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**REQUEST FOR THE INCLUSION OF AN ADDITIONAL ITEM IN THE AGENDA
OF THE FORTY-FOURTH SESSION**

**FINANCING OF THE UNITED NATIONS OBSERVER GROUP
IN CENTRAL AMERICA**

Addendum

Report of the Secretary-General

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I. INTRODUCTION

1. By its resolution 644 (1989) of 7 November 1989, the Security Council decided to set up immediately, under its authority, a United Nations Observer Group in Central America (ONUCA). By the same resolution, the Security Council approved the report of the Secretary-General (S/20895) of 11 October 1989, which was submitted in accordance with the terms of Council resolution 637 (1989) of 27 July 1989, and decided that ONUCA should be established in accordance with the above-mentioned report for a period of six months, unless the Council decided otherwise. With reference to the three documents cited above, the mandate of ONUCA, as set out in paragraph 5 of the Secretary-General's report to the Council, is to conduct on-site verification of:

- (a) The cessation of aid to irregular forces and insurrectionist movements;
- (b) The non-use of the territory of one State for attacks on other States.

2. The implementation of this mandate will require ONUCA to have the capacity:

(a) To monitor on a regular basis areas reported to harbour bases and camps of irregular forces and insurrectionist movements;

(b) To monitor on a regular basis land, sea and air borders across which military operations might be carried out or assistance of the kind excluded under paragraphs 6 (a) and 6 (b) of the Secretary-General's report (S/20895) might be provided;

(c) To investigate immediately any complaint received from one of the five Governments of alleged violations of the undertakings relating to the cessation of assistance and non-use of territory.

3. In paragraph 27 of his report, the Secretary-General recommended, with respect to the method of financing of ONUCA that, if the Council should decide to set up ONUCA, "its costs should be considered as expenses of the Organization to be borne by the Member States in accordance with Article 17, paragraph 2, of the Charter". He further stated his intention, "to recommend to the General Assembly that the assessments to be levied on Member States be credited to a special account that would be established for this purpose".

II. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS OBSERVER GROUP IN CENTRAL AMERICA

4. In order to act immediately on the Security Council's decision establishing the mission, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions, under the terms of General Assembly resolution 42/227 of 21 December 1987, to enter into commitments in an amount not to exceed \$3,450,000. This commitment authority was required to meet expenses of an immediate nature during the interval from the time of the Security Council

action on 7 November 1989 until the General Assembly could decide on the financing of ONUCA at its forty-fourth session. These expenses included the cost of providing communications, transportation and office equipment, subsistence allowances for military and civilian personnel, as well as commitments arising from the transporting of personnel to the mission area.

5. It is the Secretary-General's understanding that the authority granted by the provisions of General Assembly resolution 42/227, which was exercised to enter into commitments for ONUCA, will be restored when the General Assembly appropriation for ONUCA becomes available. This would enable further commitments for unforeseen and extraordinary expenses for the maintenance of peace and security, which might arise prior to the end of 1989, to be authorized, within the limits established by Assembly resolution 42/227, should this become necessary.

III. COST ESTIMATES OF THE UNITED NATIONS OBSERVER GROUP IN
CENTRAL AMERICA FOR THE PERIOD FROM 7 NOVEMBER 1989
TO 6 MAY 1990

6. The Secretary-General estimates the costs for ONUCA for the period of six months from 7 November 1989 to 6 May 1990, inclusive, at \$40.8 million gross (\$40.2 million net), at full cost. The estimate includes the amount required to meet expenditure incurred under the commitment authority referred to in paragraph 4 above. A breakdown of this cost estimate will be found in annex 1 to the present report, with supplementary information thereon in annex II and the proposed staffing table in annex III. The cost estimate for the 12-month period beyond 6 May 1990 is shown in annex IV. Certain factors that bear on this estimate are set forth below.

A. Operational plan

7. The operational plan for ONUCA is as follows:

(a) A headquarters located at Tegucigalpa, Honduras;

(b) A liaison office in each of the capitals of Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua;

(c) Thirty-three verification centres, each manned by a mobile team of military observers;

(d) A naval unit, consisting of up to eight vessels;

(e) An air-wing, consisting of one fixed-wing aircraft and 12 helicopters.

8. At full deployment, ONUCA will require the following personnel:

(a) A total of 260 military observers;

- (b) Air-crew and support personnel for the fixed-wing aircraft and helicopters, totalling 115 personnel;
- (c) Crew and support personnel for the naval unit of 50 personnel;
- (d) Fourteen medical personnel to staff a small medical unit;
- (e) A total of 104 United Nations international staff members to perform a variety of political and administrative functions;
- (f) Eighty-two locally recruited civilian staff.

