



**BUDGET
FOR
THE FINANCIAL YEAR
1973**

GENERAL ASSEMBLY

OFFICIAL RECORDS: TWENTY-SEVENTH SESSION

SUPPLEMENT No. 6A (A/8706/Add.1)

UNITED NATIONS

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UNITED NATIONS

New York, 1973

NOTE

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NOTE BY THE SECRETARY-GENERAL

1. At its 2116th plenary meeting, on 19 December 1972, the General Assembly adopted resolution 3044 (XXVII), in which it established the level of the United Nations budget appropriations for the financial year 1973 at \$225 920 420 and approved an estimate of income other than income from staff assessment in the amount of \$8 575 800. Estimated income from staff assessment was approved in the amount of \$27 383 000.
2. The nature and purposes of the budget are set forth in two basic documents, the initial budget estimates submitted by the Secretary-General for the financial year 1973 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions. 2/ Subsequently, the Secretary-General submitted a series of revised estimates affecting the initial estimates, including those resulting from decisions taken by the Economic and Social Council at its fifty-second and fifty-third sessions, as well as from decisions taken by the General Assembly in the course of its twenty-seventh session. In each case, these estimates were the subject of a recommendation by the Advisory Committee. The discussion of the total budget estimates in the Fifth Committee and its recommendations thereon are reflected in its report to the General Assembly. 3/

1/ Official Records of the General Assembly, Twenty-seventh session, Supplement No. 6 (A/8706 and Corr.1).

2/ Ibid., Supplement No. 8 (A/8708 and Corr.1).

3/ Ibid., Twenty-seventh Session, annexes, agenda item 73, documents A/8985 and Add.1.

UNITED NATIONS BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1973

Detailed schedule

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
<u>Section 1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies</u>			
<u>Chapter I. The General Assembly, commissions and committees</u>			
Travel of representatives to the General Assembly	540 000	(20 000)	520 000
Board of Auditors	263 600	-)	306 000
<u>Revised estimates: Finalization of the requirements of the Board a/</u> .	42 400	-)	
Advisory Committee on Administrative and Budgetary Questions	110 000	-)	
<u>Revised estimates: Greater number of members will not be stationed in New York during 1973 a/</u>	13 500	-)	123 500
Committee on Contributions	19 300	(3 000))	
<u>Financial implications: Increase of one additional member of the Committee b/</u>	4 470	-)	20 770
United Nations Administrative Tribunal	30 000	-	30 000
United Nations Scientific Committee on the Effects of Atomic Radiation . .	18 400	(2 000)	16 400
United Nations Scientific Advisory Committee	7 000	(1 000)	6 000
International Law Commission	105 000	(4 000)	101 000
United Nations Commission on International Trade Law	8 000	-	8 000
United Nations Joint Staff Pension Board	8 000	-	8 000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East			
<u>Financial implications</u> ^{c/}	4 000	(4 000)	-
	<u>1 173 670</u>	<u>(34 000)</u>	<u>1 139 670</u>
Chapter II. The Security Council, commissions and committees	-	-	-
Chapter III. The Economic and Social Council, commissions and committees			
Commission on Human Rights	26 000	(8 000)	18 000
Commission for Social Development . .	18 000	(2 000)	16 000
Population Commission	16 000	(2 000)	) 32 000
<u>Revised estimates:</u> Convening of a special session of the			
Commission <u>a/</u>	18 000	-	
Sub-Commission on Prevention of Discrimination and Protection of Minorities	62 200	(2 000)	) 50 200
<u>Revised estimates:</u> Travel of Special Rapporteur to attend session of the Commission on Human Rights; place of meeting changed to Geneva <u>d/</u>	1 200	(11 200)	
Committee for Development Planning .	60 500	(6 000)	
Advisory Committee on the Application of Science and Technology to Development	82 000	(8 000)	
Committee on Crime Prevention and Control	20 500	(2 000)	18 500
Commission on Narcotic Drugs	14 000	-	) 17 500
<u>Revised estimates:</u> Increase in membership of the Commission <u>a/</u> .	3 500	-	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
Travel to the Economic and Social Council by the Chairman of the Executive Committee of the Economic Commission for Africa	1 400	-	1 400
International Narcotics Control Board	66 800	-	66 800
	<u>390 100</u>	<u>(41 200)</u>	<u>348 900</u>
Chapter IV. The Trusteeship Council, commissions and committees; Visiting Mission	31 000	-	31 000
Total, section 1	<u><u>1 594 770</u></u>	<u><u>(75 200)</u></u>	<u><u>1 519 570</u></u>

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1441/Add.1, A/8861, General Assembly resolution 2913 (XXVII).

c/ A/C.5/1476, A/8920, General Assembly resolution 2964 (XXVII).

d/ A/C.5/1436, A/8708/Add.2.

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
<u>Section 2. Special meetings and conferences</u>			
Chapter I. Conference of the Committee on Disarmament	656 000	(30 000)	626 000
Chapter II. Third World Population Conference	161 000	(61 000)	100 000
Chapter III. Twenty-ninth session of the Economic Commission for Asia and the Far East	83 000	(10 000)	73 000
Chapter IV. United Nations/IMCO Conference on International Container Traffic	12 000	-)	23 000
Revised estimates: Printing in five languages of the Final Act and two Conventions <u>a/</u>	11 000	-)	
Chapter V. Seventh United Nations Regional Cartographic Conference for Asia and the Far East	30 000	-	30 000
Chapter VI. Fifth United Nations Congress on the Prevention of Crime and the Treatment of Offenders	104 000	(60 000)	44 000
Chapter VII. Eleventh session of the Economic Commission for Africa	141 100	-	141 100
Chapter VIII. Fifteenth session of the Economic Commission for Latin America	65 000	-)	77 000
Revised estimates: Session to be held in Quito, Ecuador <u>a/</u>	12 000	-)	
Chapter IX. International Conference of Experts for the Support of Victims of Colonialism and <u>Apartheid</u> in Southern Africa in Oslo, Norway <u>b/</u>	23 000	-	23 000
Chapter X. Committee on the Peaceful Uses of the Sea-Bed and the Ocean Floor beyond the Limits of National Jurisdiction <u>c/</u>	682 200	(10 000) ^{d/}	672 200

