

Seventh Conference of the High Contracting Parties 27 September 2013
to Protocol V on Explosive Remnants of War to
the Convention on Prohibitions or Restrictions
on the Use of Certain Conventional Weapons
Which May Be Deemed to Be Excessively
Injurious or to Have Indiscriminate Effects

Original: English

Geneva, 11-12 November 2013
Item 13 of the provisional agenda
Adoption of the cost estimates for 2014

Estimated Costs
2014 Meeting of Experts of the High Contracting Parties to
Protocol V to the Convention on Prohibitions or Restrictions
on the Use of Certain Conventional Weapons which may be
deemed to be Excessively Injurious or to Have Indiscriminate
Effects

Note by the Secretariat*

1. The Seventh Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva on 11 and 12 November 2013, decided to convene a two-day Meeting of Experts of the High Contracting Parties on the dates to be decided.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of US\$39,100 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, the cost of the meeting shall be borne by the High Contracting Parties and States not parties participating in the meeting, in accordance with the United Nations scale of assessment adjusted appropriately.
5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties

* Submitted after the due date as soon as the required information and feedback was received by the Secretariat.

should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

**CCW Protocol V Meeting of Experts
Geneva, tbc (2 days)**

Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Protocol V Meeting of Experts							
	Geneva, tbc (2 days)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	27,700							27,700
Support Services requirements ^{1/}						2,100		2,100
Other requirements ^{2/}							9,300	9,300
Total	27,700					2,100	9,300	39,100
* - at US\$ 1=CHF 0.945								
A. Total conference-servicing requirements (inclusive of 13% programme support costs)								39,100
B. Non-conference-servicing requirements								
Grand total (rounded) A+B								39,100
<i>1/ Sound technician/recording (2 x 2 days)</i>								
<i>2/ Rental of PC, printer and flash disk \$100; Secretary (2 x 7 days) \$5,900; Dedicated assistance provided for accounting services and administration of financial resources \$3 300</i>								