economical methods for procurement of foods and the implementation of improved systems of control, issuance and usage have resulted in an average cost per ration per day of approximately \$0.73 per man as compared with the estimated figure of \$0.80 for 1961. Considering all factors, the costs of a ration per man for 1962 are estimated to be less than budgeted for 1961 owing to the improvements in the procurement and control systems.

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Chapter

The 1962 estimate is calculated on the following basis:

1. Average cost per ration per man . . . . .	\$	0.73
2. Average daily military strength, including overlaps during rotations . . . . .		5,325
3. Average daily civilian strength receiving rations . . . . .		<u>197</u>
4. Total number eligible to draw rations per day . . . .		5,522
5. Total number rations justified to be drawn per year . . . . .		2,015,530
6. Rations not drawn owing to absence of military at Leave Centre where rations furnished . . . . .		70,560
7. Rations not drawn by certain military staff placed on per diem outside Gaza area . . .		17,885
8. Total rations drawn (5 minus 6 plus 7) . . . . .		1,927,085
9. Total rations at \$0.73 per ration . . . . .	\$	\$1,406,772

The actual cost of rations for 1960 was \$1,286,510. This figure, however, reflected the reduced strength of the Force during July, August and September 1960 when approximately 500 members of the Swedish contingent were moved to the Congo for service with ONUC, and also a further reduction of the reserve stocks of rations thereby reducing 1960 expenditures for rations.

547,000

SECTION 5. WELFARE . . . . .

Chapter

I. <u>Leave Centre</u> . . . . .	365,000
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The major project of the Force Welfare programme, as in previous years, continues to be the Leave Centre.

\$ ' \$ \$

Chapter

Under UNEF regulations, members of the Force are entitled to spend one week, every three months of service, at a leave centre which provides suitable facilities for rest and recreation. Transportation to the centres and board and lodging at hotels are provided by means of group contracts but all other costs are borne by the participants.

The Leave Centre arrangements for 1962 will follow the same pattern as established for 1961. It is planned that the Centre will be located in Cairo during the winter months and in Beirut during the summer season. These locations have proved to offer suitable facilities for rest, recreation and entertainment to Force members.

The provision includes estimated costs of:

(a)	<u>Cairo Leave Centre, based on 1961 contracts:</u>	
	(i) Hotels. . . . .	\$131,000
	(ii) Transportation. . . . .	<u>25,000</u>
	Total	156,000
(b)	<u>Beirut Leave Centre, based on 1961 contracts:</u>	
	(i) Hotels. . . . .	\$120,000
	(ii) Transportation. . . . .	<u>89,000</u>
	Total	\$209,000

II. Recreational and sports supplies. . . . . 29,000

Provision is made for furnishing members of the Force with various types of recreational and sport supplies of an expendable nature. The expendable equipment includes tennis nets and balls, dart sets, handballs, basket and footballs, rackets, track and field equipment, etc. After a careful review of estimated requirements, taking into consideration special allotments from the Service Institute Fund and voluntary contributions from the respective contingents' Governments, an amount of \$25,000 will be required for this purpose during 1962. It is estimated that an additional amount of \$4,000 will be required to cover costs of theatre hire, trophies and awards and miscellaneous expenses.

Chapter \$            \$            \$

III. Films . . . . . 72,000

This provision covers the costs of rental of films for the entertainment of Force members during the year. The estimate is based on the rental of five films each week which are shown at the various recreational areas within the operational area and at the Leave Centres. The costs are estimated at the same level as that provided for 1961 and 1962.

IV. Live shows . . . . . 21,000

Provision is made for six entertainment groups to visit UNEF during 1962, as compared with eight budgeted for in 1961.

Experience has shown one live show each two months to be a more desirable schedule than the former plan of one show each six weeks. The groups provided at UNEF expense are supplemented occasionally by entertainment groups furnished by contingents' Governments on a voluntary basis which generally entertain Force members of other contingents. In addition, live entertainment is provided weekly at the Leave Centres.

