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Agenda item 61

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

Addendum

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AUSTRALIA

[Original: English]

[9 August 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Australia

Fiscal year: 1 July 1987 to 30 June 1988

National currency and unit of measure: Australian dollars (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...		1541974	1013302	1325027		485 609				57 538			4423450	7 058
1.1 PERSONNEL...		1112022	608 324	749 932		186 604							2656882	1 899
1.1.1 CONSCRIPTS...														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...		968 525	483 182	683 120									2134827	235
1.1.3 CIVILIAN PERSONNEL...		143 497	125 142	66 812		136 604							522 055	1 664
1.2 OPERATIONS AND MAINTENANCE...		429 952	404 978	575 085		299 005				57 538			1766568	5 159
1.2.1 MATERIALS FOR CURRENT USE...		161 303	131 928	304 797		4 066							602 100	231
1.2.2 MAINTENANCE AND REPAIR...		89 598	182 230	128 269		28 058							428 155	
1.2.3 PURCHASED SERVICES...		177 755	88 513	135 922		248 737							650 927	4 928
1.2.4 RENT COSTS...		1 290	2 307	6 107		18 144				57 538			27 848	
1.2.5 OTHER...													57 538	
2. PROCUREMENT AND CONSTRUCTION...		237 223	764 223	791 839		404 497						69 721	2267504	164
2.1 PROCUREMENT...		185 593	674 566	671 980		96 240						69 721	1698100	
2.1.1 AIRCRAFT AND ENGINES...														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS...														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC														
	185 593	674 566	671 980			96 240						69 721	1698100	
	51 631	89 657	119 859			308 257							569 404	164

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS							(6)	(7)						
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		51 631	89 657	119 859			308 257						569 404	164
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH		15 078	28 271	39 579			105 544						188 472	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)		1794276	1805796	2156445			995 650					69 721	6879426	7 222

....

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: No conscripts.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: No military assistance was received from overseas.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Information unavailable.

Sales from the military sector of:

- (a) Land: No information.
- (b) Real estate other than land: No information.
- (c) Equipment: No information.
- (d) Services: No information.
- (e) Other: No information.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment	X		
Such imports divided by:			
(i) Countries	X		
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

BARBADOS

[Original: English]

[17 August 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Barbados

Fiscal year: 1 April 1988 to 31 March 1989

National currency and unit of measure: Barbados dollars

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)





BARBADOS (BARBADOS DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		FAMILY ALLOWANCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														

BARBADOS (BARBADOS DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	ARMY FORCE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)...												684 1062	684 1062	

Notes:

- (a) 1 Operating costs - Personnel and Allowances.
- (b) 1.2.1 Cost of supplies and materials.
- (c) 1.2.3 Utilities and operating expenses.

COLOMBIA

[Original: Spanish]

[3 August 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Colombia

Fiscal year: 1 January 1988 to 31 December 1988

National currency and unit of measure: pesos (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

COLOMBIA (1 000 PESOS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...		48 349	41 573	16 619		11 902	710		913				120 066	373
1.1 PERSONNEL.....		36 702	9 196	6 989		10 080	448						63 415	258
1.1.1 CONSCRIPTS.....														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														258
1.2 OPERATIONS AND MAINTENANCE.....		11 647	32 377	9 630		1 822	261		913				56 651	114
1.2.1 MATERIALS FOR CURRENT USE.....		6 540	2 492	2 747		1 506	104						12 389	
1.2.2 MAINTENANCE AND REPAIR.....		3 078	29 129	6 298		116	68		913				39 603	
1.2.3 PURCHASED SERVICES.....		1 815	715	574		195	76						3 374	
1.2.4 RENT COSTS.....		6	4	1		5	14						11	
1.2.5 OTHER.....		208	37	10									274	114
2. PROCUREMENT AND CONSTRUCTION.....		21 744	2 498	51 538		175	283						76 238	1
2.1 PROCUREMENT.....		20 261	1 790	51 284		175	283						73 794	1
2.1.1 AIRCRAFT AND ENGINES.....				50 700									50 700	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS.....														

