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PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989

Programme budget performance of the United Nations
for the biennium 1988-1989

Report of the Secretary-General

Addendum

SECTION 24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION

Table 24.1

(Thousands of United States dollars)

Regular budget						
Revised appropri- ation 1988-1989	Estimated additional requirements					Total revised estimate 1988-1989
	Inflation	Rates of exchange	Decisions of policy- making organs	Other changes	Total	
32 418.4	189.9	(169.3)	-	320.0	340.6	32 759.0

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Table 24.2

Regular budget: distribution of estimated additional requirements
by programme and by main object of expenditure

(Thousands of United States dollars)

Programmes	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total
Regular programme of technical co-operation	(2 962.7)	100.7	-	2.5	81.3	(2.0)	3 120.8	340.6
Total	(2 962.7)	100.7	-	2.5	81.3	(2.0)	3 120.8	340.6

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I. PROGRAMME DEVELOPMENTS

24.1 Programme developments in 1988 are indicated in the report of the Secretary-General on United Nations technical co-operation activities (DP/1989/46/Add.1-3) to the Governing Council of the United Nations Development Programme (UNDP) at its thirty-sixth session, which, in response to General Assembly resolution 37/232 of 20 December 1982, was made available, through the Economic and Social Council, to the General Assembly at its forty-fourth session.

II. REVISED ESTIMATES (Increase: \$340,600)

24.2 Total increases amounting to \$340,600 are the result of inflation (\$189,900) and other changes (\$320,000), partly offset by favourable rates of exchange (\$169,300).

24.3 The increase under other changes (\$320,000) is the net effect of reductions under salaries and common staff costs (\$2,962,700) and supplies and materials (\$2,000), partly offset by increases under travel (\$100,700), other contractual services (\$2,500), general operating expenses (\$81,300) and other changes (\$3,120,800). This reflects a greater emphasis during the biennium on training workshops and seminars.
