



# General Assembly

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Sixty-seventh session

**Fifth Committee**

Agenda item 144

**Financing of the International Residual Mechanism  
for Criminal Tribunals**

**Draft resolution submitted by the Chair of the Committee following  
informal consultations**

## **Financing of the International Residual Mechanism for Criminal Tribunals**

*The General Assembly,*

*Having considered* the first performance report of the Secretary-General on the budget of the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

*Recalling* its resolution 66/240 A of 24 December 2011 on the International Residual Mechanism for Criminal Tribunals,

1. *Takes note* of the first performance report of the Secretary-General on the budget of the International Residual Mechanism for Criminal Tribunals for the biennium 2012-2013;<sup>1</sup>
2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> subject to the provisions of the present resolution;
3. *Urges* the Secretary-General to ensure that the recruitment process for the Mechanism is completed in a timely manner;
4. *Decides* to defer further consideration of post-related recosting for inflation and exchange rate projections, as well as of adjustments to standard costs relating to payroll, common staff costs and vacancy rates for 2013, to the time of its consideration of the second performance report on the programme budget for the biennium 2012-2013, in order to ensure that appropriation is in line with actual post-related expenditure;

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<sup>1</sup> A/67/596.

<sup>2</sup> A/67/646.



5. *Also decides* on a revised appropriation to the Special Account for the International Residual Mechanism for Criminal Tribunals of a total amount of 53,676,500 United States dollars gross (51,085,600 dollars net) for the biennium 2012-2013, as detailed in the annex to the present resolution;

6. *Further decides*, for the year 2013, to apportion among Member States, in accordance with the scale of assessments applicable to the regular budget of the United Nations for the year, the amount of 13,645,325 dollars gross (12,961,525 dollars net), including 1,202,400 dollars gross (1,130,250 dollars net), being the increase in assessments;

7. *Decides*, for the year 2013, to apportion among Member States, in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for the year, the amount of 13,645,325 dollars gross (12,961,525 dollars net), including 1,202,400 dollars gross (1,130,250 dollars net), being the increase in assessments;

8. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 6 and 7 above, their respective share in the Tax Equalization Fund in the amount of 1,367,600 dollars, including 144,300 dollars, being the increase in the estimated staff assessment income approved for the Mechanism for the biennium 2012-2013.

## Annex

### Financing for the biennium 2012-2013 of the International Residual Mechanism for Criminal Tribunals

	<i>Gross</i>	<i>Net</i>
	<i>(United States dollars)</i>	
Initial appropriation for the biennium 2012-2013 (resolution 66/240 A)	49 771 700	47 325 100
First performance report for the biennium 2012-2013 (A/67/596)		
Revised estimates based on post-related actual expenditure experience and updated projected rates	54 756 700	51 908 700
Revised estimates based on post-related actual expenditure experience	53 676 500	51 085 600
Appropriation recommended by the Advisory Committee on Administrative and Budgetary Questions (A/67/646)	49 771 700	47 325 100
<b>Revised appropriation for the biennium 2012-2013 recommended by the Fifth Committee</b>	<b>53 676 500</b>	<b>51 085 600</b>
Amount not to be assessed for 2013 (resolutions 66/240 A and B)	(1 500 000)	(1 500 000)
Assessment for 2012	(24 885 850)	(23 662 550)
<b>Balance to be assessed for 2013</b>	<b>27 290 650</b>	<b>25 923 050</b>
Including:		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2013	13 645 325	12 961 525
Contributions assessed on Member States in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for 2013	13 645 325	12 961 525