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REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received in the 13 replies has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Department for Disarmament Affairs, United Nations Headquarters.

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I. INTRODUCTION

1. On 12 December 1984, the General Assembly adopted resolution 39/64 B in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 2 of that resolution, the General Assembly again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.
2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 4 February 1985, requested all Member States to submit their reports not later than 30 April 1985.
3. In reply to his note verbale, the Secretary-General received reports from 13 countries, 7 of which had used the reporting instrument.
4. The Secretary-General submits herewith his report to the General Assembly containing the replies received as at 20 May 1985.
5. Further replies will be issued in an addendum to the present report.

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II. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[26 April 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 1984

National currency and unit of measure: Argentine peso (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

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ARGENTINA

ARGENTINA (1 000 000 ARGENTINE PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(11)	(12)	(13)	(14)
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS . . .														
1.1 PERSONNEL . . .	37 217	22 855	28 161	-	-	..	1 108	21 520	-	-	-	110 862	...	
1.1.1 CONSCRIPTS . . .	27 265	17 455	16 589	-	-	..	443	11 870	-	-	-	73 602	...	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES . . .														
1.1.3 CIVILIAN PERSONNEL . . .														
1.2 OPERATIONS AND MAINTENANCE . . .	9 953	5 420	11 572	-	-	..	665	9 650	-	-	-	37 260	...	
1.2.1 MATERIALS FOR CURRENT USE . . .														
1.2.2 MAINTENANCE AND REPAIR . . .														
1.2.3 PURCHASED SERVICES . . .														
1.2.4 RENT COSTS . . .														
1.2.5 OTHER . . .														
2. PROCUREMENT AND CONSTRUCTION . . .	1 418	3 116	5 061	-	-	..	1 234	289	-	-	-	11 110	...	
2.1 PROCUREMENT . . .	1 368	2 707	2 118	-	-	..	1 221	289	-	-	-	16 623	...	
2.1.1 AIRCRAFT AND ENGINES . . .														
2.1.2 MISSILES . . .														
INCL. CONVENTIONAL WARHEADS . . .														
2.1.3 NUCLEAR WARHEADS AND BOMBS . . .														

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ARGENTINA

ARGENTINA (1 000 000 ARGENTINE PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL ADMINISTRATION AND COMMAND	PARAMILITARY FORCES		MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE -	
							SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														

ARGENTINA

ARGENTINA (1 000 000 ARGENTINE PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
								SUPPORT	COMMAND	HOME TERRITORY			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13) (14)
2.2.9 COMMAND AND ADM. FACILITIES...													
2.2.10 FORTIFICATIONS...													
2.2.11 SHELTERS...													
2.2.12 LAND...													
2.2.13 OTHER.....													
3. RESEARCH AND DEVELOPMENT.....													
3.1 BASIC AND APPLIED RESEARCH...													
3.2 DEVELOPMENT, TESTING AND EVALUATION.....													
4. TOTAL (1+2+3)....	38 636	25 982	33 444	-	-	-	4 016	21 800	-	-	-	123 878	...

AUSTRIA

[Original: English]

[8 May 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Austria

Fiscal year: 1 January 1984-31 December 1984

National currency and unit of measure: Austrian schilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

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AUSTRIA

AUSTRIA (1 000 000 AUSTRIAN SCHILLINGS)

AUSTRIA

AUSTRIA (1 000 000 AUSTRIAN SCHILLINGS)

Resource costs	Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES a/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE c/
									SUPPORT	COMMAND			
2.1.4 SHIPS AND BOATS					-								
2.1.5 ARMoured VEHICLES					68								
2.1.6 ARTILLERY					10								
2.1.7 OTHER GROUND FORCE WEAPONS					266								
2.1.8 AMMUNITION					613								
2.1.9 ELECTRONICS AND COMMUNICATIONS					747								
2.1.10 NON-ARMoured VEHICLES					271								
2.1.11 OTHER					223								
2.2 CONSTRUCTION					12								
2.2.1 AIR BASES													
2.2.2 AIRFIELDS													
2.2.3 NAVAL BASES													
2.2.4 ELECTRONICS, ETC.													
2.2.5 PERSONNEL FACILITIES													
2.2.6 MEDICAL FACILITIES													
2.2.7 TRAINING FACILITIES													
2.2.8 WAREHOUSES, DEPOTS ETC.													
									1 020 f/				
													1 032

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AUSTRIA

AUSTRIA (1 000 000 AUSTRIAN SCHILLINGS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES <u>a/</u>	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE <u>c/</u>		
								SUPPORT	COMMAND					
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT <u>d/</u> ...														
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...	14.219							1.020	546				58	15.843

a/ Included in column 2.

b/ The expenditures for United Nations peace-keeping troops are 228.6 million schillings (including basic salary for personnel in active service) and are included in column 2.

c/ Under the responsibility of the Federal Ministry of the Interior; not under the jurisdiction of the Ministry of National Defence.

d/ Included in 1.1.2.

e/ Included in 1.2.5.

f/ Budget of the Federal Ministry of Construction and Engineering.

g/ Included in points 1 and 2.