Mobile teams of military observers will be established to achieve best results, each consisting of at least seven observers having at their disposal helicopters, vehicles and seagoing vessels as necessary for their mission. The observers will be grouped in the verification centres. It may be necessary for ONUCA, in its initial stage, to obtain the assistance of a small military signals unit, totalling 50 persons, in order to provide it with adequate communications, pending the establishment of the necessary communication network to be operated by civilian staff of the United Nations.

9. The deployment of ONUCA will be carried out in four phases, as follows:

- (a) Phase I: an advance party of 30, consisting of military observers and civilian support staff, led by the Chief Military Observer, will proceed to the region within seven days after the adoption of the necessary enabling General Assembly resolution, i.e., D-day* + 7 days (D + 7);
- (b) Phase II: no later than four weeks after the adoption of the enabling General Assembly resolution (i.e., by D + 28). ONUCA strength will be increased to a total of 99 military observers, plus five helicopters and eight naval vessels. They will be deployed at group headquarters, at the 5 liaison offices and at 10 verification centres, at least one of which will be in each country;
- (c) Phase III: no later than three months after the adoption of the enabling General Assembly resolution (i.e., by D + 92), a further 63 observers will be deployed at nine other verification centres, with four additional helicopters;
- (d) Phase IV: the timing of this phase will be determined in the light of the progress and results achieved during the first three phases and of other relevant factors. During this phase, a further 98 military observers are expected to be deployed at 14 new verification centres with three additional helicopters.

* D-day is deemed the date on which the necessary enabling resolution of the General Assembly on ONUCA is adopted.

B. General assumptions

10. The general assumptions made in developing the plan were:

(a) Appropriate agreements will be concluded between the United Nations and the five host Governments of Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua, when ONUCA is set up, to grant to ONUCA all the facilities, privileges and immunities necessary for the implementation of its mandate in accordance with the Convention on the Privileges and Immunities of the United Nations (see General Assembly resolution 22 A (I)). The host Governments will undertake to give ONUCA personnel full and unrestricted freedom of movement within their territories, as well as across their land, sea and air borders, and are also expected to provide, at their own cost, suitable offices for ONUCA headquarters, liaison offices and verification centres, as well as the necessary space for the maintenance, servicing and parking of aircraft and servicing and anchorage of patrol boats;

(b) The bulk of the logistic and communications equipment requirements for ONUCA will need to be provided by international and/or local procurement in accordance with the normal procurement practice of the United Nations;

(c) In view of the possibility that host Governments may not be able to provide all of the office accommodation required for ONUCA, supplemental accommodation may be required, for which provision is made as follows:

(i) Headquarters and liaison offices

Office accommodation for ONUCA headquarters and the liaison offices will be rented in instances where such accommodation is not available from the resources of the host Governments;

(ii) Verification centres

Premises to accommodate some of the verification centres will be acquired and erected in instances where such accommodation cannot be made available by host Governments;

(d) Costing of the estimate has been done on the basis that all military observers, medical personnel and civilian international staff, will receive a daily subsistence allowance. The subsistence allowance is also provided for other military personnel in lieu of provision of accommodation and food. All military and civilian personnel assigned to, or temporarily located with the headquarters and liaison offices will find their own residential accommodation;

(e) The estimates include capital/one-time establishment costs likely to be incurred in the first few months of the mission;

(f) The military observers assigned to ONUCA will be made available by the Member States on the same terms as observers provided to the United Nations Truce Supervision Organization (UNTSO), and provision has been included in the estimates in accordance with this established practice. The Governments providing other

military personnel will be reimbursed on the basis of standard rates established by the General Assembly for troop costs;

(g) The medical personnel will be made available by Member States on the same basis as observers.

IV. VOLUNTARY CONTRIBUTIONS

11. The Secretary-General hereby appeals to Member States to make advances, on a voluntary basis, to meet the initial expenses of ONUCA, pending formal action by the General Assembly. The Secretary-General also appeals to all Governments to consider making available voluntary contributions in support of the emplacement and continuing operation of ONUCA. In the meanwhile, to the extent possible, resources from the Trust Fund in support of United Nations Peace-making and Peace-keeping Activities will be advanced to ONUCA to meet essential start-up costs.

V. FINANCIAL ADMINISTRATION OF THE UNITED NATIONS OBSERVER GROUP IN CENTRAL AMERICA

12. The Secretary-General recommends the establishment of a special account for ONUCA, under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditures made in respect of the mission. The financial accounts will be kept by the approved mandate period. Should the mandate of ONUCA be extended beyond 6 May 1990, appropriate additional accounting arrangements will be proposed to the General Assembly.

