



Sixty-ninth session

Agenda item 131

Review of the efficiency of the administrative and financial functioning of the United Nations**Proposed programme budget outline for the biennium 2016-2017****Report of the Advisory Committee on Administrative and Budgetary Questions**

1. The Advisory Committee on Administrative and Budgetary Questions considered the report of the Secretary-General on the proposed programme budget outline for the biennium 2016-2017 (A/69/416), which was submitted pursuant to General Assembly resolution 41/213. During its consideration of the report, the Advisory Committee met representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 3 November 2014.

Overview

2. In the summary of his report, the Secretary-General states that the total preliminary estimate indicates a budget outline level of \$5,698.5 million. **That amount includes, however, initiatives that are under consideration by the General Assembly.** The Advisory Committee points out that preliminary estimates based only on established activities amount to \$5,645.2 million (see annex I to the present report). The Secretary-General recommends that the level of the contingency fund for 2016-2017 be maintained at 0.75 per cent of the overall budget level.

3. In paragraph 3 of his report, the Secretary-General states that the approved level of resources appropriated by the General Assembly in its resolutions 68/247 B, 68/248 A-C, 68/268 and 68/279, amounting to \$5,538.6 million, was taken as the starting point for arriving at the preliminary estimate of resources for the biennium 2016-2017. As shown in table 1 of the report, of the total amount of \$5,538.6 million appropriated for the current biennium, an amount of \$4,457.5 million relates to regular budget established activities, while the remaining \$1,081.1 million represents the overall provision for special political missions for the entire 24-month period.



Presentation

4. Table 1 in the report of the Secretary-General reflects the various components of the preliminary estimates. The elements are further detailed and explained in the body of the report and in annexes I and II thereto. **The Advisory Committee notes a few inconsistencies in the presentation of the document and in the application of the established terminology that, in its view, affect the clarity of the document.** For example:

(a) Annex II to the report includes in section A information that appears to be extraneous to the main purpose of the annex, i.e. to provide information on financial implications arising from initiatives yet to be considered by the General Assembly. The Advisory Committee points out in this connection that the preliminary estimate of \$5,678.5 million reflected in section A of annex II is different to the amount included in the summary of the report (\$5,698.5 million);

(b) It is unclear why just one item of annex II to the report (Umoja benefits realization) was shown as a separate line item in table 1. None of the items in annex II should have been included in the table (see also paras. 8 and 19 below);

(c) The incorporation of amounts relating to initiatives under consideration by the General Assembly in many parts of the report (i.e. table 1, paras. 4, 5 and 13 (b) and the annexes) reduces clarity in terms of showing growth in relation to established activities.

5. The Advisory Committee notes that, while General Assembly resolution 41/213 requires that an outline of the programme budget for the following biennium contain, among other things, an indication of real growth, by paragraph 1 of section III of its resolution 47/212 A, the Assembly endorsed a new budget format outlined by the Secretary-General in which he proposed to simplify the budget methodology (see [A/C.5/47/3](#)). The Committee also recalls that the term “real growth” has not been used in recent years in the body of the text of proposed programme budget documents. **The Advisory Committee recommends that the General Assembly request the Secretary-General to provide further clarification on the terminology and its compliance with relevant Assembly resolutions on the budgetary process.**

Adjustments

6. Paragraphs 7 to 9 of the report of the Secretary-General deal with an additional \$6.8 million for the biennium 2016-2017 relating to full provision for 38 regular budget posts approved for establishment in 2015 only, 35 of which have been established under part VI, Human rights and humanitarian affairs.

