



BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1969
AND
INFORMATION ANNEXES

Volume II

GENERAL ASSEMBLY
OFFICIAL RECORDS : TWENTY-THIRD SESSION
SUPPLEMENT No. 5 (A/7205)

UNITED NATIONS

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UNITED NATIONS

New York, 1968

NOTE

The present volume contains the information annexes to the budget estimates for the financial year 1969. The budget estimates have been circulated as volume I.

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Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

CONTENTS

Annexes to the expenditure estimates for the financial year 1969

<i>Annex</i>	<i>Page</i>
I. Expenditures under the regular budget for the years 1967, 1968 and 1969 by main activity and programme and by object of expenditure	6
II. Extra-budgetary resources for United Nations activities in economic, social and related fields	62
III. Estimated expenditures for United Nations programmes of work in economic, social and related fields, 1967-1968	86
IV. Public information programmes and related expenses	94
V. Established posts approved for 1967, 1968 and proposed for 1969, all offices: distribution by category and level	104
VI. Estimates for 1969:	
A. International Narcotics Control Board	106
B. United Nations Joint Staff Pension Board and United Nations Staff Pension Committee	106
VII. Base United Nations salary scales, schedule of post adjustments, and schedule of post classifications at the various duty stations	108

**ANNEXES TO THE EXPENDITURE ESTIMATES
FOR THE FINANCIAL YEAR 1969**

ANNEX I

EXPENDITURES UNDER THE REGULAR BUDGET FOR THE YEARS 1967, 1968 AND 1969 BY MAIN ACTIVITY AND PROGRAMME AND BY OBJECT OF EXPENDITURE

CONTENTS

	<i>Page</i>
INTRODUCTION.....	4
TABLE A. BUDGET ESTIMATES BY MAIN ACTIVITY AND PROGRAMME AND BY OBJECT OF EXPENDITURE FOR THE YEAR 1969 WITH COMPARATIVE FIGURES FOR 1968 AND 1967.....	6
TABLE B. CONSOLIDATED STATEMENT OF MAIN ACTIVITY AND PROGRAMME IN THE ECONOMIC, SOCIAL AND HUMAN RIGHTS FIELD FOR THE YEARS 1969, 1968 AND 1967.....	10
TABLE C. ANALYSIS OF INCOME ESTIMATES BY MAIN ACTIVITY AND PROGRAMME.....	18

SCHEDULES TO TABLE A:

Schedule

I. The General Assembly, commissions and committees.....	22
II. Executive direction.....	22
III. Political and Security Council affairs.....	24
IV. Trusteeship and questions related to the independence of colonial countries and peoples.....	24
V.1 Economic and social affairs, and human rights, Headquarters.....	26
V.2 Geneva Office (except ECE).....	32
V.3 Economic Commission for Africa.....	32
V.4 Economic Commission for Asia and the Far East.....	34
V.5 Economic Commission for Europe.....	38
V.6 Economic Commission for Latin America.....	40
V.7 Economic and Social Office, Beirut.....	44
V.8 United Nations Conference on Trade and Development.....	44
V.9 United Nations Industrial Development Organization.....	48
V.10 Office of the United Nations High Commissioner for Refugees.....	50
V.11 Technical assistance and related activity.....	50
VI.1 Legal activities.....	52
VI.2 International Court of Justice.....	54
VII. Public information.....	54
VIII.1 Administrative and financial services.....	56
VIII.2 General and common services.....	56
VIII.3 Library.....	58
VIII.4 Other.....	58
IX. Conference services — Headquarters and Geneva.....	60
X. Other budgetary provisions.....	60

Introduction

1. In accordance with the recommendations contained in paragraph 32 (a) of the second report (A/6343) of the *Ad Hoc* Committee of Experts to Examine the Finances of the United Nations and the Specialized Agencies, as endorsed by the General Assembly in its resolution 2150 (XXI) of 4 November 1966, a new annex was incorporated in the 1968 budget document which provided a distribution of estimated expenditures over a three-year period by main field of activity as well as by object of expenditure and both on a gross and a net basis. The present annex, which follows the same pattern of presentation, covers the period 1967 to 1969. The same basic data have been used, although in a different form, in order to provide the information required for inclusion in the report of the Administrative Committee on Co-ordination to the Economic and Social Council on expenditures of the United Nations system in relation to programmes (E/4501), and for the report of the Secretary-General submitted to the Committee on Programme and Co-ordination of the Economic and Social Council on work programme of the

United Nations in the economic, social and human rights fields and its budgetary requirements (E/4463/Addenda.1-25, Statistical annex and Amend.1).

2. The present annex consists of three main tables supported by a number of schedules as follows:

Table A. Distribution of the expenditure estimates by main field of activity and programme and by object of expenditure, grouped in ten broad categories as indicated in the various schedules.

Table B. Consolidated statement of main activities and programmes in the economic, social and human rights field, the cost for each office being classified under five main groupings as follows:

- A. Policy-making organs;
- B. Executive direction and management;
- C. Programme of activity;
- D. Administration and common services;
- E. Other budgetary provisions.

Table C. Analysis of income estimates by main field of activity and programme.

Table A. Budget estimates etc. appears overleaf

Table A. Budget estimates by main activity and programme and by object of
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
I. The General Assembly, commissions and committees.....	1967	4	3	68.6	447.3	17.7	873.1	44.6
	1968	5	3	91.0	401.1	23.2	805.5	36.1
	1969	6	5	127.7	413.0	32.9	781.1	42.6
II. Executive direction.....	1967	36	48	1 094.2	67.8	296.1	19.6	62.6
	1968	41	49	1 218.0	125.9	326.9	26.0	56.0
	1969	44	51	1 364.4	77.5	365.2	28.0	62.7
III. Political and Security Council activities.	1967	83	83	3 332.1	1 300.4	1 105.7	—	868.9
	1968	91	89	3 606.8	1 585.7	1 169.3	—	641.0
	1969	93	92	4 013.1	1 436.4	1 193.7	—	860.6
IV. Trusteeship and questions related to the independence of colonial countries and peoples.....	1967	32	20	710.8	17.7	187.9	39.8	—
	1968	32	20	700.1	34.0	184.3	41.0	4.5
	1969	35	21	772.3	6.6	203.0	—	4.5
V. Economic, social and human rights. . . .	1967	1 353	1 827	27 433.8	3 094.3	8 082.2	186.9	1 161.3
	1968	1 517	2 038	32 465.0	3 555.4	9 284.2	277.1	1 875.8
	1969	1 655	2 203	36 028.0	3 230.2	10 131.0	323.5	1 221.0
1. Economic and social affairs, and human rights — Headquarters. . . .	1967	399	367	8 382.8	730.5	2 174.8	163.8	213.2
	1968	413	379	9 306.9	777.7	2 404.7	201.5	217.8
	1969	467	430	10 608.5	787.0	2 741.2	248.5	242.6
2. Geneva Office (except ECE).....	1967	30	28	666.8	32.9	163.6	23.1	11.7
	1968	33	29	696.2	49.4	172.5	75.6	13.0
	1969	35	29	740.7	22.9	184.8	75.0	15.0
3. Economic Commission for Africa (ECA).....	1967	109	226	2 440.7	125.0	841.9	—	168.9
	1968	137	238	2 816.8	262.6	1 020.3	—	100.0
	1969	145	245	2 997.0	218.0	1 076.5	—	170.5
4. Economic Commission for Asia and the Far East (ECAFE).....	1967	119	208	2 302.2	117.4	741.6	—	116.4
	1968	135	243	2 601.7	115.0	788.3	—	140.0
	1969	152	277	2 882.0	160.0	927.0	—	127.5
5. Economic Commission for Europe (ECE).....	1967	95	102	2 018.2	55.4	496.3	—	27.8
	1968	98	106	2 159.8	67.6	535.4	—	28.0
	1969	104	110	2 345.0	70.5	580.5	—	30.0
6. Economic Commission for Latin America (ECLA).....	1967	130	228	2 672.4	334.7	839.2	—	146.2
	1968	130	291	2 860.0	145.0	882.8	—	94.0
	1969	140	310	3 128.4	137.5	1 008.5	—	147.4
7. Economic and Social Office, Beirut (UNESOB).....	1967	12	14	200.3	14.5	71.7	—	5.6
	1968	12	14	213.1	13.0	70.2	—	7.6
	1969	15	17	245.2	19.5	91.5	—	8.0
8. United Nations Conference on Trade and Development (UNCTAD).....	1967	191	250	3 783.7	1 161.1	972.2	—	141.1
	1968	199	258	4 397.5	1 568.1	1 217.0	—	965.4
	1969	206	267	4 817.2	1 166.8	1 319.0	—	140.0
9. United Nations Industrial Development Organization (UNIDO) . . .	1967	166	220	2 719.9	454.2	1 236.1	—	172.8
	1968	258	296	5 000.0	484.0	1 615.0	—	150.0
	1969	289	334	5 762.0	570.0	1 598.0	—	180.0

