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**Review of the technical cooperation activities of
UNCTAD and their financing**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

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All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2011. Early in 2012, budget figures were adjusted to reflect exact income. The negative amounts in the 2011 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2008–2011 is defined as contributions received within that period. In the case of projects financed by the United Nations Development Programme (UNDP), total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

For abbreviations, please see TD/B/WP/243/Add.1.

Table 1
Evolution of UNCTAD technical cooperation expenditures by source of funds, 2005–2011
 (Actual project expenditures in thousands of dollars)

Year	Trust funds ^a		UNDP ^b		MDTF and One UN		United Nations regular programme of technical cooperation and Development Account ^c		Total
	Amount	%	Amount	%	Amount	%	Amount	%	Amount
2005	26 816	88.0	1 943	6.4	-	-	1 726	5.6	30 485
2006	32 196	91.4	1 365	3.9	-	-	1 662	4.7	35 223
2007	27 752	88.1	1 217	3.9	-	-	2 532	8.0	31 501
2008	34 890	91.3	1 580	4.1	-	-	1 812	4.7	38 283
2009	35 041	90.3	1 112	2.9	276	0.7	2 360	6.1	38 789
2010	35 768	91.2	813	2.1	930	2.4	1 687	4.3	39 198
2011	35 871	91.8	173	0.4	613	1.6	2 417	6.2	39 073

^a Voluntary contributions by member States and multilateral organizations.

^b UNDP-financed projects.

^c Sections 22 and 34 of the United Nations regular budget.

Chart 1
Trends in the mobilization of UNCTAD technical cooperation by source of funds, 1972–2011
 (As a percentage of total project expenditures)

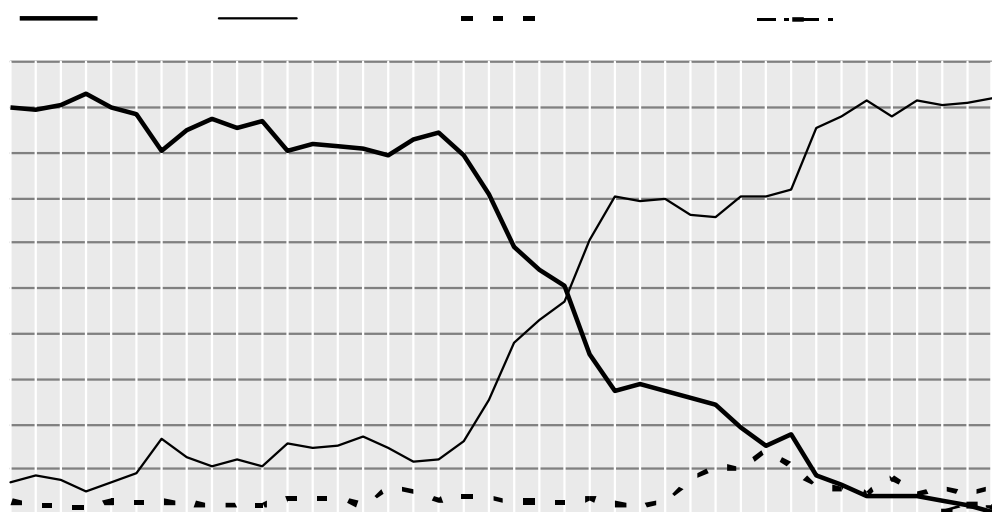


Table 2
Distribution of expenditures by interregional, regional and country activities, 2011
(In thousands of dollars and percentage)

2011											
	<i>Trust funds^a</i>		<i>UNDP^b</i>		<i>MDTF and One UN</i>		<i>United Nations regular programme of technical cooperation and Development Account^c</i>		<i>Total</i>		<i>Percentage of total in 2010</i>
	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>%</i>
Africa											
Country	5 291	13.5	68	0.2	238	0.6	-	-	5 598	14.3	15.0
Regional	3 489	8.9	-	-	-	-	101	0.3	3 590	9.2	4.3
Subtotal	8 780	22.5	68	0.2	238	0.6	101	0.3	9 188	23.5	19.3
Asia and the Pacific											
Country	4 320	11.1	59	0.2	158	0.4	-	-	4 537	11.6	16.1
Regional	651	1.7	-	-	-	-	99	0.3	750	1.9	1.5
Subtotal	4 971	12.7	59	0.2	158	0.4	99	0.3	5 287	13.5	17.6
Latin America and the Caribbean											
Country	1 613	4.1	-	-	216	0.6	-	-	1 829	4.7	6.2
Regional	3 072	7.9	-	-	-	-	153	0.4	3 225	8.3	8.7
Subtotal	4 685	12.0	-	-	216	0.6	153	0.4	5 054	12.9	14.9
Europe											
Country	787	2.0	12	0.0	-	-	-	-	799	2.0	1.8
Regional	-	-	-	-	-	-	-	-	-	-	-
Subtotal	787	2.0	12	0.0	-	-	-	-	799	2.0	1.8
Interregional											
Interregional	16 647	42.6	34	0.1	-	-	2 064	5.3	18 746	48.0	46.5
Subtotal											
Country	12 011	30.7	139	0.4	613	1.6	-	-	12 763	32.7	39.1
Regional	7 212	18.5	-	-	-	-	353	0.9	7 565	19.4	14.4
Interregional	16 647	42.6	34	0.1	-	-	2 064	5.3	18 746	48.0	46.5
Total	35 871	91.8	173	0.4	613	1.6	2 417	6.2	39 073	100.0	100.0

^a Voluntary contributions by member States and multilateral organizations.

^b UNDP-financed projects.

^c Sections 22 and 34 of the United Nations regular budget.

Table 3
Expenditures by cluster and region, 2011
(In thousands of dollars)

<i>Cluster</i>	<i>Africa</i>	<i>Asia and the Pacific</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>Inter-regional</i>	<i>Total</i>	<i>Percentage of total 2011</i>
I. Capacity-building on trade negotiations and commercial diplomacy	5	(314)	-	-	976	666	2
II. Trade analysis capacities and information systems	-	(2)	-	-	326	324	1
III. Commodity sector development and poverty reduction	-	-	-	-	1 397	1 397	4
IV. Competition policy and consumer protection	99	-	902	-	273	1 274	3
V. Trade, environment and development	4	-	-	-	1 067	1 071	3
VI. FDI trends and issues	-	-	-	-	485	485	1
VII. Investment policies	-	-	-	-	1 093	1 093	3
VIII. Investment facilitation	831	61	606	12	778	2 288	6
IX. Enterprise development	436	159	216	15	958	1 784	5
X. Globalization and development strategies	-	96	-	-	1 019	1 115	3
XI. Strengthening the debt management capacity of developing countries	661	561	465	102	4 078	5 866	15
XII. Transport and trade facilitation	6 215	4 675	2 575	670	627	14 762	38
XIII. ICT policies and applications for development	26	-	-	-	412	439	1
XIV. Cross-divisional training and capacity-building	639	38	137	-	1 100	1 914	5
XV. Science, technology and innovation	-	-	153	-	199	352	1
XVI. Productive capacities in landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	13	-	-	-	929	941	2
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework	(5)	-	-	-	443	438	1
XVIII. Executive direction and management and support services	264	13	-	-	2 585	2 862	7
Total	9 188	5 287	5 054	799	18 746	39 073	100

Table 4
Technical cooperation expenditure by region and cluster, 2008–2011
(In thousands of dollars)

	2008	2009	2010	2011	
	Amount	Amount	Amount	Amount	%
Total	38 283	38 789	39 198	39 073	100.0
By region:					
Africa	5 997	7 349	7 551	9 188	23.5
Asia and the Pacific	8 774	7 959	6 895	5 287	13.5
Latin America and the Caribbean	4 480	5 250	5 851	5 054	12.9
Europe	1 056	728	690	799	2.0
Interregional	17 976	17 504	18 212	18 746	48.0
By cluster:					
I. Capacity-building on trade negotiations and commercial diplomacy	4 552	3 357	2 737	666	1.7
II. Trade analysis capacities and information systems	461	323	387	324	0.8
III. Commodity sector development and poverty reduction	1 472	1 328	1 140	1 397	3.6
IV. Competition policy and consumer protection	750	875	1 231	1 274	3.3
V. Trade, environment and development	944	901	983	1 071	2.7
VI. FDI trends and issues	542	416	470	485	1.2
VII. Investment policies	3 143	2 454	2 091	1 093	2.8
VIII. Investment facilitation	590	1 701	785	2 288	5.9
IX. Enterprise development	415	848	1 816	1 784	4.6
X. Globalization and development strategies	173	426	753	1 115	2.9
XI. Strengthening the debt management capacity of developing countries	5 714	5 025	4 738	5 866	15.0
XII. Transport and trade facilitation	13 473	14 675	15 058	14 762	37.8
XIII. ICT policies and applications for development	382	411	321	439	1.1
XIV. Cross-divisional training and capacity-building	2 271	2 530	2 415	1 914	4.9
XV. Science, technology and innovation	252	265	356	352	0.9
XVI. Productive capacities in landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	1 167	710	892	941	2.4
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework	336	313	678	438	1.1
XVIII. Executive direction and management and support services	1 644	2 231	2 348	2 862	7.3
Of which: LDCs	15 699	16 140	13 277	14 185	36