During 1962, group entertainment is planned as follows:

4 shows originating from countries of contingents at a cost of \$3,800 per show . . . . .	\$15,200
2 shows originating in the Middle East area at a cost of \$2,900 per show . . . . .	5,800
Total	\$21,000

V. Postage for personal mail . . . . . 60,000

This estimate provides for funds to cover the costs of personal mail of Force members. It is estimated that the costs will be the same as the amount provided for 1961. It comprises:

- (a) Cost of free mail via Beirut base post office . . . . . \$50,000
- (b) Cost of free mail via Cairo. . 10,000

SECTION 6. NON-MILITARY STAFF . . . . . \$ \$ \$ 1,948,100

Chapter

I. Salaries of international staff . . . . . 741,200

Provision is made for the payment of salaries of international staff assigned to UNEF. The estimate includes salaries of staff assigned to the UNEF area (Gaza, Beirut, Cairo, Pisa, Port Said and Tel Aviv) and those employed at established offices to alleviate overloads caused by the operations of the Force.

(i) International personnel assigned to the UNEF area . . . . . 595,900

The total number of international posts provided for in the 1962 budget estimates total 122 compared with 126 approved for 1961 as shown in following manning table on page 32.

(a) Professional category and above . . . . . \$216,800

This category comprises personnel detailed from established offices and those recruited especially for the Force either on term contracts or on reimbursable loan from Member Governments. The number of posts remains the same as approved for 1961 as follows:

<u>Number</u>	<u>Classification</u>	<u>Salaries (gross)</u>
1	Commander	\$ 23,000
1	Principal Officer	18,890
<u>16</u>	Professional Officer	<u>174,880</u>
18	Total	\$216,770

(b) General Service category . . \$87,400

The General Service category personnel comprise staff detailed from established offices who perform secretarial and administrative clerical functions primarily at Gaza headquarters. One secretarial-administrative assistant is assigned to the Beirut office and one to the Pisa office. The number of General Service personnel at each level and the estimated cost is as follows:

\$ \$ \$

Chapter

<u>Number</u>	<u>Personnel classifications</u>	<u>Salaries (gross)</u>
8	Intermediate level - G-3	\$40,100
6	Senior level - G-4	37,795
1	Principal level - G-5	4,580
1	(Geneva level) - G-6	4,958
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16	Total	\$87,433

(c) Field Service category . . . . \$291,700

The Field Service personnel assigned to UNEF perform a variety of tasks which include the operation of the United Nations radio service, transport service, vehicle maintenance, building security service, procurement assignments, material inspection and general security assignments as required. The United Nations Radio operation includes both internal services with links located at Beirut, Cairo, El Arish, Pisa and Port Said and external services with links connected with Geneva, Jerusalem and Karachi. As a result of a reduction of one radio operator in Beirut, the number of Field Service staff has been reduced by one over the 1961 approved manning table. The number of Field Service staff members at each level and estimated costs for 1962 is as follows:

<u>Number</u>	<u>Personnel classifications</u>	<u>Salaries (gross)</u>
8	Field Service level - FS-2	\$ 28,970
40	Field Service level - FS-3	170,310
9	Field Service level - FS-4	43,770
3	Field Service level - FS-5	18,310
4	Field Service level - FS-6	30,310
<hr/>		<hr/>
64	Total	\$291,670

(ii) Cost of international staff employed at established offices to alleviate overloads caused by operations of the Force. . 145,300

New York Headquarters overload posts:

<u>Number</u>	<u>Salaries (gross)</u>
5 professionals . . . . .	\$ 50,600
17 General Service . . . . .	84,890

Geneva overload posts:

2 Field Service . . . . .	9,780
Total	\$145,270

MANNING TABLE OF INTERNATIONAL STAFF

Number of posts 1961	1962	Function	Internationally recruited	Detailed
1	1	Commander	1	-
1	1	Chief Administrative Officer	-	1
1	1	Legal/Political Officer	1	-
1	1	Chief Finance Officer	-	1
1	1	Chief Procurement Officer	1	-
5	5	Administrative/Finance Officer	2	3
1	1	Systems Co-ordinator	1	-
2	2	Auditor	2	-
1	1	Welfare Officer	1	-
1	1	Information Officer	-	1
15	14	General Service	-	14
60	60	Field Service	-	60
<u>90</u>	<u>89</u>		<u>9</u>	<u>80</u>
		<u>Pisa</u>		
2	2	Administrative Officer	-	2
1	1	General Service	-	1
2	2	Field Service	-	2
<u>5</u>	<u>5</u>		<u>-</u>	<u>5</u>
		<u>Beirut</u>		
1	1	Administrative/Finance Officer	-	1
1	1	General Service	-	1
3	2	Field Service	-	2
<u>5</u>	<u>4</u>		<u>-</u>	<u>4</u>
		<u>New York Overload Posts</u>		
7	5	Professional	-	5
17	17	General Service	-	17
<u>24</u>	<u>22</u>		<u>-</u>	<u>22</u>
		<u>Geneva Overload Posts</u>		
2	2	Field Service	-	2
<u>126</u>	<u>122</u>		<u>9</u>	<u>113</u>