expenditure for the year 1969 with comparative figures for 1968 and 1967

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost		
\$	\$	\$	\$	\$	\$	\$	\$	\$	Per cent	\$
448.2	—	—	—	—	9.4	1 908.9	6 374.7	8 283.6	6.37	7 214.5
401.3	—	—	—	—	9.0	1 767.2	6 499.4	8 266.6	5.89	7 199.2
486.2	—	—	—	—	10.0	1 893.5	7 115.3	9 008.8	6.41	7 769.1
6.5	—	—	—	—	18.6	1 565.4	188.0	1 753.4	1.34	1 494.4
7.7	—	—	—	—	7.3	1 767.8	170.9	1 938.7	1.38	1 666.9
7.7	—	—	—	—	11.6	1 917.1	187.8	2 104.9	1.50	1 789.7
124.1	1 052.7	344.6	260.7	827.3	1.7	9 218.2	1 193.4	10 411.6	7.98	9 365.4
110.3	1 468.0	142.0	168.4	537.4	198.7	9 627.6	1 239.4	10 867.0	7.74	9 832.9
143.2	840.0	203.0	234.1	578.2	0.2	9 502.5	1 371.7	10 874.2	7.74	9 696.1
4.3	—	—	—	—	126.1	1 086.6	936.6	2 023.2	1.55	1 727.9
3.5	—	—	—	—	150.0	1 117.4	952.2	2 069.6	1.47	1 783.8
7.2	—	—	—	—	—	993.6	1 046.9	2 040.5	1.45	1 710.6
1 085.6	185.5	492.6	350.3	1 450.7	7 351.8	50 875.0	6 760.1	57 635.1	44.16	47 845.5
1 562.5	980.0	265.5	381.0	1 384.5	7 113.5	59 144.5	6 792.8	65 937.3	46.95	53 786.6
1 208.9	122.0	304.7	595.5	1 538.8	469.2	55 172.8	7 701.5	62 874.3	44.74	50 452.2
574.3	151.2	—	—	—	145.9	12 536.5	4 706.7	17 243.2	13.21	13 199.3
448.9	960.0	—	—	—	46.4	14 363.9	4 535.5	18 899.4	13.46	14 360.7
479.4	110.0	—	—	—	42.6	15 259.8	5 289.2	20 549.0	14.62	15 653.0
29.1	—	—	—	—	0.3	927.5	203.5	1 131.0	0.87	876.1
39.7	—	—	—	—	0.5	1 046.9	303.5	1 350.4	0.96	1 066.1
34.9	—	—	—	—	0.5	1 073.8	332.1	1 405.9	1.00	1 117.2
46.5	24.0	49.6	66.5	306.4	11.3	4 080.8	—	4 080.8	3.13	3 594.7
48.7	—	23.7	64.0	292.5	1.0	4 629.6	—	4 629.6	3.30	4 123.9
52.4	—	48.6	74.0	327.5	1.5	4 966.0	—	4 966.0	3.53	4 418.0
49.5	10.3	24.9	33.9	124.2	1.6	3 522.0	—	3 522.0	2.70	3 056.4
44.7	20.0	19.3	51.0	136.0	1.6	3 917.6	—	3 917.6	2.79	3 414.0
52.2	12.0	22.1	58.0	164.0	1.6	4 406.4	—	4 406.4	3.14	3 844.7
102.3	—	—	—	—	0.9	2 700.9	1 765.2	4 466.1	3.42	3 429.4
70.2	—	—	—	—	1.0	2 862.0	1 885.8	4 747.8	3.38	3 677.6
78.1	—	—	—	—	1.0	3 105.1	2 009.2	5 114.3	3.64	3 969.6
46.9	—	53.2	109.5	245.2	1.6	4 448.9	—	4 448.9	3.41	3 725.2
64.1	—	43.2	108.0	268.0	90.6	4 555.7	—	4 555.7	3.24	3 679.9
49.4	—	75.0	134.5	303.5	1.6	4 985.8	—	4 985.8	3.55	4 062.8
4.2	—	6.2	16.4	9.2	0.4	328.5	—	328.5	0.25	289.9
3.2	—	6.3	19.0	10.0	0.4	342.8	—	342.8	0.25	302.5
5.5	—	7.0	26.0	12.8	0.4	415.9	—	415.9	0.29	364.3
154.3	—	34.9	—	406.4	8.0	6 661.7	—	6 661.7	5.11	5 345.5
524.0	—	17.0	—	383.0	103.0	9 175.0	—	9 175.0	6.53	6 763.1
138.0	—	16.0	—	271.0	10.0	7 878.0	—	7 878.0	5.61	5 993.3
71.3	—	303.3	62.5	236.0	543.1	5 799.2	—	5 799.2	4.44	5 249.2
310.0	—	140.0	70.0	175.0	288.0	8 232.0	—	8 232.0	5.86	7 222.0
310.0	—	115.0	235.0	335.0	301.5	9 406.5	—	9 406.5	6.69	8 180.5