Table 5
Technical cooperation related to least developed countries, 2008–2011
(In thousands of dollars and percentages)

	2008	2009	2010	2011
(1) Country projects in LDCs	6 614	6 502	5 460	5 989
(2) Calculation of LDCs participation in regional and interregional projects	9 085	9 638	7 817	8 196
(3) Total expenditures related to LDCs	15 699	16 140	13 277	14 185
(4) Total UNCTAD technical cooperation expenditures	38 283	38 789	39 198	39 073
(5) Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage)	41	42	34	36

Table 6
Associate experts' expenditures, 2011
(In dollars)

<i>Project number</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditures in 2011</i>
INT/07/X51	DMFAS	GDS	Italy	4 146
INT/08/X42	Competition and consumer policies	DITC	Germany	50 553
INT/08/X49	ASYCUDA	DTL	Italy	33 842
INT/08/X68	Policy and capacity-building in international investment agreements	DIAE	Germany	42 380
INT/0T/9AK	One United Nations reform and United Nations system-wide coherence process	TCS	Spain	70 889
INT/10/X13	TRAINFORTRADE	DTL	Norway	115 447
INT/10/X53	Gender and trade	OSG	Norway	200 366
Total				517 624

Table 7
Allocations to UNCTAD to support joint programmes of the Inter-Agency Cluster on Trade and Productive Capacity through specific partner contributions and multi-partner trust funds
(In dollars)

	<i>Comments</i>	<i>Amount received in 2011</i>
<i>Specific partner contributions</i>		
Lao People's Democratic Republic	First allotment of a three-year joint programme	100 000
Total such allocations to UNCTAD		100 000
<i>Multi-partner trust funds</i>		
<i>One UN pilot funds:</i>		
Cape Verde Transition Fund	Accessed for the third consecutive year	80 630
Mozambique One UN Fund	Project ended in 2011	-
Rwanda One UN Fund	Accessed for the fourth consecutive year	57 473
Tanzania (United Republic of) One UN Fund	Accessed in the context of the UNDAF 2011–2015	141 888
<i>MDG Achievement Fund:</i>		
Panama (MDTF-MDG Fund)	Accessed for the second consecutive year	264 679

	<i>Comments</i>	<i>Amount received in 2011</i>
Viet Nam (One UN MDTF-MDG Fund)	Accessed for the third consecutive year	149 800
<i>Expanded "Delivering as one" funding window:</i>		
Comoros	Pending	-
Lesotho	Pending	-
<i>Other "Delivering as one" initiatives:</i>		
United Nations Bhutan Country Fund	Project ended in 2011	-
Total MPTF allocations to UNCTAD		694 470
Total		794 470

Table 8
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2011
(In dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditures in 2011</i>
ROA-2184 (N5)	Developing local capacities for the identification of growth opportunities through resource mobilization	2005–	XVI	Development Account	208 148	-	12 514
ROA-1245B (AE)	Building capacities in Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments	2009–	X	Development Account	161 247	-	96 470
ROA-1356A (AC)	Strengthening science, technology and innovation policies for development in Latin America	2009–	XV	Development Account	342 692	100	152 813
ROA-2180 (L6)	Strengthening SMEs' competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion	2008–	IX	Development Account	454 222	-	85 168
ROA-2160 (M6)	Support to decision-making and policy formulation on foreign direct investment in the context of the MDG and the Monterrey Consensus	2008–	VI	Development Account	397 512	-	125 392
ROA-2159 (N6)	Promoting subregional growth-oriented economic and trade policies towards achieving the MDGs in Arab countries of West Asia and North Africa	2008–	I	Development Account	509 113	-	18 316
ROA-2166 (O6)	Enhancing effective participation of developing countries in dynamic and new sectors of international trade	2008–	II	Development Account	334 480	3 422	92 003
ROA-2242 (O7)	Strengthening capacities in developing countries for the effective enforcement of competition law to minimize constraints to economic productivity	2010–	IV	Development Account	115 107	-	88 467

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditures in 2011</i>
ROA-2243 (P7)	Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development	2011–	I	Development Account	51 833	653 000	51 833
ROA-2244 (Q7)	Enhancing capacities of developing countries to mainstream gender in trade policy	2010–	XVIII	Development Account	221 413	-	186 753
ROA- 2245(R7)	Strengthening capacity for effective asset and liability management in national debt management offices	2011–	XVIII	Development Account	110 029	-	110 029
ROA-2246 (S7)	Integration of the trade dimension in the United Nations Development Assistance Frameworks	2010–	XVIII	Development Account	230 422	-	119 128
ROA-2263 (AJ)	Enhancing the capacities of landlocked developing countries to attract FDI for the development and modernization of productive capacities	2011–	VIII	Development Account	32 896	351 000	32 896
ROA-2284 (AR)	Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities	2011–	XIV	Development Account	16 000	493 000	16 000
ROA-2672 (AU)	Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	2011–	XII	Development Account	5 675	477 000	5 675
Section 22	United Nations regular programme of technical cooperation	ongoing	XVIII	United Nations regular programme	3 736 504	1 981 200	1 223 427
Total					6 927 291	3 958 722	2 416 883

Table 9
Country, regional and interregional projects, 2011
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditures 2011</i>	
<i>Africa (58 country projects and 14 regional projects)</i>							
<i>Angola</i>							
1	TRAINFORTRADE	ANG/0T/7AP	XIV	European Commission	1 872 019	1 098 000	642 928
2	Instalación del SIGADE 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados	ANG/0T/9AJ	XI	Angola	271 489	155 656	87 334
<i>Benin</i>							
3	TRAINFORTRADE, PADEx Project, Component II	BEN/0T/8BR	XIV	ITC	78 157	-	(171)
<i>Burundi</i>							
4	Renforcement des capacités de gestion de la dette	BDI/0T/0AN	XI	Burundi	847	560	633
5	Renforcement des capacités de gestion de la dette de la Direction de la Trésorerie	BDI/0T/BAT	XI	European Commission	226 152	93 798	98 762
6	ASYCUDA technical assistance and support	BDI/0T/ABD	XII	United Kingdom of Great Britain and Northern Ireland	1 066 932	305 600	272 743
<i>Cameroon</i>							
7	Soutien à l'administration des Douanes	CMR/0T/6AB	XII	Cameroon	20 174	55 146	60 724
8	Facilitation des affaires au Cameroun (eRegulations Cameroun)	CMR/0T/BAC	VIII	Cameroon, France	1 421	92 910	64 653
<i>Cape Verde</i>							
9	"Delivering as one", Cape Verde Central African Republic	CVI/0T/9AL	XVIII	One UN	430 932	128 968	104 937
10	Migration au système SYDONIA++	CAF/0T/3AX	XII	Central African Republic	6 771	30 590	21 080
11	Renforcement des capacités de gestion de la dette à la Direction de la Dette	CAF/0T/7AJ	XI	African Development Bank			(348)
<i>Chad</i>							
12	Appui au PAMFIP, Renforcement des capacités de la Douane	CHD/08/001	XII	UNDP	224 189	-	177
<i>Comoros</i>							
13	Programme de renforcement des services du commerce et de l'investissement	COI/0T/9AR	XVII	UNDP	161 679	-	(9 751)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
Congo						
14 Capacity-building in debt management within the Caisse Congolaise d'Amortissement	PRC/0T/AAQ	XI	Congo	517 831	72 362	81 523
Côte d'Ivoire						
15 Mise en oeuvre de ASYCUDAWorld	IVC/0T/4BV	XII	Côte d'Ivoire	477 241	4 534	5 123
Democratic Republic of the Congo						
16 Renforcement des capacités de gestion de la dette à l'Office de Gestion de la Dette Publique	ZAI/0T/4CB	XI	Democratic Republic of the Congo	1 515	-	(124)
European Commission						
17 Implementation of ASYCUDA	DRC/0T/9AN	XII	European Commission	1 762 504	713 494	590 838
Djibouti						
18 ASYCUDAWorld technical assistance and support	DJI/0T/AAS	XII	Djibouti	705 868	230 600	204 341
Egypt						
19 National ICT Policy Review for Egypt	EGY/09/001	XIII	UNDP	159 142	43 000	26 316
20 Strengthening public debt management	EGY/0T/9AG	XI	Egypt	335 820	223 564	149 859
Ethiopia						
21 Capacity-building in debt and financial management	ETH/0T/4AN	XI	Ethiopia	1 620	10 000	5 851
22 Ethiopia TRIPS impact assessment	ETH/11/001	VIII	UNDP	34 802	46 097	34 802
Gambia						
23 Migration to ASYCUDA++	GAM/0T/8BH	XII	Gambia	309 755	39 814	28 398
Guinea						
24 Migration au systeme SYDONIA++	GUI/0T/4AR	XII	Guinea	8 283	27 837	25 785
25 Renforcement des capacités de la Guinée en matière de commerce international à travers la formation	GUI/0T/8AF	XIV	France	392 289	-	(3 530)
Guinea-Bissau						
26 Migration des douanes à SYDONIA++	GBS/0T/8BI	XII	African Development Bank	407 132	94 124	106 360
Lesotho						
27 Renforcement des capacités de gestion de la dette	GBS/11/001	XI	UNDP	17 305	15 732	17 305
Libya						
28 Enhancing capacities of Lesotho to mainstream gender in trade policy	LSO/0T/AAF	XVIII	Norway	163 526	42 640	25 689
Liberia						
29 ASYCUDAWorld project in Liberia	LIR/0T/8CD	XII	Liberia	1 517 109	597 849	646 945
Libya						
30 Implementation of ASYCUDAWorld in the Libyan Customs Directorate	LIB/0T/8AP	XII	Libya	2 042 582	712 478	494 204