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Chapter

II. Salaries and wages of locally-recruited staff. . . . 780,900

Provision is made for the salaries and wages of locally-recruited staff, comprising:

(i) Monthly paid staff . . . . . 361,400

Monthly-paid administrative and technical staff include personnel recruited locally to perform a wide variety of assignments at both the professional and general service levels. Considerable attention continues to be given to the administration of this staff who are carrying out the major part of the administrative tasks of the organization, with a view towards utilizing their services to the maximum in order to maintain costs of military and internationally recruited staff, performing like tasks, at the minimum. Salary scales and allowances for locally-recruited staff are in accordance with local practices and are on a net basis.

The costs for 1962 are estimated at the same level as provided for 1961 with provision being made for payment of within-grade increments (\$10,000) in accordance with staff rules applicable to the local staff. The manning table relating to monthly-paid staff is as follows:

MANNING TABLE OF MONTHLY PAID LOCALLY RECRUITED STAFF

Number of posts		Function
1961	1962	
1	1	Chief Accountant
7	7	Administrative Assistant
1	1	Accountant
1	1	Senior Accounts Clerk
3	3	Chief Buyer
5	5	Buyer
1	1	Supervisor, Supply Section
1	1	Chief Clerk
5	5	Cashier
1	1	Chief Cashier
2	2	Assistant Welfare Officer
3	3	Translator
6	6	Interpreter
13	13	Secretary/stenographer

MANNING TABLE OF MONTHLY PAID LOCALLY RECRUITED STAFF (continued)

Number of posts		Function
1961	1962	
6	6	Typist
75	75	Clerk
21	21	Storeman
1	1	Technical Assistant
2	2	Engineer Works Supervisor
3	3	Draughtsman
4	4	Projectionist
4	4	Dispatcher
2	2	Mess Supervisor
1	1	Manager, Recreational Centre
7	7	Messenger
6	6	Driver
1	1	Cabinet-maker
2	2	Porter
1	1	Labourer
30	30	Clerk/typist
1	1	Engineer
1	1	Freight Clerk
2	2	Artisan Supervisor
1	1	Driver/file clerk
1	1	Driver/labour foreman
<hr/>	<hr/>	
222	222	

	\$	\$	\$
(ii) <u>Daily-paid staff</u> . . . . .	415,000		

Daily-paid staff include artisans (excluding supervisors), skilled and unskilled labourers required to perform the engineering, supply, ordinance, maintenance and other like tasks of the Force. Although personnel are generally required full time, wages are paid on a daily basis to allow for possible lay-offs due to planning arrangements, shortages of material, weather conditions or other reasons for work stoppages. The control of regularly employed daily-paid staff is maintained by an established manning table as follows and is the same as approved for 1961 but includes 168 posts which were formerly budgeted under casual labour for 1961. This transfer of posts relates to local staff regulations which provide for a transfer from one category to the other if the staff is regularly employed. As the

planned engineering programme and maintenance work requires the services of this staff during 1962, this change in category is being reflected in these estimates.

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MANNING TABLE OF DAILY-PAID STAFF