Table A. Budget estimates by main activity and programme and by object of
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
V. Economic, social and human rights								
(continued)								
10. Office of the United Nations High Commissioner for Refugees (UNHCR).....	1967	102	184	2 246.8	68.6	544.8	—	157.6
	1968	102	184	2 413.0	73.0	578.0	—	160.0
	1969	102	184	2 502.0	78.0	604.0	—	160.0
11. Technical assistance and related activity.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
VI. 1. Legal activities.....	1967	36	29	792.0	109.6	208.2	60.8	8.1
	1968	38	31	883.9	296.7	220.9	90.0	14.8
	1969	43	36	1 012.6	109.2	264.1	92.5	13.7
2. International Court of Justice....	1967	17	13	252.3	500.0	258.2	—	13.6
	1968	16	16	312.0	568.7	338.4	—	16.0
	1969	16	16	343.4	568.7	319.4	—	17.0
VII. Public information.....	1967	174	107	4 302.7	114.5	1 215.5	—	37.6
	1968	174	107	4 288.7	109.8	1 151.4	—	39.0
	1969	174	117	4 500.4	83.4	1 257.1	—	43.0
VIII. Administration and common services — Headquarters and Geneva								
1. Administrative and financial services.....	1967	141	211	3 910.5	181.7	1 293.4	24.8	31.0
	1968	150	212	4 011.1	100.7	1 366.1	31.1	40.6
	1969	157	229	4 419.6	127.0	1 546.2	33.0	39.3
2. General and common services.....	1967	63	600	6 500.9	375.1	1 731.2	—	1.5
	1968	66	598	6 671.4	302.6	1 688.1	—	5.5
	1969	69	612	7 211.7	307.9	1 847.0	—	4.1
3. Library.....	1967	54	72	1 238.6	23.1	316.7	—	2.1
	1968	57	76	1 311.7	8.7	334.7	—	0.5
	1969	59	83	1 515.1	8.0	387.7	—	0.5
4. Other.....	1967	5	15	180.7	219.2	167.1	—	0.5
	1968	7	17	224.2	226.7	163.5	—	0.5
	1969	7	17	240.5	271.8	190.6	—	1.7
IX. Conference services — Headquarters and Geneva.....	1967	585	713	13 311.5	1 143.0	3 402.8	—	6.3
	1968	596	721	13 656.0	911.6	3 485.8	—	7.0
	1969	644	808	15 208.8	1 013.6	3 895.1	—	8.3
X. Other budgetary provisions.....	1967	—	3	—	—	—	—	—
	1968	—	3	—	—	—	—	—
	1969	—	3	—	—	—	—	—
TOTAL	1967	2 583	3 744	63 128.7	7 593.7	18 282.7	1 205.0	2 238.1
	1968	2 790	3 980	69 439.9	8 227.6	19 736.8	1 270.7	2 737.3
	1969	3 002	4 293	76 757.6	7 653.3	21 633.0	1 258.1	2 319.0

* Relates to adjusted expenses after taking into account, for purposes of comparison, revisions in the presentation of the 1968 estimates.

expenditure for the year 1969 with comparative figures for 1968 and 1967 (*continued*)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost		
								Gross	Per cent	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$		\$
7.2	—	20.5	61.5	123.3	29.7	3 260.0	84.7	3 344.7	2.56	2 470.8
9.0	—	16.0	69.0	120.0	31.0	3 469.0	68.0	3 537.0	2.52	2 626.8
9.0	—	21.0	68.0	125.0	108.5	3 675.5	71.0	3 746.5	2.67	2 848.8
—	—	—	—	—	6 609.0	6 609.0	—	6 609.0	5.06	6 609.0
—	—	—	—	—	6 550.0	6 550.0	—	6 550.0	4.66	6 550.0
—	—	—	—	—	<i>Pro memoria</i>	<i>Pro memoria</i>	—	<i>Pro memoria</i>	—	<i>Pro memoria</i>
207.7	59.4	—	—	—	—	1 445.8	617.4	2 063.2	1.58	1 799.7
212.6	447.1	—	—	—	—	2 166.0	644.3	2 810.3	2.00	2 488.0
249.1	238.6	—	—	—	—	1 979.8	811.7	2 791.5	1.99	2 394.9
42.6	—	13.8	1.4	16.1	28.0	1 126.0	—	1 126.0	0.86	1 062.9
50.0	—	9.1	2.0	18.3	41.9	1 356.4	—	1 356.4	0.97	1 263.4
40.0	—	31.9	2.0	19.0	42.0	1 383.4	—	1 383.4	0.98	1 286.0
120.4	—	208.5	85.4	1 862.8	36.5	7 983.9	323.9	8 307.8	6.37	6 833.8
114.8	—	110.7	87.0	1 663.5	36.3	7 601.2	333.1	7 934.3	5.65	6 628.4
113.2	—	114.9	90.0	1 768.0	36.0	8 006.0	354.1	8 360.1	5.95	6 882.8
25.7	—	—	—	—	47.0	5 514.1	441.9	5 956.0	4.56	4 953.4
22.7	—	—	—	—	180.0	5 752.3	451.9	6 204.2	4.42	5 160.8
25.0	—	—	—	—	187.0	6 377.1	462.2	6 839.3	4.87	5 710.1
13.7	—	380.5	3 751.3	2 445.0	—	15 199.2	56.7	15 255.9	11.69	13 062.7
14.1	—	402.3	3 806.0	2 436.0	0.3	15 326.3	58.0	15 384.3	10.96	13 197.0
15.0	—	502.6	3 913.5	2 588.1	0.2	16 390.1	63.4	16 453.5	11.71	14 015.1
14.6	—	—	—	141.0	—	1 736.1	35.4	1 771.5	1.36	1 503.3
14.9	—	—	—	160.0	—	1 830.5	36.5	1 867.0	1.33	1 597.0
15.5	—	—	—	210.0	—	2 136.8	39.8	2 176.6	1.55	1 854.2
—	—	—	—	—	0.5	568.0	1 524.6	2 092.6	1.60	(1 770.9)
—	—	—	—	—	4.6	619.5	1 548.1	2 167.6	1.54	(1 431.5)
—	—	—	—	—	4.6	709.2	1 635.0	2 344.2	1.67	(1 364.4)
3.0	—	—	—	586.1	—	18 452.7	(18 452.7)	—	—	—
3.0	—	—	—	663.0	0.2	18 726.6	(18 726.6)	—	—	—
3.0	—	—	—	660.4	0.2	20 789.4	(20 789.4)	—	—	—
—	—	—	—	—	13 809.7	13 809.7	—	13 809.7	10.58	13 806.5
—	—	—	—	—	13 627.7	13 627.7	—	13 627.7	9.70	13 623.5
—	—	—	—	—	13 268.9	13 268.9	—	13 268.9	9.44	13 264.5
2 096.4	1 297.6	1 440.0	4 449.1	7 329.0	21 429.3	130 489.6	—	130 489.6 ^a	100.00	108 899.1
2 517.4	2 895.1	929.6	4 444.4	6 862.7	21 369.5	140 431.0	—	140 431.0	100.00	116 796.0
2 314.0	1 200.6	1 157.1	4 835.1	7 362.5	14 029.9	140 520.2	—	140 520.2	100.00	115 460.9

Table B. Consolidated statement of main activity and programme in the
(In thousands)