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008-2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
Madagascar						
31 Migration to ASYCUDA++	MAG/0T/2BY	XII	Madagascar	2 757	15 614	11 869
Mali						
32 Elaboration de la politique commerciale du Mali	MLI/0T/8AW	XVII	Mali	71 769	5 541	5 085
33 ASYCUDA World technical assistance and support	MLI/0T/9BF	XII	Mali	492 518	153 400	130 615
Mauritania						
34 Migration des Douanes Mauritanienes à la version++ du SYDONIA	MAU/0T/5BD	XII	Mauritania	25 542	38 243	39 720
Morocco						
35 Promotion des investissements dans la région de l'Oriental du Maroc	MOR/0T/7AI	VIII	Morocco	79 756	41 176	35 895
Mozambique						
36 "Delivering as one", Mozambique	MOZ/0T/9AZ	XVIII	One UN	181 974	28 800	30 382
Namibia						
37 Migration to ASYCUDA++	NAM/0T/2AI	XII	Namibia	698 942	198 290	168 909
Nigeria						
38 Implementation of ASYCUDA++ in the Nigeria Customs Service	NIR/0T/5AB	XII	Nigeria	5 696	-	(3 447)
Rwanda						
39 Migration to ASYCUDA++	RWA/0T/2BX	XII	United Kingdom/DFID	19 829	4 233	4 941
40 Integrated support project to MINECOFIN-DMFAS update and training	RWA/0T/6BO	XI	Rwanda	52 346	11 000	6 988
41 "Delivering as one", Rwanda	RWA/0T/8BN	XVIII	One UN	461 990	47 660	46 527
42 "Delivering as one", Rwanda project, economic growth	RWA/0T/BAO	XVIII	One UN	57 746	52 938	56 644
43 Implementation services of DMFAS version 6	RWA/0T/BBC	XI	Rwanda	180 746	159 075	52 073
44 Customs management and electronic single window system	RWA/0T/BBE	XII	Rwanda	996 000	95 469	104 726
Sao Tome and Principe						
45 Implementation of ASYCUDA	STP/0T/9AB	XII	United States of America	682 066	89 648	95 657
Sierra Leone						
46 Integrated framework trade policy project: Improved trade policy capacity in Sierra Leone	SIL/08/001	XVII	UNDP	206 025	-	(443)
47 Implementation of ASYCUDA++ in Sierra Leone	SIL/0T/8AA	XII	United Kingdom	1 073 833	135 110	118 713

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
48 Supporting inclusive and fair private sector development: Developing competition and consumer protection laws and policies Sudan	SIL/0T/ABJ	IV	Sierra Leone	118 780	110 450	99 337
49 Capacity-building in debt and financial management	SUD/0T/4BG	XI	Norway	10 698	79	90
50 ASYCUDA project Togo	SUD/0T/8BG	XII	Sudan	297 537	394 588	428 253
51 Migration to ASYCUDA++	TOG/0T/2AN	XII	Togo	9 961	706	551
52 Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la Dette Publique Tunisia	TOG/0T/8AN	XI	African Development Bank	174 315	58 584	5 638
53 Cooperation pour la modernisation et l'automatisation des procédures douanières Uganda	TUN/0T/7AT	XII	Tunisia	281 128	36 783	5 737
54 Migration to ASYCUDA ++ Customs Modernization Programme	UGA/0T/1AP	XII	Uganda	2 748	2 234	1 494
55 Strengthening of debt management capacities at the Ministry of Finance, Planning and Economic Development Zambia	UGA/0T/AAW	XI	Uganda	86 541	76 088	61 289
56 Implementation of DMFAS 5.1 Zimbabwe	ZAM9X9DL	XI	Zambia	1 533	9 200	4 254
57 Implementation of DMFAS 5.1	ZIM/9X/9DN	XI	Zimbabwe	60 035	51 420	39 915
58 Implementation of ASYCUDAWorld in Zimbabwe	ZIM/0T/7AC	XII	Zimbabwe	1 041 533	236 672	263 337
Subtotal country projects				20 589 431	6 888 355	5 598 130

Regional: Africa

1 Développement de marchés des assurances compétitifs ^a	RAF/9X/43J	IX	Luxembourg	373	3 555	3 173
2 Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS	RAF/0T/2AG	XII	ECOWAS	1 636	6 462	6 396
3 Joint Integrated Technical Assistance Programme Phase II	RAF/0T/3AI	I	WTO/ITC/UNCTAD	7 984	4 023	4 520
4 Establishment of SEATAC (ASYCUDA)	RAF/0T/6BC	XII	Norway	940 934	203 133	213 047
5 ASYCUDAWorld Regional Centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	803 656	202 451	228 171
6 Strengthening SME development and access to financing and insurance in Morocco and Tunisia	RAF/0T/8AJ	IX	Spain	789 744	437 837	347 461
7 Strengthening ASYCUDA implementation in Southern and Eastern Africa	RAF/0T/8AL	XII	Botswana	243 741	8 831	9 077
8 Interconnexion des douanes d'Afrique Centrale	RAF/0T/8AT	XII	European Commission	4 088 921	2 218 943	1 928 038

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008-2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
9 Promoting production and trading opportunities for organic agricultural products: A tool for poverty reduction and environmental protection in East Africa	RAF/0T/8BE	V	Austria	348 844	3 709	4 008
10 Renforcement du Pole Afrique de l'Ouest du Programme SYGADE de la CNUCED	RAF/0T/9AV	XI	France	148 533	43 734	49 502
11 Facilitation des Affaires dans les pays de l'UEMOA (eRegulations UEMOA)	RAF/0T/BAA	VIII	Luxembourg	1 183 720	692 653	695 604
12 Strengthening SMEs competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion	ROA-2180(L6)	IX	Development Account	454 222	-	85 168
13 Developing local capacities for the identification of growth opportunities through resource mobilization	ROA-2184(N5)	XVI	Development Account	208 148	-	12 514
14 Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	ROA-2672 (AU)	XII	Development Account	2 838	238 500	2 838
Subtotal regional Africa				9 223 292	4 063 831	3 589 516
Total Africa				29 812 723	10 952 186	9 187 646

Asia and the Pacific (30 country projects and 7 regional projects)

<i>Afghanistan</i>						
1	Emergency customs modernization and trade facilitation project in Afghanistan	AFG/0T/4CE	XII	Multi-donors	3 622 951	522 063 567 537
2	Implementation of ASYCUDA	AFG/0T/BBD	XII	Afghanistan	3 618 876	339 000 212 522
<i>Bhutan</i>						
3	Memorandum of understanding for United Nations Bhutan Country Fund using pass-through fund management	BHU/0T/9BH	XVIII	United Nations Bhutan Fund	20 235	- (1 163)
<i>India</i>						
4	Strategies and preparedness for trade and globalization in India	IND/0T/2CC	I	United Kingdom/DFID	5 612 760	- (314 387)
<i>Indonesia</i>						
5	Implementation of DMFAS version 5.2 ^a	INS/8X/8DS	XI	Australia	1 087	1 984 2 040
6	Enhancing external debt recording and management ^a	INS/0T/7AG	XI	Australia	33 156	4 040 4 251
7	Strengthening public debt management	INS/0T/ABB	XI	Switzerland	1 110 582	35 000 27 922
<i>Iran (Islamic Republic of)</i>						
8	Implementation of e-customs ASYCUDAWorld	IRA/05/755	XII	UNDP	493 307	69 840 59 377
<i>Jordan</i>						
9	Implementation of ASYCUDAWorld	JOR/0T/6AE	XII	Jordan	529 403	188 777 205 819