7. As indicated in paragraph 7 of the report, in contrast to previous practice, the programme budget for the biennium 2014-2015 included full provision for new posts, meaning that no resources have been included for the delayed impact of newly established posts. The Advisory Committee recalls that, for the biennium 2014-2015, the Secretary-General proposed the application of a single realized vacancy rate for Professional and General Service posts, in lieu of projected rates for continuing and new posts. In this connection, the Committee recalls its observation that it was not fully convinced by the rationale provided for the proposal to apply a uniform vacancy rate for continuing and new posts, along with its intention to revert to the issue upon consideration of the budget proposal of the

Secretary-General for 2016-2017. **The Advisory Committee recommends that the General Assembly request the Secretary-General to include in his proposed programme budget for the biennium 2016-2017 detailed information regarding the experience gained during the biennium 2014-2015 in the application of a single realized vacancy rate (see A/68/7, para. 47).**

Resource changes

8. The Secretary-General indicates in paragraph 13 of his report that additional resources totalling \$59.5 million are estimated to be required, disaggregated as \$26.1 million to support mandates (para. 13 (a)) and \$33.4 million for other initiatives (para. 13 (b)). The Advisory Committee was informed, upon enquiry, that those estimates were not proposals for approval, but were intended to provide the General Assembly with an indication of the resources that would be proposed for the forthcoming biennium. The detailed proposals justifying the need for the resources and requesting the Assembly's approval would be presented in the context of the proposed programme budget for the biennium 2016-2017. **The Advisory Committee is of the view that the estimates in paragraph 13 (b) of the report of the Secretary-General include some initiatives that have yet to be considered by the General Assembly and should therefore at this stage be treated in the budget outline similarly to the initiatives currently reflected in annex II to the report. For the purpose of greater clarity, and to be consistent with its observation in paragraph 14 below, the Committee provides details of the preliminary estimates based on established activities in annex I to the present report. Initiatives that have yet to be considered, or are under consideration by the Assembly and that could have an impact on the level of the proposed programme budget for the biennium 2016-2017, are presented in annex II.**

9. The Advisory Committee also notes that the total of \$33.4 million in paragraph 13 (b) of the report of the Secretary-General includes estimates relating to some activities previously approved by the General Assembly. The Committee requested information on the breakdown of such activities and the related estimates, but the information provided was not to its satisfaction. **The Advisory Committee requests that detailed information on the issue be provided to the General Assembly. Moreover, the Committee is of the view that the budget outline document should clearly distinguish between estimates in support of mandated activities (which should be included in the preliminary estimate) and estimates relating to other activities or initiatives that have yet to be considered or are under consideration by the Assembly (which should be reflected in annex II to the budget outline document).**

Special political missions

10. In paragraphs 16 to 18 of his report, the Secretary-General outlines projected requirements for special political missions. It is recalled that the General Assembly, in its resolution 63/266, requested the Secretary-General to continue to include in the proposed budget outline and in the proposed programme budget provisions for expenditures for special political missions relating to peace and security that were expected to be extended or approved in the course of the biennium. By its resolution 68/248 A, the Assembly appropriated an amount of \$1,081.1 million for special political missions for the biennium 2014-2015. The biennial provision of

\$1,250.4 million¹ for special political missions in 2016-2017 reflects a projected increase of \$169.3 million, or 15.6 per cent, compared with the appropriation of \$1,081.1 million for special political missions for the biennium 2014-2015.

11. The Secretary-General indicates that the increase of \$169.3 million relates primarily to the establishment of new missions and that, given that special political missions may be approved or adjusted at any time of the year and their timing and related resource requirements are difficult to predict accurately, the preliminary estimate of \$1,250.4 million would be subject to change. The Advisory Committee was provided, upon request, with additional information on the distribution of the preliminary estimate by mission and assumptions for the duration of missions used for estimating resource requirements. The breakdown of the preliminary estimate by special political mission is reflected in annex III to the present report (see also para. 4 above). As regards the assumptions, the Committee was informed that they were based on experience in the current biennium, notably the approved level of resources for special political missions for 2014, adjusted to take into account the biennial provision for the continuation of existing missions, the discontinuation of missions whose mandates had not been extended, the expansion of existing missions owing to requirements relating to mandates and security and new missions that had not been established when the programme budget for the biennium 2014-2015 had been approved.

