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Sixty-ninth session Fifth Committee Agenda item 132 Programme budget for the biennium 2014-2015

Draft decision submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for the biennium 2014-2015

Programme of activities for the implementation of the International Decade for People of African Descent

Programme budget implications of draft resolution A/69/L.3

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

(a) Decides to inform the General Assembly that, should it adopt draft resolution A/69/L.3, additional resources amounting to \$1,080,600 would be required under the programme budget for the biennium 2014-2015, including \$196,000 under section 2, General Assembly and Economic and Social Council affairs and conference management; \$796,100 under section 24, Human rights; and \$88,500 under section 28, Public information, representing a charge against the contingency fund. An additional amount of \$70,300 would be required under section 36, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2014-2015;

(b) Also decides to establish three temporary posts (1 P-4, 1 P-3 and 1 General Service (Other level)), under section 24, Human rights, effective 1 January 2015, for a duration of 10 years.

¹ A/C.5/69/4. ² A/69/551.