		Established posts ^a		(1)	(2)	(3)	(4)
		Professional and above	General service	Head-quarters	Geneva except ECE	ECA	ECAFE
		Number		\$	\$	\$	\$
A. Policy-making organs Economic and Social Council and main sessions of the Regional Economic Commissions							
Gross.....	1967	—	—	1 584.1	—	92.4	64.3
	1968	—	—	1 634.7	—	—	72.7
	1969	—	—	1 706.7	—	103.5	68.3
Net.....	1967			1 355.8	—	89.2	54.4
	1968			1 399.0	—	—	61.7
	1969			1 450.9	—	101.6	55.6
B. Executive direction and management							
Gross.....	1967	110	114	1 445.2	93.4	290.6	232.1
	1968	125	134	1 691.6	86.2	355.6	290.0
	1969	132	151	1 896.5	107.9	367.1	271.7
Net.....	1967			1 224.9	79.1	243.7	196.8
	1968			1 430.1	72.8	302.6	247.1
	1969			1 592.1	91.5	320.2	237.6
C. Programmes of activity							
Gross.....	1967	946	890	11 355.8	1 037.6	2 624.4	2 454.1
	1968	1 066	948	12 808.7	1 264.2	3 237.9	2 734.6
	1969	1 158	1 019	13 971.8	1 298.0	3 349.9	3 117.2
Net.....	1967			9 779.6	797.0	2 263.4	2 100.7
	1968			10 772.8	993.3	2 853.2	2 356.6
	1969			11 934.4	1 025.7	2 944.0	2 705.9
(a) Economic development planning, projections and policies							
Gross.....	1967	132	109	1 249.2	—	779.1	490.7
	1968	142	104	1 530.2	—	965.0	585.4
	1969	152	111	1 633.4	—	945.2	654.1
Net.....	1967			1 067.9	—	672.6	420.6
	1968			1 304.5	—	854.5	506.5
	1969			1 379.1	—	829.1	569.8
(b) International trade							
Gross.....	1967	159	147	—	—	230.2	167.9
	1968	164	151	—	—	269.3	185.2
	1969	173	155	—	—	279.5	209.9
Net.....	1967			—	—	198.4	143.3
	1968			—	—	238.1	159.7
	1969			—	—	246.8	181.9
(c) Industrial development							
Gross.....	1967	120	90	—	—	352.2	490.3
	1968	187	133	—	—	369.8	535.8
	1969	198	137	—	—	390.2	668.5
Net.....	1967			—	—	301.8	423.2
	1968			—	—	311.0	463.2
	1969			—	—	346.8	582.6
(d) Development of natural resources							
Gross.....	1967	75	66	842.8	—	280.6	474.0
	1968	79	65	978.3	—	242.7	510.8
	1969	82	69	1 157.8	—	254.4	534.2
Net.....	1967			726.0	—	244.0	399.1
	1968			839.5	—	214.9	434.9
	1969			988.9	—	224.4	462.1

economic, social and human rights field for the years 1969, 1968 and 1967

of US dollars)

(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>ECE</i>	<i>ECLA</i>	<i>UNESOB</i>	<i>UNCTAD</i>	<i>UNIDO</i>	<i>Office of HCR</i>	<i>Technical assistance activity</i>	<i>Total cost</i>	
							<i>Gross</i>	<i>Net</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
—	79.3	—	739.0	127.1	65.0	—	2 751.2	
—	—	—	2 410.5	400.6	47.0	—	4 565.5	
—	85.4	—	563.5	457.0	49.0	—	3 033.4	
—	79.3	—	655.6	127.1	55.1	—		2 416.5
—	—	—	1 647.8	352.1	39.9	—		3 500.5
—	85.4	—	485.6	403.3	41.7	—		2 624.1
256.4	452.3	39.4	632.5	222.3	299.3	—	3 963.5	
276.2	428.6	42.5	711.5	544.8	314.3	—	4 741.3	
298.1	458.8	44.0	784.8	671.8	320.0	—	5 220.7	
217.7	389.0	34.2	549.6	192.8	256.4	—		3 384.2
234.7	368.9	37.2	608.4	463.3	271.0	—		4 036.1
253.2	392.9	38.7	672.0	553.0	276.0	—		4 427.2
4 028.0	2 651.6	210.3	4 208.8	3 519.0	2 445.0	6 389.3	40 932.9	
4 284.4	2 779.6	215.8	4 841.6	4 912.7	2 640.9	6 400.0	46 120.4	
4 616.1	3 068.3	261.8	5 317.4	5 080.8	2 785.1	—	42 866.4	
3 418.5	2 271.1	183.5	3 616.1	3 159.8	1 676.3	6 389.3		35 664.3
3 633.3	2 389.1	187.4	4 099.7	4 304.3	1 831.2	6 400.0		39 820.9
3 905.9	2 637.5	224.6	4 507.4	4 373.9	1 996.1	—		36 255.4
457.7	845.7	116.5	—	—	—	599.3	4 538.2	
470.1	834.0	122.8	—	—	—	863.2	5 370.7	
531.3	918.6	147.5	—	—	—	—	4 830.1	
393.5	729.7	102.1	—	—	—	599.3		3 985.7
409.1	722.0	106.9	—	—	—	863.2		4 759.5
453.9	795.1	126.9	—	—	—	—		4 153.9
468.1	385.7	—	4 208.8	—	—	122.9	5 583.6	
484.8	478.7	—	4 841.6	—	—	132.6	6 392.2	
502.4	509.7	—	5 317.4	—	—	—	6 818.9	
394.3	330.0	—	3 616.1	—	—	122.9		4 805.0
408.7	410.9	—	4 099.7	—	—	132.6		5 449.7
423.4	438.2	—	4 507.4	—	—	—		5 797.7
403.2	401.1	—	—	3 519.0	—	952.7	6 118.5	
418.2	408.2	—	—	4 912.7	—	991.4	7 636.1	
493.2	419.7	—	—	5 080.8	—	—	7 052.4	
343.4	343.8	—	—	3 159.8	—	952.7		5 524.7
353.7	349.2	—	—	4 304.3	—	991.4		6 785.8
416.7	358.6	—	—	4 373.9	—	—		6 078.6
897.5	166.3	—	—	—	—	588.3	3 249.5	
939.2	145.3	—	—	—	—	572.2	3 388.5	
980.7	160.0	—	—	—	—	—	3 087.1	
760.6	141.3	—	—	—	—	588.3		2 859.3
795.0	124.1	—	—	—	—	572.2		2 980.6
827.9	137.1	—	—	—	—	—		2 640.4

Table B. Consolidated statement of main activity and programme in the economic,
(In thousands)

		<i>Established posts^a</i>		(1)	(2)	(3)	(4)
		<i>Professional and above</i>	<i>General service</i>	<i>Head-quarters</i>	<i>Geneva except ECE</i>	<i>ECA</i>	<i>ECAFE</i>
		<i>Number</i>		\$	\$	\$	\$
C. Programmes of activity (continued)							
(e) Transport and communication							
Gross.....	1967	34	32	221.3	—	97.0	247.9
	1968	37	31	508.1	—	156.5	286.5
	1969	40	32	274.2	—	161.4	304.0
Net.....	1967			186.8	—	81.6	212.5
	1968			369.3	—	135.5	246.3
	1969			233.5	—	140.8	263.6
(f) Fiscal and financial							
Gross.....	1967	12	6	431.1	—	88.5	—
	1968	13	6	444.7	—	120.5	—
	1969	15	8	457.5	—	124.3	—
Net.....	1967			372.5	—	75.9	—
	1968			393.8	—	105.4	—
	1969			396.0	—	108.8	—
(g) Agriculture and forestry							
Gross.....	1967	18	20	—	—	166.6	63.9
	1968	19	21	—	—	195.8	71.7
	1969	23	24	—	—	242.8	74.2
Net.....	1967			—	—	143.6	54.3
	1968			—	—	172.1	63.0
	1969			—	—	211.9	65.5
(h) Social development							
Gross.....	1967	71	47	1 407.3	299.9	148.6	153.3
	1968	75	48	1 600.4	220.7	212.8	155.5
	1969	79	51	1 837.6	237.3	222.0	166.1
Net.....	1967			1 203.1	193.9	128.7	129.5
	1968			1 378.6	186.7	186.9	133.2
	1969			1 573.9	200.2	196.7	144.1
(i) Population							
Gross.....	1967	25	14	733.4	—	61.5	39.5
	1968	27	14	766.5	—	87.2	39.8
	1969	37	26	924.7	—	87.6	65.1
Net.....	1967			626.6	—	52.4	33.9
	1968			663.8	—	76.3	34.2
	1969			787.2	—	76.6	56.0
(j) Housing, building and planning							
Gross.....	1967	32	19	643.3	—	50.4	59.8
	1968	34	18	658.2	—	74.8	78.0
	1969	44	23	902.2	—	76.8	82.3
Net.....	1967			546.6	—	43.1	51.5
	1968			560.0	—	65.4	65.9
	1969			767.1	—	67.5	70.7
(k) Statistical services							
Gross.....	1967	103	149	2 548.1	—	369.7	266.8
	1968	109	152	2 644.7	—	423.2	285.9
	1969	128	176	3 116.1	—	431.9	341.4
Net.....	1967			2 212.6	—	321.3	232.8
	1968			2 279.2	—	375.9	249.7
	1969			2 670.6	—	377.2	294.8