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Chapter XI. Conference of Plenipotentiaries for the Adoption of the Protocol on Psychotropic Substances			
Revised estimates: Printing costs for vol. I of proceedings <u>a/</u> . . .	11 000	-	11 000
Chapter XII. Special Committee on the Question of Defining Aggression <u>e/</u> . .	91 300	<u>-f/</u>	91 300
Chapter XIII. United Nations Conference to Consider Amendments to the Single Convention on Narcotic Drugs, 1961			
Revised estimates: Printing costs for vol. I of proceedings <u>a/</u> . . .	11 000	-	11 000
Ad Hoc Committee on the Indian Ocean <u>g/</u>	25 500	(25 500)	-
Ad Hoc Committee on International Terrorism <u>h/</u>	52 700	(52 700)	-
Total, section 2	2 171 800	(249 200)	1 922 600

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1457, A/8708/Add.3, A/8867, General Assembly resolution 2910 (XXVI).

c/ A/C.5/1496, 1497 and 1499, A/8708/Add.25, General Assembly resolution 3029 (XXVII).

d/ Reduction of \$549 200 was initially recommended by the Advisory Committee if the place of meeting was changed to New York; however, the recommendation was not adopted by the Fifth Committee at its 1552nd meeting.

e/ A/C.5/1478, A/8708/Add.13, A/8946, General Assembly resolution 2967 (XVII).

f/ Reduction of \$65 000 was initially recommended by the Advisory Committee and the Fifth Committee if the place of meeting was changed to New York; however, the recommendation was not adopted by the General Assembly at its 2109th plenary meeting.

g/ A/C.5/1489, A/8708/Add.20, A/8964, General Assembly resolution 2992 (XXVII).

h/ A/C.5/1500, A/8708/Add.27, A/8984, General Assembly resolution 3034 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 3. Salaries and wages</u>			
Chapter I. Established posts	90 031 700	(421 500)	89 610 200
<u>Revised estimates: Administrative</u>			
Management Service surveys and changes in post classifications, salary and exchange rates <u>a/</u>	1 554 200	(140 000)	1 414 200
New Unit in the Budget Division <u>b/</u> . .	46 900	(46 900)	-
<u>Financial implications: New United</u>			
Nations Information Centre in Lusaka <u>c/</u>	17 200	(17 200)	-
	<u>91 650 000</u>	<u>(625 600)</u>	<u>91 024 400</u>
<u>Distribution by office</u>			
Headquarters	59 933 700	(523 700)	59 410 000
Geneva	12 252 500	(81 700) 148 500 <u>d/</u>	12 319 300
Economic Commission for Europe	3 951 800	(29 700)	3 922 100
Economic Commission for Asia and the Far East	3 978 400	(36 100)	3 942 300
Economic Commission for Latin America	4 590 200	(32 900)	4 557 300
Economic Commission for Africa	4 279 700	(36 600)	4 243 100
United Nations Economic and Social Office at Beirut	488 500	(3 800)	484 700
Information centres	2 175 200	(29 600)	2 145 600
Chapter II. Temporary assistance for meetings			
(i) The General Assembly	1 595 000	(20 000)	1 575 000
(ii) Geneva (including the Economic Commission for Europe)	639 500	(85 000)	554 500
<u>Revised estimates: Meetings</u>			
of the Sub-Commission on Prevention of Discrimination and Protection of Minorities and of its Working Group <u>e/</u>	39 000	(7 000)	32 000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Additional days of meetings for the Economic and Social Council <u>e/</u>	3 100	(3 100)	-
Other changes in the meetings programme <u>a/</u>	36 300	(11 400)	24 900
<u>Financial implications:</u> Sessions of the Committee on the Elimination of Racial Discrimination <u>f/</u> . . .	65 100	(65 100)	-
	<u>2 378 000</u>	<u>(191 600)</u>	<u>2 186 400</u>
Chapter III. Other temporary assistance			
(i) General temporary assistance . . .	2 871 000	(120 000)	2 751 000
<u>Revised estimates:</u> Economic and Social Council Meeting at New York <u>e/</u>	6 400	(6 400)	-
Security Officer for additional outside rented premises in New York <u>g/</u>	8 300	-	8 300
Administrative Management Service surveys and other staffing proposals <u>a/</u>	256 800	(235 200)	21 600
<u>Financial implications:</u> Report of the Special Committee on <u>Apartheid h/</u>	12 000	(12 000)	-
Requirements for the United Nations <u>Treaty Series i/</u>	315 000	(165 000)	150 000
	<u>3 469 500</u>	<u>(538 600)</u>	<u>2 930 900</u>
<u>Distribution by office</u>			
Headquarters	2 312 500	(453 600)	1 858 900
Geneva	863 000	(60 000)	803 000
Economic Commission for Europe	16 000	(1 000)	15 000
Economic Commission for Asia and the Far East	22 000	(1 000)	21 000
Economic Commission for Latin America	101 000	(15 000)	86 000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
Economic Commission for Africa	126 000	(6 000)	120 000
United Nations Economic and Social Office at Beirut	9 000	-	9 000
Information Centres	20 000	(2 000)	18 000
(ii) Individual experts and consultants	1 216 000	(100 000)	1 116 000
<u>Revised estimates:</u> Administra- tive Management Service surveys and other requirements a/	25 500	(37 500)	(12 000)
<u>Financial implications:</u> Study on computerizing of Treaty registration information i/	25 000	-	25 000
Study on the outflow of trained personnel from the developing countries j/.	45 000	(26 000)	19 000
Survey of international law concerning prohibition of specific weapons k/.	8 000	(8 000)	-
Study of an international fund for human settlements l/.	20 000	(20 000)	-
Programme for the observance of the twenty-fifth anniversary of the Universal Declaration of Human Rights m/.	5 200	(5 200)	-
	<u>1 344 700</u>	<u>(196 700)</u>	<u>1 148 000</u>
<u>Distribution by office:</u>			
Headquarters	992 300	(170 200)	822 100
Geneva	45 400	(3 400)	42 000
Economic Commission for Europe	65 000	(4 900)	60 100
Economic Commission for Asia and the Far East	80 000	(6 000)	74 000
Economic Commission for Latin America	65 000	(4 900)	60 100
Economic Commission for Africa	85 000	(6 400)	78 600
United Nations Economic and Social Office at Beirut	12 000	(900)	11 100