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
10 Creation of the regional centre of excellence in the Aqaba special economic zone Lebanon	JOR/0T/AAB	XII	Jordan	631 509	358 552	384 104
11 Implementation of ASYCUDAWorld Lao People's Democratic Republic	LEB/0T/5BK	XII	Lebanon	513 453	1 310	1 481
12 Computerization of Customs procedure and data	LAO/0T/9AE	XII	World Bank	1 611 630	707 377	782 068
13 Implementation of DMFAS 5.3	LAO/0T/AAV	XI	World Bank	151 482	80 265	50 402
14 Enhancing sustainable tourism, clean production and export capacity Maldives	LAO/0T/BAJ	XVIII	UNOPS	301 653	15 000	13 948
15 Support to Maldives Customs Service to upgrade ASYCUDA Nepal	MDV/08/001	XII	UNDP	156 383	-	(853)
16 Consolidation of Customs automation Oman	NEP/0T/6BR	XII	Asian Development Bank	224 217	-	(1 170)
17 Strengthening public debt management Pakistan	OMA/0T/9AD	XI	Oman	258 508	133 000	48 679
18 Trade and transport facilitation project (TTFP-II) Palestinian people	PAK/0T/8AK	XII	World Bank	1 116 981	601 099	679 224
19 Implementation of ASYCUDAWorld	PAL/0T/7AV	XII	European Commission	1 769 847	-	(56 672)
20 Capacity development for facilitating Palestinian trade Philippines	PAL/0T/BAL	XII	Canada	1 052 766	173 617	196 118
21 Implementation of UNCTAD's DMFAS system within the Bangko Sentral ng Pilipinas	PHI/0T/8AB	XII	Philippines	230 556	375	424
22 Capacity-building in debt management within the Bureau of the Treasury of the Philippines	PHI/0T/9BI	XI	Philippines	263 592	102 418	115 022
23 Strengthening debt management in the Bureau of the Treasury Sri Lanka	PHI/0T/ABK	XI	Philippines	3 661 176	229 797	215 299
24 ASYCUDAWorld in Sri Lanka Syrian Arab Republic	SRL/0T/7BL	XII	Sri Lanka	1 276 955	438 313	463 800
25 ASYCUDA implementation	SYR/0T/4BP	XII	Syrian Arab Republic	1 626 457	399 009	346 217

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditures 2011</i>
United Arab Emirates						
26 UNCTAD investment events at the Annual Investment Meeting 2011	UAE/0T/BAI	VIII	United Arab Emirates	78 207	68 962	61 236
Viet Nam						
27 Public financial management reform project – Component 3B – DMFAS	VIE/0T/8BC	XI	World Bank	150 894	101 700	85 114
28 Green production and trade to increase income and employment opportunities for the rural poor	VIE/0T/9BM	IX	MDTF- MDG Fund	352 601	148 724	158 838
Yemen						
29 Strengthening debt reporting and institutional integration in debt management	YEM/0T/7BO	XI	Yemen	131 116	17 500	12 463
30 ASYCUDAWorld Project in Yemen	YEM/0T/8BT	XII	Yemen	307 282	204 995	216 956
Subtotal country projects				30 909 622	4 942 717	4 536 615
<i>Regional: Asia and the Pacific</i>						
1 ASYCUDA implementation and support in the Asia/Pacific region	RAS/0X/0DX	XII	Multi-donor	186 690	64 743	56 285
2 ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	Multi-donor	1 263 036	299 690	330 660
3 Capacity-building in the field of training for international trade (TRAINFORTRADE)	RAS/0T/2CK	XIV	France	18 047	36 255	37 746
4 ASYCUDAWorld Regional Centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	803 656	202 451	228 171
5 Strengthening export capacity of selected developing countries in dynamic and new types of goods and Services ^a	RAS/0T/9BN	II	Japan	935	-	(1 911)
6 Building capacities in Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments	ROA-124-5B (AE)	V	Development Account	161 247	-	96 470
7 Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	ROA-2672 (AU)	XII	Development Account	2 838	238 500	2 838
Subtotal regional projects				2 436 448	841 639	750 259
Total Asia and the Pacific				33 346 070	5 784 356	5 286 874
<i>Latin America and the Caribbean (18 country projects and 7 regional projects)</i>						
Argentina						
1 Strengthen public debt management capacity in Argentina	ARG/0T/8BL	XI	Argentina	294 020	123 600	41 277
2 Fortalecimiento de la capacidad de gestión de la deuda pública de la provincia de Buenos Aires	ARG/0T/8BU	XI	Argentina	77 464	44 200	31 388

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008-2011</i>	<i>Allotment 2011</i>	<i>Expenditures 2011</i>
3 Transparencia en los trámites de inversión en Lomas de Zamora (eRegulations) Belize	ARG/0T/BAD VIII		Argentina	100 607	67 054	67 708
4 ASYCUDA Dominica	BZE/0T/7BU XII		Belize	2 492 381	489 367	524 529
5 ASYCUDA Dominican Republic	DMI/0T/7BY XII		Dominica	701 733	-	(19 946)
6 Extension of the COMPAL Programme	DOM/0T/8AU IV		Spain	105 940	23 440	26 581
7 Fortalecimiento de las capacidades de gestión de la deuda pública de la República Dominicana Grenada	DOM/0T/AATXI		World Bank	286 547	169 339	97 701
8 ASYCUDAWorld Grenada Guatemala	GRN/0T/AAP XII		World Bank	628 248	308 427	325 908
9 Fortalecimiento de la capacidades para la gestión de la deuda Haiti	GUA/0T/AADX I		Inter-American Development Bank	132 530	81 955	78 533
10 Mise en place de SYDONIAWORLD à l'administration générale des douanes	HAI/0T/5AM XII		Haiti	379 675	61 328	63 552
11 Contrat entre l'UCP et la CNUCED concernant l'exécution de services de consultant finance par l'Association Internationale de Développement Honduras	HAI/0T/8AX XI		World Bank	358 254	71 800	1 501
12 Fortalecimiento de las capacidades para la gestión de la deuda Nicaragua	HON/0T/4AH XI		Honduras	164 163	46 660	45 091
13 Strengthening of capacities for debt management Panama	NIC/0T/4BW XI		Multi-donors	146 644	26 720	29 516
14 Fortalecimiento de las capacidades para la gestión de la deuda en Panamá	PAN/0T/9AA XI		Panama	224 911	45 190	4 163
15 Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC) Paraguay	PAN/0T/9BK IX		MDG Fund	562 507	210 060	216 354
16 Control y administración de la deuda pública Trinidad and Tobago	PAR/0T/AAY XI		Paraguay	225 165	53 043	52 184
17 Simplification of customs procedures and data using ASYCUDA++	TRI/0T/1BW XII		Trinidad and Tobago	719 490	146 280	159 583

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
<i>Venezuela (Bolivarian Republic of)</i>						
18	Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC XI	Venezuela (Bolivarian Republic of)	25 159	96 375	83 323
Subtotal country projects				7 625 439	2 064 838	1 828 946
<i>Regional: Latin America</i>						
1	ASYCUDA regional support for the Americas	RLA/0T/3AD XII	National governments	2 360 132	712 975	804 362
2	Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries	RLA/0T/3BF IV	Switzerland	2 390 894	816 880	875 125
3	Appui aux activités de formation UNCTAD-ALADI	RLA/0T/6BJ XIV	Spain	469 641	121 475	137 332
4	Implementation of ASYCUDAWorld in the Customs administrations of Anguilla, Montserrat and the Turks and Caicos Islands	RLA/0T/8BO XII	European Commission	1 778 271	384 000	179 208
5	Implementation of ASYCUDAWorld in Belastingdienst/BES Islands	RLA/0T/ABC XII	Netherlands	930 278	475 278	537 685
6	Facilitation des affaires dans les pays de la SIA (eRegulations SIA)	RLA/0T/BAB VIII	Luxembourg	1 127 958	600 173	538 524
7	Strengthening science, technology and innovation policies for development in Latin America	ROA-1356A (AC)	Development Account	342 692	100	152 813
Subtotal regional Latin America				9 399 866	3 110 880	3 225 048
Total Latin America and the Caribbean				17 025 305	5 175 717	5 053 994
<i>Europe (8 country projects)</i>						
<i>Albania</i>						
1	Implementation of ASYCUDAWorld in the Customs Department	ALB/0T/7BF XII	Albania	452 049	14 246	13 011
2	Implementation of the excise management and control function in the Albanian Customs IT system	ALB/0T/BBA XII	Albania	280 904	38 837	43 880
3	Enhancing regional trade and attracting new investment	ALB/11/001 VIII	UNDP	12 070	18 181	12 070
<i>Armenia</i>						
4	Implementation services of DMFAS version 6 for public debt management	ARM/0T/BAS XI	World Bank	63 279	55 871	62 636
<i>Georgia</i>						
5	Strengthening public debt management	GEO/0T/BAR XI	Georgia	120 564	106 195	39 436