Remarks:

All figures indicate budget allocations.

In addition to the total expenditure of 15,843 million schillings, 927 million schillings were authorized in excess of the budget allocation. At the present time it is not possible to distribute this amount to the columns of the matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 14 x 10,190 (gross) Austrian schillings per year

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 28,776 man-years (including reserve training)

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of: Total income, 526.4 million Austrian schillings

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

/...

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		x
Exports of military equipment		x
Such exports divided by:		
(i) Countries		x
(ii) Regions		x
Imports of military equipment		x
Such imports divided by:		
(i) Countries		x
(ii) Regions		x

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Average 1984 purchasing parity to \$US: S 16.22

Average 1984 exchange rate: \$US 1 = S 20.01

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CHILE

[Original: Spanish]

[29 April 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Chile Fiscal year: 1985

National currency and unit of measure: 1985 Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

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CHILE

CHILE (10 000 CHILEAN PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT	COMMAND					
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(8)	(7)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS ..												7390872	7390872	
1.1 PERSONNEL ..												4576246	4576246	
1.1.1 CONSCRIPTS ..														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES ..														
1.1.3 CIVILIAN PERSONNEL ..														
1.2 OPERATIONS AND MAINTENANCE ..												2814626	2814626	
1.2.1 MATERIALS FOR CURRENT USE ..												2450071	2450071	
1.2.2 MAINTENANCE AND REPAIR PURCHASED ..												364 555	364 555	
1.2.3 PURCHASED SERVICES ..														
1.2.4 RENT COSTS ..														
1.2.5 OTHER ..														
2. PROCUREMENT AND CONSTRUCTION ..												149 312	149 312	
2.1 PROCUREMENT ..														
2.1.1 AIRCRAFT AND ENGINES ..														
2.1.2 MISSILES ..														
2.1.3 CONVENTIONAL WARHEADS ..														
2.1.4 NUCLEAR WARHEADS ..														
2.1.5 OTHER ..														

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CHILE

CHILE (10 000 CHILEAN PESOS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING		
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

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CHILE

CHILE (10 000 CHILEAN PESOS)

Resource costs	Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									SUPPORT	COMMAND			
		(1)	(2)	(3)	(4)	(5)	(6)	(8)	(7)	(8)	(9)	(10)	(11)
													(12)
													(13)
													(14)
2.2.9 COMMAND AND ADM. FACILITIES													
2.2.10 FORTIFICATIONS													
2.2.11 SHELTERS													
2.2.12 LAND													
2.2.13 OTHER													
3. RESEARCH AND DEVELOPMENT													
3.1 BASIC AND APPLIED RESEARCH													
3.2 DEVELOPMENT, TESTING AND EVALUATION													
4. TOTAL (1+2+3)													
													7540184
													7540184

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FRANCE

[Original: French]

[22 April 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: France

Fiscal year: 1985

National currency and unit of measure: 1985 French franc

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

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FRANCE

FRANCE (1 000 000 FRENCH FRANCS)

FRANCE

FRANCE (1 000 000 FRENCH FRANCS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT	COMMAND					
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS..... 2.1.5 ARMoured VEHICLES..... 2.1.6 ARTILLERY..... 2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS..... 2.1.8 AMMUNITION..... 2.1.9 ELECTRONICS AND COMMUNICATIONS 2.1.10 NON-ARMoured VEHICLES. 2.1.11 OTHER														
2.2 CONSTRUCTION..... 2.2.1 AIR BASES, AIRFIELDS..... 2.2.2 MISSILE SITES..... 2.2.3 NAVAL BASES AND FACILITIES 2.2.4 ELECTRONICS, ETC..... 2.2.5 PERSONNEL FACILITIES..... 2.2.6 MEDICAL FACILITIES..... 2.2.7 TRAINING FACILITIES..... 2.2.8 WAREHOUSES, DEPOTS ETC.....	1 698	1 443		564	979		728	977	621	-	-	7 011		

FRANCE

FRANCE (1 000 000 FRENCH FRANCS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT	COMMAND					
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....	9 390	1 690	1 966	2 503	-	2 276	-	-	-	-	-	17 825	-	
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...	29 907	44 013	22 908	25 919	-	9 869	3 664	13 919	-	-	-	150 200	-	

Notes:

The figures provided are for the most recent year for which information is available, i.e., the 1985 budget year, minus pensions, in a monetary unit meeting the requirements of the United Nations. The nomenclature used is the one recommended by the United Nations. The following observations should be made:

1. The item "Strategic forces" includes allocations for the strategic nuclear force and tactical nuclear weapons;

2. The "paramilitary forces" are represented by the Gendarmerie;

3. No information is given under the headings "Military assistance" and "Civil defence". For the former the necessary information is not in the unclassified budget documents; the latter does not concern the Ministry of Defence.