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
(iii) <u>Ad hoc</u> expert groups	270 000	-	270 000
<u>Revised estimates:</u> Study of the impact of multinational corporations on the developing process and on international relations among States <u>e/</u> . .	29 900	(4 900)	25 000
<u>Financial implications:</u>			
Founding Committee of the United Nations University <u>n/</u>	31 800	-	31 800
Guidelines for an action programme on the outflow of trained personnel from the developing countries <u>j/</u>	11 000	-	11 000
	<u>342 700</u>	<u>(4 900)</u>	<u>337 800</u>
<u>Distribution by office</u>			
Headquarters	261 700	(4 900)	256 800
Economic Commission for Asia and the Far East	33 000	-	33 000
Economic Commission for Latin America .	29 000	-	29 000
Economic Commission for Africa	19 000	-	19 000
	<u>5 156 900</u>	<u>(740 200)</u>	<u>4 416 700</u>
Chapter IV. Overtime and night differential	<u>1 636 000</u>	<u>(86 000)</u>	<u>1 550 000</u>
<u>Distribution by office</u>			
Headquarters	1 445 000	(76 100)	1 368 900
Geneva	125 000	(6 600)	118 400
Economic Commission for Europe	5 000	(300)	4 700
Economic Commission for Asia and the Far East	26 000	(1 400)	24 600
Economic Commission for Latin America .	18 000	(1 000)	17 000
Economic Commission for Africa	4 000	-	4 000
United Nations Economic and Social Office at Beirut	1 000	-	1 000
Information centres	12 000	(600)	11 400

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
Chapter V. Provisional staffing requirements	1 691 800	(5 000)	1 686 800
<u>Revised estimates:</u> Administrative management service surveys and other changes <u>a/</u>	(874 800)	-	(874 800)
	<u>817 000</u>	<u>(5 000)</u>	<u>812 000</u>
<u>Distribution by office</u>			
Headquarters	<u>817 000</u>	<u>(5 000)</u>	<u>812 000</u>
Total, section 3	<u>101 637 900</u>	<u>1 648 400</u>	<u>99 989 500</u>

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1453, A/C.5/SR.1515.

c/ A/C.5/1456 and Corr.1, A/8708/Add.3, A/8867, General Assembly resolution 2909 (XXVII).

d/ Reinstatement of credits for part-time cleaners in lieu of contractual services proposed under section 9.

e/ A/C.5/1436, A/8708/Add.2

f/ A/C.5/1459, A/8708/Add.7, A/8891, General Assembly resolution 2921 (XXVII).

g/ A/C.5/1462, A/8708/Add.17.

h/ A/C.5/1463, A/8708/Add.8, A/8890, General Assembly resolutions 2923 C (XXVII) and 2923 D (XXVII).

i/ A/C.5/1488, A/8708/Add.26, A/8978.

j/ A/C.5/1494, A/8708/Add.21, A/8970, General Assembly resolution 3017 (XXVII).

k/ A/C.5/1502, A/8983, General Assembly resolution 3032 (XXVII).

l/ A/C.5/1492, A/8708/Add.23, A/8972, General Assembly resolution 2999 (XXVII).

m/ A/C.5/1450 and Corr.1, A/8852, General Assembly resolution 2906 (XXVII).

n/ A/C.5/1486; A/8708/Add.15, A/8938, General Assembly resolution 2951 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
<u>Section 4. Common staff costs</u>			
Chapter I. Staff allowances	4 231 000	(23 400)	4 207 600
Chapter II. Social security payments . .	13 375 050	(79 600)	13 295 450
Chapter III. Travel on appointment, transfer and separation	1 285 000	(94 000)	1 191 000
Chapter IV. Removal expenses on appointment, transfer and separation . .	1 047 000	(106 000)	941 000
Chapter V. Separation payments	2 169 000	-	2 169 000
	22 107 050	(303 000)	21 804 050
<u>Revised estimates: New Unit in the</u>			
Budget Division <u>a/</u>	12 000	(12 000)	-
Move of the Division of Human Rights to Geneva <u>b/</u>	299 700	-	299 700
Administrative Management Service surveys and changes in salary and exchange rates <u>c/</u>	327 900	(97 500)	230 400
<u>Financial implications:</u>			
Education grant <u>d/</u>	104 000	-	104 000
New Information Centre in Lusaka <u>e/</u> .	6 600	(6 600)	-
	22 857 250	(419 100)	22 438 150
<u>Distribution by office - chapters I to V</u>			
Headquarters	14 354 350	(244 000)	14 110 350
Geneva (including ECE)	3 813 100	(64 500)	3 748 600
Economic Commission for Asia and the Far East	1 189 500	(20 400)	1 169 100
Economic Commission for Latin America	1 376 000	(18 400)	1 357 600
Economic Commission for Africa	1 364 600	(39 700)	1 324 900
United Nations Economic and Social Office at Beirut	140 700	(10 600)	130 100
Information centres	619 000	(21 500)	597 500

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Chapter VI. Staff training programmes			
(i) Staff language training	388 150	(49 500)	338 650
(ii) Career development training . . .	90 000	(9 000)	81 000
(iii) Study leave	75 000	(15 000)	60 000
(iv) Junior professional trainees . .	395 000	-	395 000
(v) Russian language training	107 000	-	107 000
(vi) Information assistants training programme	8 000	-	8 000
(vii) Interagency interpreter training programme	15 000	(1 500)	13 500
	<u>1 078 150</u>	<u>(75 000)</u>	<u>1 003 150</u>
<u>Distribution by office</u>			
Headquarters	908 650	(59 100)	849 550
Geneva (including ECE)	119 000	(11 800)	107 200
Economic Commission for Asia and the Far East	11 000	(1 100)	9 900
Economic Commission for Latin America	13 000	(1 300)	11 700
Economic Commission for Africa . . .	12 000	(1 200)	10 800
United Nations Economic and Social Office at Beirut	6 500	(500)	6 000
Information centres	8 000	-	8 000
Total, section 4	<u>23 935 400</u>	<u>(494 100)</u>	<u>23 441 300</u>

a/ A/C.5/1453, A/C.5/SR.1515.

b/ A/C.5/1462, A/8708/Add.17.

c/ A/C.5/1490 and Corr.1, A/8708/Add.30.

d/ A/C.5/1483, A/8708/Add.16, A/8971, General Assembly resolution 2990 (XXVII).