VI. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-FOURTH SESSION

13. Attention is drawn below to the appropriations or authorizations that will be required in connection with the financing of ONUCA:

(a) Action needs to be taken on the cost estimates and appropriations for ONUCA, including the apportionment of the appropriations, for the six-month period from 7 November 1989 to 6 May 1990 inclusive;

(b) Authority needs to be provided for the Secretary-General to enter into commitments for ONUCA, and for the apportionment of such amounts for the period beyond 6 May 1990, should the Security Council decide to renew the mandate of ONUCA beyond that date.

ANNEX I

Cost estimate of the United Nations Observer Group in Central America for the period from 7 November 1989 to 6 May 1990

Summary statement

(Thousands of United States dollars)

1. <u>Military personnel costs</u>			
(a) <u>Military observers</u>			
Subsistence allowance	2 060.4		
Rotation/travel costs	1 274.0		
Clothing and equipment allowance	<u>26.0</u>	3 360.4	
(b) <u>Other military personnel</u>			
Standard troop costs reimbursement	812.5		
Subsistence allowance	1 652.2		
Rotation/travel costs	<u>641.9</u>	3 106.6	
2. <u>Civilian personnel costs</u>			
(a) <u>Medical personnel</u>			
Subsistence allowance	148.4		
Rotation/travel costs	68.6		
Clothing and equipment allowance	<u>1.4</u>	218.4	
(b) <u>International and local staff</u>			
International staff salaries	2 204.7		
Locally recruited staff salaries	315.0		
Common staff costs	1 849.7		
Mission subsistence allowance	1 155.4		
Representation allowance	1.8		
Official travel	<u>78.0</u>	5 604.6	
3. <u>Premises/accommodation</u>			
Acquisition, construction and renovation	4 006.0		
Rental and maintenance	186.0		
Utilities	<u>55.0</u>	4 247.0	
4. <u>Acquisition, operation and maintenance of marine vessels</u>			
Acquisition of river patrol boats	120.0		
Transportation and positioning of fast patrol boats provided by Governments	150.0		
Operation, repair and maintenance	416.0		
Fuel	147.0		
Insurance	<u>20.0</u>	853.0	

5.	<u>Rental, operation and maintenance of aircraft</u>		
	(a) <u>Fixed-wing aircraft</u>		
	Positioning and repositioning	50.0	
	Reimbursement for operations	690.0	
	Fuel	72.0	
	Painting and ground handling charges	35.0	
	Insurance	<u>41.0</u>	888.0
	(b) <u>Helicopters</u>		
	Positioning and repositioning	1 080.0	
	Reimbursement for operation	5 652.0	
	Fuel	158.2	
	Initial and resupply spares	600.0	
	Painting	44.0	
	Insurance	<u>480.0</u>	8 014.2
6.	<u>Purchase of transportation equipment</u>		
	Hiring of vehicles	582.5	
	Purchase of vehicles	3 523.3	
	Vehicle spare parts	65.0	
	Petrol, oil and lubricants	113.0	
	Vehicle workshop equipment and commercial repairs	142.0	
	Vehicle insurance	<u>21.3</u>	4 447.1
7.	<u>Communication</u>		
	(a) <u>Airlift and deployment of military signals unit</u>		
	Airlift and travel claims	338.0	
	Repairs and maintenance of equipment	<u>60.0</u>	398.0
	(b) <u>Purchase and rental of communications equipment and services</u>		
	Communications equipment and spares	4 833.2	
	Generators and spares	395.8	
	Telephone equipment	357.0	
	Maintenance and workshop equipment	356.5	
	Electrical supplies	84.0	
	Telephone, telex, facsimile, pouch, postage and box rentals	218.0	
	Air/ground navigational aids	<u>360.0</u>	6 604.5
8.	<u>Purchase of other equipment</u>		
	Office furniture and equipment	389.0	
	Other equipment	<u>250.0</u>	639.0

9. Supplies and services

External audit	12.0	
Official hospitality	6.0	
Contractual services	32.0	
Medical services and examinations	80.2	
Miscellaneous claims and adjustments	24.6	
Miscellaneous supplies	92.0	
Medical supplies and equipment	104.0	
Stationery and office supplies	30.0	
Subscriptions	18.0	
Uniform, clothing and accoutrement	60.4	
Quartermaster and general stores	<u>235.0</u>	694.2
10. <u>Pre-implementation cost</u>		250.0
11. <u>Freight and cartage</u>		375.0
12. <u>Death and disability awards</u>		500.0
13. <u>Staff assessment</u>		<u>600.0</u>
Total, lines 1-13		<u>40 800.0</u>
14. <u>Income from staff assessment</u>		<u>(600.0)</u>

ANNEX II

Supplementary information on the cost estimate of the United Nations Observer Group in Central America for the period from 7 November 1989 to 6 May 1990

I. COSTING OF ESTIMATES

1. These estimates were calculated on the following basis, where applicable:

(a) Daily subsistence allowance

The following rates for the countries indicated below have been established on the basis of the preliminary survey of costs by the reconnaissance mission to the region in September 1989.

