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**Financing of the United Nations Multidimensional Integrated
Stabilization Mission in Mali**

**Draft resolution submitted by the Chair of the Committee following
informal consultations**

Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali

The General Assembly,

Having considered the note by the Secretary-General on the financing arrangements for the United Nations Multidimensional Integrated Stabilization Mission in Mali¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 2100 (2013) of 25 April 2013, by which the Council established the Mission, requested the Secretary-General to subsume the United Nations Office in Mali into the Mission, with the Mission assuming responsibility for the discharge of the mandated tasks of the Office, as from 25 April 2013, and further decided that authority be transferred from the African-led International Support Mission in Mali to the United Nations Multidimensional Integrated Stabilization Mission in Mali on 1 July 2013, at which point the latter would commence the implementation of its mandate as defined in paragraphs 16 and 17 of the above-mentioned resolution, for an initial period of 12 months,

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

2. *Concurs* with paragraph 10 of the report of the Advisory Committee, and reaffirms paragraph 2 of its resolution 49/250 of 20 July 1995;

¹ A/67/863.

² A/67/877.



3. *Takes note* of paragraphs 11 and 13 of the report of the Advisory Committee;

4. *Invites* the Secretary-General to consider preparing the budget for the United Nations Multidimensional Integrated Stabilization Mission in Mali for the period from 1 July 2013 to 30 June 2014 on the basis of the standardized funding model, taking into account lessons learned, and requests the Secretary-General to present a detailed analysis of the application of the model in the first performance report for the Mission;

5. *Decides* not to approve one General Service (Other level) position in the Peacekeeping Financing Division of the Department of Management of the Secretariat, and also decides that the remainder of the positions proposed by the Secretary-General for backstopping functions at Headquarters shall be included under the support account for peacekeeping operations;

Estimates for the period from 25 April to 31 December 2013

6. *Authorizes* the Secretary-General to establish a special account for the Mission for the purpose of accounting for the income received and expenditure incurred in respect of the Mission;

7. *Also authorizes* the Secretary-General to enter into commitments for the Mission in a total amount not exceeding 83,690,200 United States dollars for the period from 25 April to 30 June 2013 and to enter into commitments for the Mission in a total amount not exceeding 366,774,500 dollars for the period from 1 July to 31 December 2013, taking into account the amount of 83,690,200 dollars previously authorized by the Advisory Committee for the period from 25 April to 30 June 2013 under the terms of section VI of its resolution 64/269 of 24 June 2010;

8. *Decides* to approve the amount of 3,845,200 dollars (net requirement 3,602,500 dollars) and 22 general temporary assistance positions for the period from 1 July 2013 to 30 June 2014 under the support account for peacekeeping operations;

Financing of the commitment authority

9. *Decides* to apportion among Member States the amount of 75,321,180 dollars for the period from 25 April to 30 June 2013, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking into account the scale of assessments for 2013, as set out in its resolution 67/238 of 24 December 2012;

10. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 769,300 dollars, representing the estimated staff assessment income approved for the Mission for the period from 25 April to 30 June 2013;

11. *Expresses its intention* to apply assessed contributions in excess of expenditure for the period from 25 April to 30 June 2013 against the apportionment or outstanding obligations of Member States for the financial period beginning 1 July 2013, and in this regard requests the Secretary-General to provide a statement of expenditure for the period from 25 April to 30 June 2013 for consideration by the General Assembly during the main part of its sixty-eighth session;

12. *Decides* to apportion among Member States the amount of 330,097,050 dollars for the period from 1 July to 31 December 2013, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2013, as set out in its resolution 67/238;

13. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 12 above, their respective share in the Tax Equalization Fund of 3,661,500 dollars, representing the estimated staff assessment income approved for the Mission for the period from 1 July to 31 December 2013;

14. *Invites* voluntary contributions to the United Nations trust funds established to support the Mission;

15. *Decides* to include in the provisional agenda of its sixty-eighth session the item entitled “Financing of the United Nations Multidimensional Integrated Stabilization Mission in Mali”.
