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Forty-fourth session
Agenda items 59, 64 and 123IMPLEMENTATION OF THE DECLARATION ON THE DENUCLEARIZATION
OF AFRICAREVIEW AND IMPLEMENTATION OF THE CONCLUDING DOCUMENT OF THE
TWELFTH SPECIAL SESSION OF THE GENERAL ASSEMBLY

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

Programme budget implications of the draft resolutions
recommended by the First Committee in its reports
(A/44/781, para. 11, draft resolution A; and A/44/786,
para. 21, draft resolution F)

Report of the Fifth CommitteeRapporteur: Mr. Etien NINOV (Bulgaria)

1. At its 48th meeting, on 27 November 1989, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statements submitted by the Secretary-General (A/C.5/44/37 and A/C.5/44/36) on the programme budget implications of the draft resolutions recommended by the First Committee under agenda item 59, draft resolution entitled "Implementation of the Declaration on the Denuclearization of Africa" (A/44/781, para. 11, draft resolution A), and agenda items 64, draft resolution entitled "United Nations regional centres for peace and disarmament in Africa and Asia and the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean" (A/44/786, para. 21, draft resolution F). The recommendations of the Advisory Committee on Administrative and Budgetary Questions were presented orally by its Chairman.

2. Statements and comments made in the course of the Committee's consideration of these items are reflected in the relevant summary record (A/C.5/44/SR.48).

3. A statement in explanation of position was made by the representative of Venezuela on draft resolution F recommended by the First Committee in paragraph 21 of its report (A/44/786).

DECISIONS OF THE FIFTH COMMITTEE

A. Implementation of the Declaration on the Denuclearization of Africa

4. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution A recommended by the First Committee in paragraph 11 of its report (A/44/781):

(a) It is estimated that additional requirements of \$57,800 would arise under section 2B (Disarmament affairs activities) of the proposed programme budget for the biennium 1990-1991;

(b) These requirements would constitute additional expenditures derived from legislative mandates not provided for in the proposed programme budget for the biennium 1990-1991 and would therefore be dealt with in accordance with the guidelines for the contingency fund approved by the General Assembly in its resolution 42/211 of 21 December 1987;

(c) The Secretary-General is not in a position to propose the termination, deferral, curtailment or modification of any activity in the proposed programme budget for the biennium 1990-1991 in order to finance the costs relating to the activities enumerated in section C of his statement submitted to the Fifth Committee (A/C.5/44/37) in the event that the General Assembly adopts the draft resolution;

(d) Should it not prove possible to finance the additional resources from the contingency fund, the activities might have to be postponed, as provided for in the guidelines for the use of the contingency fund approved by the Assembly in resolution 42/211.

B. United Nations regional centres for peace and disarmament in Africa and Asia and the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean

5. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution F recommended by the First Committee in paragraph 21 of its report (A/44/786):

(a) It is estimated that additional requirements of \$242,600 would arise under section 2B of the proposed programme budget for the biennium 1990-1991. Furthermore, additional requirements of \$82,400 would arise under section 31 (Staff assessment), offset by an identical amount under income section 1 (Income from staff assessment);

(b) These requirements would constitute additional expenditures derived from legislative mandates not provided for in the proposed programme budget for the biennium 1990-1991 and would therefore be dealt with in accordance with the guidelines for the contingency fund approved by the General Assembly in its resolution 42/211 of 21 December 1987;

(c) The Secretary-General is not in a position to propose the termination, deferral, curtailment or modification of any activity in the proposed programme budget for the biennium 1990-1991 in order to finance the costs relating to the establishment of the posts of Director at the two regional centres concerned in the event that the General Assembly adopts the draft resolution;

(d) Should it not prove possible to finance the additional resources from the contingency fund, the establishment of the posts might have to be postponed, as provided for in the guidelines for the use of the contingency fund approved by the Assembly in resolution 42/211.