<u>Countries</u>	<u>During first 30 days</u>	<u>Beginning thirty-first day</u>
	(United States dollars)	
Costa Rica	102	52
El Salvador	60	60
Guatemala	54	54
Honduras	106	65
Nicaragua	120	75

(b) Rotation/travel cost to and from the mission

An average of \$4,900 per person has been used for each round trip to and from the mission by commercial air, including 100 kilograms of unaccompanied baggage. This average is based on airfares from Europe, North and South America and the Middle East, weighted by the anticipated number and point of origin of personnel travelling from each city.

(c) Military observers and medical (civilian) personnel

Provision is made for daily subsistence allowance as indicated in subparagraph (a) above, clothing and equipment allowance at the rate of \$200 per person per annum, and travel to and from the mission as stated in subparagraph (b) above. No reimbursement is provided to Governments for national salaries and allowances.

(d) Other military personnel

Provision is made for reimbursement to Governments based on the existing standard rates set by the General Assembly of \$950 per person per month (pppm) for basic pay, \$280 ppm for specialists (25 per cent of troop strength) and \$65 ppm for usage factor in respect of personal gear and equipment.

(e) Civilian personnel costs

Salaries and common staff costs for international staff are net of staff assessment and are based on standard cost tables, version 22; New York duty station is used for staff in the Professional and above, and General Service categories and the rates for administrative technical staff is used for staff in the Field Service category.

Salaries and common staff costs for local staff are also on a net basis, \$10,800 per person per annum, representing an average of the mid-point of the existing local salary scales for Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua.

(f) Phasing-in of the mission

The phasing-in of the mission assumes four distinct time-tables, as follows:

Phase I:	D + 7 days, i.e., 175 days in the mission area;
Phase II:	D + 28 days, i.e., 154 days in the mission area;
Phase III:	D + 92 days, i.e., 90 days in the mission area;
Phase IV:	D + 120 days, i.e., 62 days in the mission area (see para. 9 (d) of the report above).

D-day is deemed the date on which the necessary enabling resolution of the General Assembly on ONUCA is adopted.

II. MILITARY PERSONNEL COSTS

A. Military observers

2. These estimates provide for travel to and from the mission, daily subsistence allowance and clothing and equipment allowance for a total of 260 military observers phased in as follows:

Phases	Costa Rica	El Salvador	Guatemala	Honduras	Nicaragua	Total
I	3	3	3	9	3	21
II	14	7	14	29	14	78
III	-	14	-	21	28	63
IV	<u>7</u>	<u>14</u>	<u>14</u>	<u>28</u>	<u>35</u>	<u>98</u>
Total	24	38	31	87	80	260

\$US

Subsistence allowance	2 060 400
Based on 260 observers as distributed above and in accordance with the rates in paragraph 1 (a) above.	
Rotation/travel costs	1 274 000
Provides one round-trip travel fare by commercial air for each of the 260 military observers.	
Clothing and equipment allowance	26 000
Calculated at the established rate of \$200 per observer per annum - 260 x 100.	

B. Other military personnel

3. These estimates provide for a phasing-in of a total of 165 other military personnel, distributed as shown below. It also provides for the standard rates of reimbursement for troop costs (see para. 1 (d) above) and subsistence allowance rates (see para. 1 (a) above) for the interim (60-day) deployment of the signals unit, referred to in paragraph 10 (a) below.

Phases	Naval	Helicopter	Fixed-wing	Total
I	-	-	15	15
II	20	53	-	73
III	15	35	-	50
IV	<u>15</u>	<u>12</u>	<u>-</u>	<u>27</u>
Total	50	100	15	165

\$US

Standard troop costs reimbursement	812 500
Based on established standard rates.	
Subsistence allowance	1 652 200
Based on rates applicable to country of assignment. This is in lieu of accommodation, rations, recreation/welfare and other facilities normally provided to troops. It is anticipated that 50 naval personnel will be stationed in Costa Rica (eight persons) and El Salvador (42 persons); the 100 helicopter air-support personnel will be distributed between Costa Rica (seven persons), El Salvador (11 persons), Guatemala (six persons), Honduras (61 persons) and Nicaragua (15 persons); the 15 fixed-wing air-support personnel will be stationed in Honduras; and interim military signals unit will be stationed for 60 days only in Costa Rica (five persons), El Salvador (18 persons), Guatemala (four persons), Honduras (18 persons) and Nicaragua (five persons).	
Rotation/travel costs	641 900
Provides one round-trip travel fare for each of the 131 other military personnel. Twenty-five other military personnel will travel to the mission in boats (20) and fixed-wing aircraft (five).	

III. CIVILIAN PERSONNEL COSTS

A. Medical personnel

4. These estimates provide for up to 14 medical personnel who will arrive in the mission area during phase I of the operation. The assignments of these personnel will be determined by the Chief, Military Observer, based on the situation existing in the area.