Number of posts 1961	1962	Function
3	4	Labour supervisor
2	2	Supervisor, bakery managers
6	6	Supervisor, head waiters
5	5	Supervisor, watchmen/batmen
3	4	Supervisor, unskilled labourers
1	1	Supervisor, senior life guard
2	-	Supervisor, dispatchers
16	14	Artisan, supervisor
2	2	Artisan, fitter
31	94	Artisan, carpenter
1	1	Artisan, glazier
5	10	Artisan, tinsmith
3	3	Artisan, welder
11	15	Artisan, plumber
4	4	Artisan, sign painter
9	13	Artisan, electrician
31	32	Artisan, mechanic
10	27	Artisan, mason/plasterer
15	17	Artisan, painter
2	3	Artisan, panel beater
3	3	Artisan, refrigerator mechanic
42	45	Artisan, driver
1	1	Artisan, office machine repairman
5	5	Artisan, tailor
97	96	Artisan, cook
1	1	Artisan, butcher
7	7	Artisan, baker
1	1	Artisan, driver mechanic
-	2	Artisan, store repairman
2	2	Artisan, greaser
1	1	Artisan, POL attendant
1	1	Artisan, auto electrician
1	-	Artisan, projectionist
3	3	Artisan trainee, cook
2	3	Artisan trainee, mechanic
14	14	Artisan trainee, carpenter
1	1	Artisan trainee, tinsmith
9	10	Artisan trainee, plumber
1	1	Artisan trainee, sign painter
5	5	Artisan trainee, painter

MANNING TABLE OF DAILY PAID STAFF (continued)

Number of posts		Function
1961	1962	
8	6	Artisan trainee, electrician
1	1	Artisan trainee, mason
3	3	Artisan trainee, baker
80	80	Skilled labourer, waiter
84	82	Skilled labourer, batman
10	9	Skilled labourer, life guard
7	7	Skilled labourer, checker stores
19	21	Skilled labourer, engine driver
1	1	Skilled labourer, polisher
13	13	Skilled labourer, gardener
132	132	Unskilled labourer, kitchen boy
29	30	Unskilled labourer, stoker
7	7	Unskilled labourer, beach guard
302	378	Unskilled labourer
156	149	Unskilled labourer, watchman
-	1	Artisan, driver, stores
<u>1,211</u>	<u>1,379</u>	

Chapter	\$	\$	\$
(iii) <u>Casual workers</u> . . . . .	4,500		

Provision is made for casual workers to be engaged intermittently as required to complete special projects. A temporary manning table for control purpose will be established comprising eight artisans of various trades and seventeen unskilled labourers.

III. <u>Common staff costs</u> . . . . .	151,000
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This estimate provides for dependency allowances, education grants and related travel, contributions to the Joint Staff Pension Fund and contributions to medical and other social insurances payable in respect of internationally-recruited staff, Field Service personnel and staff detailed to UNEF from Headquarters and other United Nations offices. The provision takes into account the decrease of four posts in the number of internationally-recruited staff and the offsetting increase in contributions to the Joint Staff Pension Fund.

<u>Chapter</u>	\$	\$	\$
IV. <u>Travel and subsistence</u> . . . . .			275,000

Provision is made to cover the costs of official travel and subsistence of non-military personnel of the Force as follows:

(i) Travel . . . . . 85,000

The estimate provides for the costs of travel and subsistence of non-military personnel of the Force and includes:

(a) Round-trip air travel to the mission area by international staff recruited for service in the mission; personnel detailed from other United Nations duty stations for service with UNEF; transfers of field service category personnel assigned to the mission; travel of authorized dependants; and occasional visits of senior Headquarters staff to the mission area in connexion with the work of UNEF . . . . . \$77,000

(b) Costs incidental to travel to and from the mission area, such as freight charges for the transportation of personal effects and other miscellaneous charges . . . . . \$ 8,000

(ii) Subsistence . . . . . 190,000

Provision is made for the costs of subsistence payments at established rates to entitled personnel stationed at mission duty stations in the UNEF area of operations as follows:

(a) Personnel assigned to Gaza headquarters:

1 staff member at \$7.50 . . .	\$ 2,738
33 staff members at 5.50 . . .	66,237
55 staff members at 3.50 . . .	69,823

Total \$138,798

(b) Personnel assigned to other duty stations in the UNEF area:

Beirut Liaison Office:

3 staff members at \$200 per month	\$7,200
1 staff member at \$135 per month	1,620

