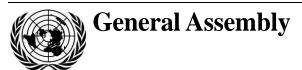
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Agenda items 132 and 66 (b)

Programme budget for the biennium 2014-2015

Elimination of racism, racial discrimination, xenophobia and related intolerance: comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Programme of activities for the implementation of the International Decade for People of African Descent

Programme budget implications of draft resolution A/69/L.3

Report of the Fifth Committee

Rapporteur: Mr. Matthias **Dettling** (Switzerland)

- 1. At its 9th and 10th meetings, on 30 October and 6 November 2014, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement of programme budget implications of draft resolution A/69/L.3 submitted by the Secretary-General (A/C.5/69/4). At the 9th meeting, the Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/69/551). The Committee had before it a draft decision submitted by the Chair following informal consultations coordinated by the representative of India (A/C.5/69/L.5) (see para. 3).
- 2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/69/SR.9 and 10).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

² A/69/551.





¹ A/C.5/69/4.

- (a) Decides to inform the General Assembly that, should it adopt draft resolution A/69/L.3, additional resources amounting to \$1,080,600 would be required under the programme budget for the biennium 2014-2015, including \$196,000 under section 2, General Assembly and Economic and Social Council affairs and conference management; \$796,100 under section 24, Human rights; and \$88,500 under section 28, Public information, representing a charge against the contingency fund. An additional amount of \$70,300 would be required under section 36, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2014-2015;
- (b) Also decides to establish three temporary posts (1 P-4, 1 P-3 and 1 General Service (Other level)), under section 24, Human rights, effective 1 January 2015, for a duration of 10 years.

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