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FIFTH COMMITTEE
Agenda item 123

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

Draft report of the Fifth Committee

Rapporteur: Mr. Etien NINOV (Bulgaria)

III. SECOND READING OF THE BUDGET ESTIMATES

Addendum

20. At its xxth meeting, on xx December, the Committee considered the second reading of the proposed programme budget for the biennium 1990-1991. The outcome was as follows:

Section	Recommended appropriation	In favour	Against	Abstentions
(Thousands of US dollars)				
<u>Expenditure sections</u>				
PART I. <u>Overall policy-making, direction and co-ordination</u>				
1. Overall policy-making, direction and co-ordination	59 705.0			
PART II. <u>Political and Security Council affairs; peace-keeping activities</u>				
2A. Political and Security Council affairs; peace-keeping activities	88 089.3			
2B. Disarmament affairs activities	11 184.5			
2C. Office for Ocean Affairs and the Law of the Sea .	8 196.9			
PART III. <u>Political affairs, trusteeship and decolonization</u>				
3. Political affairs, trusteeship and decolonization	35 988.2			
PART IV. <u>Economic, social and humanitarian activities</u>				
4. Policy-making organs (economic and social activities)	2 163.1			
5A. Office of the Director- General for Development and International Economic Co-operation ..	4 670.8			

Section	Recommended appropriation	In favour	Against	Abstentions
(Thousands of US dollars)				
5B. Regional Commissions				
New York Office	855.3			
6. Department of International Economic and Social Affairs	46 814.8			
7. Department of Technical Co-operation for Development	23 853.2			
8. Activities on global social development issues	9 985.7			
9. Transnational corporations	10 919.2			
10. Economic Commission for Europe	33 089.3			
11. Economic and Social Commission for Asia and the Pacific	39 791.4			
12. Economic Commission for Latin America and the Caribbean	49 010.7			
13. Economic Commission for Africa	57 725.7			
14. Economic and Social Commission for Western Asia	38 595.4			
15. United Nations Conference on Trade and Development	73 107.6			
16. International Trade Centre	15 400.8			
17. Centre for Science and Technology for Development	4 298.8			

Section	Recommended appropriation	In favour	Against	Abstentions
(Thousands of US dollars)				
18. United Nations Environment Programme .	11 195.6			
19. United Nations Centre for Human Settlements (Habitat)	9 937.8			
20. International drug control	8 333.6			
21. Office of the United Nations High Commissioner for Refugees	34 180.1			
22. Office of the United Nations Disaster Relief Co-ordinator	6 481.2			
23. Human rights	16 105.7			
24. Regular programme of technical co-operation	36 163.2			
PART V. International justice and law				
25. International Court of Justice	13 333.0			
26. Legal activities	18 766.5			
PART VI. Public information				
27. Public information	87 225.4			
PART VII. Common support services				
28. Administration and management	397 759.5			
29. Conference and library services	352 777.6			

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Section	Recommended appropriation	In favour	Against	Abstentions
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(Thousands of US dollars)

PART VIII. Special expenses

30. United Nations bond
issue -

PART IX. Staff assessment

31. Staff assessment 298 390.4

PART X. Capital expenditures

32. Construction,
alteration, improvement
and major maintenance
of premises 70 538.7

Total, expenditure sections 1 974 634.0

Income sections

1. Income from staff
assessment 303 040.8

2. General income 54 524.2

3. Revenue-producing
activities 9 661.2

Total, income sections 367 226.2

21. Also at its ... meeting, the Committee adopted draft resolutions I A and B, II A to C, III and IV (see para. 49). The result of the voting was as follows:

22. Statements made by representatives during the consideration of the draft resolutions are reflected in the summary records.