\$US

Subsistence allowance	148 400
Based on rates applicable to country of assignment.	
Rotation/travel costs	68 600
Based on one round-trip travel fare each.	
Clothing and equipment allowance	1 400
Based on the established rate of \$200 per observer per year.	

B. International and local staff salaries

5. Provision is made for a total of 210 posts to provide for 186 staff members in the mission area, as shown in annex III below, consisting of 104 international staff members and 82 locally recruited staff members, as well as 24 overload posts in New York. These provisions take into account the phasing-in of staff which, on average, provides for a 10 per cent delayed recruitment factor.

	<u>SUS</u>
International staff salaries	2 204 700
Based on standard costs, version 22.	
Locally recruited staff salaries	315 000
Based on average of mid-points of existing local salary scales.	
Common staff costs	1 849 700
Based on standard cost tables and local salary scales.	
Mission subsistence allowance	1 155 400
Provides for non-family duty station allowances.	
Representation allowance	1 800
Staff at levels D-2 and above (1 ASG, 2 D-2).	
Official travel	78 000
Provides for 24 round-trip travel fares of staff to the mission area, each trip lasting approximately eight days (\$68,000) and for audit teams from Headquarters (\$10,000).	

6. Premises/accommodation:

	<u>SUS</u>
Acquisition, construction and renovation	4 006 000
Estimates under this heading provide for buildings/accommodations, including acquisition and construction of 22 pre-fabricated housing units to accommodate verification centres which are not anticipated to be available from host Governments (\$3,731,000), as well as renovation of 11 existing buildings provided by host Governments (\$275,000).	
Rental and maintenance	186 000
Estimates cover rental of premises not provided by host Governments, for six months in respect of ONUCA headquarters (\$90,000) and four liaison offices (\$96,000). Included in these figures are funds for minor alterations, repairs, maintenance and general upkeep. These estimates are included on the assumption that these premises may not be provided by the host Governments.	

\$US

Utilities 55 000
 Estimates cover electricity and water for all locations.

7. Acquisition, operations and maintenance of marine vessels:

\$US

Acquisition of river patrol boats 120 000
 Provision is made for the outright purchase of four river patrol boats for patrolling the San Juan River between Costa Rica and Nicaragua.

Transportation and positioning of fast patrol boats provided by a Government 150 000
 It is envisaged that a Government in the region will provide four fast patrol boats to patrol the Gulf of Fonseca. Provision is made for the positioning and repositioning of these vessels at the rate of \$250 per running hour (\$75,000), as well as for fees through the Panama Canal (\$75,000).

Operation, repair and maintenance 416 000
 Provision is made for four months for the reimbursement of the cost of operation to the Government, including the painting, repair and maintenance of the fast patrol boats (\$386,000), as well as a provision for the repair and maintenance of the United Nations-owned river patrol boats (\$30,000).

Fuel 147 000
 Based on each boat running an average of 150 hours per month, provision is made for fuel for the fast patrol boats (\$120,000) and the river patrol boats (\$27,000).

Insurance 20 000
 Provision is made for third-party insurance coverage of the eight vessels.

8. Rental, operation and maintenance of aircraft:

(a) Fixed-wing

It is envisaged that a fixed-wing aircraft will be provided by a Government to the mission during phase I of the operation.

	<u>\$US</u>
Positioning and repositioning	50 000
Reimbursement for operations	690 000
It is estimated that the aircraft will be flown for 100 hours per month. Provision is made for the estimated reimbursement to the Government for the operation of the aircraft during the six-month period.	
Fuel	72 000
Provision is made for the consumption of 120 gallons of fuel per flight hour at an estimated cost of \$1 per gallon.	
Painting and ground-handling charges	35 000
Provision is made for ground handling and landing fees (\$24,000) and for the painting of the aircraft (\$11,000).	
Insurance	41 000
Provision is made for third-party insurance coverage of the aircraft.	

(b) Helicopters

The anticipated helicopter air support requirement of the mission is eight light (liaison/reconnaissance) helicopters with a load capacity of four passengers and 1,000 pounds of cargo and four heavy (transport/cargo resupply) helicopters with a load capacity of up to eight passengers and 4,000 pounds of cargo. It is envisaged that these helicopters will be provided by one or more Governments on a reimbursable basis. The operational plans call for deployment of the helicopters in phases producing 20 heavy helicopter months and 23 light helicopter months. It is estimated each helicopter will be flown for approximately 60 hours per month.