The basic information is taken from the final draft of the budget, whose categories of expenditure coincide largely with United Nations expenditure section.

The data needed to answer part II of the United Nations questionnaire are either unavailable (questions 1, 2 and 3) or are classified (question 4).

LESOTHO

[Original: English]

[6 March 1985]

Lesotho has no army, but a paramilitary force, and for security reasons the Government of Lesotho is unable to provide the data requested.

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MAURITIUS

[Original: English]

[23 April 1985]

There are no changes in the reply of the Government of Mauritius contained in the Permanent Mission's note of 14 April 1981, which stated that there was no compulsory military service and that Mauritius had no military force as such, but only a paramilitary force that is integrated into the regular police force.

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NETHERLANDS

[Original: English]

[6 May 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Netherlands

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Dutch guilder (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

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NETHERLANDS

NETHERLANDS (1 000 NETHERLANDS GULDERS)

Resource costs	Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(11)
1. OPERATING COSTS	3533006	1602998	1620490	209 622	2512524	2 021	..	N	5 565	32 496	..	9518712	152 100
1.1 PERSONNEL	2481120	1128802	947 961	170 257	1663706	2 021	19	N	5 565	24 372	..	6423804	25 800
1.1.1 CONSCRIPTS	607 282	16 189	59 301	6 709	4 086	..	..	N	5 565	..	..	693 586	..
1.1.2 OTHER MILITARY PERSONNEL
1.1.3 CIVILIAN PERSONNEL	1255613	757 386	735 206	156 272	1346052	82	..	N	..	..	..	1250611	12 900
1.2 OPERATIONS AND MAINTENANCE	1051886	474 186	672 529	39 365	848 818	..	..	N	..	8 124	..	3094908	126 300
1.2.1 MATERIALS FOR CURRENT USE	469 514	174 843	294 304	19 250	162 383	..	..	N	..	..	..	1120294	..
1.2.2 MAINTENANCE AND REPAIR	313.515	205 583	230 159	6 865	..	..	..	N	..	..	..	756 122	..
1.2.3 PURCHASED SERVICES	101 831	44 674	38 599	5 625	13 456	..	..	N	..	..	..	204 185	..
1.2.4 RENT COSTS	167 026	49 086	109 467	7 625	672 979	..	..	N	..	..	..	1006183	126 300
1.2.5 OTHER
2. PROCUREMENT AND CONSTRUCTION	1594835	826 427	826 996	13 850	..	..	..	103 033	148 346	..	..	3513487	28 100
2.1 PROCUREMENT	1451385	794 633	776 924	15 332	..	..	..	..	25 128	..	..	3053402	8 500
2.1.1 AIRCRAFT AND ENGINES	3 195	207 220	666 067	..	..	..	..	..	..	..	..	876 482	..
2.1.2 MISSILES
2.1.3 CONVENTIONAL WARHEADS	25 128	..
2.1.4 NUCLEAR WARHEADS AND BOMBS

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NETHERLANDS

NETHERLANDS (1 000 NETHERLANDS GULDERS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE		
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING		
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	442 047	442 247	...
2.1.5 ARMoured VEHICLES.....	729 341	...	...	...	...	...	...	...	...	...	...	729 341	...
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	155 968	19 571	11 911	552	...	...	...	...	...	...	...	188 002	...
2.1.8 AMMUNITION.....	165 716	12 109	48 891	1 326	...	...	...	...	...	...	...	228 042	3 700
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	299 370	4 352	22 557	3 046	...	...	...	...	...	...	...	329 325	4 800
2.1.10 NON-ARMoured VEHICLES.....	97 795	109 334	27 498	408	...	...	...	...	...	...	...	235 035	...
2.1.11 OTHER.....	143 450	31 794	50 072	8 518	...	...	...	...	...	103 033	123 218	460 085	19 600
2.2 CONSTRUCTION.....	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.1 AIR BASES, AIRFIELDS.....	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.2 MISSILE SITES.....	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.3 NAVAL BASES AND FACILITIES.....	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.4 ELECTRONICS, ETC.....	...	...	...	...	...	...	...	...	...	...	...	...	...
2.2.5 PERSONNEL FACILITIES.....	...	...	...	...	...	...	...	...	...	...	...	2 100	...
2.2.6 MEDICAL FACILITIES.....	12 200	...	
2.2.7 TRAINING FACILITIES.....	
2.2.8 WAREHOUSES, DEPOTS ETC.....	