e/ A/C.5/1456 and Corr.1, A/8708/Add.3, A/8867, General Assembly resolution 2909 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 5. Travel of staff</u>			
Chapter I. Travel of staff to meetings			
General Assembly (twenty-eighth session)	60 000	(6 000)	54 000
Advisory Committee on Administrative and Budgetary Questions	7 000	-	7 000
United Nations Administrative Tribunal	2 500	-	2 500
International Law Commission	15 500	(2 000)	13 500
Economic and Social Council	68 300	(5 300)	63 000
ECAFE committees and sub-committees . .	15 000	(2 000)	13 000
ECLA committees and sub-committees . .	5 000	-	5 000
ECA committees, <u>ad hoc</u> groups of experts and other working groups . .	30 000	(5 000)	25 000
Committee for Development Planning . .	10 000	(2 000)	8 000
Committee for Programme and Co-ordination	6 800	-	6 800
United Nations Commission on International Trade Law	22 000	(7 500)	14 500
Investments Committee	2 200	-	2 200
United Nations Scientific Committee on Radiation	3 600	-	3 600
Advisory Committee on the Application of Science and Technology to Development	22 700	(5 000)	17 700
Joint ECE/RID meetings in Bern	6 000	-	6 000
Commission on Human Rights	10 800	(1 800))	
<u>Revised estimates:</u> Additional week of the session <u>a/</u>	1 000	(1 000))	9 000
Commission for Social Development . . .	11 000	(1 000)	10 000
Committee for Housing, Building and Planning	9 000	(1 000)	8 000
Population Commission	10 800	(1 400)	9 400
Committee on Review and Appraisal . . .	2 200	-	2 200

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Committee on the Elimination of Racial Discrimination	5 700	-)	
<u>Financial implications:</u> Meeting programme b/	5 700	(5 700))	5 700
Sub-Commission on Prevention of Discrimination and Protection of Minorities			
<u>Revised estimates:</u> Meeting of the Working Group a/	4 800	-	4 800
Founding Committee of the United Nations University			
<u>Financial implications</u> c/	2 050	-	2 050
Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East			
<u>Financial implications</u> d/	3 000	(3 000)	-
	<u>342 650</u>	<u>(49 700)</u>	<u>292 950</u>
Chapter II. Travel of staff on other official business			
Headquarters	366 100	(43 100))	
<u>Financial implications:</u> Programme for the observance of the twenty-fifth anniversary of the Universal Declaration of Human Rights e/ . .	2 000	(2 000))	323 000
Geneva Office	69 000	(8 300))	
<u>Revised estimates:</u> Office of the Disaster Relief Co-ordinator f/ .	15 000	(15 000))	60 700
Economic Commission for Europe	38 800	(4 700)	34 100
Economic Commission for Asia and the Far East	90 000	(10 800)	79 200
Economic Commission for Latin America	91 000	(11 000)	80 000
Economic Commission for Africa	100 000	(12 000)	88 000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
United Nations Economic and Social Office at Beirut	10 000	(1 300)	8 700
Information centres	31 500	(3 800)	27 700
<u>Financial implications:</u> New			
Information Centre in Lusaka <u>g/</u>	500	(500)	
	<u>813 900</u>	<u>(112 500)</u>	<u>701 400</u>
Chapter III. Travel of staff and dependants on home leave			
Headquarters	1 314 000	(70 000)	1 244 000
Geneva Office	85 000	(3 000)	82 000
Information Centres	35 000	(4 000)	31 000
Economic and Social Office at Beirut	5 000	-	5 000
Economic Commission for Europe	28 000	(3 000)	25 000
Economic Commission for Asia and the Far East	80 000	(10 000)	70 000
Economic Commission for Latin America	90 000	(10 000)	80 000
Economic Commission for Africa	130 000	(15 000)	115 000
	<u>1 767 000</u>	<u>(115 000)</u>	<u>1 652 000</u>
Total, section 5	<u>2 923 550</u>	<u>(277 200)</u>	<u>2 646 350</u>

- a/ A/C.5/1436, A/8708/Add.2.
- b/ A/C.5/1459, A/8708/Add.7, A/8891, General Assembly resolution 2921 (XXVII).
- c/ A/C.5/1486, A/8708/Add.15, A/8938, General Assembly resolution 2951 (XXVII).
- d/ A/C.5/1476, A/8920, General Assembly resolution 2964 (XXVII).
- e/ A/C.5/1450 and Corr.1, A/8852, General Assembly resolution 2906 (XXVII).
- f/ A/C.5/1490 and Corr.1, A/8708/Add.30.
- g/ A/C.5/1456 and Corr.1, A/8708/Add.3, A/8867, General Assembly resolution 2909 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 6. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality</u>			
Chapter I. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations	100 000	-	100 000
Chapter II. Payments to other members of the Secretariat for official hospitality	35 000	(5 000)	30 000
Chapter III. Hospitality expenditures for the General Assembly and for functions honouring Chiefs of State and visiting dignitaries			
(i) General Assembly functions . . .	14 000	(4 000)	10 000
(ii) Functions honouring Chiefs of State and visiting dignitaries .	10 000	-	10 000
Total, section 6	159 000	(9 000)	150 000
<u>Section 7. Construction, alteration, improvement and major maintenance of premises</u>			
<u>A. Construction</u>			
Chapter I. United Nations Headquarters, New York	2 500 000	-	2 500 000
Chapter II. United Nations Office at Geneva	4 905 000	-	4 905 000
Chapter III. Headquarters of the Economic Commission for Latin America, Santiago	500 000	(200 000)	)
<u>Revised estimates:</u> Revised schedule of payments <u>a/</u>	(300 000)	-	)
Chapter IV. Headquarters of the Economic Commission for Asia and the Far East, Bangkok	3 000 000	(800 000)	)
<u>Revised estimates:</u> Revised schedule of payments <u>a/</u>	(500 000)	-	) 1 700 000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
Chapter V. Headquarters of the Economic Commission for Africa, Addis Ababa	2 400 000	(900 000))	
<u>Revised estimates:</u> Revised schedule of payments <u>a/</u>	(500 000)	-)	1 000 000
B. <u>Alteration, improvement and major maintenance</u>			
Chapter VI. United Nations Headquarters, New York	244 400	(10 000))	
<u>Revised estimates:</u> Projects deferred from 1972 <u>a/</u>	27 000	-)	261 400
Chapter VII. United Nations Office at Geneva	1 281 000	-)	
<u>Revised estimates:</u> Progress report on programme of major maintenance of, and improvements to, the Palais des Nations <u>b/</u>	(43 000)	-)	1 238 000
Chapter VIII. Headquarters of the Economic Commission for Africa, Addis Ababa	45 000	-	45 000
Total, section 7	13 559 400	(1 910 000)	11 649 400

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1444, A/8708/Add.6.