	\$	\$	\$
<u>Cairo Liaison Office:</u>			
3 staff members at \$7.00 per day	\$7,665		
<u>El Arish Communications Office:</u>			
2 staff members at \$5.50 per day	4,015		
2 staff members at 3.50 per day	2,555		
<u>Pisa Liaison Office:</u>			
3 staff members at \$200 per month	7,240		
2 staff members at 135 per month	3,240		
<u>Port Said Communications Office:</u>			
1 staff member at \$10.00 per day	3,650		
<u>Tel Aviv Liaison Office:</u>			
1 staff member at \$10.000 per day	3,650		
2 staff members at 7.00 per day	5,110		
<u>Beirut Leave Centre (six months):</u>			
1 staff member at \$10.00 per day	1,825		
<u>Cairo Leave Centre (six months):</u>			
1 staff member at \$10.00 per day	1,825		

SECTION 7. CONTINGENCIES . . . . . 100,000

Provision is made for contingencies such as:  
 possible increase in costs for locally procured goods and services arising from price increases and exchange rate variations; additional expenditures for construction arising from any necessary re-deployment of troops within the area; possible increase in local salary rate; any other unforeseen expense not provided for under these estimates required in the operations of the Force.

PART B. REIMBURSEMENT TO GOVERNMENTS OF COSTS INCURRED  
 IN PROVIDING MILITARY CONTINGENTS

\$8,925,000

\$ \$ \$

SECTION 8. REIMBURSEMENT IN RESPECT OF EXTRA AND  
 EXTRAORDINARY COSTS RELATING TO PAY  
 AND ALLOWANCES OF CONTINGENTS . . . . . 8,250,000

This estimate relates to the reimbursement referred to in paragraph 88 of the Secretary-General's report on UNEF to the General Assembly at its twelfth session 3/ and approved by the Assembly in resolution 1151 (XII) on 22 November 1957. It provides for the settlement of claims from participating Governments relating to expenditures incurred in respect of pay and allowances over and above those costs which the Governments concerned would have been obliged to meet. The estimate for 1962 for this section is based on latest claims and information received from participating Governments and represents an increase of \$450,000 over the amount budgeted under this section for 1961. The increase is attributable to the fact that several Governments have revised and increased their military pay and allowance scales and one Government has substituted volunteers for conscripts in its UNEF contingent.

SECTION 9. REIMBURSEMENT IN RESPECT OF EQUIPMENT,  
 MATERIALS AND SUPPLIES FURNISHED BY  
 GOVERNMENTS TO THEIR CONTINGENTS . . . . . 600,000

In accordance with the principles set forth in paragraph 91 of the Secretary-General's report on UNEF to the General Assembly at its twelfth session 3/ and approved by the Assembly in resolution 1151 (XII), as amended by the proposals in paragraphs 67-70 of the Secretary-General's report on UNEF to the General Assembly at its fifteenth session 4/ which was approved by the Assembly in resolution 1575 (XV) on 20 December 1960, provision is made to reimburse Governments in respect of supplies, material and equipment furnished to their contingents.

3/ Official Records of the General Assembly, Twelfth Session, Annexes, agenda item 65, document A/3694.

4/ Ibid., Fifteenth Session, Annexes, agenda item 27, document A/4486.

\$ \$ \$

Action has been taken since the adoption of resolution 1575 (XV) to establish procedures for the settlement of government claims for reimbursement of costs incurred from the beginning of UNEF to 1961 for supplies, material and equipment furnished to their contingents. These costs will be charged against the reserves of approximately \$6 million established under this section in prior years' budgets and the amount of approximately \$950,000 credited to section 9 of the 1960 budget as a result of Member Governments not availing themselves of the credits provided under operative paragraph 4 of General Assembly resolution 1441 (XIV).

The provision made in this budget is to provide funds to reimburse Governments for continuing costs at standard rates for personal clothing, equipment and weapons and on a depreciation basis for unit combat weapons. The standard rates have not yet been agreed although preliminary discussions have taken place concerning them with most Governments. Based on these discussions, it is estimated that \$600,000 will be required to meet these costs in 1962.

SECTION 10. REIMBURSEMENT IN RESPECT OF DEATH AND  
DISABILITY AWARDS ON BEHALF OF MEMBERS  
OF CONTINGENTS . . . . .

75,000

In accordance with the principles set forth in part III, item 6, of the Secretary-General's report referred to under section 8, provision is made for compensation in respect of the injury or death of members of the Force. Payments to beneficiaries are made by the Government concerned, which, in turn, lodges claims with the United Nations. To date, relatively few claims have been received but it is considered appropriate to include in the 1962 estimates the same amount as provided in the 1961 budget for this purpose.