social and human rights field for the years 1969, 1968 and 1967 (*continued*)

of US dollars)

(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>ECE</i>	<i>ECLA</i>	<i>UNESOB</i>	<i>UNCTAD</i>	<i>UNIDO</i>	<i>Office of HCR</i>	<i>Technical assistance activity</i>	<i>Total cost</i>	
							<i>Gross</i>	<i>Net</i>
\$	\$	\$	\$	\$	\$	\$	\$	\$
777.0	130.3	—	—	—	—	285.0	1 758.5	
804.9	140.9	—	—	—	—	293.8	2 190.7	
841.7	156.7	—	—	—	—	—	1 738.0	
658.6	111.1	—	—	—	—	285.0		1 535.6
681.0	120.7	—	—	—	—	293.8		1 846.6
711.3	134.5	—	—	—	—	—		1 483.7
—	—	—	—	—	—	192.8	712.4	
—	—	—	—	—	—	116.5	681.7	
—	—	—	—	—	—	—	581.8	
—	—	—	—	—	—	192.8		641.2
—	—	—	—	—	—	116.5		615.7
—	—	—	—	—	—	—		504.8
309.4	156.4	—	—	—	—	—	696.3	
325.5	154.2	—	—	—	—	—	747.2	
353.9	161.4	—	—	—	—	—	832.3	
263.0	133.3	—	—	—	—	—		594.2
276.2	132.9	—	—	—	—	—		644.2
298.3	138.1	—	—	—	—	—		713.8
—	209.4	93.8	—	—	—	1 023.8	3 266.1	
—	260.5	93.0	—	—	—	1 008.4	3 551.3	
—	207.0	114.3	—	—	—	—	2 784.3	
—	179.1	81.4	—	—	—	1 023.8		2 939.5
—	223.8	80.5	—	—	—	1 008.4		3 198.1
—	178.0	97.7	—	—	—	—		2 390.6
—	—	—	—	—	—	133.5	967.9	
—	—	—	—	—	—	133.5	1 027.0	
—	54.7	—	—	—	—	—	1 132.1	
—	—	—	—	—	—	133.5		846.4
—	—	—	—	—	—	133.5		907.8
—	46.3	—	—	—	—	—		966.1
293.2	—	—	—	—	—	607.2	1 653.9	
309.2	—	—	—	—	—	527.9	1 648.1	
325.7	37.0	—	—	—	—	—	1 424.0	
249.2	—	—	—	—	—	607.2		1 497.6
262.4	—	—	—	—	—	527.9		1 481.6
273.6	31.3	—	—	—	—	—		1 210.2
421.9	356.7	—	—	—	—	584.6	4 547.8	
532.5	357.8	—	—	—	—	591.2	4 835.3	
587.2	416.1	—	—	—	—	—	4 892.7	
355.9	302.8	—	—	—	—	584.6		4 010.0
454.4	305.5	—	—	—	—	591.2		4 255.9
500.8	357.0	—	—	—	—	—		4 200.4

Table B. Consolidated statement of main activity and programme in the economic,
(In thousands)

		Established posts ^a		(1)	(2)	(3)	(4)
		Professional and above	General service	Head-quarters	Geneva except ECE	ECA	ECAFE
		Number		\$	\$	\$	\$
C. Programmes of activity (continued)							
(l) Public administration							
Gross.....	1967	12	12	404.0	—	—	—
	1968	14	15	485.4	—	53.6	—
	1969	19	19	558.1	—	57.8	17.4
Net.....	1967			342.6	—	—	—
	1968			410.1	—	47.8	—
	1969			469.8	—	50.4	14.8
(m) Science and technology							
Gross.....	1967	5	3	280.8	—	—	—
	1968	9	4	346.9	—	66.7	—
	1969	11	7	523.7	—	76.0	—
Net.....	1967			247.0	—	—	—
	1968			309.9	—	56.4	—
	1969			473.3	—	67.0	—
(n) Human rights							
Gross.....	1967	38	22	2 594.5	—	—	—
	1968	44	27	2 845.3	—	—	—
	1969	44	28	2 586.5	—	—	—
Net.....	1967			2 247.9	—	—	—
	1968			2 264.1	—	—	—
	1969			2 195.0	—	—	—
(o) Narcotic drugs							
Gross.....	1967	22	19	—	807.7	—	—
	1968	25	20	—	1 043.5	—	—
	1969	26	20	—	1 060.7	—	—
Net.....	1967			—	603.1	—	—
	1968			—	806.6	—	—
	1969			—	825.5	—	—
(p) Material assistance and protection of refugees							
Gross.....	1967	88	135	—	—	—	—
	1968	88	139	—	—	—	—
	1969	87	133	—	—	—	—
Net.....	1967			—	—	—	—
	1968			—	—	—	—
	1969			—	—	—	—
D. Administration and common services							
(a) Administrative and financial services							
Gross.....	1967	60	242	—	—	453.8	416.3
	1968	60	245	—	—	460.9	426.4
	1969	70	261	—	—	492.5	507.6
Net.....	1967			—	—	401.2	370.5
	1968			—	—	413.7	378.3
	1969			—	—	429.7	436.9
(b) Library services							
Gross.....	1967	6	43	—	—	130.6	54.9
	1968	7	42	—	—	129.1	59.2
	1969	9	42	—	—	136.4	68.5
Net.....	1967			—	—	118.4	50.3
	1968			—	—	117.4	53.6
	1969			—	—	120.1	60.5

social and human rights field for the years 1969, 1968 and 1967 (continued)

of US dollars)

