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**Fourteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects**

14 November 2012

Original: English

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Geneva, 14 November 2012

Item 6 of the agenda

**Adoption of arrangements for meeting the costs of the Conference**

**Revised Estimated Costs  
Fifteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects**

**Note by the Secretariat**

1. The Fourteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 14 November 2012, decided to convene a one-day meeting of the Fifteenth Annual Conference of the High Contracting Parties on 13 November 2013.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of **US\$220,200** for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, the cost of the Conference of the High Contracting Parties shall be borne by the High Contracting Parties and States not parties participating in the work of the Conference, in accordance with the United Nations scale of assessment adjusted appropriately.
5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should

proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session: Fifteenth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices as Mended on 3 May 1996, Annexed to the Convention on Certain Conventional Weapons (CCW)

GENEVA, 13 NOVEMBER 2013

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	15,300							15,300
Translation of documentation		23,100		37,200	18,900			79,200
Support Services requirements						700		700
Other requirements							16,900	16,900
<b>Total</b>	<b>15,300</b>	<b>23,100</b>		<b>37,200</b>	<b>18,900</b>	<b>700</b>	<b>16,900</b>	<b>112,100</b>

\* - at US\$ 1=CHF 0.980

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	112,100
B. Non-conference-servicing requirements*	
1) One P-3 for six months	93,700
2) Equipment and Supplies	2,000
Sub-total	95,700
Programme support costs @13% over B	12,400
Subtotal B	108,100
Grand total (rounded) A+B	<u>220,200</u>