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INTERNATIONAL CAMPAIGN AGAINST TRAFFIC IN DRUGS

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

Programme budget implications of draft resolution II recommended
by the Third Committee in its report (A/44/850, para. 35)

Report of the Fifth Committee

Rapporteur: Mr. Etien NINOV (Bulgaria)

1. At its 53rd meeting, on 5 December 1989, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/44/41) on the programme budget implications of draft resolution II recommended by the Third Committee in paragraph 35 of its report (A/44/850). The recommendations of the Advisory Committee on Administrative and Budgetary Questions were presented orally by its Chairman.
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/44/SR.53).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution II recommended by the Third Committee in paragraph 35 of its report (A/44/850):

(a) Additional resource requirements of \$74,400, relating to the costs of travel and subsistence of the 10 experts would have to be met from section 20 (International drug control) of the proposed programme budget for the biennium 1990-1991, unless voluntary contributions are made available by Member States to meet this requirement;

(b) Such requirements would constitute an additional expenditure derived from legislative mandates not provided for in the proposed programme budget for 1990-1991 and would therefore be subject to the guidelines for the use of the contingency fund approved by the General Assembly in its resolution 42/211 of 21 December 1987;

(c) In the event that the expenditure required cannot be financed from the contingency fund, the Secretary-General would defer to the biennium 1992-1993 two of the seven expert group meetings envisaged in paragraph 20.18 of the proposed programme budget for the biennium 1990-1991, in connection with the programme of work of the Division of Narcotic Drugs.

4. The Committee also decided to inform the General Assembly that the adoption of draft resolution II recommended by the Third Committee in paragraph 35 of its report (A/44/850) would be subject to the understanding spelled out in paragraph 3 (b) and (c) above, in accordance with Assembly resolution 42/211, and that such additional appropriations as may be requested by the Secretary-General will be in the context of a consolidated statement to be submitted to the General Assembly towards the end of its forty-fourth session, in accordance with Assembly resolution 42/211, annex, section C, paragraphs 5 and 6.