	<u>\$US</u>
Positioning and repositioning	1 080 000
Provision is made for the positioning and repositioning of the four heavy helicopters (\$600,000) and for the eight light helicopters (\$480,000).	
Reimbursement for operation	5 652 000
Provision is made for reimbursement to the Governments for the operation of a total of 1,200 heavy helicopter hours (\$3,720,000) and of a total of 1,380 light helicopter hours (\$1,932,000).	
Fuel	158 200
Provision is made for the cost of fuel at \$1 per gallon, based on an estimated consumption rate of 95 gallons per flight hour for the heavy helicopters (\$114,000) and 32 gallons per flight hour for the light helicopters (\$44,200).	

	<u>\$US</u>
Initial and resupply spares	600 000
Provision is made for airlifting, spare parts and maintenance equipment for the helicopters using two medium-sized cargo aircrafts for two round trips each (\$240,000) and for one round trip flight every six weeks to provide spare parts and/or rotate helicopters (\$360,000).	
Painting	44 000
It is estimated that the cost of painting the four heavy helicopters and the eight light helicopters will be \$20,000 and \$24,000, respectively.	
Insurance	480 000
Insurance coverage is provided for third-party and Hull insurance (\$105,000) and war-risk insurance (\$375,000).	

9. Purchase of transportation equipment: the vehicle establishment for the mission anticipates the acquisition of 218 vehicles to arrive in the mission area by the beginning of phase III only. Of these, approximately 30 will be transferred from the fleet of vehicles now operating in the United Nations Observer Mission for the Verification of the Electoral Process in Nicaragua (ONUVEN). This transfer will be reflected in the accounts of ONUVEN and ONUCA on the basis of the depreciated value. During phases I and II, vehicles will be hired locally during the first three months of the operation.

	<u>\$US</u>
Hiring of vehicles	582 500
Provision is made for hiring charges for 46 vehicles for 21 days during phase I and for 141 vehicles for 62 days during phase II, a total of 9,708 vehicle days at \$60 per day.	
Purchase of vehicles	3 523 300
The transportation vehicle acquisitions are as described below and include freight and insurance costs:	

<u>Vehicle</u>	<u>Total</u>
1 car, heavy	15 000
8 cars, medium	85 600
33 cars, light	306 900
139 jeep-type vehicles 4 x 4	2 293 500
15 pick-up 4 x 4 double cabin	181 500
21 mini buses - 12 seater	241 500
Truck, medium	43 000
Freight	316 700
Insurance	<u>39 600</u>
Total	3 523 300

	<u>\$US</u>
Vehicle spare parts	65 000
Provision is made for the acquisition of vehicle spare parts for the vehicles listed above at a value of approximately 2 per cent of the vehicle acquisition cost.	
Petrol, oil and lubricants	113 000
This estimate provides for the purchase of petrol, motor oil and lubricants and other petroleum products for use in the operation of the motor vehicles to be acquired by the beginning of phase III.	
Vehicle workshop equipment and commercial repairs	142 000
Provision is made under this heading for the initial maintenance of vehicles under contractual arrangements (\$22,000), for accidental repairs (\$20,000) and for vehicle workshop equipment and tools (\$100,000).	
Vehicle insurance	21 300
This estimate provides for the cost of third-party liability insurance to cover the fleet of 218 vehicles for a period of three months.	

10. Communication:

(a) Airlift and deployment of military signals unit

Pending acquisition and installation of the ONUCA communication network, to be operated by United Nations personnel, communication during the first 60 days of the mission may be provided through the assistance of a military signals unit consisting of 50 signals personnel.

	<u>\$US</u>
Airlift and travel claims	338 000
Provision is made for the airlifting, deployment and repatriation of the signals unit requiring four cargo flights. Provision is also made for the settlement of travel claims of the military signals unit personnel.	
Repairs and maintenance of equipment	60 000
Provision is made for repairs and for consumable spare parts for the equipment brought in with the military signals unit.	

(b) Purchase and rental of communications equipment and services

\$US

Communications equipment and spares 4 833 200

This provision covers the purchase, including freight, of civilian and military type communications equipment required for the establishment of the ONUCA communications network and consists of the following:

(i) Global communications (\$2,049,600)

- 1 fully transportable satellite earth station (\$880,000)
- 5 portable satellite stations (\$250,000)
- 5 crypto fax machines (\$120,000)
- 5 text cypher code machines (\$130,000)
- 5 high-frequency radio teletype stations (\$25,000)
- 5 log periodic antennae/masts (\$95,000)
- 1 loop antenna (\$25,000)
- 36 antenna masts (\$127,000)
- Freight (\$97,600);

(ii) Mobile and fixed UHF communications (\$919,800)

- 24 UHF repeaters and antennas (\$264,000)
- 156 UHF mobile radios (\$312,000)
- 41 fixed UHF base stations (\$82,000)
- 26 solar panels (\$30,000)
- 140 portable UHF radios (\$168,000)
- 20 converta-comms for portable radios for vehicle use (\$20,000)
- Freight (\$43,800);

(iii) Mobile and fixed HF communications (\$1,359,800)

- 36 HF single side band (SSB) fixed radios (\$313,000)
- 6 HF SSB 1KW transceivers (\$180,000)
- 66 HF mobile SSB radios (\$574,000)
- 15 telex/teletype machines (\$45,000)
- 50 broadband dipoles and masts (\$160,000)
- 40 battery chargers (\$8,000)
- 150 batteries (\$15,000)
- Freight (\$64,800);

(iv) Communications supplies and spare parts (\$504,000)

Antenna tower hardware, teletype ribbons/paper, etc.