(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
ECE	ECLA	UNESOB	UNCTAD	UNIDO	Office of HCR	Technical assistance activity	Total cost	
\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	1 014.7	1 418.7	
—	—	—	—	—	—	874.3	1 413.3	
—	27.4	—	—	—	—	—	660.7	
—	—	—	—	—	—	1 014.7		1 357.3
—	—	—	—	—	—	874.3		1 332.2
—	23.3	—	—	—	—	—		558.3
—	—	—	—	—	—	—	280.8	
—	—	—	—	—	—	—	413.6	
—	—	—	—	—	—	—	599.7	
—	—	—	—	—	—	—		247.0
—	—	—	—	—	—	—		366.3
—	—	—	—	—	—	—		540.3
—	—	—	—	—	—	220.0	2 814.5	
—	—	—	—	—	—	220.0	3 065.3	
—	—	—	—	—	—	—	2 586.5	
—	—	—	—	—	—	220.0		2 467.9
—	—	—	—	—	—	220.0		2 484.1
—	—	—	—	—	—	—		2 195.0
—	—	—	—	—	—	73.5	881.2	
—	—	—	—	—	—	75.0	1 118.5	
—	—	—	—	—	—	—	1 060.7	
—	—	—	—	—	—	73.5		676.6
—	—	—	—	—	—	75.0		881.6
—	—	—	—	—	—	—		825.5
—	—	—	—	—	2 445.0	—	2 445.0	
—	—	—	—	—	2 640.9	—	2 640.9	
—	—	—	—	—	2 785.1	—	2 785.1	
—	—	—	—	—	1 676.3	—		1 676.3
—	—	—	—	—	1 831.2	—		1 831.2
—	—	—	—	—	1 996.1	—		1 996.1
—	471.3	30.3	237.4	544.7	233.0	—	2 386.8	
—	420.4	32.8	291.9	757.6	228.1	—	2 618.1	
—	439.9	44.4	308.6	1 077.3	232.7	—	3 103.0	
—	403.7	26.1	208.2	485.5	196.2	—		2 091.4
—	358.7	28.5	254.4	648.1	193.6	—		2 275.3
—	374.4	38.0	269.1	940.7	197.6	—		2 686.4
—	88.9	—	74.4	—	1.9	—	350.7	
—	96.4	—	81.1	—	2.0	—	367.8	
—	112.5	—	90.2	—	2.2	—	409.8	
—	76.9	—	62.5	—	1.9	—		310.0
—	83.8	—	67.9	—	2.0	—		324.7
—	97.8	—	75.5	—	2.2	—		356.1

Table B. Consolidated statement of main activity and programme in the economic,

(In thousands)

		Established posts ^a		(1)	(2)	(3)	(4)
		Professional and above	General service	Head-quarters	Geneva except ECE	ECA	ECAFE
		Number		\$	\$	\$	\$
D. Administration and common services (continued)							
(c) Common services							
Gross.....	1967	8	148	—	—	414.8	244.3
	1968	11	235	—	—	381.8	264.2
	1969	13	256	—	—	449.0	308.9
Net.....	1967			—	—	412.3	233.9
	1968			—	—	379.1	253.5
	1969			—	—	442.1	291.5
(d) Administration of technical assistance activity							
Gross.....	1967	104	139	2 858.1	—	64.2	45.7
	1968	103	148	2 764.4	—	64.3	50.5
	1969	111	155	2 974.0	—	67.6	52.2
Net.....	1967			839.0	—	56.5	39.5
	1968			758.8	—	57.9	43.2
	1969			675.6	—	60.3	44.7
(e) Conference affairs and external relations							
Gross.....	1967	10	16	—	—	—	—
	1968	10	16	—	—	—	—
	1969	11	17	—	—	—	—
Net.....	1967			—	—	—	—
	1968			—	—	—	—
	1969			—	—	—	—
E. Other budgetary provisions							
Gross.....	1967	—	—	—	—	10.0	10.3
	1968	1	2	—	—	—	20.0
	1969	—	—	—	—	—	12.0
Net.....	1967			—	—	10.0	10.3
	1968			—	—	—	20.0
	1969			—	—	—	12.0
GRAND TOTAL							
Gross.....	1967	1 353	1 827	17 243.2	1 131.0	4 080.8	3 522.0
	1968	1 517	2 038	18 899.4	1 350.4	4 629.6	3 917.6
	1969	1 655	2 203	20 549.0	1 405.9	4 966.0	4 406.4
Net.....	1967			13 199.3	876.1	3 594.7	3 056.4
	1968			14 360.7	1 066.1	4 123.9	3 414.0
	1969			15 653.0	1 117.2	4 418.0	3 844.7
For information purposes only							
Conference services costs included in the above totals							
Gross.....	1967	109	235	4 706.7	203.5	434.8	358.9
	1968	134	268	4 535.5	303.5	525.4	394.5
	1969	151	302	5 289.2	332.1	582.0	471.8
Net.....	1967			3 946.3	172.1	390.1	315.2
	1968			3 767.3	252.1	477.1	349.3
	1969			4 439.5	279.9	517.4	412.2

^a Excludes posts of conference servicing staff at Headquarters and Geneva; these posts have been estimated as follows for professional and general service staff respectively: Headquarters — 1969: 160/184; 1968: 144/155; 1967: 149/163. Geneva — 1969: 81/131; 1968: 73/125; 1967: 65/113.

social and human rights field for the years 1969, 1968 and 1967 (continued)

of US dollars)

(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
ECE	ECLA	UNESOB	UNCTAD	UNIDO	Office of HCR	Technical assistance activity	Total cost	
							Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$
—	639.7	31.8	438.0	724.4	300.5	—	2 793.5	
—	679.4	35.3	394.9	851.2	304.7	—	2 911.5	
—	757.0	49.1	414.6	1 205.0	357.5	—	3 541.1	
—	449.1	31.8	420.1	711.1	284.9	—		2 543.2
—	457.8	35.1	376.6	805.3	289.1	—		2 596.5
—	540.6	48.5	392.4	1 152.6	335.2	—		3 202.9
181.7	65.8	16.7	—	661.7	—	—	3 893.9	
187.2	62.3	16.4	—	765.1	—	—	3 910.2	
200.1	63.9	16.6	—	914.6	—	—	4 289.0	
152.9	56.1	14.3	—	572.9	—	—		1 731.2
157.6	52.6	14.3	—	648.9	—	—		1 733.3
167.0	54.2	14.5	—	757.0	—	—		1 773.3
—	—	—	331.6	—	—	—	331.6	
—	—	—	353.5	—	—	—	353.5	
—	—	—	398.9	—	—	—	398.9	
—	—	—	276.1	—	—	—		276.1
—	—	—	289.4	—	—	—		289.4
—	—	—	327.0	—	—	—		327.0
—	—	—	—	—	—	210.7	231.0	
—	89.0	—	90.0	—	—	150.0	349.0	
—	—	—	—	—	—	—	12.0	
(359.7)	—	—	(442.7)	—	—	210.7		(571.4)
(348.0)	(31.0)	—	(581.1)	—	—	150.0		(790.1)
(356.5)	(120.0)	—	(735.7)	—	—	—		(1 200.2)
4 466.1	4 448.9	328.5	6 661.7	5 799.2	3 344.7	6 609.0	57 635.1	
4 747.8	4 555.7	342.8	9 175.0	8 232.0	3 537.0	6 550.0	65 937.3	
5 114.3	4 985.8	415.9	7 878.0	9 406.5	3 746.5	—	62 874.3	
3 429.4	3 725.2	289.9	5 345.5	5 249.2	2 470.8	6 609.0		47 845.5
3 677.6	3 679.9	302.5	6 763.1	7 222.0	2 626.8	6 550.0		53 786.6
3 969.6	4 062.8	364.3	5 993.3	8 180.5	2 848.8	—		50 452.2
1 765.2	529.0	—	1 672.4	212.5	84.7	—	9 967.7	
1 885.8	479.5	—	1 895.8	1 292.6	68.0	—	11 380.6	
2 009.2	527.1	—	2 018.3	1 526.9	71.0	—	12 827.6	
1 493.2	447.9	—	1 408.4	187.9	71.8	—		8 432.9
1 597.1	411.5	—	1 579.6	1 109.6	57.8	—		9 601.5
1 697.8	453.3	—	1 682.7	1 292.1	60.3	—		10 835.2

