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PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL

Question of the international legal protection of the human rights of
individuals who are not citizens of the country in which they live

Programme budget implications of the draft resolution
contained in document A/C.3/39/L.58

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 55th meeting, on 30 November 1984, the Third Committee adopted without a vote the draft resolution contained in document A/C.3/39/L.58. A statement of the programme budget implications of the draft resolution was before the Committee in document A/C.3/39/L.61.

A. Request contained in the draft resolution

2. Under operative paragraph 2 of the draft resolution contained in document A/C.3/39/L.58, the General Assembly would decide to establish, at its fortieth session, an open-ended working group for the purpose of concluding the elaboration of the draft declaration on the human rights of individuals who are not citizens of the country in which they live.

B. Relationship of proposed request to current legislative mandates

3. The activities referred to in the draft resolution would fall under chapter 6, programme: "Centre for Human Rights", subprogramme 2, "Elimination and prevention of discrimination and protection of minorities and vulnerable groups", the objectives and strategy of which are described in paragraph 6.27 of the medium-term plan for the period 1984-1989.

4. The following programme element of subprogramme 2 in section 23, "Human rights", of the programme budget for the biennium 1984-1985 would be directly affected by the activities referred to above:

Programme element 2.1 - Elimination and prevention of discrimination and protection of minorities and vulnerable groups

Output (vi), Substantive servicing of the Working Group of the General Assembly engaged in drafting a declaration on the rights of persons who are not citizens of the country in which they live (fourth quarter 1984, 1985)

C. Activities by which the proposed request would be implemented

5. Based on previous experience, it is assumed that the Working Group would hold a total of nine meetings during the first six weeks of the fortieth session of the General Assembly.

D. Modifications required in the approved programme of work for 1984-1985

6. No modification in the approved programme of work would be required in 1984-1985 since the substantive servicing of this Working Group already appears under programme element 2.1.

E. Additional requirements at full cost

7. It is estimated that the conference-servicing requirements for the Open-ended Working Group would amount to \$147,700, as shown below:

	\$
Meeting servicing (9 meetings)	
Interpretation (A, C, E, F, R, S)	46 500
In-session documentation	
(50 pages, 5 documents, A, C, E, F, R, S)	46 000
Post-session documentation	
(50 pages, 2 documents, A, C, E, F, R, S)	45 800
Requirements of the Office of General Services	<u>9 400</u>
Total	<u>147 700</u>

8. The actual appropriation that might be required under section 29 to cover these conference-servicing costs would be considered in the context of the consolidated statement of total conference-servicing requirements to be submitted to the General Assembly towards the end of its current session.