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 8. Permanent equipment</u>			
Chapter I. Furniture and fixtures . . .	262 300	(10 000)	252 300
Chapter II. Office equipment	240 100	(11 600)	228 500
Chapter III. Internal reproduction equipment	135 000	-	135 000
Chapter IV. Telecommunications equipment	195 000	(45 000)	150 000
Chapter V. Transportation equipment . .	56 100	-	56 100
Chapter VI. Other equipment	109 700	(8 800)	100 900
	998 200	(75 400)	922 800
<u>Revised estimates:</u>			
Programme of acquisition and replacement of equipment and installation for radio, television film and photographic services <u>a/</u> . .	280 500	-	280 500
Rental of office space at Headquarters and move of the Division of Human Rights to Geneva <u>b/</u>	41 500	-	41 500
New Unit in the Budget Division <u>c/</u> .	3 000	(3 000)	-
<u>Financial implications: New</u>			
Information Centre at Lusaka <u>d/</u> . . .	2 000	-	2 000
Total, section 8	1 325 200	(78 400)	1 246 800
<u>Distribution by office</u>			
Headquarters	680 200	(27 700)	652 500
Geneva	448 500	(27 200)	421 300
Economic Commission for Asia and the Far East	69 300	(18 000)	51 300
Economic Commission for Latin America	39 900	(1 500)	38 400
Economic Commission for Africa . . .	36 000	(2 800)	33 200
United Nations Economic and Social Office at Beirut	9 300	(100)	9 200
Information centres	42 000	(1 100)	40 900

a/ A/C.5/1452, A/8708/Add.9.

b/ A/C.5/1462, A/8708/Add.17.

c/ A/C.5/1453, A/C.5/SR.1515.

d/ A/C.5/1456 and Corr.1, A/8708/Add.3, A/8867, General Assembly resolution 2909 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 9. Maintenance, operation and rental of premises</u>			
Chapter I. Contractual services	3 136 500	(235 000)	2 901 500
Chapter II. Utilities	1 862 000	-	1 862 000
Chapter III. Other expenses	2 454 000	-	2 454 000
	<u>7 452 500</u>	<u>(235 000)</u>	<u>7 217 500</u>
<u>Revised estimates:</u>			
Rental of office space at Headquarters <u>a/</u>	76 000	-	76 000
Housing for the Secretary-General <u>b/</u>	26 000	-	26 000
Other additional requirements at Headquarters and Geneva <u>c/</u>	555 700	(25 000)	530 700
Total, section 9	<u>8 110 200</u>	<u>(260 000)</u>	<u>7 850 200</u>
<u>Distribution by office</u>			
Headquarters	6 353 000	-	6 353 000
Geneva	1 269 700	(260 000)	1 009 700
Economic Commission for Asia and the Far East	111 500	-	111 500
Economic Commission for Latin America	146 000	-	146 000
Economic Commission for Africa	71 000	-	71 000
United Nations Economic and Social Office at Beirut	39 000	-	39 000
Information centres	120 000	-	120 000
<u>a/ A/C.5/1462, A/8708/Add.17.</u>			
<u>b/ A/C.5/1468, A/8708/Add.30.</u>			
<u>c/ A/C.5/1490 and Corr.1, A/8708/Add.30.</u>			

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 10. General expenses</u>			
Chapter I. Communications	2 340 000	(58 000)	2 282 000
Chapter II. Rental and maintenance of equipment	957 000	(17 000)	940 000
Chapter III. Public information supplies and services	1 521 000	(30 000)	1 491 000
Chapter IV. Other supplies and services	512 200	7 800	520 000
Chapter V. Stationery and office supplies	646 000	-	646 000
Chapter VI. Library books, supplies and services	321 000	-	321 000
	<u>6 297 200</u>	<u>(97 200)</u>	<u>6 200 000</u>
<u>Revised estimates:</u>			
Rental of office space at Headquarters and move of the Division of Human Rights to Geneva <u>a/</u>	25 000	-	25 000
Meetings of the Sub-Commission on Prevention of Discrimination and Protection of Minorities <u>b/</u> . . .	1 000	-	1 000
Other additional requirements at Headquarters and Geneva <u>c/</u> . . .	91 500	(16 000)	75 500
<u>Financial implications:</u>			
New Information Centre in Lusaka <u>d/</u>	1 400	-	1 400
Public information services for "World Environment Day" <u>e/</u>	16 000	-	16 000
Total, section 10	<u>6 432 100</u>	<u>(113 200)</u>	<u>6 318 900</u>

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Distribution by office

Headquarters	4 333 600	(83 200)	4 250 400
Geneva	1 025 500	(14 000)	1 011 500
Economic Commission for Asia and the Far East	162 000	(2 000)	160 000
Economic Commission for Latin America	291 000	(2 500)	288 500
Economic Commission for Africa . . .	318 000	(10 000)	308 000
United Nations Economic and Social Office at Beirut	22 000	-	22 000
Information centres	280 000	(1 500)	278 500

a/ A/C.5/1462, A/8708/Add.17.

b/ A/C.5/1436, A/8708/Add.2.

c/ A/C.5/1490 and Corr.1, A/8708/Add.30.

d/ A/C.5/1456 and Corr.1, A/8708/Add.3, A/8867, General Assembly resolution 2909 (XXVII).

e/ A/C.5/1491, A/8708/Add.23, A/8972, General Assembly resolution 2994 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 11. Printing</u>			
Chapter I. Official records	1 465 100	(65 100)	1 400 000
Chapter II. Recurrent publications . . .	1 049 000	(49 000))	
<u>Financial implications:</u>		)	
Backlog of the United Nations		)	
Treaty Series <u>a/</u>	104 200	(54 200))	
United Nations <u>Juridical Yearbook a/</u>	(6 200)	-)	
Chapter III. Studies and reports	215 300	(30 600))	
<u>Financial implications:</u>		)	
Programme for the observance of the twenty-fifth anniversary of the Universal Declaration of Human Rights <u>b/</u>	30 600	-)	
"Report on napalm and other incendiary weapons and all aspects of their possible use" (A/8803 and Corr.1) <u>c/</u>	18 000	-)	
Chapter IV. Office of Public Information	136 200	-	136 200
Chapter V. International Narcotics Control Board	30 700	-	30 700
Chapter VI. Other printing	105 000	(5 000)	100 000
Chapter VII. Deduction for internal reproduction	(680 000)	(20 000)	(700 000)
Chapter VIII. Internal reproduction supplies	911 200	-	911 200
Total, section 11	3 379 100	(223 900)	3 155 200

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Distribution by office

Headquarters	3 374 900 (600 000)	2 774 900	(223 900)	2 551 000
Geneva	266 400 (80 000)	186 400	-	186 400
Economic Commission for Europe . . .		147 300	-	147 300
Economic Commission for Asia and the Far East		93 900	-	93 900
Economic Commission for Latin America		80 100	-	80 100
Economic Commission for Africa . . .		79 900	-	79 900
United Nations Economic and Social Office at Beirut		16 600	-	16 600

a/ A/C.5/1488, A/8708/Add.26, A/8978.

