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UNITED NATIONS DECADE FOR WOMEN: EQUALITY, DEVELOPMENT AND PEACE

PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Programme budget implications of draft resolution VII recommended by the Third Committee (A/39/702, para. 22)

Report of the Fifth Committee

Rapporteur: Mr. Ali MOJTAHED (Islamic Republic of Iran)

1. At its 45th meeting, on 11 December 1984, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/39/64) on the programme budget implications of draft resolution VII recommended by the Third Committee in paragraph 22 of its report (A/39/702) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/39/7/Add.ll).

2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/39/SR.45).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, without a vote, to inform the General Assembly that, should it adopt draft resolution VII recommended by the Third Committee in paragraph 22 of its report (A/39/702), additional appropriations totalling \$222,200 would be required under the programme budget for the biennium 1984-1985, apportioned as follows:

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Section

United States dollars

4.	Policy-making organs economic and social activities)	125	000
6.	Department of International Economic and Social Affairs	18	000
10.	Economic Commission for Europe	1	300
11.	Economic and Social Commission for Asia and the Pacific	5	200
12.	Economic Commission for Latin America and the Caribbean	5	800
13.	Economic Commission for Africa	3	700
14.	Economic Commission for Western Asia	3	200
27.	Department of Public Information	60	000
		222	200

An additional appropriation of \$9,000 would also be required under section 31 (Staff assessment), which would be offset by an increase of the same magnitude in the estimates of income under income section 1 (Income from staff assessment).

4. Conference-servicing requirements would arise which are estimated, on a full-cost basis, at \$1,958,200. The actual additional appropriations that might be required in that respect would be considered in the context of the consolidated statement of conference-servicing requirements to be submitted at a later stage during the current session.