COLOMBIA (1 000 PESOS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS														
2.1.5 ARMoured VEHICLES						168							168	
2.1.6 ARTILLERY	9 705	32											9 737	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	1 938	436											2 574	
2.1.8 AMMUNITION	2 923	469		200									3 709	
2.1.9 ELECTRONICS AND COMMUNICATIONS	1 240	179		7		7	283						1 717	1
2.1.10 NON-ARMoured VEHICLES	3 970	565		5									4 540	
2.1.11 OTHER	485	110		54									649	
2.2 CONSTRUCTION													2 445	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
	1 222	280		174									82	
													1 676	

COLOMBIA (1 000 PESOS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		260	346	81								687		
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)...		70 093	44 071	68 157		12 077	993		913			196 304		374

BREAKDOWN OF VALUES SHOWN IN MATRIX

ITEM 1.1 PERSONNEL

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	Col. 2	Col. 3	Col. 4	Col. 6	Col. 7
PENSIONS				5 300	
SOCIAL SERVICES				3 946	
PAYMENT FOR MEDICAL SERVICES (retired staff)	107.1	41.7	43.8	125	
DIRECT PAYMENTS	<u>36 595.2</u>	<u>9 154.4</u>	<u>6 964.9</u>	<u>708.8</u>	<u>448.3</u>
TOTAL	<u>36 702.3</u>	<u>9 196.1</u>	<u>6 988.7</u>	<u>10 079.8</u>	<u>448.3</u>

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ITEM 1.2.2 MAINTENANCE AND REPAIR

Includes contract services for repair and maintenance of installations and equipment, spare parts and accessories.



Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 25,637.40 pesos/month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 93,340.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		
Exports of military equipment		
Such exports divided by:		
(i) Countries		
(ii) Regions		
Imports of military equipment		
Such imports divided by:		
(i) Countries		
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

ITALY

[Original: English]

[13 July 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Italy

Fiscal year: 1 January 1988 to 31 December 1988

National currency and unit of measure: lire (tens of millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

/...



ITALY (10 000 000 LIRE)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6)		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE (9)			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS		6 145	69 293	-		3 054		1 150					79 642	
2.1.5 ARMoured VEHICLES		22 954	-	93		-		-					23 047	
2.1.6 ARTILLERY		6 801	-	-		-		-					6 801	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		19 438	12 752	4 895		-		-					37 085	
2.1.8 AMMUNITION		20 858	8 509	5 713		-		147					35 227	
2.1.9 ELECTRONICS AND COMMUNICATIONS		30 202	1 680	38 275		4 429		838					75 424	
2.1.10 NON-ARMoured VEHICLES		21 389	2 180	4 948		436		574					29 527	
2.1.11 OTHER		7 083	365	1 948		175		219					9 790	
2.2 CONSTRUCTION		15 828	6 889	18 571		11 598		366					53 252	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														

ITALY (10 000 000 LIRE)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADMIN. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...		18 300	21 800	18 300			20 160						78 560	
3.2 DEVELOPMENT, TESTING AND EVALUATION...		18 300	21 800	18 300			20 160						78 560	
4. TOTAL (1+2+3)...		1067439	342 846	561 904			149 308	105 036					2226533	

LUXEMBOURG

[Original: French]

[3 August 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: Luxembourg

Fiscal year: 1988

National currency and unit of measure: francs (thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)





## LUXEMBOURG (1 000 FRANCS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13) £/	CIVIL DEFENCE (14) £/
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS												6 270	6 270	
2.1.5 ARMoured VEHICLES												10 230	10 230	
2.1.6 ARTILLERY												35 710	35 710	7 190
2.1.7 OTHER GROUND FORCE WEAPONS												46 860	46 860	
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMoured VEHICLES														
2.1.11 OTHER												175 360	175 360	
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL Q/FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.													73 280	

LUXEMBOURG (1 000 FRANCS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAPLITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13) <sup>e/</sup>	(14) <sup>f/</sup>
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4. TOTAL (1+2+3)...												1 360 100 690	1 360 100 690	-
												3163030	3163030	112 013

a/ All military service is voluntary.

b/ Included in item 1.2.1.

c/ Included in item 1.2.2.

d/ Including items 2.2.7, 2.2.8 and 2.2.9.

e/ This total covers land forces, including security forces. Column (1) and columns (3) to (12) are not applicable to Luxembourg.

f/ Civil defence expenditures by the Grand Duchy of Luxembourg are intended essentially for the protection of the civilian population in the event of accidents or natural disasters occurring in peacetime.

Part II

Question 1: Not applicable.

Question 2: Not applicable.

Question 3: Depletion of ammunition: ...

Sales from the military sector: -

Question 4: All statistics are available.

Luxembourg does not export military equipment.

Question 5: Not applicable.