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
Gibraltar						
6	Implementation of ASYCUDAWorld	GIB/0T/9AM XII	Gibraltar	680 607	75 342	85 136
Romania						
7	EMPRETEC phase 1 pilot phase through an EMPRETEC national centre	ROM/0T/1CZ IX	Romania, Italy	157 001	15 159	15 244
Europe/Kosovo						
8	Implementation of ASYCUDA in Kosovo Customs	EUR/0T/AAZ XII	Kosovo Customs	832 379	466 893	527 654
Subtotal country project				2 598 853	790 723	799 066
Total Europe				2 598 853	790 723	799 066
<i>Interregional (89 projects)</i>						
1	Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities	GLO/0T/7BV VII	Germany	532 577	125 585	134 738
2	Support to Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG XVIII	UNDP	374 101	111 900	117 880
3	Support and capacity-building for G-77 countries	GLO/0T/ABA XVIII	China	10 143	2 000	1 639
4	Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG VIII	Germany	412 509	255 997	257 577
5	The financialization of commodity markets	GLO/0T/ABH X	Austria	39 543	28 995	32 763
6	Training programme on RBPs (competition policies)	INT/8X/603 IV	France, Norway, Sweden, SIDA	475 122	164 268	184 493
7	TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J II	Multi-donors	215 002	84 794	91 713
8	Negotiations for a GSTP among developing countries	INT/9X/00M I	Multi-donors	810 596	349 668	310 762
9	Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y XII	Multi-donors	38 695	47 325	3 071
10	Collection and dissemination of iron ore statistics	INT/9X/42Z III	Multi-donors	408 222	119 191	121 472
11	Technical cooperation on market access, trade laws and preferences	INT/9X/77I I	Multi-donors	119 474	53 500	28 118
12	Trust Fund for Least Developed Countries: core project	INT/9X/77J XVI	Multi-donors	1 966 111	984 984	928 830
13	Support for ASYCUDA implementation activities	INT/9X/89S XII	Multi-donors	3 147	38 438	2 583
14	Investment guides and capacity-building for least developed countries	INT/9X/8A2 VIII	Multi-donors	20 266	29 704	33 498
15	L'intelligence économique au service des plus démunis	INT/9X/9C2 III	France	203 341	25 162	28 432

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008-2011</i>	<i>Allotment 2011</i>	<i>Expenditures 2011</i>
16 Building capacity through training in the settlement of disputes in international trade, investment and intellectual property	INT/OT/0AG	I	Multi-donors	349	2 423	1 778
17 Capacity-building on international investment agreements	INT/OT/0BG	VII	Multi-donors	1 358 798	235 294	246 102
18 Support to UNCTAD's technical cooperation	INT/OT/0BU	XVIII	Belgium	26 316	32 100	35 548
19 Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group	INT/OT/1AK	XVIII	Multi-donors	336 972	115 000	98 274
20 Capacity-building in investment promotion	INT/OT/1BN	VII	Multi-donors	21 224	118 476	22 740
21 Strengthening the debt management capacity of developing countries	INT/OT/2AO	XI	Multi-donors	9 887 467	3 177 127	3 549 830
22 Training in LDCs and developing countries on trade policies formulation	INT/OT/2CT	I	Norway	284 614	73 763	28 922
23 Development and dissemination of selected data on FDI and the operations of transnational corporations	INT/OT/2CW	VI	Multi-donors	204 184	32 974	36 236
24 Support to the UNCTAD/ICC Investment Advisory Council	INT/OT/3AO	VII	Norway, Germany	90 215	18 000	12 616
25 Investment policy reviews in French-speaking countries	INT/OT/3AW	VII	Multi-donors	165 263	173 438	55 647
26 Consultative task force on environmental requirements and international trade	INT/OT/3BB	V	Netherlands	276 538	155 000	23 871
27 Integrating intellectual property rights policies in sustainable development strategies	INT/OT/3BH	VIII	United Kingdom/DFID	472 718	45 729	50 232
28 <i>World Investment Report</i>	INT/OT/3BR	VI	Multi-donors	841 082	271 021	305 494
29 LDCs: pre- and post-diagnostic trade integration study (DTIS) capacity-building	INT/OT/3BY	XVII	Finland	145 936	39 359	41 915
30 Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme TRAINFORTRADE)	INT/OT/4AB	XIV	Les ports des pays en développement	617 759	220 000	136 533
31 Preparation for UNCTAD XI High-Level Interactive Round Table on Trade and Gender	INT/OT/4AK	X	Canada	1 104	5 322	5 304
32 Integration of LDCs, landlocked and island countries in the global economy	INT/OT/4AY	XVII	Italy	767 422	151 804	166 313
33 Strengthening results-based management of UNCTAD programmes	INT/OT/4BS	18	Norway	508 653	135 294	137 963
34 Project for WTO accessions	INT/OT/4CN	1	Germany	910 140	409 728	447 353
35 Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/OT/4CO	XII	Multi-donors	791 883	148 136	141 070

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditure s 2011</i>
36 Panel of Eminent Persons – Enhancing UNCTAD’s Development and Role and Impact	INT/OT/5BN	XVIII	Multi-donors	79 857	98 717	109 255
37 Midterm Review of Progress in Implementation of the Programme of Action for Least Developed Countries for the Decade 2001–2010	INT/OT/5BP	XVII	Austria, Norway	339 568	68 475	77 094
38 Trust Fund for the UNCTAD Virtual Institute on Trade and Development	INT/OT/6AP	XIV	Canada, Finland	651 024	372 064	408 598
39 TRAINFORTRADE Trust Fund	INT/OT/6AR	XIV	Multi-donors	1 218 598	522 500	403 771
40 Investment Gateway System	INT/OT/6AT	IX	Multi-donors	1 810 574	258 085	268 812
41 Implementing the BioFuels Initiative in LDCs and countries with vulnerable economies	INT/OT/6AY	V	Norway	22 855	18 000	18 932
42 Challenges and opportunities of implementing biodiversity-related MEAs	INT/OT/6BP	V	Switzerland	210 397	17 500	19 003
43 <i>Creative Economy Report</i>	INT/06/001	II	UNDP	95 861	35 000	34 219
44 All ACP Agricultural Commodity Programme	INT/OT/7BE	III	European Commission	3 246 675	1 123 107	1 032 213
45 UNCTAD/TRAINFORTRADE port training programme for English-speaking developing countries	INT/OT/7BR	XIV	Ireland	1 373 134	160 500	135 555
46 Climate change programme	INT/OT/7BS	V	Norway	532 458	124 000	136 722
47 Best practices for building an environment conducive to investment and development	INT/OT/7BX	VII	Germany	678 798	137 365	155 223
48 EMPRETEC networks to promote entrepreneurship and enterprise development	INT/OT/7CA	IX	Spain	710 680	336 782	378 984
49 Special trust fund for activities related to the Commission on Science and Technology for Development with regard to WSIS follow-up	INT/OT/7CB	XV	Switzerland	588 620	189 669	207 781
50 Assistance in formulating investment policies and building human and institutional capacities for sustainable development	INT/OT/8AC	VII	Sweden	1 996 012	594 500	556 822
51 BioTrade Facilitation Programme, Phase II	INT/OT/8AS	V	Switzerland	2 541 457	796 700	868 183
52 Policies and capacity-building: Best practices for building and environment conducive to investment and development	INT/OT/8AY	VII	Australia	234 236	43 308	48 939
53 The operational aspects of a joint programme Strengthening the creative industries in five selected African, Caribbean and Pacific countries through employment and trade expansion	INT/OT/8AZ	II	European Commission through ILO	136 422	16 000	14 921
54 Promoting responsible sovereign lending and borrowing	INT/OT/8CF	X	Norway	3 192 270	1 340 602	950 714

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008-2011</i>	<i>Allotment 2011</i>	<i>Expenditures 2011</i>
55 ICT policies for development	INT/OT/9AS	XIII	Finland	740 471	423 261	412 218
56 General Trust Fund on WTO Accession	INT/OT/9AU	I	Norway	267 651	99 658	83 565
57 Global Commodity Forum	INT/OT/9AX	III	Common Fund for Commodities	166 366	99 676	111 875
58 Improving access to medicines in developing countries through pharmaceutical-related technology transfer and local production	INT/OT/9BC	VII	WHO	342 964	10 186	8 633
59 Integration and piloting of ASYCUDA/CLIENT export system	INT/OT/9BD	XII	Netherlands	758 682	319 499	315 716
60 General Trust Fund on Services, Development and Trade	INT/OT/9BG	I	Multi-donors	39 483	147 000	28 742
61 Support to DMFAS activities organized by the World Bank	INT/OT/9BJ	XI	World Bank	564 564	374 712	350 258
62 Support to INTOSAI activities	INT/OT/9BL	XI	Norway	117 089	60 047	67 917
63 Construction of a cross-country historical database on tariff and trade indicators of trade openness	INT/OT/AAJ	II	United Kingdom/ DFID	141 117	87 311	93 447
64 Market access and trade laws for LDCs	INT/OT/AAK	XVII	Italy	7 322	197 977	64 626
65 Integration and piloting of ASYCUDA/TIR System	INT/OT/AAL	XII	International Road Transport Union	371 084	151 933	164 639
66 Civil society participation in UNCTAD activities	INT/OT/AAO	XVIII	Multi-donors	270	40 604	37 593
67 Economic crises and commodity-dependent LDCs: Mapping the exposure to market volatility and building resilience to future crises	INT/OT/ABI	XVII	Common Fund for Commodities	387 785	82 572	93 036
68 Empretec networks to promote entrepreneurship and enterprise development	INT/OT/BAP	IX	European Commission	936 528	865 990	579 181
69 Capacity-building in investment for development	INT/OT/BAQ	VI	Norway	434 950	16 083	18 174
70 High-level Multi-stakeholder Pan African Cotton Meeting	INT/OT/BAW	III	Common Fund for Commodities	104 730	91 982	102 649
71 The South and the new paths of development in the twenty-first century	INT/OT/BBF	X	Rockefeller Brothers Fund	50 335	27 247	7 623
72 In conjunction with project ID TBBF – The South and the new paths of development in the twenty-first century	INT/OT/BBQ	X	UNDP	25 015	22 463	23 719
73-82 Interregional projects with less than \$1,000 expenditure in 2010	INT/OT/	All	Multi-donors	990 837	880	(46 726)
83-89 Associate experts (7 projects) ^b	INT/0/X	All	Multi-donors	1 724 403	451 340	517 624
Total interregional projects				51 168 629	17 804 797	16 681 558