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NETHERLANDS

NETHERLANDS (1 000 NETHERLANDS GUILDERS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING		
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...	5 300
2.2.13 OTHER.....
3. RESEARCH AND DEVELOPMENT...	19 956	..	..	..	..	..	19 956	..
3.1 BASIC AND APPLIED RESEARCH...
3.2 DEVELOPMENT, TESTING AND EVALUATION...
4. TOTAL (1+2+3)...	5 127 841	24 294 15	24 474 86	223	472	253 2480	2 021	..	103 333	153 911	32 496	..	13 052	155 180 200

(Notes on following page)

Notes:

1.1.2. Military pensions are included in total under column 6 (Support) at the amount of 1,305,455 thousands of guilders, as a "surrogate" of pension fees.

1.2.2. Major overhauls and modifications are included in the appropriate "procurement" items.

1.2.4. Rent costs are not available.

2.2. The specification asked for is not available.

3. Most of the amounts for research and development are for technical reasons included in the appropriate "procurement" items.

8. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under column 5 (Other combat forces). Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under columns 2, 3 and 4.

9. Figures concerning "Civil defence" are included in the Netherlands' reply. It is stressed that these figures originate from the budgets of several ministries; for technical reasons, these figures represent estimates.

/...

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 23,600 guilders a year

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 47,500

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

- (a) Land)
)
)(a + b) 1,581,727 guilders
- (b) Real estate other than land)
- (c) Equipment: 23,932,296 guilders
- (d) Services
- (e) Other

/...

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

<u>Answer</u>	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

/...

ROMANIA

[Original: French]

[17 April 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Romania

Fiscal year: 1 January 1983-31 December 1983

National currency and unit of measure: Leu (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

/...

ROMANIA

ROMANIA (10 000 ROMANIAN LEI)

Resource costs	Force groups	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	CIVIL DEFENCE
																UNDISTRIBUTED
1. OPERATING COSTS...	..	534 944	38 486	67 990	..	..	..	..	..	..	..	..	..	641 420	..
1.1 PERSONNEL...	..	281 128	17 530	32 082	..	..	..	..	..	..	..	..	..	330 740	..
1.1.1 CONSCRIPTS...	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...	
1.1.3 CIVILIAN PERSONNEL...	
1.2 OPERATIONS AND MAINTENANCE...	..	253 816	20 956	35 908	..	..	..	..	..	..	..	..	..	310 680	..
1.2.1 MATERIALS FOR CURRENT USE...	
1.2.2 MAINTENANCE AND REPAIR...	
1.2.3 PURCHASED SERVICES...	
1.2.4 RENT COSTS...	
1.2.5 OTHER...	
2. PROCUREMENT AND CONSTRUCTION...	..	363 068	47 640	90 762	..	..	..	..	..	..	..	..	..	501 470	..
2.1 PROCUREMENT...	..	341 102	45 458	89 840	..	..	..	..	..	..	..	..	..	476 400	..
2.1.1 AIRCRAFT AND ENGINES...	
2.1.2 MISSILES...	
INCL. CONVENTIONAL WARHEADS...	
2.1.3 NUCLEAR WARHEADS AND BOMBS	

...

ROMANIA

ROMANIA (10 000 ROMANIAN LEI)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING		
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.
2.1.5 ARMoured VEHICLES.
2.1.6 ARTILLERY.
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.
2.1.8 AMMUNITION.
2.1.9 ELECTRONICS AND COMMUNICATIONS
2.1.10 NON-ARMoured VEHICLES.
2.1.11 OTHER.
2.2 CONSTRUCTION.	..	21 966	2	182	922	..	..	..	..	..	..	..	25 070	..
2.2.1 AIR BASES, AIRFIELDS, MISSILE SITES.
2.2.2 NAVAL BASES AND FACILITIES.
2.2.3 FACILITIES AND ELECTRONICS, ETC.
2.2.4 PERSONNEL FACILITIES.
2.2.5 MEDICAL FACILITIES.
2.2.6 TRAINING FACILITIES.
2.2.7 WAREHOUSES, DEPOTS ETC.

...