12. In respect of the United Nations Support Mission in Libya and the United Nations Assistance Mission in Afghanistan, the Advisory Committee was informed that the Secretariat had used the approved level of resources for 2014, adjusted to reflect the pro-rated amount for 2014 for the former, and the transfer of audit functions to the Office of Internal Oversight Services from the latter, as the basis for determining the estimates for 2016-2017. According to the Secretary-General, although the Secretariat is seeking interim funding for six months for the two missions in 2015 (see also [A/69/363](#), paras. 123 and 126), this has not been taken into account in the budget outline estimates, given that the Secretariat anticipates submitting a budget proposal for the full year following the review and decision by the Security Council.

13. The Advisory Committee sought clarification concerning the rationale for determining which special political missions to include in or exclude from the budget outline and was informed that the decision was based on a review of the existing mandates and the likelihood that they would be extended, taking into account the political or security situation and the history of the mission. **The Advisory Committee is of the view that the latest approved level of resources for the current mandates should be used as the basis for determining preliminary estimates in the budget outline, including for special political missions. Moreover, the Committee cautions the Secretary-General against proposing estimates in the budget outline for mandates that may or may not be approved or modified by the Security Council or the General Assembly.**

¹ This amount does not reflect a reduction of \$6 million relating to Umoja benefits realization (see also para. 15 below).

United Nations Mission for Ebola Emergency Response, including the Office of the Special Envoy for Ebola

14. The Advisory Committee was also informed that estimates relating to the United Nations Mission for Ebola Emergency Response and the Office of the Special Envoy for Ebola had not been included in the budget outline because the Secretary-General had insufficient information on the possible continuation of the Mission into 2016-2017. **Although footnote d to annex II to his report does mention the assumption used by the Secretary-General, the Advisory Committee is of the view that the United Nations Mission for Ebola Emergency Response, including the Office of the Special Envoy for Ebola, should be treated in the budget outline similarly to the initiatives currently reflected in annex II to that report.² They are therefore included in annex II to the present report.**

Enterprise resource planning project (Umoja)

15. In relation to Umoja benefits realization, the Secretary-General estimates a decrease of \$24 million under regular budget activities not pertaining to special political missions and a decrease of \$6 million for special political missions, for a total of \$30 million. Annex II to his report includes an estimated net decrease of \$15.5 million relating to the sixth progress report on Umoja, which reflects a combined effect of the total projected decrease of \$30 million resulting from Umoja benefits realization, additional requirements of \$8.1 million for Umoja direct costs and additional requirements of \$6.3 million for Umoja operating, maintenance and support costs. In that sixth progress report, the Secretary-General states that he is committed to realizing the qualitative benefits and recurrent quantitative benefits in the range of \$140 million to \$220 million from the project by 2019 and that the benefits will be realized incrementally over several years from 2017 to 2019 (A/69/385 and Corr.1, summary). The Advisory Committee was informed that the breakdown of Umoja benefit estimates by budget part and section would be provided in the proposed programme budget for the biennium 2016-2017.

16. The General Assembly, in paragraph 13 of section III of its resolution 67/246, underlined the validity of the overall qualitative and quantitative benefits relating to the Umoja project that had been identified in the first and second annual progress reports and regretted the delay in the realization of those benefits. The Assembly repeated its request to the Secretary-General to maximize benefits and to provide enhanced clarity and precision as to their scope and budgetary significance in future annual progress reports. In the same resolution, the Assembly requested the Secretary-General to reassess the benefits model and elaborate clear benefits realization plans at the start of the implementation process and to report thereon in his next annual progress report.

