



**Executive Board of the  
United Nations Development  
Programme, the United Nations  
Population Fund and the  
United Nations Office for  
Project Services**

Distr.: General  
27 August 2013

Original: English

Second regular session 2013

9 to 13 September 2013, New York

Item 3 of the provisional agenda

**Financial, budgetary and administrative matters**

## Annual review of the financial situation, 2012

### Corrigendum

#### Annex C. Schedule V: Budget to actual comparison from 2012 financial statements

United Nations Development Programme  
STATEMENT V - COMPARISON OF BUDGET TO ACTUAL (REGULAR RESOURCES)  
For the period ended 31 December 2012  
(thousands of United States dollars)

	Approved Budget		Actual expenditure on comparable basis (Note 7)	Difference: final approved budget and actual expenditure (Note 7)
	Original	Final		
<b>Development activities</b>				
Programme	534,571	534,571	498,547	36,024
Development effectiveness	96,760	96,760	96,674	86
<b>Total</b>	<b>631,331</b>	<b>631,331</b>	<b>595,221</b>	<b>36,110</b>
<b>United Nations development coordination activities</b>				
	<b>84,670</b>	<b>84,670</b>	79,052	<b>5,618</b>
<b>Management activities</b>				
Recurring	259,651	259,651	232,196	27,455
Non-recurring	4,900	4,900	4,322	578
<b>Total</b>	<b>264,551</b>	<b>264,551</b>	<b>236,518</b>	<b>28,033</b>
<b>Special purpose activities</b>				
Non-UNDP operations administered by UNDP	17,444	17,444	14,255	3,189
<b>Total</b>	<b>17,444</b>	<b>17,444</b>	<b>14,255</b>	<b>3,189</b>
<b>Grand total</b>	<b>997,996</b>	<b>997,996</b>	<b>925,046</b>	<b>72,950</b>