ROMANIA

ROMANIA (10 000 ROMANIAN LEI)

Resource costs	Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
									SUPPORT	COMMAND			
									HOME TERRITORY	ABROAD	UN PEACE KEEPING	(9)	(10)
2.2.9 COMMAND AND ADM. FACILITIES...	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.10 FORTIFICATIONS...	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.11 SHELTERS...	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.12 LAND...	..	..	..	..	..	..	..	..	..	..	..	..	..
2.2.13 OTHER....	..	..	..	..	..	..	..	..	..	..	..	..	..
3. RESEARCH AND DEVELOPMENT...	17 380	4 666	1 284	..	..	..	..	..	..	..	..	23 330	..
3.1 BASIC AND APPLIED RESEARCH...	..	..	..	..	..	..	..	..	..	..	..	..	..
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	..	..	..	..	..	..	..	..	..	..	..	..
4. TOTAL (1+2+3)...	915 392	90 792	160 036	..	..	..	..	..	..	..	..	1166220	..

/...

SAINT LUCIA

[Original: English]

[6 March 1985]

Saint Lucia maintains no military forces, and is therefore obliged to return the instrument for standardized international reporting of military expenditures reflecting no expenditures in all categories.

/...

SAMOA

{Original: English}

[1 May 1985]

Western Samoa maintains no military forces and has no military expenditures.

/...

SWEDEN

[Original: English]

[8 May 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Sweden

Fiscal year: 1 July 1983-30 June 1984

National currency and unit of measure: Swedish krona (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

/...

SWEDEN

SWEDEN (1 000 000 SWEDISH KRONOR)

Resource costs	Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(11)
1. OPERATING COSTS...	..	5 263	1 770	2 914	..	1 442	701	117	..	12 207	306
1.1 PERSONNEL...	..	3 462	1 104	1 152	..	987	352	..	..	..	102	..	7 159	183
1.1.1 CONSCRIPTS...	..	1 046	166	121	..	7	N	..	..	..	..	..	1 340	34
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...	..	1 606	632	717	..	104	188	..	..	..	97	..	3 344	-
1.1.3 CIVILIAN PERSONNEL...	..	810	306	314	..	876	164	..	..	..	5	..	2 475	149
1.2 OPERATIONS AND MAINTENANCE...	..	1 801	666	1 762	..	455	349	..	..	..	15	..	5 048	123
1.2.1 MATERIALS FOR CURRENT USE...	..	388	129	579	..	2	18	..	..	..	7	..	1 123	18
1.2.2 MAINTENANCE AND REPAIR...	..	527	236	774	..	14	107	..	..	..	-	..	1 658	9
1.2.3 PURCHASED SERVICES...	..	508	175	305	..	202	115	..	..	..	8	..	1 313	31
1.2.4 RENT COSTS...	..	111	23	12	..	41	38	..	..	..	-	..	225	21
1.2.5 OTHER...	..	267	103	92	..	196	71	..	..	..	-	..	729	44
2. PROCUREMENT AND CONSTRUCTION...	..	2 019	1 464	2 881	..	27	171	..	..	..	..	..	10.	6 572
2.1 PROCUREMENT...	..	1 662	1 288	2 659	..	-	110	..	..	..	..	..	5 719	125
2.1.1 AIRCRAFT AND ENGINES...	..	6	54	1 199	..	-	-	..	..	..	..	..	1 259	-
2.1.2 MISSILES...
2.1.3 CONVENTIONAL WARHEADS...	..	104	196	409	..	-	-	..	..	..	..	..	709	-
2.1.4 NUCLEAR WARHEADS AND BOMBS

...

SWEDEN

SWEDEN (1 000 000 SWEDISH KRONOR)

Resource costs	Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
									SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING		
2.1.4 SHIPS AND BOATS	1	407	-	..	-	-	..	..	..	..	..	408	-
2.1.5 ARMoured VEHICLES	333	-	107	..	..	-	..	..	..	..	..	333	-
2.1.6 ARTILLERY	14	-	-	..	..	-	..	..	..	..	..	121	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	269	-
2.1.8 AMMUNITION	146	102	21	..	-	..	..	..	..	..	..	396	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	331	52	13	..	..	..	..	..	..	..	..	1 092	28
2.1.10 NON-ARMoured VEHICLES	138	290	559	..	-	105	..	..	..	..	..	298	2
2.1.11 OTHER	267	7	24	..	-	5	..	..	..	..	..	837	95
2.2 CONSTRUCTION	323	74	435	..	-	27	61	..	..	..	..	10	853
2.2.1 AIR BASES, AIRFIELDS	357	176	222	..	-	..	..	..	..	..	..	640	-
2.2.2 MISSILE SITES	-	-	40	..	-	..	..	..	..	..	..	40	-
2.2.3 NAVAL BASES AND FACILITIES	11	28	11	-	..	..	..	..	..	..	50	-
2.2.4 ELECTRONICS, ETC.	-	18	-	-	-	-	-	-	-	-	18	-
2.2.5 PERSONNEL FACILITIES	19	9	21	-	-	-	-	-	-	-	49	30
2.2.6 MEDICAL FACILITIES	79	28	46	..	-	-	-	-	-	-	-	153	1
2.2.7 TRAINING FACILITIES	5	-	-	..	-	-	-	-	-	-	-	5	-
2.2.8 WAREHOUSES, DÉPOTS ETC.	42	-	5	..	-	-	-	-	-	-	-	47	8
	19	32	14	..	-	-	-	-	-	-	-	65	-

