Meeting of the States Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction

18 December 2012

Original: English

Twelfth Meeting Geneva, 3-7 December 2012 Item 14 of the agenda Date, duration and location of the Thirteenth Meeting of the States Parties, and matters pertaining to the preparations for the Thirteenth Meeting

Revised Estimated costs Thirteenth Meeting of the States Parties to the Convention of the prohibition of the use, stockpiling, production and transfer of anti-personnel mines and on their destruction

Note by the Secretariat

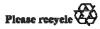
1. The Twelfth Meeting of the States Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction, held Geneva, from 3 to 7 December 2012, decided to convene the Thirteenth Meeting of the States Parties to the Convention in Geneva, Switzerland, from 2 to 6 December 2013.

2. This document is submitted pursuant to the above-mentioned decision and provides estimated costs in the amount of US\$399,100 for conference and non-conference servicing of the Thirteenth Meeting of the States Parties. A breakdown of these costs is provided in the attached table. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closing of the Meeting when the exact workload is known. At that time, any adjustments in contributions by the participants sharing the costs will be made accordingly.

3. With regard to the financial arrangements, it will be recalled that, in accordance with article 14 (1) of the Convention, "the costs... shall be borne by the States Parties and States not parties to this Convention participating therein, in accordance with the United Nations scale of assessment adjusted appropriately".

4. Since preparations for the Thirteenth Meeting of the States Parties will involve costs that will need to be defrayed beforehand, and as the holding the Meeting shall have no financial implications for the regular budget of the United Nations, the Secretariat will prepare and issue assessment notices as soon as the Twelfth Meeting of the States Parties has accepted the attached estimated costs in accordance with the established practice.

5. The States Parties should proceed with the payment of their assessed share of the estimated costs as soon as the assessments notices have been received.



Conference-servicing items	Meeting Servicing \$	Pre-session documentation \$	In-session documentation \$	Summary records \$	Post-session documentation \$	Support Services requirements \$	Other requirements \$	Total \$
Interpretation and								
meeting servicing	114,300							114,300
				1	1			
Translation, reproduction, distribution		216,500	9,300		9,300			235,100
				1	1			
Support Services requirements						4,500		4,500
51					1			
Other requirements ^{2/}							33,900	33,900
Total	114,300	216,500	9,300		9,300	4,500	33,900	387,800
*-at US\$1=CHF 0.930 A. Total conference-servicing requirements (inclusive of 13% programme support costs) B. Other costs:								387,800
1) Equipment and supplies								2,000
2) Travel costs for planning mission for the Third Review Conference (2 staff members for 5 working days)								8,000
Subtotal								10,000
Programme support costs ©13% over B Subtotal B								1,300 11,300
Subiolal B								11,000
Grand total (rounded) A+B								399,100

Title of session: THIRTEENTH MEETING OF THE STATES PARTIES TO THE CONVENTION ON THE PROHIBITION OF THE USE, STOCKPILING, PRODUCTION AND TRANSFER OF ANTI-PERSONNEL MINES AND ON THEIR DESTRUCTION AND PREPARATION ACTIVITIES FOR THE THIRD REVIEW CONFERENCE

1/ Sound technicians/recording (2 x 5 days) \$3,500; Messenger (1 x 5 days) \$1,000.

2/Secretary (1 x 20 days) \$6,100; Secretary (1 x 8 days) \$2,100; Documents control officer (1 x 5 days) \$1,300; Documents distribution officer (1 x 5 days) \$1,300; Dedicated assistance provided for accounting services and administration of financial resources \$23,100.