17. It is recalled that the Board of Auditors, in its third annual progress report on the implementation of Umoja, notes that the Secretariat has not yet completed its statements of benefits and benefits realization plans, nor established baselines against which to measure improvements. The Board also emphasizes the need for a

² The budget proposal for the United Nations Mission for Ebola Emergency Response, including the Office of the Special Envoy for Ebola, for the biennium 2014-2015 had not been presented as at 13 November 2014.

consistent approach to and robust methodology for estimating benefits ([A/69/158](#), para. 69).

18. **The Advisory Committee recently reviewed the sixth progress report of the Secretary-General on Umoja, expressing concern that insufficient progress had been made in the development of benefits realization plans and that the information requested by the General Assembly had not been provided (see [A/69/418](#), para. 48). The Committee points out that specific information on the benefits expected in each area should be provided to the Assembly in advance of its consideration of the budgetary impact of benefits realization.**

Conclusion

19. **As a general observation, the Advisory Committee recalls that it has consistently emphasized the importance of the ongoing review of programmes and business processes to ensure the most effective and efficient implementation of mandates. The Committee reiterates the need to go beyond incremental budgeting and to evaluate and consider the entire quantum of resources necessary to carry out the programmes and activities mandated by the General Assembly and other organs (see [A/67/625](#), para. 11).**

20. According to the Secretary-General, as at 3 November 2014, the total amount of resource requirements under consideration by the General Assembly (see [A/69/416](#), annex II) required an adjustment from \$19.9 million to \$19.7 million. Taking into account the Advisory Committee's view and observations in paragraphs 8 and 9 above, this brings the total resource requirements indicated in annex II to the present report to \$53.1 million. **The Advisory Committee notes, however, that resource requirements relating to a number of initiatives that require consideration by the General Assembly are still to be determined and may further affect the level of the proposed programme budget for the biennium 2016-2017. In this regard, the Committee recalls that the preliminary estimates of \$5,645.2 million for the biennium 2016-2017 (see annex I to the present report) do not include provisions for the implementation of those requirements that are under consideration by the Assembly. Subject to approval by the Assembly, and in accordance with resolutions 41/213 and 42/211, those requirements will be reflected in the proposed programme budget for the biennium 2016-2017.**

21. **The Advisory Committee recommends approval of the proposal of the Secretary-General that, for the biennium 2016-2017, the level of the contingency fund be maintained at 0.75 per cent of the overall budget level for the biennium 2016-2017.**

Annex I

Preliminary estimate for the biennium 2016-2017

(Millions of United States dollars)

Part of programme budget	2014-2015 appropriation ^a	Resource change		Total
		Amount	Percentage	
I. Overall policymaking, direction and coordination	781.8	(25.0)	(3.2)	756.8
II. Political affairs (not including special political missions)	263.2	(0.1)	(0.0)	263.1
III. International justice and law	100.2	(0.1)	(0.1)	100.1
IV. International cooperation for development	496.1	15.3	3.1	511.4
V. Regional cooperation for development	572.7	(3.4)	(0.6)	569.3
VI. Human rights and humanitarian affairs	362.9	8.8	2.4	371.7
VII. Public information	188.8	–	–	188.8
VIII. Common support services	658.1	(37.5)	(5.4)	620.6
IX. Internal oversight	40.6	(0.4)	(1.0)	40.2
X. Jointly financed administrative activities and special expenses	155.0	–	–	155.0
XI. Capital expenditures	80.7	(22.3)	(27.6)	58.4
XII. Safety and security	241.4	–	–	241.4
XIII. Development Account	28.4	–	–	28.4
XIV. Staff assessment	487.6	2.0	0.4	489.6
Subtotal, regular budget established activities	4 457.5	(62.7)^b	(1.4)	4 394.8
Provision for special political missions	1 081.1	169.3	15.6	1 250.4
Total preliminary estimate for 2016-2017	5 538.6	106.6	1.9	5 645.2

^a Reflects the approved appropriations pursuant to General Assembly resolutions 68/247 B, 68/248 A-C, 68/268 and 68/279.