SWEDEN

SWEDEN (1 000 000 SWEDISH KRONOR)

Resource costs	Force groups							PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
		CENTRAL SUPPORT ADMINISTRATION AND COMMAND			SUPPORT COMMAND		HOME TERRITORY		ABROAD		UN PEACE KEEPING				
		STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		(9)	(10)	(11)	(12)	(13)	(14)	
2.2.9 COMMAND AND ADM. FACILITIES...	..	13	-	-	-	-	17	28	-	-	-	-	58	5	
2.2.10 FORTIFICATIONS...	7	..	..	..	..	..	..	..	..	10	10	-	
2.2.11 SHELTERS...	1	..	..	..	..	1	..	..	..	7	7	589	
2.2.12 LAND...	..	11	2	..	..	..	10	32	..	..	..	15	15	-
2.2.13 OTHER...	..	151	60	83	..	..	..	..	..	..	..	336	336	7
3. RESEARCH AND DEVELOPMENT...	..	374	157	1 118	..	..	..	19	..	..	..	118	1 786	23
3.1 BASIC AND APPLIED RESEARCH...	..	59	27	53	..	..	..	19	..	..	..	118	276	21
3.2 DEVELOPMENT, TESTING AND EVALUATION...	..	315	130	1 065	..	..	..	-	..	..	..	1 510	2	-
4. TOTAL (1+2+3)...	..	7 656	3 391	6 913	..	1 469	891	..	..	..	117	128	20 565	1 094

.../

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: About 65,000 kronor per year (excluding social costs)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 41,145

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: None

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

	(2)	(3)	(4)	(13)*
Depletion of ammunition:	298	24	18	340
Sales from the military sector of:				
(a) Land:	-	-	-	9
(b) Real estate other than land:	-	-	-	2
(c) Equipment:	49	5	11	65
(d) Services:	-	-	-	-
(e) Other:	-	-	-	-

* Numbers in parentheses refer to columns in the matrix.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

/...

TURKEY

[Original: English]

[29 April 1985]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Turkey

Fiscal year: 1 January 1984-31 December 1984

National currency and unit of measure: Turkish lira (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

/...

TURKEY

TURKEY (1 000 000 TURKISH LIRA)

TURKEY

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English
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TURKEY (1 000 000 TURKISH LIRA)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13) (14)
2.1.4 SHIPS AND BOATS.....													
2.1.5 ARMoured VEHICLES.....													
2.1.6 ARTILLERY.....													
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....													
2.1.8 AMMUNITION.....													
2.1.9 ELECTRONICS AND COMMUNICATIONS													
2.1.10 NON-ARMoured VEHICLES.													
2.1.11 OTHER.....													
2.2 CONSTRUCTION.....													
2.2.1 AIR BASES, AIRFIELDS.....													
2.2.2 MISSILE SITES.....													
2.2.3 NAVAL BASES AND FACILITIES													
2.2.4 ELECTRONICS, ETC.....													
2.2.5 PERSONNEL FACILITIES.....													
2.2.6 MEDICAL FACILITIES.....													
2.2.7 TRAINING FACILITIES.....													
2.2.8 WAREHOUSES, DÉPOTS ETC.....													

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TURKEY

TURKEY (1 000 000 TURKISH LIRA)

Force groups Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	CIVIL DEFENCE
															TOTAL MILITARY EXPENDITURE
2.2.9 COMMAND AND ADM. FACILITIES...															
2.2.10 FORTIFICATIONS...															
2.2.11 SHELTERS...															
2.2.12 LAND...															
2.2.13 OTHER...															
3. RESEARCH AND DEVELOPMENT...															
3.1 BASIC AND APPLIED RESEARCH...															
3.2 DEVELOPMENT, TESTING AND EVALUATION...															
4. TOTAL (1+2+3)...															

...

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[19 April 1985]

The United Kingdom of Great Britain and Northern Ireland has repeatedly stressed the importance it attaches to the completion of the reporting instrument by a representative sample of States from different regions and with different budgeting and accounting systems. It again notes with disappointment that, while a representative sample of countries with free-market economies has completed the matrix, there has been no satisfactory response from countries with centrally planned economies. The United Kingdom has again completed the matrix this year in the hope that such a response will be forthcoming, but will continue to review its position in the light of whether this has in fact been the case.