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2008–2011</i>	<i>Allotment 2011</i>	<i>Expenditures 2011</i>
<i>Interregional regular budget</i>						
1	Development Account (15 projects) ^c	ROA-15	All	Development Account	2 018 804	1 500 422 840 817
2	United Nations regular programme of technical cooperation	UND12-340	XVIII	United Nations regular programme	3 736 504	1 981 200 1 223 427
Total interregional regular budget				5 755 308	3 481 622	2 064 244
Total above				139 706 889	43 989 400	39 073 383

Note: Total income 2008–2011 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

^a Project that was “operationally but not financially completed” or “completed” in 2011.

^b For further details, see table 6.

^c For further details, see table 8. Four projects are listed under certain regional areas.

Box 1. Some key figures on UNCTAD technical cooperation, 2010–2011		
(Number)		
	2010	2011
Projects with expenditures*	248	240
Multi-donor projects with more than five donors	20	20
New projects started with a budget of less than \$200,000	13	20
Interregional projects and programmes	82	83
Regional projects and programmes	26	23
Country-specific projects	113	115
Country-specific projects for least developed countries only	51	54
New trust fund projects started	37	46
Projects financially closed	40	63
Countries that made contributions	82	78
Self-financed projects	59	62
Projects financed by UNDP	14	11
Projects financed solely by the European Commission	6	3
Financial reports sent to donors**	511	501
Total extrabudgetary contributions received	\$30 738 733	\$44 376 829
Total extrabudgetary contributions from the top 10 bilateral donors	\$13 811 479	\$14 224 461
ASYCUDA resources as a percentage of total expenditures	38%	38%
DMFAS resources as a percentage of total expenditures	12%	15%

Note: Projects listed in this box had expenditures. They also include projects that are operationally terminated but are not yet financially closed.

* Not all operational projects have expenditures in a given year.

** For multi-donor trust funds, each donor receives an individual report.

Table 10
UNCTAD trust fund contributions, 2008–2011^a

(In dollars)

<i>Donor</i>	2008	2009	2010	2011	<i>Total (2008–2011)</i>
Albania	286 289	164 905	4 270	284 500	739 964
Algeria	-	-	5 000	5 000	10 000
Angola	-	177 350	5 000	93 200 ^g	275 550
Argentina	35 000	492 356	20 000	20 000	567 356
Armenia	-	-	-	63 141	63 141
Australia	146 674	93 524	36 379	3 600	280 176

<i>Donor</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Total (2008–2011)</i>
Austria	469 965		15 800	23 700	509 465
Azerbaijan	-	-	10 000	10 000	20 000
Bangladesh	8 925	2 970	2 975	2 970	17 840
Barbados	-	9 975	-	-	9 975
Belize	1 509 865 ^b	754 932 ^b	150 000 ^b	-	2 414 797
Benin	25 000	24 696	-	-	49 696
Bolivia (Plurinational State of)	5 000	5 000	5 000	5 000	20 000
Botswana	96 050	-	-	-	96 050
Brazil	170 000	5 000	-	-	175 000
Burkina Faso	4 975	36 291	4 975	-	46 241
Burundi	-	4 985	4 975	-	9 960
Cambodia	537 509	111 983	-	-	649 492
Cameroon	69 950	-	-	-	69 950
Canada	90 297	111 195	5 397	1 054 776	1 261 665
Cape Verde	33 000	-	-	-	33 000
Chile	5 000	10 000	10 000	10 000	35 000
China	70 000	100 000	130 000	140 000	440 000
Colombia	15 000	15 000	-	-	30 000
Congo	5 000	-	515 200 ^g	1 129 566 ^b	1 649 766
Costa Rica	155 000	10 000	74 975	34 975	274 950
Côte d'Ivoire	238 520	226 400	-	4 975	469 895
Cuba	14 964	14 704	15 085	15 475	60 229
Democratic Republic of the Congo	-	-	-	630 217 ^g	630 217
Djibouti	-	66 779	15 798	699 945 ^b	782 523
Dominica	322 183	214 788	153 420	104 000 ^b	794 391
Dominican Republic	5 000	5 000	288 000	5 000	303 000
Ecuador	10 000	5 000	10 000	6 000	31 000
Egypt	221 697	5 000	80 000	-	306 697
El Salvador	-	151 400	-	-	151 400
Ethiopia	-	20 640	9 960	4 980	35 580
Fiji	79 196	79 139	76 781	82 065	317 181
Finland	933 126	1 007 194	1 371 829	1 428 120	4 740 269
France	629 511	431 220	215 278	142 857	1 418 866
Gabon	-	-	9 975	370 592 ^g	380 567
Gambia	-	184 755	123 000	-	307 755
Georgia	8 934	109 565	-	190 000	308 499
Germany	577 901	1 240 233	1 081 883	805 254	3 705 271
Ghana	1 373 170 ^c		24 970	-	1 398 140
Greece	102 041	39 526		-	141 567
Grenada	-	-	290 000	331 680	621 680

<i>Donor</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Total (2008–2011)</i>
Guatemala	5 000	50 000	50 000	45 000	150 000
Guinea	13 470	-	-	-	13 470
Guinea-Bissau	-	-	134 322 ^b	-	134 322
Haiti	213 243	468 888	-	-	682 131
Honduras	-	109 446	75 225	9 973	194 643
India	30 000	30 000	15 000	-	75 000
Indonesia	5 000	20 000	10 000	25 000	60 000
Ireland	297 350	363 314	299 510	348 056	1 308 231
Iran (Islamic Republic of)	39 500	72 343	14 141	15 435	141 419
Iraq	-	10 000	-	-	10 000
Japan	-	-	10 000	-	10 000
Jordan	5 000	300 000	571 742 ^b	269 774 ^b	1 146 516
Kazakhstan	-	20 000	20 000	20 000	60 000
Lebanon	5 000	5 000	5 000	-	15 000
Liberia	-	599 950 ^b	440 950 ^b	461 450 ^b	1 502 350
Libya	-	1 989 866 ^b	-	-	1 989 866
Lao People's Democratic Republic	417 827	749 940	798 894 ^b	949 594 ^{b g}	1 748 488
Luxembourg	417 827	749 940	-	2 346 202	3 513 969
Madagascar	-	-	-	148 000 ^g	148 000
Malawi	-	-	-	20 304	20 304
Maldives	5 500	24 990	-	5 500	35 990
Mali	69 992	-	325 947	158 798 ^b	554 737
Mexico	15 000	15 000	15 000	15 000	60 000
Mozambique	-	-	2 000	-	2 000
Namibia	200 000	-	480 300 ^b	-	680 300
Netherlands	74 923	122 449	2 021 664	1 390 512	3 609 548
Nicaragua	147 600	78 800	147 600 ^{b g}	5 000	379 000
Norway	2 711 712	3 150 857	1 639 342	2 529 898	10 031 808
Oman	18 000	182 500	254 845 ^g	-	455 345
Pakistan	-	500 000	-	600 000	1 100 000
Panama	5 000	284 500	5 000	5 000	299 500
Papua New Guinea	4 899	79 112	84 332	136 450 ^b	304 793
Paraguay	-	5 000	10 000	234 367 ^g	249 367
Peru	-	44 980	-	-	44 980
Philippines	172 435	87 000	326 191	3 625 570 ^g	4 211 196
Portugal	129 053	35 000	-	-	164 053
Qatar	-	-	30 150	-	30 150
Republic of Korea	34 686	15 000	15 000	115 000	179 686
Republic of Moldova	61 480	81 125	5 000	10 000	157 605
Romania	143 000	-	9 980	19 980	172 960