Table C. Analysis of income estimates by main activity and programme

STAFF ASSESSMENT AND OTHER INCOME

(In thousands of US dollars)

Activity		(1)	(2)	(3)	(4)	(5)
		Direct cost	Income from staff assessment Conference services	Total	Other income	Total income
		\$	\$	\$	\$	\$
I. The General Assembly, commissions and committees.....	1967	87.9	981.2	1 069.1	—	1 069.1
	1968	85.4	982.0	1 067.4	—	1 067.4
	1969	96.8	1 142.9	1 239.7	—	1 239.7
II. Executive direction.....	1967	230.9	28.1	259.0	—	259.0
	1968	245.6	26.2	271.8	—	271.8
	1969	285.1	30.1	315.2	—	315.2
III. Political and Security Council activities.	1967	821.1	180.8	1 001.9	44.3 ^a	1 046.2
	1968	818.0	180.6	998.6	35.5 ^a	1 034.1
	1969	931.1	218.0	1 149.1	29.0 ^a	1 178.1
IV. Trusteeship and questions related to the independence of colonial countries and peoples.....	1967	151.2	144.1	295.3	—	295.3
	1968	140.8	145.0	285.8	—	285.8
	1969	162.4	167.5	329.9	—	329.9
V. Economic, social, and human rights	1967	5 680.9	1 076.7	6 757.6	3 032.0	9 789.6
	1968	6 708.8	1 118.5	7 827.3	4 323.4	12 150.7
	1969	7 486.8	1 224.0	8 710.8	3 711.3	12 422.1
1. Economic and social affairs, and human rights — Headquarters....	1967	1 708.9	760.4	2 469.3	1 574.6 ^b	4 043.9
	1968	1 894.0	768.2	2 662.2	1 876.5 ^b	4 538.7
	1969	2 226.5	849.7	3 076.2	1 819.8 ^b	4 896.0
2. Geneva Office (except ECE).....	1967	134.5	31.4	165.9	89.0 ^c	254.9
	1968	141.0	51.4	192.4	91.9 ^c	284.3
	1969	149.5	52.2	201.7	87.0 ^c	288.7
3. Economic Commission for Africa (ECA).....	1967	486.1	—	486.1	—	486.1
	1968	505.2	—	505.2	0.5	505.7
	1969	545.2	—	545.2	2.8	548.0
4. Economic Commission for Asia and the Far East (ECAFE).....	1967	456.2	—	456.2	9.4 ^d	465.6
	1968	494.0	—	494.0	9.6 ^d	503.6
	1969	553.3	—	553.3	8.4 ^d	561.7
5. Economic Commission for Europe (ECE).....	1967	405.0	272.0	677.0	359.7 ^e	1 036.7
	1968	433.5	288.7	722.2	348.0 ^e	1 070.2
	1969	476.8	311.4	788.2	356.5 ^e	1 144.7
6. Economic Commission for Latin America (ECLA).....	1967	579.5	—	579.5	144.2 ^f	723.7
	1968	577.0	—	577.0	298.8 ^f	875.8
	1969	632.0	—	632.0	291.0 ^f	923.0
7. Economic and Social Office, Beirut (UNESOB).....	1967	38.6	—	38.6	—	38.6
	1968	40.1	—	40.1	0.2	40.3
	1969	51.5	—	51.5	0.1	51.6
8. United Nations Conference on Trade and Development (UNCTAD).....	1967	873.5	—	873.5	442.7 ^g	1 316.2
	1968	1 154.0	—	1 154.0	1 257.9 ^g	2 411.9
	1969	1 149.0	—	1 149.0	735.7 ^g	1 884.7
9. United Nations Industrial Development Organization (UNIDO)...	1967	550.0	—	550.0	—	550.0
	1968	1 010.0	—	1 010.0	—	1 010.0
	1969	1 226.0	—	1 226.0	—	1 226.0

Table C (continued)

Activity		(1)	(2)	(3)	(4)	(5)
		Income from staff assessment			Other income	Total income
		Direct cost	Conference services	Total		
		\$	\$	\$	\$	\$
10. Office of the United Nations High Commissioner for Refugees (UNHCR)	1967	448.6	12.9	461.5	412.4 ^b	873.9
	1968	460.0	10.2	470.2	440.0 ^b	910.2
	1969	477.0	10.7	487.7	410.0 ^b	897.7
11. Technical assistance and related activity	1967	—	—	—	—	—
	1968	—	—	—	—	—
	1969	—	—	—	—	—
VI. 1. Legal activities	1967	176.0	87.5	263.5	—	263.5
	1968	177.8	80.8	258.6	63.7 ⁱ	322.3
	1969	229.9	125.7	355.6	41.0 ⁱ	396.6
2. International Court of Justice	1967	52.2	—	52.2	10.9 ^j	63.1
	1968	68.5	—	68.5	24.5 ^j	93.0
	1969	72.0	—	72.0	25.4 ^j	97.4
VII. Public information	1967	920.2	47.6	967.8	506.2 ^k	1 474.0
	1968	849.1	45.8	894.9	411.0 ^k	1 305.9
	1969	911.3	56.0	967.3	510.0 ^k	1 477.3
VIII. Administration and common services — Headquarters and Geneva						
1. Administrative and financial services	1967	862.8	59.5	922.3	80.3 ^l	1 002.6
	1968	863.7	50.7	914.4	129.0 ^l	1 043.4
	1969	967.8	71.4	1 039.2	90.0 ^l	1 129.2
2. General and common services	1967	1 428.5	8.6	1 437.1	756.1 ^m	2 193.2
	1968	1 392.0	8.6	1 400.6	786.7 ^m	2 187.3
	1969	1 558.9	10.1	1 569.0	869.4 ^m	2 438.4
3. Library	1967	262.9	5.3	268.2	—	268.2
	1968	264.7	5.3	270.0	—	270.0
	1969	316.1	6.3	322.4	—	322.4
4. Other	1967	131.4	226.1	357.5	3 506.0 ⁿ	3 863.5
	1968	141.1	217.7	358.8	3 240.3 ⁿ	3 599.1
	1969	166.4	259.2	425.6	3 283.0 ⁿ	3 708.6
IX. Conference services — Headquarters and Geneva	1967	2 845.5	(2 845.5)	—	—	—
	1968	2 861.2	(2 861.2)	—	—	—
	1969	3 311.2	(3 311.2)	—	—	—
X. Other budgetary provisions	1967	3.0	—	3.0	0.2	3.2
	1968	4.0	—	4.0	0.2	4.2
	1969	4.2	—	4.2	0.2	4.4
TOTAL	1967	13 654.5	—	13 654.5	7 936.0	21 590.5
	1968	14 620.7	—	14 620.7	9 014.3	23 635.0
	1969	16 500.0	—	16 500.0	8 559.3	25 059.3

^a Includes mainly the income from the sale of used equipment of special missions. In 1968 it also includes \$7 000 for the estimated reimbursement towards the cost of the International Conference on Outer Space by the host country, Austria. In 1967, it also includes \$25 600 reimbursement by the Government of Zambia towards the expenses of the International Seminar on *Apartheid*.