/...

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland Fiscal year: 1 April 1983-31 March 1984

National currency and unit of measure: Pounds sterling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

/...

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND a/

UNITED KINGDOM (100 000 POUNDS STERLING)

Resource costs	Force groups					CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
		STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES			SUPPORT COMMAND	HOME TERRITORY	ABROAD	UN PEACEKEEPING	
1. OPERATING COSTS...		36 229	25 210	28 353	17 399							385
1.1 PERSONNEL...		23 878	14 441	12 945	4 867							79
1.1.1 CONSCRIPTS...												-
1.1.2 OTHER												-
MILITARY PERSONNEL, INCL. RESERVES, CIVILIAN...		18 191	9 047	11 272	4 867							-
1.1.3 CIVILIAN PERSONNEL...		5 687	5 394	1 673	4 867							-
1.2 OPERATIONS AND MAINTENANCE...		12 351	10 769	15 408	12 532							306
1.2.1 MATERIALS FOR CURRENT USE...		10 949	5 164	9 312	8 241							33 666
1.2.2 MAINTENANCE AND REPAIR...		1 303	4 648	6 088	113							12 152
1.2.3 PURCHASED SERVICES...												-
1.2.4 RENT COSTS...		99	957	8	4 178							5 388
1.2.5 OTHER.....												-
2. PROCUREMENT AND CONSTRUCTION...		13 034	16 652	20 361	914							185
2.1 PROCUREMENT...		11 573	16 184	18 361								161
2.1.1 AIRCRAFT AND ENGINES...		504	1 540	12 135								14 179
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS...		2 761	1 531	2 118								6 410
2.1.3 NUCLEAR WARHEADS AND BOMBS												-

..

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND a/

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English
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UNITED KINGDOM (100 000 POUNDS STERLING)		Resource costs				Central Support Administration and Command				Paramilitary Forces		Military Assistance		UNDISTRIBUTED		TOTAL MILITARY EXPENDITURE		CIVIL DEFENCE						
Force groups	Strategic Forces	Land Forces	Naval Forces	Air Forces	Other Combat Forces	Support	Command	Home Territory	Abrad	UN Peace Keeping	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.	259	10 748	14																				11 021	..
2.1.5 ARMoured VEHICLES.	1 602	56	90	8																			1 748	..
2.1.6 ARTILLERY.	152	5																					165	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.	230	1	8	13																			251	..
2.1.8 AMMUNITION.	2 328	1	164	670																			4 162	..
2.1.9 ELECTRONICS AND COMMUNICATIONS	2 625	702	3 251																				6 578	142
2.1.10 NON-ARMoured VEHICLES.	1 112	430	62																				1 604	19
2.1.11 OTHER.	1 461	468	2 000																				4 843	24
2.2 CONSTRUCTION.																							..	..
2.2.1 AIR BASES.																								
2.2.2 MISSILE SITES.																								
2.2.3 NAVAL BASES AND FACILITIES.																								
2.2.4 ELECTRONICS, ETC.																								
2.2.5 PERSONNEL FACILITIES.																								
2.2.6 MEDICAL FACILITIES.																								
2.2.7 TRAINING FACILITIES.																								
2.2.8 WAREHOUSES, DEPOTS ETC.																								

...

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND a/

UNITED KINGDOM (100 000 POUNDS STERLING)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND	PARAMILITARY FORCES	MILITARY ASSISTANCE		UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
								SUPPORT	COMMAND	HOME TERRITORY	ABROAD	UN PEACE KEEPING	
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2.2.9 COMMAND AND ADM. FACILITIES...													24
2.2.10 FORTIFICATIONS...													..
2.2.11 SHELTERS...													..
2.2.12 LAND.....													..
2.2.13 OTHER.....													..
3. RESEARCH AND DEVELOPMENT b/													
3.1 BASIC AND APPLIED RESEARCH...													
3.2 DEVELOPMENT, TESTING AND EVALUATION.....													
4. TOTAL (1+2+3)...	49 263	41 862	48 714		18 313					146		158 294	574

a/ Actual expenditure on the United Nations nuclear strategic force is not separately identified by title force group or resource cost categories. This expenditure has been included in other categories. However, an annual assessment of the cost of the force in 1983-1984 was \$382 million.

b/ Research and development expenditure, whilst separately identified, is included in the totals of resource cost categories 1 and 2.

... .

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable

2. With reference to point (d) of the specific guidelines above (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rates as reported by the International Monetary Fund.

Answer: Not applicable

3. With reference to points (n) and (o) above (see annex), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not available

Sales from the military sector of:

- | | | |
|---------------------------------|---|---------------|
| (a) Land |) | |
| |) | £41.5 million |
| (b) Real estate other than land |) | |
| (c) Equipment: £9 million* | | |
| (d) Services: Not available | | |
| (e) Other: Not available | | |

* Sales of surplus equipment by armed forces.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

/...