NEW ZEALAND

[Original: English]

[18 August 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: New Zealand

Fiscal year: 1 April 1987 to 31 March 1988

National currency and unit of measure: New Zealand dollars (tens of thousands)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

NEW ZEALAND (10 000 NEW ZEALAND DOLLARS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	IN PEACE KEEPING (11)			
RESOURCE COSTS						(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		27 049	16 871	24 069	17 019					147	49		85 204	
1.1 PERSONNEL		15 330	7 356	11 894	8 593								43 173	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES														72
1.1.3 CIVILIAN PERSONNEL		1 663	3 890	755	3 698					45	27		10 006	
1.2 OPERATIONS AND MAINTENANCE		10 056	5 625	11 420	4 728					102	22		31 953	
1.2.1 MATERIALS FOR CURRENT USE		3 338	2 260	3 337	824					13	-		9 772	
1.2.2 MAINTENANCE AND REPAIR		3 384	1 055	4 768	311					3	-		9 521	
1.2.3 PURCHASED SERVICES		814	917	407	1 226					69	2		3 435	
1.2.4 RENT COSTS		105	19	23	593					17	20		740	
1.2.5 OTHER		2 415	1 374	2 885	1 774								8 485	
2. PROCUREMENT AND CONSTRUCTION		16 044	8 007	12 907	5 687								42 645	
2.1 PROCUREMENT			4 175	4 281									8 456	
2.1.1 AIRCRAFT AND ENGINES				4 281									4 281	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														



NEW ZEALAND (10 000 NEW ZEALAND DOLLARS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)		
RESOURCE COSTS													
2.2.9 COMMAND AND ADM. FACILITIES...													
2.2.10 FORTIFICATIONS...													
2.2.11 SHELTERS...													
2.2.12 LAND...		3 640	2 025	3 204	3 991							12 860	
2.2.13 OTHER...													
3. RESEARCH AND DEVELOPMENT...													
3.1 BASIC AND APPLIED RESEARCH...													
3.2 DEVELOPMENT, TESTING AND EVALUATION...													
4. TOTAL (1+2+3)...		43 093	24 878	36 976	22 706						147	49	127 849

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: Not applicable.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Nil.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: -

Sales from the military sector of:

(a) Land: 32

(b) Real estate other than land: -

(c) Equipment: 42

(d) Services: -

(e) Other: 517



4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector			X
Exports of military equipment			X
Such exports divided by:			
(i) Countries			X
(ii) Regions			X
Imports of military equipment			X
Such imports divided by:			
(i) Countries			X
(ii) Regions			X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

UNITED STATES OF AMERICA

[Original: English]

[28 September 1989]

Instrument for standardized international reporting  
of military expenditures

(Actual outlays, current prices)

Country: United States  
of America

Fiscal year: 1 October 1987 to 30 September 1988

National currency and unit of measure: United States dollars (millions)

(The unit of measure should not exceed one ten thousandth of the total  
military expenditures)

UNITED STATES OF AMERICA (1 000 000 US DOLLARS)

FORCE GROUPS	STRATEGIC FORCES a/ (1)	LAND FORCES a/ (2)	NAVAL FORCES a/ (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES a/ (8)	MILITARY ASSISTANCE			TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE c/ (14)
						SUPPORT a/ (6)	COMMAND a/ (7)		HOME TERRITORY (9)	ABROAD b/ (10)	UN PEACE KEEPING (11)		
RESOURCE COSTS													
OPERATING COSTS	...	51 566	47 491	43 651	7 791	7 487	-109	7 859	...	...	165 736	131	
1 PERSONNEL	...	34 481	27 883	25 745	5 841	4 375	2	5 289	...	...	103 616	27	
1.1 COMSCRIPTS	...	...	...	...	...	...	a/	...	...	...	...	...	...
1.1.2 OTHER	...	...	...	...	...	...	...	...	...	...	...	...	...
MILITARY PERSONNEL, INCL. RESERVES	...	23 229	16 820	18 627	5 225	...	...	3 635	...	...	67 536	...	...
1.1.3 CIVILIAN PERSONNEL	...	11 252	11 063	7 118	616	4 375	2	1 654	...	...	36 080	...	...
2 OPERATIONS AND MAINTENANCE	...	17 085	19 608	17 906	1 950	3 112	-111	2 570	...	...	62 120	104 e/	...
1.2.1 MATERIALS FOR CURRENT USE	...	...	...	...	...	...	...	...	...	...	...	...	...
1.2.2 MAINTENANCE AND REPAIR	...	...	...	...	...	...	...	...	...	...	...	...	...
1.2.3 PURCHASED SERVICES	...	...	...	...	...	...	...	...	...	...	...	...	...
1.2.4 RENT COSTS	...	...	...	...	...	...	...	...	...	...	...	...	...
1.2.5 OTHER	...	...	...	...	...	...	...	...	...	...	...	...	...
PROCUREMENT AND CONSTRUCTION	...	17 082	29 173	32 457	1 385	1 872	327	788	...	...	90 997	-	...
2.1 PROCUREMENT	...	15 579	27 415	30 845	1 385	1 407	...	536	...	...	85 080	...	...
2.1.1 AIRCRAFT AND ENGINES	...	2 876	13 646	15 961	...	...	...	...	...	...	40 770	...	...
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS	...	2 239	...	6 046	...	...	...	...	...	...	7 913	...	...
2.1.5 NUCLEAR WARHEADS AND BOMBS	...	...	...	...	...	...	...	...	...	...	7 913	...	...