b/ A/C.5/1450 and Corr.1, A/8852, General Assembly resolution 2906 (XXVII).

c/ A/C.5/1474, A/8912 and General Assembly resolution 2932 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 12. Regional and subregional advisory services</u>	<u>1 825 000</u>	<u>-</u>	<u>1 825 000</u>
<u>Section 13. Economic development, social development and public administration; human rights advisory services; narcotic drugs control</u>	<u>5 408 000</u>	<u>-</u>	<u>5 408 000</u>
<u>Section 14. Industrial development . .</u>	<u>1 500 000</u>	<u>-</u>	<u>1 500 000</u>
<u>Section 15. United Nations Conference on Trade and Development</u>			
<u>A. Sessions of the Conference and of expert and advisory bodies</u>			
Chapter I. Third session of the Conference	-		
Chapter II. Sessions of expert and advisory bodies	84 000	-	84 000
<u>B. Secretariat of UNCTAD</u>			
Chapter III. Salaries and wages . .			
(i) Established posts	5 082 200	(90 000)	5 108 700
Revised estimates: Increases in post adjustments, General Service salaries and rates of exchange <u>a/</u>	143 500	(27 000)	
(ii) Consultants	260 000	-	
Financial implications: Code of conduct for liner conference <u>b/</u>	20 000	-	
(iii) Temporary assistance	55 000	-	225 000
Financial implications: Decisions of UNCTAD at its third session and of the Trade and Development Board <u>c/</u>	170 000	-	
(iv) Overtime and night differential	15 000	-	
	<u>5 745 700</u>	<u>(117 000)</u>	<u>5 628 700</u>

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
		(US dollars)	
Chapter IV. Common staff costs . . .	1 303 000	(18 000))	
<u>Revised estimates:</u> Increase of		)	
pensionable remuneration <u>a/</u> . .	20 000	(4 000))	1 303 300
<u>Financial implications:</u> Increase		)	
of the education grant <u>d/</u>	2 300	-)	
Chapter V. Travel of staff			
(i) Representation at meetings			
of other bodies	30 000	(5 000)	25 000
(ii) Travel to UNCTAD meetings . .	10 000	(5 000)	5 000
(iii) Other official travel	85 000	-	85 000
(iv) Travel on home leave	105 000	(10 000)	95 000
	<u>230 000</u>	<u>(20 000)</u>	<u>210 000</u>
Chapter VI. Hospitality	10 000	-	10 000
Chapter VII. Permanent equipment . .	15 000	-	15 000
Chapter VIII. General expenses . . .	396 000	-	396 000
Chapter IX. Printing	117 000	-)	
<u>Financial implications:</u> Code of		)	127 000
conduct for liner conference <u>b/</u>	10 000	-)	
C. <u>Services provided by other United</u>			
<u>Nations Offices</u>			
Chapter X. Salaries and wages			
(i) Established posts	2 466 000	-)	
<u>Revised estimates:</u> Increases		)	
in post adjustments,		)	2 544 400
General Service salaries		)	
and rates of exchange <u>a/</u>	96 400	(18 000))	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
(ii) Temporary assistance	761 000	-)	
<u>Revised estimates:</u> Increases		)	
in post adjustments,		)	
General Service salaries		)	
and rates of exchange <u>a/</u> .	33 000	(6 000))	
<u>Financial implications:</u>		)	1 202 800
Code of conduct for		)	
liner conference <u>b/</u>	340 000	(70 000))	
Decisions of UNCTAD at its		)	
third session and of the Trade		)	
and Development Board <u>c/</u>	144 800	-)	
(iii) Overtime	35 000	-	35 000
	<u>3 876 200</u>	<u>(94 000)</u>	<u>3 782 200</u>
Chapter XI. Common staff costs . . .	551 000	-)	
<u>Revised estimates:</u> Increase of		)	558 000
pensionable remuneration <u>a/</u> . . .	9 000	(2 000))	
D. <u>International Trade Centre</u>			
Chapter XII. International Trade			
Centre	1 120 000	-)	
<u>Revised estimates:</u> Increase in		)	1 138 400
staff costs <u>a/</u>	18 400	-)	
Total, section 15	<u>13 507 600</u>	<u>(255 000)</u>	<u>13 252 600</u>

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1485, A/8708/Add.29, A/8986, General Assembly resolution 3035 (XXVII).

c/ A/C.5/1501, A/8708/Add.29, A/8986, General Assembly resolution 3041 (XXVII).

d/ A/C.5/1483, A/8708/Add.16, A/8971, General Assembly resolution 2990 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 16. United Nations Industrial Development Organization</u>			
Chapter I. Seventh session of the Industrial Development Board and meetings of its subsidiary organs . . .	287 500	(24,000)	)
<u>Financial implications:</u> Preparatory work for the Second General Conference <u>a/</u>	74 000	(44 000)	)
			) 293 500
Chapter II. Meetings of expert and advisory bodies	150 000	(10 000)	) 140 000
Chapter III. Salaries and wages			
(i) Established posts "	8 828 000	(25 000)	)
<u>Revised estimates:</u> Increases in post adjustments, General Service salaries and rates of exchange <u>b/</u>	241 100	(46 000)	)
			) 8 998 100
(ii) Temporary assistance	365 000	-	) 365 000
(iii) Individual experts and consultants	405 000	(25 000)	) 380 000
(iv) Overtime and night differential. .	47 000	-	) 47 000
	<u>9 886 100</u>	<u>(96 000)</u>	<u>9 790 100</u>
Chapter IV. Common staff costs	2 334 200	(12 000)	)
<u>Financial implications:</u> Increase of the education grant <u>c/</u>	7 000	-	)
			) 2 329 200
Chapter V. Travel of staff			
(i) Travel on official business . . .	144 800	(25 000)	) 119 800
(ii) Travel on home leave	165 200	-	) 165 200
(iii) Travel of industrial field advisers	107 000	-	) 107 000
	<u>417 000</u>	<u>(25 000)</u>	<u>392 000</u>

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Chapter VI. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	12 000	-	12 000
Chapter VII. Permanent equipment . . .	47 200	-	47 200
Chapter VIII. Maintenance, operation and rental of premises	315 000	(25 000)	290 000
Chapter IX. General expenses	797 500	(26 000)	771 500
Chapter X. Publications programme and contractual reproduction services . .	295 200	-	295 200
Chapter XI. Headquarters planning and administrative management			
(i) Established posts	160 000	-	160 000
(ii) Individual experts and consultants	58 500	-	58 500
(iii) Common staff costs	48 000	-	48 000
(iv) Travel on official business . . .	7 500	-	7 500
	274 000	-	274 000
Total, section 16	14 896 700	(262 000)	14 634 700