ANNEX

Reporting instrument and accompanying instructions

/...

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Fiscal year: //.....
day month year // day month year

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

/...

NOTEBOOK

Resource costs	Force groups	Strategic forces <i>g/</i>	Land forces	Naval forces	Air Forces	Other combat Forces	Central support administration and command by/		Parat-military forces <i>g/</i>		Military assistance & Peace keeping		Total military expenditures <i>(1-12)</i>	Civil defence <i>g/</i>
							Support	Command	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	OPERATING COSTS													
1.1	Expenditure <i>f/</i>													
1.1.1	Conscripts <i>g/</i>													
1.1.2	Other military personnel incl. reserves													
1.1.3	Civilian personnel													
1.2	Operations and Maintenance													
1.2.1	Materials for current use <i>b/</i>													
1.2.2	Maintenance and repair <i>j/</i>													
1.2.3	Purchased services <i>d/</i>													
1.2.4	Rent costs <i>b/</i>													
1.2.5	Other													
2.	PRODUCTION AND CONSTRUCTION													
2.1	Procurement <i>j/</i>													
2.1.1	Aircraft and engines													
2.1.2	Missiles incl. conv. warheads													
2.1.3	Nuclear warheads and bombs													
2.1.4	Ships and boats													
2.1.5	Armoured vehicles <i>b/</i>													
2.1.6	Artillery													
2.1.7	Other ordnance and ground force weapons													
2.1.8	Ammunition <i>d/</i>													
2.1.9	Electronics and communications													
2.1.10	Non-armoured vehicles													
2.1.11	Other													
2.2	Construction <i>g/</i>													
2.2.1	Airbases, airfields													
2.2.2	Missile sites													

-MATRIX

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.
2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.
3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as $1/10,000 \times 78,453,296$ (= 7,845). That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

-	= nil
N	= negligible or less than half of the unit employed
()	= provisional
..	= not applicable
...	= not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

/...

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units which are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief

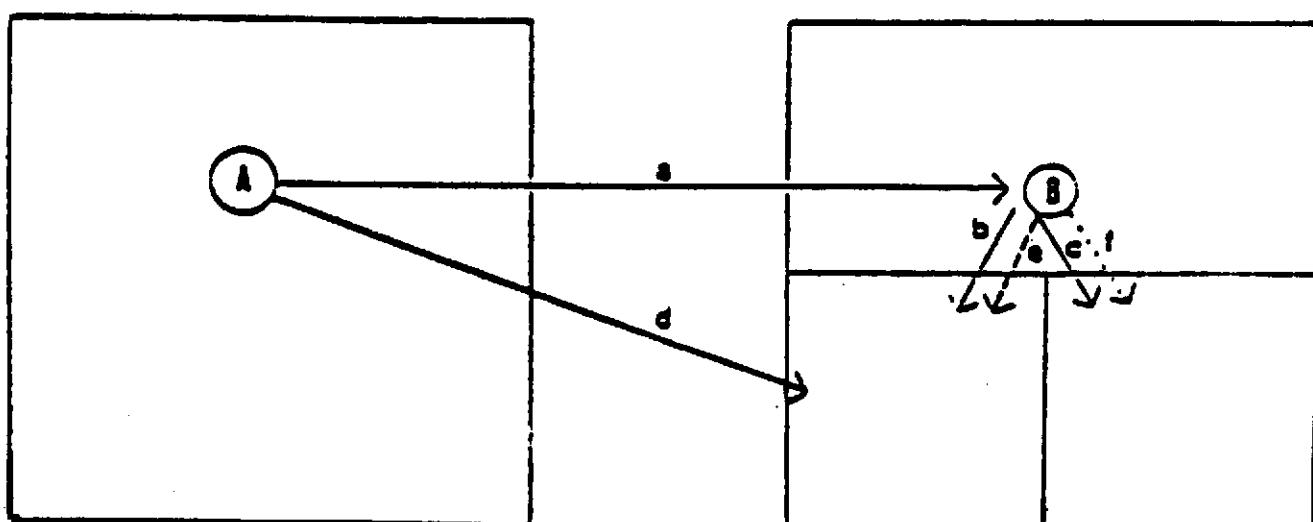
mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer such as taxes, pension fees and other contributions. If such

data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs containing substantial investment elements should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:
(amount)

/...

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			
Exports of military equipment			
Such exports divided by:			
(i) Countries			
(ii) Regions			
Imports of military equipment			
Such imports divided by:			
(i) Countries			
(ii) Regions			

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.