^b Comprises the removal of one-time costs (\$95.6 million); offset in part by additional requirements to reflect the full biennial provision in 2016-2017 for new posts established as at 2015 (\$6.8 million) and other estimated resource changes for the biennium 2016-2017 (\$26.1 million).

Annex II

Impact of items before the General Assembly and foreseeable items yet to be considered on the proposed programme budget outline for the biennium 2016-2017

(Thousands of United States dollars)

Thousands of United States dollars

A. First performance report (A/69/___)

Additional appropriation

(a) Unforeseen and extraordinary expenses TBD(b) Revised estimates for currency inflation TBD(c) Revised estimates for vacancy rate, and adjustments to standard costs TBD*Advisory Committee on Administrative and Budgetary Questions* TBD**First performance report** TBD**Not required for the biennium 2016-2017** TBD

Total, net first performance report **TBD**

B. Revised estimates (reports to be considered at the sixty-ninth session of the General Assembly)

1. Report of the Secretary-General on the administration of justice at the United Nations (A/69/227)

Requirements for 2014-2015 2 833.7One-time cost in 2014-2015 not required in 2016-2017 (2 652.9)*Advisory Committee (A/69/519)* (242.3)Requirements for 2016-2017 2 005.5

Total, administration of justice **1 944.0**

2. Report of the Secretary-General on the progress in the construction project at the Economic Commission for Africa in Addis Ababa (A/69/359)

Requirements for 2014-2015 2 755.3One-time cost in 2014-2015 not required in 2016-2017 (2 317.6)*Advisory Committee (A/69/415)* (99.1)Requirements for 2016-2017 14 163.2

Total, construction project at the Economic Commission for Africa in Addis Ababa **14 501.8**

3. Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2014 session (A/69/535)

Requirements for 2014-2015 50.9One-time cost in 2014-2015 not required in 2016-2017 (50.9)*Advisory Committee (A/69/___)* TBDRequirements for 2016-2017 89.5

Total, Economic and Social Council **89.5**

Thousands of United States dollars

4. Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-fifth to twenty-seventh sessions (A/69/___)	
Requirements for 2014-2015	TBD
One-time cost in 2014-2015 not required in 2016-2017	TBD
<i>Advisory Committee (A/69/___)</i>	TBD
Requirements for 2016-2017	TBD
Total, twenty-fifth to twenty-seventh sessions of the Human Rights Council	TBD
5. Report of the Secretary-General on the proposal for a revised information and technology strategy (A/69/517)	
Requirements for 2014-2015	–
One-time cost in 2014-2015 not required in 2016-2017	–
<i>Advisory Committee (A/69/___)</i>	TBD
Requirements for 2016-2017	3 066.0
Total, information and technology strategy	3 066.0
6. Sixth progress report on the enterprise resource planning project (A/69/385 and Corr.1)	
Requirements for 2014-2015	5 538.2
One-time cost in 2014-2015 not required in 2016-2017	(5 538.2)
<i>Advisory Committee (A/69/418)</i>	TBD
Requirements for 2016-2017 (direct projects costs)	8 143.70
Requirements for 2016-2017 (Umoja operating, maintenance and support costs for foundation and Umoja extension 1)	6 300.00
Requirements for 2016-2017 (Umoja benefits realization by Umoja uses across the various budget parts)	(30 000.0)
Total, Umoja	(15 556.3)
7. Statement submitted by the Secretary-General on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2014 in accordance with rule 153 of the rules of procedure of the General Assembly (A/C.5/69/3)	
Requirements for 2014-2015	–
One-time cost in 2014-2015 not required in 2016-2017	–
<i>Advisory Committee (A/69/546)</i>	–
Requirements for 2016-2017	TBD
Total, International Civil Service Commission	–
8. Partnerships Facility (A/68/6 (Sect. 1))	
Requirements for 2014-2015	563.4
One-time cost in 2014-2015 not required in 2016-2017	–
<i>Advisory Committee (A/68/7)</i>	(563.4)
Requirements for 2016-2017	1 126.8
Total, Partnerships Facility	1 126.8