\$US

Generators and spares	395 800
Provision is made for the acquisition of the following:	
25 KVA - 7 units at \$10,000 (\$70,000);	
10.7 KVA - 33 units at \$6,000 (\$198,000);	
4 KVA - 25 units at \$3,000 (\$75,000);	
Spares (\$34,000);	
Freight (\$18,800).	
Telephone equipment	357 000
Provision is made for the acquisition of the following:	
Headquarters telephone exchange, 10 trunk lines, 100 extensions (\$120,000);	
Four liaison office telephone exchange (\$220,000);	
Freight (\$17,000).	
Maintenance and workshop equipment	356 500
The estimates under this heading provide for the following equipment at a total cost of \$339,500 plus freight - \$17,000:	
System analysers, terminating wattmeters, bench meter panels for mobile and portable radio testing, control computer for frequency programming, digital multimeters, multiwattmeters, tool kits, electronic workbenches, workshop stools, spectrum analysers for use at satellite frequencies, frequency counters for HF and UHF, signal generators, power meters, microwave frequency generators, assorted co-ax step attenuators, oscilloscopes, output power meters, transmission test sets and bench power supplies.	
Electrical supplies	84 000
Requirements for electrical cables and supplies for communications, generators and other electrical installations are included under this heading.	
Telephone, telex, facsimile, pouch, postage and box rentals	218 000
The requirements under this heading provide for commercial rental charges for telephone, telex, facsimile, etc.	
Air/ground navigational aids	360 000
Provision is made for air/ground navigational aids for the operation of the helicopters, including transportable non-directional beacons (\$240,000) and UHF air/ground/air radio sets (\$120,000).	

11. Purchase of other equipment:

	<u>\$US</u>
Office furniture and equipment	389 000
The requirements under this heading provide for office furniture and equipment for all locations, including electronic data processing equipment.	
Other equipment	250 000
Provision is made for miscellaneous equipment, including binoculars, compasses, still cameras, floodlights, fuel storage tanks, video cameras, VCR's and TV monitors, refrigerators, freezers, air-conditioners, tents, electric fans, and miscellaneous other equipment.	

12. Supplies and services:

	<u>\$US</u>
External audit	12 000
The cost of external audit service for the mission is provided under this heading.	
Official hospitality	6 000
This amount provides limited hospitality to local dignitaries in the context of good will in the official interests of the mission.	
Contractual services	32 000
This heading provides for services to the mission in respect of tailoring, laundry and dry cleaning for military and field service personnel, garbage removal and janitorial services.	
Medical services, examinations and supplies	80 200
Provision is made for medical services and exit medical examinations for the military observers.	
Miscellaneous claims and adjustments	24 600
Provision is made for satisfaction of miscellaneous claims and adjustments arising from the day-to-day operation of the mission.	
Miscellaneous supplies	92 000
This heading provides for items, such as sanitation and cleaning materials, matting for helicopter landing pads and butagas.	
Medical supplies and equipment	104 000
Provision is made under this heading for the acquisition of equipment for the Medical Unit and for medical supplies.	

	\$US
Stationery and office supplies	30 000
Provision is made for stationery and office supplies for all locations.	
Subscriptions	18 000
This estimate covers the cost of subscriptions to newspapers and periodicals.	
Uniform, clothing and accoutrement	60 400
Provision is made under this heading for United Nations accoutrement for military personnel, uniforms for field service and local staff and other protective clothing, including fragmentation jackets.	
Quartermaster and general stores	235 000
This estimate covers the cost of defence and quartermaster stores, including barbed wire, concertina wire, pickets, operational maps, flags and decals, fire-fighting equipment, sand bags, etc.	
13. Pre-implementation cost	250 000
This provision is in respect of travel and related costs of personnel who travelled to Headquarters and to the mission area for briefing and planning purposes and to refine military operational and development plans.	
14. Freight and cartage	375 000
This estimate covers the cost of shipping, clearing and forwarding charges of equipment, supplies and other material to and from the mission area, not provided for elsewhere. It also provides for the cost of crates, packing boxes and other packing material.	
15. Death and disability awards	500 000
This estimate provides for the reimbursement to Governments for payments made by them based upon national legislation and/or regulations for death, injury and disability of other military personnel, attributable to service in the mission.	
16. Staff assessment	600 000
Staff costs shown in item III B (International and local staff salaries) are on a net basis. The amount under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessments to which United Nations staff members are subject in accordance with the staff regulations of the Organization.	