<i>Donor</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Total (2008–2011)</i>
Russian Federation	60 000	-	-	-	60 000
Rwanda	50 775	-	-	1 243 504 ^b	1 294 279
Saint Lucia	-	339 981	-	-	339 981
Saint Vincent and the Grenadines	75 190	-	-	-	75 190
Samoa	79 240	79 164	76 715	82 040	317 159
Sierra Leone	-	-	-	118 226	118 226
Senegal	25 000	-	-	-	25 000
Singapore	30 000	15 000	-	-	45 000
Spain	459 793	664 602	505 420	457 797	2 087 612
Sri Lanka	-	435 000	600 000 ^b	223 676 ^b	1 258 676
Sudan	4 966	4 970	4 960	294 685 ^b	309 581
Suriname	-	10 000	-	-	10 000
Sweden	2 389 899	1 633 669	1 155 226	1 554 535	6 733 330
Switzerland	2 903 195	99 900	2 559 605	2 309 311	7 872 011
Syrian Arab Republic	1 005 000 ^d	5 000	1 536 814 ^d	600 000 ^b	3 146 814
Thailand	15 000	15 000	15 000	15 000	60 000
Timor-Leste	56 274	56 274	54 023	-	166 571
Togo	24 275	4 975	4 975	4 975	39 200
Trinidad and Tobago	294 000	145 000	140 000 ^b	170 571 ^b	749 571
Tunisia	111 831	88 338	67 643	11 746	279 558
Turkey	6 140	46 458	-	-	52 598
Uganda	5 000	5 000	94 935	128 480 ^g	233 415
United Arab Emirates	-	-	-	77 928	77 928
United Kingdom	3 102 547	3 247 397 ^e	2 961 722	48 472	9 360 138
United States	223 670	668 094	4 000	4 000	899 764
Vanuatu	79 190	79 258	76 740	82 065	317 252
Venezuela (Bolivarian Republic of)	5 000	130 756	329 960	337 128	802 844
Viet Nam	5 000	5 000	5 000	155 000	170 000
Yemen	125 536	9 970	304 877 ^b	-	440 383
Zambia	10 000	9 975	45 890	-	65 865
Zimbabwe	13 585	399 925	209 925 ^b	454 444 ^b	1 077 879
<i>United Nations system organizations</i>					
FAO	-	-	-	10 000	10 000
ILO	131 743	-	-	-	131 743
ITC	75 000	102 220	-	-	177 220
MDTF/One UN funds	-	-	590 090	694 470	1 284 560
OCHA	-	-	40 000	10 000	50 000
UNDP	1 846 070	1 557 865	1 154 953	161 053	4 719 941
UNOPs	-	-	-	4 208 221	4 208 221
World Bank/IBRD	587 500	50 000	611 354	90 000	1 338 854

<i>Donor</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>Total (2008–2011)</i>
WHO	-	338 782	-	-	338 782
<i>Other international donors</i>					
European Commission	5 179 106	2 596 079	3 628 310	6 590 603	17 994 099
African Development Bank	172 003	265 678	-	-	437 681
Agence Intergouvernementale de la Francophonie	372 842	-	-	-	372 842
Asian Development Bank	-	213 141	2 077	150 000	365 218
Common Fund for Commodities	-	115 000	191 995	389 806	696 801
Common Market for Eastern and Southern Africa	-	-	-	525 241	525 241
European Central Bank	-	-	-	10 227	10 227
International Council on Mining and Metals	29 382	-	-	-	29 382
Inter-American Development Bank	72 600	-	205 044	48 350	325 994
International Bank for Reconstruction and Development	-	-	68 051	-	68 051
International Centre for Trade and Sustainable Development	246 759	213 702	-	-	460 461
International Road Transport Union	-	-	286 467	82 744	369 211
Japan Bank for International Cooperation	110 582	-	-	-	110 582
West African Economic and Monetary Union	-	-	-	192 519	192 519
Other contributions ^f	780 728	780 999	623 904	1 628 561	3 814 191
Total	33 843 834	29 858 738	30 738 733	44 376 829	138 818 134

^a Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

^b Self-financing for ASYCUDA.

^c Contribution to UNCTAD XII.

^d Self-financing for ASYCUDA World Regional Centre for Arab States.

^e United Kingdom of which (Gibraltar) – ASYCUDA – \$668,740 (Government of Gibraltar). United States of which (Puerto Rico) – ASYCUDA – \$884,000 (Permanent Mission of the United States in Geneva).

^f Includes private-sector contributions and public donations.

^g Self-financing for DMFAS.

Table 11
New and closed country, regional and interregional projects, 2011

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Closed projects</i>			
<i>Africa</i>			
Benin			
1	TRAINFORTRADE, PADEx Project, Component II	BEN/0T/8BR	XIV ITC
Burundi			
2	Renforcement des capacités de gestion de la dette	BDI/0T/0AN	XI Burundi
3	Migration vers SYDONIA++	BDI/0T/2CH	XII Burundi
Central African Republic			
4	Renforcement des capacités de gestion de la dette à la Direction de la Dette	CAF/0T/7AJ	XI African Development Bank
Comoros			
5	Programme de renforcement des services du commerce et de l'investissement	COI/0T/9AR	XVII UNDP
Congo			
6	Implementation of ASYCUDA++	PRC/0T/2BW	XII Congo
Democratic Republic of the Congo			
7	Renforcement des capacités de gestion de la dette de l'OGEDep	ZAI/0T/4CB	XI Democratic Republic of the Congo
Egypt			
8	Strengthening debt management and IT support	EGY/0T/7AO	XI United States
Gabon			
9	Renforcement des capacités de gestion de la dette	GAB/0T/1AZ	XI Gabon
10	Support to Gabonese Customs for the extension of ASYCUDA	GAB/0T/4AX	XII Gabon
Ghana			
11	<i>Ghana Investment Policy Review</i>	GHA/0T/7BW	VII Germany
Rwanda			
12	"Delivering as one", Rwanda project	RWA/0T/8BN	XVIII One UN
Somalia			
13	Assistance to the Bari Regional Administration	SOM/9X/66S	XII European Commission
Uganda			
14	BioTrade Initiative in Uganda	UGA/0T/4BT	V Norway

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Regional: Africa</i>				
1	Computerization of customs and foreign trade statistics for COMESA	RAF/9X/21J	XII	European Commission
2	Optimizing African natural resources management	RAF/9X/9DE	III	Multi-donor
3	Joint Integrated Technical Assistance Programme, Phase II, JITAP	RAF/0T/3AI	I	WTO/ITC/UNCTAD
<i>Asia and the Pacific</i>				
<i>Bangladesh</i>				
1	Manifest implementation in Chittagong	BGD/0T/7AN	XII	Asian Development Bank
<i>Bhutan</i>				
2	Memorandum of understanding for United Nations Bhutan Country Fund using pass-through fund management.	BHU/0T/9BH	XVIII	United Nations Bhutan Fund
<i>Cambodia</i>				
3	Computerization of Customs procedure and data	CMB/0T/6AG	XII	World Bank
<i>India</i>				
4	TRIPs and access to life-saving drugs – Implications for India	IND/0T/2AA	V	WHO
5	Strategies and preparedness for trade and globalization in India	IND/0T/2CC	I	United Kingdom/DFID
<i>Indonesia</i>				
6	Implementation of DMFAS version 5.2	INS/8X/8DS	XI	Australia
7	Enhancing external debt recording and management in Indonesia	INS/0T/7AG	XI	Australia
<i>New Caledonia</i>				
8	Implementation of ASYCUDA++ in the Customs Administration	NCA/0T/3AU	XII	New Caledonia
<i>Pakistan</i>				
9	Promotion of trade and transport sectors of Pakistan	PAK/9X/9DX	XII	World Bank
<i>Philippines</i>				
10	Licensing, implementation, support and maintenance of ASYCUDA++	PHI/9X/43G	XII	Philippines
11	Enhancement of ASYCUDA risk management	PHI/0T/8AH	XII	European Commission
<i>Regional: Asia</i>				
1	Introduction to international multimodal transport operations in the ECO region: Trade facilitation component	RAS/0T/1BR	XII	IDB-ECO