Thousands of United States dollars

9. Reform of operational arrangements for the Advisory Committee on Administrative and Budgetary Questions	
Requirements for 2014-2015	629.6
One-time cost in 2014-2015 not required in 2016-2017	–
Requirements for 2016-2017	629.6
Total, reform of operational arrangements for the Advisory Committee on Administrative and Budgetary Questions	1 259.2
10. Programme budget implications for the implementation of the International Decade for People of African Descent (A/C.5/69/4)	
Requirements for 2014-2015	1 146.7
One-time cost in 2014-2015 not required in 2016-2017	(111.4)
Advisory Committee (A/69/551)	4.2
Requirements for 2016-2017	779.8
Total, International Decade for People of African descent	1 819.3
11. Report of the Secretary-General on strengthening property management at the United Nations Secretariat (A/69/400)	
Requirements for 2014-2015	–
One-time cost in 2014-2015 not required in 2016-2017	–
Advisory Committee (A/69/___)	TBD
Requirements for 2016-2017	2 500.0
Total, property management	2 500.0
C. Financial implications arising from draft resolutions of the Main Committees at the sixty-ninth session of the General Assembly	TBD
D. Reports anticipated at resumed parts of the sixty-ninth session	
Strategic capital review	
Requirements for 2014-2015	–
One-time cost in 2014-2015 not required in 2016-2017	–
Advisory Committee (A/69/___)	TBD
Requirements for 2016-2017	9 000.0
Total, strategic capital review	9 000.0
Subtotal, A-D	19 750.3^a
E. Other resource changes (see A/69/416, para. 13 (b))	33 400.0
F. United Nations Mission for Ebola Emergency Response, including the Office of the Special Envoy for Ebola	TBD
Total	53 150.3

Abbreviation: TBD, to be determined.

^a Takes into account information available as at 3 November 2014.

Annex III

Breakdown of requirements and assumptions for special political missions

(Millions of United States dollars)

	<i>Revised 2014 (initial and resumed)</i>	<i>Revised 2014 as a baseline for 2016-2017</i>	<i>Estimates for 2016-2017</i>	<i>Comments</i>
Thematic cluster I: special and personal envoys, special advisers and personal representatives of the Secretary-General				
1. Special Adviser to the Secretary-General on Myanmar	1.3	1.3	2.6	Biennial provision of approved 2014 level
2. Special Adviser to the Secretary-General on Cyprus	3.4	3.4	6.8	Idem
3. Special Adviser to the Secretary-General on the Prevention of Genocide	2.4	2.4	4.8	Idem
4. Personal Envoy of the Secretary-General for Western Sahara	0.7	0.7	1.4	Idem
5. Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)	0.7	0.7	1.4	Idem
6. United Nation Representative to the Geneva International Discussions	2.2	2.2	4.4	Idem
7. Office of the Joint Special Representative of the United Nations and the League of Arab States for Syria	12.6	12.6	25.2	Idem
8. Office of the Special Envoy for the Sudan and South Sudan	1.7	1.7	3.4	Idem
9. Office of the Special Adviser to the Secretary-General on Yemen	5.4	6.0	12.0	Additional appropriation for eight months received in 2014, was pro-rated to 12 months for the revised 2014 amount
10. Office of the Special Envoy of the Secretary-General for the Sahel	3.3	3.3	6.6	Biennial provision of approved 2014 level
11. Office of the Special Envoy of the Secretary-General for the Great Lakes Region	4.4	4.4	8.8	Idem
Subtotal	38.1	38.7	77.4	
Thematic cluster II: sanctions monitoring teams, groups and panels				
12. Monitoring Group on Somalia and Eritrea	2.5	2.5	5.0	Biennial provision of approved 2014 level
13. Panel of Experts on Liberia	0.5	0.5	1.0	Idem

