

**Sixty-ninth session**

Agenda items 132 and 66 (b)

Programme budget for the biennium 2014-2015**Elimination of racism, racial discrimination, xenophobia and related intolerance: comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action****Programme of activities for the implementation of the International Decade for People of African Descent****Programme budget implications of draft resolution A/69/L.3****Report of the Fifth Committee***Rapporteur:* Mr. Matthias **Dettling** (Switzerland)

1. At its 9th and 10th meetings, on 30 October and 6 November 2014, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement of programme budget implications of draft resolution [A/69/L.3](#) submitted by the Secretary-General ([A/C.5/69/4](#)). At the 9th meeting, the Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee ([A/69/551](#)). The Committee had before it a draft decision submitted by the Chair following informal consultations coordinated by the representative of India ([A/C.5/69/L.5](#)) (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records ([A/C.5/69/SR.9](#) and 10).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

¹ [A/C.5/69/4](#).

² [A/69/551](#).



(a) Decides to inform the General Assembly that, should it adopt draft resolution [A/69/L.3](#), additional resources amounting to \$1,080,600 would be required under the programme budget for the biennium 2014-2015, including \$196,000 under section 2, General Assembly and Economic and Social Council affairs and conference management; \$796,100 under section 24, Human rights; and \$88,500 under section 28, Public information, representing a charge against the contingency fund. An additional amount of \$70,300 would be required under section 36, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2014-2015;

(b) Also decides to establish three temporary posts (1 P-4, 1 P-3 and 1 General Service (Other level)), under section 24, Human rights, effective 1 January 2015, for a duration of 10 years.