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Latin America and the Caribbean</i>			
Brazil			
1	Promotion of inter-firm cooperation in north-east Brazil	BRA/0T/4CG	IX GTZ
Dominica			
2	Implementation of ASYCUDAWorld	DMI/0T/7BY	XII Dominica
Haiti			
3	Contrat entre l'UCP et la CNUCED concernant l'exécution des services de consultant financés par l'Association Internationale de Développement	HAI/0T/8AX	XI World Bank
Trinidad and Tobago			
4	Implementation of DMFAS 5.0	TRI/9X/8BD	XI Trinidad and Tobago
5	Installation of DMFAS 5.2	TRI/0T/2AB	XI Trinidad and Tobago
<i>Europe</i>			
Armenia			
1	ASYCUDAWorld Feasibility Study	ARM/0T/6BA	XII World Bank
Kazakhstan			
2	External debt information systems	KAZ/9X/788	XI World Bank
Lithuania			
3	Computerization of customs procedures and data processing	LIT/9X/8AP	XII European Commission
Republic of Moldova			
4	Implementation of ASYCUDA in Moldova	MOL/0T/3BC	XII Multi-donors
5	Implementation of valuation control in the Moldovan ASYCUDAWorld	MOL/0T/9BA	XII Republic of Moldova
<i>Interregional projects</i>			
1	Training development in the field of maritime transport (TRAINFORTRADE)	INT/9X/10U	XIV Multi-donors
2	Strengthening the debt management capacity of developing countries	INT/9X/542	XI Switzerland
3	Strengthening the debt management capacity of developing countries	INT/9X/54G	XI Norway
4	BioTrade Initiative programme	INT/9X/77V	V Multi-donors
5	Civil society preparation for UNCTAD X	INT/9X/9CC	XVIII Multi-donors
6	The financialization of commodity markets	GLO/0T/ABH	X Austria

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
7	Supporting the G-24 in their preparation of negotiations on monetary and financial issues in the framework of the International Monetary Fund, World Bank and other bodies	INT/0T/0AL	X	Canada
8	Special trust fund for activities in the area of science and technology for development	INT/0T/2AU	XV	Multi-donors
9	BioTrade Facilitation Programme for biodiversity products and services	INT/0T/3AC	V	Switzerland, Netherlands
10	Trade facilitation in the context of the Doha Development Agenda	INT/0T/3BJ	XII	Sweden
11	Renforcement de l'aide à la conception et à la mise en oeuvre d'un plan stratégique d'orientation et de développement de l'investissement économique (RAPSODIE)	INT/0T/3BT	VIII	Agence Internationale de la Francophonie
12	Support developing countries' assessment of the NAMA negotiations and trade preferences	INT/0T/4BC	II	United Kingdom
13	International Task Force on Harmonization and Equivalency in Organic Agriculture	INT/0T/4BF	V	Switzerland
14	FDI in tourism	INT/0T/5AT	VII	Canada/IDRC
15	SPS – A model for the development of a private/public safety control system for horticultural exports	INT/0T/5BQ	III	WTO
16	Capacity-building and transfer of knowledge to investment promotion agencies in developing countries	INT/0T/5BU	VII	Sweden
17	Civil society participation in the activities of UNCTAD	INT/0T/6AW	XVIII	Austria
18	Development implications of services trade liberalization	INT/0T/7AF	I	Canada
19	Civil society participation in the activities of UNCTAD	INT/0T/7AZ	XVIII	Norway
20	Project for assistance to developing countries on services, development and trade negotiations	INT/0T/7BG	I	United Kingdom
21	Best practices for building an environment conducive to investment and development	INT/0T/7BX	VII	Germany
22	Civil society activities associated with UNCTAD XII	INT/0T/7BZ	XVIII	Ireland
23	Support to INTOSAI activities	INT/0T/9BL	XI	Norway
24	Construction of a cross-country historical database on tariff and trade indicators of trade openness	INT/0T/AAJ	II	UK/DFID

*New projects**Africa*

Angola

1	Enhancing capacities of Angola to mainstream gender in trade policy	ANG/0T/BAM	XVIII	Angola
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Burundi

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
2	Renforcement des capacités de gestion de la dette de la Direction de la Trésorerie Cameroon	BDI/0T/BAT	XI	European Commission
3	Facilitation des affaires au Cameroun (eRegulations Cameroun) Congo	CMR/0T/BAC	VIII	Cameroon, France
4	Facilitation des affaires en République du Congo (eRegulations Congo) Democratic Republic of the Congo	PRC/0T/BAZ	VIII	Congo
5	Renforcement des capacités de gestion de la dette Ethiopia	ZAI/0T/BBB	XI	Democratic Republic of the Congo
6	Ethiopia TRIPS impact assessment Gambia	ETH/11/001	VIII	UNDP
7	EIF project updating the DTIS Guinea-Bissau	GAM/0T/BCA	XVII	UNOPS
8	Renforcement des capacités de gestion de la dette en Guinée-Bissau Madagascar	GBS/11/001	XI	UNDP
9	Renforcement des capacités de gestion et d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE Namibia	MAG/0T/BBH	XI	Madagascar
10	Implementation of ASYCUDA in Namibia Rwanda	NAM/0T/BAN	XII	Namibia
11	“Delivering as one”, Rwanda project, economic growth	RWA/0T/BAO	XVIII	One UN
12	Implementation services of DMFAS version 6 for public debt management	RWA/0T/BBC	XI	Rwanda
13	Customs management and electronic single window system Seychelles	RWA/0T/BBE	XII	Rwanda
14	ASYCUDA project in Seychelles Suriname	SEY/0T/BBO	XII	Common Market for Eastern and Southern Africa
15	ASYCUDAWorld implementation in the Republic of Suriname	SUR/0T/BAE	XII	Suriname

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
Uganda			
16 Implementation of a customs management system	UGA/0T/BBT	XII	Uganda
United Republic of Tanzania			
17 “Delivering as one”, Tanzania (United Republic of) project	URT/0T/BBM	XVIII	One UN
<i>Regional: Africa</i>			
1 Facilitation des affaires dans les pays de l’UEMOA (eRegulations UEMOA)	RAF/0T/BAA	VIII	Luxembourg
2 Implementation of the competition framework in the UEMOA (WAEMU) region and to support the work of the Commission	RAF/0T/BAH	IV	West African Economic and Monetary Union
<i>Asia and the Pacific</i>			
Afghanistan			
1 Implementation of ASYCUDA in the Afghan Customs Department	AFG/0T/BBD	XII	Afghanistan
Cambodia			
2 Consulting services for technical assistance in the area of debt management	CMB/0T/BBX	XI	Asian Development Bank
Jordan			
3 Creation of a regional e-customs centre	JOR/0T/BBR	XII	Jordan
Lao People’s Democratic Republic			
4 Enhancing sustainable tourism, clean production and export capacity in the Lao People’s Democratic Republic	LAO/0T/BAJ	XVIII	UNOPs
Mongolia			
5 Implementation services of DMFAS version 6 for public debt management	MON/0T/BBJ	XI	Mongolia
Palestinian Authority			
6 Capacity development for facilitating Palestinian trade	PAL/0T/BAL	XII	Canada
United Arab Emirates			
7 UNCTAD investment events at the Annual Investment Meeting 2011	UAE/0T/BAI	VIII	United Arab Emirates
<i>Regional: Asia</i>			
1 Development-oriented regional integration in South Asia	RAS/0T/BBW	X	Asian Development Bank

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	
<i>Latin America and the Caribbean</i>				
Argentina				
1	Transparencia en los trámites de inversión en Lomas de Zamora (eRegulations)	ARG/0T/BAD	VIII	Argentina
Aruba				
2	ASYCUDAWorld Aruba	ARU/0T/BCB	XII	Aruba
Haiti				
3	Consolidation SYDONIA World (Phase 1) Haiti	HAI/0T/BCC	XII	Haiti
Honduras				
4	Strengthening public debt management	HON/0T/BAU	XI	UNDP
<i>Regional: Latin America and the Caribbean</i>				
1	Facilitation des affaires dans les pays de la SIECA (eRegulations SIECA)	RLA/0T/BAB	VIII	Luxembourg
<i>Europe</i>				
Albania				
1	Implementation of the excise management and control function in the Albanian Customs IT System	ALB/0T/BBA	XII	Albania
2	Enhancing regional trade and attracting new investment to Albania	ALB/11/001	VIII	UNDP
Armenia				
3	Implementation services of DMFAS version 6 for public debt management	ARM/0T/BAS	XI	World Bank
Georgia				
4	Strengthening public debt management	GEO/0T/BAR	XI	Georgia
<i>Interregional projects</i>				
1	Empretec networks to promote entrepreneurship and enterprise development	INT/0T/BAP	IX	European Commission
2	Capacity-building in investment for development ^a	INT/0T/BAQ	VI	Norway
3	High-level Multi-stakeholder Pan African Cotton Meeting	INT/0T/BAW	III	Common Fund for Commodities
4	Implementation plans for WTO trade facilitation agreement in developing members	INT/0T/BAY	XII	European Commission
5	The South and the new paths of development in the twenty-first century	INT/0T/BBF	X	Rockefeller Brothers Fund
6	United Nations Forum on Sustainability Standards	INT/0T/BBN	I	Sweden

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
7	In conjunction with Project ID TBBF – The South and the new paths of development in the twenty-first century	INT/0T/BBQ	X	UNDP
8	Testing of indicators in pursuit of the G-20 action plan on development, private investment and job creation pillar	INT/0T/BBU	VI	Germany
9	Organizing and conducting a pilot Empretec workshop and training of trainers workshop in the Russian Federation	INT/0T/BBV	IX	Private companies
10	Strengthening the debt management capacity of developing countries	INT/0T/BBZ	XI	European Commission

^a Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.