	<i>Revised 2014 (initial and resumed)</i>	<i>Revised 2014 as a baseline for 2016-2017</i>	<i>Estimates for 2016-2017</i>	<i>Comments</i>
14. Group of Experts on Côte d'Ivoire	1.3	1.3	2.6	Idem
15. Group of Experts on the Democratic Republic of the Congo	1.4	1.4	2.8	Idem
16. Panel of Experts on the Sudan	1.3	1.3	2.6	Idem
17. Panel of Experts on the Democratic People's Republic of Korea	2.8	2.8	5.6	Idem
18. Panel of Experts on the Islamic Republic of Iran	3.0	3.0	6.0	Idem
19. Panel of Experts on Libya	1.3	1.3	2.6	Idem
20. Analytical Support and Sanctions Monitoring Team established pursuant to Security Council resolution 1526 (2004) concerning Al-Qaida and the Taliban and associated individuals and entities	4.4	4.4	8.8	Idem
21. Panel of Experts on the Central African Republic	1.5	1.5	3.0	Idem
22. Panel of Experts on Yemen	2.2	3.0	6.0	Additional appropriation for nine months received in 2014, which was pro-rated to 12 months for the revised 2014 amount
23. Support to the Security Council Committee established pursuant to resolution 1540 (2004) on the non-proliferation of all weapons of mass destruction	3.1	3.1	6.2	Biennial provision of approved 2014 level
24. Counter-Terrorism Executive Directorate	10.7	10.7	21.4	Idem
Subtotal	36.0	36.8	73.6	
Thematic cluster III: United Nations offices, peacebuilding support offices, integrated offices and commissions				
25. United Nations Office for West Africa	9.4	9.4	18.8	Biennial provision of approved 2014 level
26. United Nations Integrated Peacebuilding Office in the Central African Republic	20.5	–	–	Discontinued mission
27. United Nations Integrated Peacebuilding Office in Guinea-Bissau	20.8	20.8	41.6	Biennial provision of approved 2014 level
28. United Nations Assistance Mission in Somalia	70.1	77.3	154.6	Additional appropriation for nine months received in 2014, which was pro-rated to 12 months for the revised 2014 amount
29. United Nations Integrated Peacebuilding Office in Sierra Leone	4.4	–	–	Discontinued mission

	<i>Revised 2014 (initial and resumed)</i>	<i>Revised 2014 as a baseline for 2016-2017</i>	<i>Estimates for 2016-2017</i>	<i>Comments</i>
30. United Nations support for the Cameroon-Nigeria Mixed Commission	5.8	5.8	11.6	Biennial provision of approved 2014 level
31. United Nations Regional Centre for Preventive Diplomacy for Central Asia	2.9	2.9	5.8	Idem
32. United Nations Office in Burundi	14.7	–	–	Discontinued mission
33. Office of the United Nations Special Coordinator for Lebanon	8.8	8.8	17.6	Idem
34. United Nations Regional Office for Central Africa	5.8	5.8	11.6	Idem
35. United Nations Support Mission in Libya	69.4	92.2	184.4	Additional appropriation for 6 months received in 2014, which was pro-rated to 12 months for the revised 2014 amount
36. Joint Mission of the Organization for the Prohibition of Chemical Weapons and the United Nations for the Elimination of the Chemical Weapons Programme of the Syrian Arab Republic	11.6	–	–	Discontinued mission
Subtotal	244.2	223.0	446.0	
37. United Nations Assistance Mission in Afghanistan	191.4	190.9	381.8	Biennial provision of approved 2014 level adjusted to reflect transfer of audit function to the Office of Internal Oversight Services
38. United Nations Assistance Mission for Iraq	136.3	135.8	271.6	Idem
Subtotal	327.7	326.7	653.4	
Total	646.0	625.2	1 250.4	