- a/ A/C.5/1473, A/8708/Add.12, A/8927, General Assembly resolution 2952 (XXVII).
b/ A/C.5/1490 and Corr.1, A/8708/Add.30.
c/ A/C.5/1483, A/8708/Add.16, A/8971, General Assembly resolution 2990 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 17. Special missions</u>			
Chapter I. United Nations Truce Supervision Organization in Palestine	6 172 200	(25 500)	6 146 700
<u>Revised estimates:</u> Continuation of observation posts in the Israel- Lebanon Sector <u>a/</u>	384 000	(25 000)	359 000
<u>Financial implications:</u> Increase in the education grant <u>b/</u> ,	20 000	-	20 000
	<u>6 576 200</u>	<u>(50 500)</u>	<u>6 525 700</u>
Chapter II. United Nations Military Observer Group in India and Pakistan.	1 298 900	(25 200)	1 278 100
<u>Financial implications:</u> Increase in the education grant <u>b/</u>	4 400	-	
Chapter III. United Nations Commission for the Unification and Rehabilitation of Korea	309 200	(3 500)	307 700
<u>Financial implications:</u> Increase in the education grant <u>b/</u>	2 000	-	
Chapter IV. United Nations Supply Depot at Pisa	142 400	-	142 900
<u>Financial implications:</u> Increase in the education grant <u>b/</u>	500	-	
Chapter V. United Nations Council for Namibia and United Nations Commissioner for Namibia	351 500	-	456 400
<u>Financial implications:</u>			
Programme of work of the Council <u>c/</u>	103 900	-	
Increase in the education grant <u>b/</u>	1 000	-	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Chapter VI. Special Committee on <u>Apartheid</u>	15 000	-	)
<u>Financial implications:</u>			)
Programme of work <u>d/</u>	4 800	-	)
International Conference of Trade Unions against <u>Apartheid</u> <u>e/</u>	8 300	-	)
Chapter VII. Special Committee on the Situation with regard to the Implementation of the Declaration of the Granting of Independence to Colonial Countries and Peoples	165 000	-	165 000
Chapter VIII. United Nations Representative for India and Pakistan	-	-	-
Chapter IX. <u>Ad Hoc</u> Working Group of Experts established under resolution 2 (XXIII) of the Commission on Human Rights			
<u>Revised estimates:</u> Geneva session <u>a/</u> .	15 200	-	15 200
Chapter X. Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories			
<u>Financial implications:</u> Continuation of the work of the Special Committee <u>f/</u>	55 500	(15 500)	40 000
Total, section 17	9 053 800	(94 700)	8 959 100

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1483, A/8708/Add.16, A/8971, General Assembly resolution 2990 (XXVII).

c/ A/C.5/1504, A/8708/Add.28, A/8982, General Assembly resolution 3031 (XXVII).

d/ A/C.5/1463, A/8708/Add.8, A/8890, General Assembly resolution
2923 C and D (XXVII).

e/ A/C.5/1495, A/8708/Add.19, A/8953, General Assembly resolution
2923 F (XXVII).

f/ A/C.5/1498, A/8708/Add.24, A/8973, General Assembly resolution 3005 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Section 18. Office of the United Nations
High Commissioner for Refugees

Chapter I. Salaries and wages

(i) Established posts	3 989 000	-	)	
<u>Revised estimates:</u> Increases			)	
in post adjustments General			)	
Service salaries and rates of			)	4 053 000
exchange <u>a/</u>	78 000	(14 000)	)	
(ii) Correspondents, consultants,			)	
temporary assistance and			)	
overtime.	178 000	-	)	
<u>Revised estimates:</u> Salaries			)	
and rates of exchange			)	181 000
increases <u>a/</u>	3 000	-	)	
	<u>4 248 000</u>	<u>(14 000)</u>		<u>4 234 000</u>

Chapter II. Common staff costs	1 087 000	(3 000)	)	
<u>Revised estimates:</u> Increase of			)	
pensionable remuneration <u>a/</u>	11 000	(2 000)	)	1 094 400
<u>Financial implications:</u> Increase of			)	
the education grant <u>b/</u>	1 400	-	)	

Chapter III. Travel on official business	198 000	(4 000)	)	
<u>Revised estimates:</u> Effects of rates			)	
of exchange <u>a/</u>	1 000	(1 000)	)	194 000

Chapter IV. Public information activities	40 000	-		40 000
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Chapter V. Hospitality	11 500	-		11 500
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Chapter VI. Permanent equipment	44 000	-		44 000
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	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
		(US dollars)	
Chapter VII. General expenses	283 000	-)	
Revised estimates: Effects of rates		)	283 000
of exchange <u>a/</u>	1 000	(1 000))	
Chapter VIII. Contractual printing . .	25 000	-	25 000
Total, section 18	<u>5 950 900</u>	<u>(25 000)</u>	<u>5 925 900</u>

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1483, A/8708/Add.16, A/8971, General Assembly resolution 2990 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 19. International Court of Justice</u>			
Chapter I. Salaries and expenses of members of the Court	859 800	-	859 800
Chapter II. Salaries, wages and expenses of the Registry	703 800	(4 900))	701,800
<u>Financial implications:</u> Increase in the education grant <u>a/</u>	2 900	-)	
Chapter III. Common services	138 300	-	138 300
Chapter IV. Permanent equipment	15 000	-	15 000
Total, section 19	<u>1 719 800</u>	<u>(4 900)</u>	<u>1 714 900</u>

a/ A/C.5/1483, A/8708/Add.16, A/8971, General Assembly resolution 2990 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 20. Special expenses</u>			
Chapter I. United Nations Memorial Cemetery in Korea	79 100	-	79 100
Chapter II. United Nations International School, New York	520 000	-	520 000
Chapter III. United Nations bond issue	8 633 400	-	8 633 400
Chapter IV. Triangular Fellowship Programme (Office of Public Information).	30 000	-	30 000
Chapter V. United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law.	57 500	-)	67 500
<u>Revised estimates:</u> Delayed programme		-)	
in 1972 <u>a/</u>	10 000	-)	
Chapter VI. United Nations participation in the Joint Inspection Unit	187 000	-	187 000
Chapter VII. United Nations participation in jointly-financed activities of administrative co-ordination	150 000	-	150 000
Chapter VIII. United Nations participation in the costs of the secretariat of the United Nations Joint Staff Pension Fund	193 600	-	193 600
Chapter IX. International Computing Centre, Geneva	644 800	-	644 800
Chapter X. Prizes for outstanding achievements in the field of human rights.	20 000	(10 000)	10 000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
Chapter XI. Protein Advisory Group			
Revised estimates: Economic and Social Council resolution 1675 (LII) b/	25 000	-	25 000
Chapter XII. United Nations Educational and Training Programme for Southern Africa			
Financial implications: Continuation of the transitional measure c/ . . .	100 000	-	100 000
Chapter XIII. Programme of promotion of the application of space technology			
Financial implications: Report of the Committee on the Peaceful Uses of Outer Space d/	77 300	(7 300)	70 000
Chapter XIV. United Nations Fund for Namibia			
Financial implications: Continuation of the transitional measure e/ . . .	100 000	-	100 000
Total, section 20	10 827 700	(17 300)	10 810 400