\$US

17. Income from staff assessment (600 000)

The salaries and related emoluments from United Nations staff members are subject to staff assessment in accordance with United Nations staff regulation 3.3. All revenue derived from staff assessment that is not disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by General Assembly resolution 973 A (X) of 15 December 1955. Member States are given credit in that fund in appropriation to their rates of contribution to the ONUCA budget.

ANNEX III

Proposed civilian staffing table of the United Nations
Observer Group in Central America

	I. Professional and above							II. General Service and other			
	ASG	D-2	D-1	P-5	P-4	P-2/3	Total I	General Service	Field Service	Local level	Total II
Command group	1	1	-	-	2	1	5	2	-	-	2
Chief administrative officer	-	-	1	-	-	-	1	1	1	-	2
Military headquarters (Honduras)	-	-	-	-	-	-	-	2	-	4	6
Civilian sections (Honduras)	-	-	-	-	2	-	2	8	37	38	84
Liaison offices:											
Honduras	-	-	-	1	-	-	1	-	3	2	5
Nicaragua	-	-	-	1	-	1	2	1	8	10	19
Costa Rica	-	-	-	1	-	1	2	1	7	9	17
El Salvador	-	-	-	1	-	1	2	1	7	10	18
Guatemala	-	-	-	1	-	1	2	1	7	9	17
Overload New York	-	1	-	1	7	4	13	11	-	-	11
Grand total	1	2	1	6	11	9	30	28	70	82	180

ANNEX IV

Cost estimate for the 12-month period from 7 May 1990 to 6 May 1991

Summary statement

(Thousands of United States dollars)

1. <u>Military personnel costs</u>			
(a) <u>Military observers</u>			
Subsistence allowance	6 488.1		
Rotation/travel costs	1 067.9		
Clothing and equipment allowance	<u>52.0</u>		7 608.0
(b) <u>Other military personnel</u>			
Standard troop costs reimbursement	2 033.5		
Subsistence allowance	3 929.8		
Rotation/travel costs	<u>1 172.7</u>		7 136.0
2. <u>Civilian personnel costs</u>			
(a) <u>Medical personnel</u>			
Subsistence allowance	333.0		
Rotation/travel costs	38.0		
Clothing and equipment allowance	<u>2.8</u>		373.8
(b) <u>International and local staff</u>			
International staff salaries	5 057.0		
Locally-recruited staff salaries	886.0		
Common staff costs	3 180.6		
Mission subsistence allowance	2 422.0		
Representation allowance	3.6		
Official travel	<u>156.0</u>		11 705.2
3. <u>Premises/accommodation</u>			
Rental and maintenance	372.0		
Utilities	<u>128.0</u>		500.0
4. <u>Acquisition, operation and maintenance of marine vessels</u>			
Operation, repair and maintenance	1 268.0		
Fuel	441.0		
Insurance	<u>40.0</u>		1 749.0

5. Rental, operation and maintenance of aircraft

(a) Fixed-wing

Reimbursement for operations	1 380.0	
Fuel	144.0	
Ground-handling charges	48.0	
Insurance	<u>82.0</u>	1 654.0

(b) Helicopters

Reimbursement for operation	16 992.0	
Fuel	458.0	
Resupply and spares	960.0	
Insurance	<u>1 152.0</u>	19 562.0

6. Purchase of transportation equipment

Vehicle spare parts	124.8	
Petrol, oil and lubricants	380.0	
Vehicle maintenance equipment and commercial repairs ...	100.0	
Vehicle insurance	<u>85.2</u>	690.0

7. Communication

Purchase of communications, equipment spares and services

Communications spares	150.0	
Generator spares	25.0	
Electrical supplies	20.0	
Telephone, telex, facsimile, pouch, postage and box rentals	<u>510.0</u>	705.0

8. Supplies and services

External audit	24.0	
Official hospitality	10.0	
Contractual services	64.0	
Medical services, examinations and supplies for observers	126.0	
Miscellaneous claims and adjustments	25.0	
Miscellaneous supplies	25.0	
Medical supplies	15.0	
Stationery and office supplies		
Subscriptions	36.0	
Uniform, clothing and accoutrement	30.0	
Quartermaster and general stores	<u>76.0</u>	431.0

9. Freight and cartage 60.0

10. Death and disability awards 500.0

11.	<u>Staff assessment</u>	<u>1 615.2</u>
	Total, lines 1-11	<u>54 289.2</u>
12.	<u>Income from staff assessment</u>	<u>(1 615.2)</u>