UNITED STATES OF AMERICA (1 000 000 US DOLLARS)

FORCE GROUP	STRATEGIC FORCES a/ (1)	LAND FORCES a/ (2)	NAVAL FORCES a/ (3)	AIR FORCES a/ (4)	OTHER COMBAT FORCES a/ (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES a/ (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE c/ (14)
						SUPPORT a/ (6)	COMMAND a/ (7)		HOME TERRITORY (9)	ABROAD b/ (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS			8 878									8 878		
2.1.5 ARMORED VEHICLES		3 879										3 879		
2.1.6 ARTILLERY														
2.1.7 OTHER DRONANCE AND GROUND FORCE WEAPONS		2 250										2 250		
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMORED VEHICLES		4 333	4 891	8 838				536				18 598		
2.1.11 OTHER		1 503	1 758	1 612			465	252				5 917		
2.2 CONSTRUCTION, a/ AIRFIELDS, AIRFIELDS, SITES, MISSILE SITES, NAVAL BASES AND FACILITIES, ELECTRONICS, ETC.														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														

UNITED STATES OF AMERICA (1 000 000 US DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE	
	a/ (1)	a/ (2)	a/ (3)	a/ (4)	a/ (5)	SUPPORT	COMMAND	a/ (8)	HOME TERRITORY	ABROAD	IN PEACE KEEPING	(12)	(13)	g/ (14)	
RESOURCE COSTS															
2.2.9 COMMAND AND ADM. FACILITIES...															
2.2.10 FORTIFICATIONS...															
2.2.11 SHELTERS...															
2.2.12 LAND...															
2.2.13 OTHER...															
3. RESEARCH AND DEVELOPMENT...		3 619	8 731	13 875		6 892							33 117		
3.1 BASIC AND APPLIED RESEARCH...															
3.2 DEVELOPMENT, TESTING AND EVALUATION...															
4. TOTAL (1+2+3)...		72 267	85 395	89 983	9 176	16 251	218	8 647	-	4 493	37	7 913	294 380		131

0 = Nil or less than 1/2 unit.

.. = Not applicable.

... = Not readily available.

(This report is assumed to incorporate footnotes a/ through u/ of the matrix as defined in the instructions accompanying the "Instrument for standardized international reporting of military expenditures", contained in the annex to United Nations reports on military expenditures reported by States.)

(Footnotes on following page)

(Footnotes to table)

a/ In United States practice, the accounting of military outlays is primarily in terms of the titles used in appropriation legislation in the United States Congress, which follows organizational entities of the Armed Forces. Thus, data in column 2 are for Army; column 3, Navy; column 4, Air Force; column 5, Marine Corps; column 6, Defense Agencies (including the Office of the Secretary of Defense); column 7, Defense-wide (Defense stock and industrial funds and miscellaneous defense-wide activities); and column 8, National Guard. Outlay data for column 1 are not readily available, since strategic forces do not constitute a distinct organization but are located in several branches of service. Accounting by major force missions more closely resembling the force groups in this matrix, including strategic, is conducted for the "budget authority" approved by the Congress. For further explanation, see the United States reply for the practical text of the reporting instrument contained in document A/35/479.

b/ Includes economic support fund, not included in reports of years prior to 1985.

c/ Federal outlays by the Federal Emergency Management Agency on civil defense programs.

d/ Military retirement pay for all forces, shown here in earlier submissions to the United Nations, is included in columns 2-5 and 8, respectively, since the 1986 submission.

e/ Includes outlays for procurement.

f/ Outlays under official United States procurement appropriation accounts, except for their personnel compensation component, are assigned in their entirety to the most applicable cells of the United Nations matrix.

g/ Outlays by the Department of Energy on all atomic energy defense activities. In addition to outlays related to weapons and nuclear materials production, includes outlays on naval reactor development and verification and control technology.

h/ Data shown in row 2.2 are outlays under "Military Construction" appropriations except for row 2.2, column 7, which is "Family Housing, Defense" and "NATO Infrastructure". Military construction for the Marine Corps is included in the entry for row 2.2, column 3.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable, in the absence of conscription. Military compensation is designed to compete with civilian.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: None (conscription has not been in practice since 1973).

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not readily available.

Sales from the military sector of:

(a) Land: Not readily available.

(b) Real estate other than land: Not readily available.

(c) Equipment: Not readily available.

(d) Services: Not readily available.

(e) Other: Not readily available.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Comment: Official or market exchange rates can be very unsuitable, particularly where voluntary versus conscription personnel compensation is involved. Purchasing power parities, where available, should be more accurate. They should be calculated specifically for the military sector, particularly for personnel pay.

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