



Seventieth session

Agenda items 134 and 11

Proposed programme budget for the biennium 2016-2017**Implementation of the Declaration of Commitment on
HIV/AIDS and the political declarations on HIV/AIDS****Organization of the 2016 High-level Meeting on HIV/AIDS****Programme budget implications of draft resolution [A/70/L.38](#)****Report of the Fifth Committee***Rapporteur:* Mr. Gert Auväärt (Estonia)

1. At its 22nd and 23rd meetings, on 22 and 23 December 2015, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of draft resolution [A/70/L.38](#) ([A/C.5/70/20](#)). At the 22nd meeting, the Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee ([A/70/7/Add.40](#)). The draft decision submitted by the Chair on the basis of informal consultations coordinated by the representative of India ([A/C.5/70/L.17](#), sect. K) was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹

¹ [A/C.5/70/SR.22](#) and [A/C.5/70/SR.23](#).



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution [A/70/L.38](#), resources amounting to \$118,200 would be required under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2016-2017. Efforts will be made to absorb the estimated additional requirements of \$118,200 within the programme budget for the biennium 2016-2017, and the additional expenditures will be reported in the relevant performance report for the same biennium.

¹ [A/C.5/70/20](#).

² [A/70/7/Add.40](#).