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1436, A/8708/Add.2.

c/ A/C.5/1493, A/8962, General Assembly resolution 2981 (XXVII).

d/ A/C.5/1454, A/8869, General Assembly resolution 2915 (XXVII).

e/ A/C.5/1503, A/8708/Add.28, A/8982, General Assembly resolution
3030 (XXVII).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
(US dollars)			
<u>Section 21. United Nations Environment</u>			
<u>Programme a/</u>			
Chapter I. Sessions of the Governing Council	42 000	(2 000)	40 000
Chapter II. Documentation for the Governing Council	70 000	(10 000)	60 000
Chapter III. Salaries and wages			
(i) Established posts	1 137 000	(57 000)	1 080 000
(ii) Consultant	30 000	-	30 000
(iii) Temporary assistance	12 000	-	12 000
(iv) Overtime	15 000	-	15 000
	<u>1 194 000</u>	<u>(57 000)</u>	<u>1 137 000</u>
Chapter IV. Common staff costs	377 000	-	377 000
Chapter V. Travel of staff			
(i) Travel on official business	40 000	-	40 000
(ii) Travel on home leave	20 000	-	20 000
Chapter VI. Hospitality	10 500	-	10 500
Chapter VII. Permanent equipment	111 000	-	111 000
Chapter VIII. Maintenance of premises .	28 000	-	28 000
Chapter IX. General Expenses	145 000	(18 500)	126 500
Chapter X. Publications programme	50 000	-	50 000
Total, section 21	<u>2 087 500</u>	<u>(87 500)</u>	<u>2 000 000</u>
TOTAL APPROPRIATIONS	<u>232 005 420</u>	<u>(6 085 000)</u>	<u>225 920 420</u>

a/ A/C.5/1487 and Corr.1 and 2, A/8708/Add.23, A/8972, General Assembly resolution 2997 (XXVII).

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1973

	Estimates submitted by the Secretary- General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
	(US dollars)		
<u>Income section 1. Income from staff assessment</u>	26 970 000	(160 000)	26 810 000
<u>Revised estimates: Increase in General Service salaries and rates of exchange a/</u>	295 000	(75 000)	220 000
<u>Financial implications:</u>			
United Nations Environment Programme ^{b/}	235 000	-	235 000
Publications and documentation of the United Nations c/	-	30 000	30 000
United Nations Conference on Trade and Development d/	-	88 000	88 000
Total, income section 1	<u>27 500 000</u>	<u>(117 000)</u>	<u>27 383 000</u>
<u>Income section 2. Funds provided from extra-budgetary accounts</u>			
Voluntary funds at the disposal of the United Nations High Commissioner for Refugees	710 000	-	710 000
United Nations Joint Staff Pension Fund	37 000	-)	24 000
<u>Revised estimates: Revised procedure on reimbursement a/</u>	<u>(13 000)</u>	<u>-)</u>	
Total, income section 2	<u>734 000</u>	<u>-</u>	<u>734 000</u>

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

b/ A/C.5/1487 and Corr.1 and 2, A/8708/Add.23, A/8972, General Assembly resolution 2997 (XXVII).

c/ A/C.5/1488, A/8708/Add.26, A/8978.

d/ A/C.5/1485, A/C.5/1501, A/8708/Add.29, A/8986, General Assembly resolutions 3035 (XXVII) and 3041 (XXVII).

	Estimates submitted by the Secretary- General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
		(US dollars)	
<u>Income section 3. General income</u>			
(i) Rental income	163 000	-	163 000
(ii) Reimbursement for staff and services furnished to specialized agencies and others	805 000	-))	695 000
<u>Revised estimates:</u> Reduced		)	
rates for communications		)	
services <u>a/</u>	(110 000)	-)	
(iii) Bank interest	60 000	-	60 000
(iv) Sale of used equipment	60 000	10 000	70 000
(v) Refund of prior year's expenditures	235 000	-	235 000
(vi) Contributions from non-Member States	2 671 000	-	2 671 000
(vii) Television and similar services .	300 000	-	300 000
(viii) Reimbursement for part of the construction costs of the United Nations building in Santiago, Chile	120 000	70 000	190 000
(ix) Refund of the Organization's contribution to the United Nations Joint Staff Pension Fund in respect of participant withdrawals	450 000	-	450 000
(x) Miscellaneous	100 000	-	100 000
Total, income section 3	4 854 000	80 000	4 934 000

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

	Estimates submitted by the Secretary- General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
	(US dollars)		
<u>Income section 4. Revenue-producing activities</u>			
Chapter I. Sale of postage stamps	2 339 000	-)	
<u>Revised estimates:</u> Recommendations of		)	
the Administrative Management		)	2 170 500
Service <u>a/</u>	(168 500)	-)	
Chapter II. Souvenir Shop, Gift Centre and Catering Services	390 000	-)	
<u>Revised estimates a/</u>	170 000	-)	560 000
Chapter III. Royalties -. commemorative medals	269 000	-)	
<u>Revised estimates a/</u>	81 000	-)	350 000
Chapter IV. Garage operations	85 000	20 000)	
<u>Revised estimates a/</u>	35 000	-)	140 000
	3 200 500		3 220 500
Less administrative staff cost			
<u>Revised estimates a/</u>	(251 000)	-	(251 000)
	2 949 500	20 000	2 969 500
Chapter V. Sale of publications	64 500	-	64 500
Chapter VI. Services to visitors	(126 200)	-	(126 200)
Total, income section 4	2 887 800	20 000	2 907 800
Total, income sections 2 to 4	8 475 800	100 000	8 575 800
TOTAL INCOME	35 975 800	(17 000)	35 958 800

a/ A/C.5/1490 and Corr.1, A/8708/Add.30.

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