^b Relates to the contribution of the Technical Assistance Component of the United Nations Development Programme towards administrative and operational services costs of the United Nations as a participating organization (1969: \$1 819 820, 1968: \$1 574 600, 1967: \$1 574 620). In addition, it also includes in 1968 only the estimated reimbursement of \$76 500 towards the cost of the International Conference on Road Signs and Signals by the host country, Austria, and \$225 400 towards the cost of the International Conference on Human Rights by the host country, Iran.

^c Relates to contribution from Non-Member States participating in the activity of the International Narcotics Control Board.

^d Relates to income from contributions from participating non-member States and the sale of used equipment.

^e Income from contributions from participating non-member States.

^f Comprises reimbursements by the Latin American Institute for Social and Economic Planning in respect of common services provided for by the United Nations in Santiago and by the Government of Chile towards part of the costs of construction of the United Nations building in Santiago in annual instalments of \$120 000; however, the 1967 figure does not reflect this amount.

(Footnotes continue overleaf)

Table C (continued)

* Comprises reimbursement of services rendered to the International Lead and Zinc Group, contributions from non-member States (1969: \$30 000, \$705 700, 1968: \$30 000, \$641 100, 1967: \$21 400, \$421 300). In 1968 it also reflects the estimated reimbursement in respect of the additional costs of the Second Conference by the host country, India.

^a Grant-in-aid to the United Nations from the Voluntary Funds for the programme of the High Commissioner for Refugees.

ⁱ Relates to the estimated reimbursement towards the cost of the International Conference of Plenipotentiaries on the Law of Treaties by the host country, Austria.

^j Comprises non-member States' contributions and other miscellaneous income.

^k Includes revenue from television and similar services, and sale of used equipment at the information centres.

^l Relates to miscellaneous income, reimbursement towards the expenses of the Administrative Tribunal and language training.

^m Comprises (i) the rental of office space at Headquarters and Geneva mainly to specialized agencies, (ii) sale of used equipment, (iii) income from services rendered by the United Nations International Computing Centre, (iv) reimbursement by specialized and other United Nations agencies for communication services.

ⁿ Includes reimbursement by the Joint Staff Pension Fund as provided in income section 2, income from revenue-producing activities as provided in income section 4, bank interest, refund of prior years expenses, and other miscellaneous refunds and services.

Schedules to table A

Schedules

(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel Representatives	(5) Travel Staff
		Professional and above	General service					
		Number		\$	\$	\$	\$	\$
Schedule I								
THE GENERAL ASSEMBLY, COMMISSIONS AND COMMITTEES								
The General Assembly and its main Committees.....	1967	—	—	—	432.7	—	624.0	37.8
	1968	—	—	—	394.1	—	520.0	28.5
	1969	—	—	—	413.0	—	530.0	36.0
Subsidiary organs of the General Assembly								
(a) Advisory Committee on Administrative and Budgetary Questions.....	1967	3	1	46.4	3.2	12.0	67.1	4.5
	1968	4	1	69.5	—	17.7	70.0	3.0
	1969	4	2	79.6	—	20.5	80.0	3.0
(b) Committee on Contributions.....	1967	—	—	—	—	—	11.2	—
	1968	—	—	—	—	—	10.0	—
	1969	—	—	—	—	—	11.0	—
(c) Board of Auditors.....	1967	1	2	22.2	11.4	5.7	169.9	0.7
	1968	1	2	21.5	7.0	5.5	199.5	1.0
	1969	2	3	48.1	—	12.4	157.6	2.0
(d) United Nations Joint Staff Pension Board.....	1967	—	—	—	—	—	0.9	1.6
	1968	—	—	—	—	—	6.0	3.6
	1969	—	—	—	—	—	2.5	1.6
TOTAL	1967	4	3	68.6	447.3	17.7	873.1	44.6
	1968	5	3	91.0	401.1	23.2	805.5	36.1
	1969	6	5	127.7	413.0	32.9	781.1	42.6

Schedule II

EXECUTIVE DIRECTION

Executive Office of the Secretary-General...	1967	22	25	609.1	33.3	162.2	—	53.0
	1968	23	26	662.8	63.0	175.2	—	45.8
	1969	25	27	738.8	22.5	195.0	—	52.0
Office of the Under-Secretaries-General for Special Political Affairs.....	1967	7	8	212.6	8.0	63.3	—	1.8
	1968	7	9	227.2	5.2	66.8	—	4.5
	1969	8	10	267.3	5.0	77.1	—	5.0
Office of the Director-General, Geneva.....	1967	4	11	199.5	4.5	51.8	—	4.6
	1968	8	11	238.0	5.1	61.8	—	5.0
	1969	8	11	264.5	6.0	69.0	—	4.8
United Nations Scientific Committee on the Effects of Atomic Radiation.....	1967	3	4	73.0	22.0	18.8	16.6	3.2
	1968	3	3	90.0	52.6	23.1	20.0	—
	1969	3	3	93.8	44.0	24.1	22.0	—
United Nations Scientific Advisory Committee	1967	—	—	—	—	—	3.0	—
	1968	—	—	—	—	—	6.0	0.7
	1969	—	—	—	—	—	6.0	0.9
TOTAL	1967	36	48	1 094.2	67.8	296.1	19.6	62.6
	1968	41	49	1 218.0	125.9	326.9	26.0	56.0
	1969	44	51	1 364.4	77.5	365.2	28.0	62.7

to table A

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
								\$	\$
448.2	—	—	—	—	9.4	1 552.1	6 333.1	7 885.2	6 837.2
401.3	—	—	—	—	9.0	1 352.9	6 457.1	7 810.0	6 767.4
486.2	—	—	—	—	10.0	1 475.2	7 068.8	8 544.0	7 338.5
—	—	—	—	—	—	133.2	11.2	144.4	132.7
—	—	—	—	—	—	160.2	11.4	171.6	155.9
—	—	—	—	—	—	183.1	12.5	195.6	176.9
—	—	—	—	—	—	11.2	1.9	13.1	12.8
—	—	—	—	—	—	10.0	1.9	11.9	11.6
—	—	—	—	—	—	11.0	2.1	13.1	12.8
—	—	—	—	—	—	209.9	—	209.9	200.8
—	—	—	—	—	—	234.5	—	234.5	225.7
—	—	—	—	—	—	220.1	—	220.1	204.9
—	—	—	—	—	—	2.5	28.5	31.0	31.0
—	—	—	—	—	—	9.6	29.0	38.6	38.6
—	—	—	—	—	—	4.1	31.9	36.0	36.0
448.2	—	—	—	—	9.4	1 908.9	6 374.7	8 283.6	7 214.5
401.3	—	—	—	—	9.0	1 767.2	6 499.4	8 266.6	7 199.2
486.2	—	—	—	—	10.0	1 893.5	7 115.3	9 008.8	7 769.1
6.5	—	—	—	—	17.3	881.4	139.2	1 020.6	869.6
7.7	—	—	—	—	6.3	960.8	141.6	1 102.4	947.3
7.7	—	—	—	—	10.3	1 026.3	155.6	1 181.9	1 001.7
—	—	—	—	—	—	285.7	0.9	286.6	241.3
—	—	—	—	—	—	303.7	0.9	304.6	258.8
—	—	—	—	—	—	398.4	1.0	355.4	299.0
—	—	—	—	—	1.3	261.7	—	261.7	221.1
—	—	—	—	—	1.0	310.9	—	310.9	262.5
—	—	—	—	—	1.3	345.6	—	345.6	291.7
—	—	—	—	—	—	133.6	42.3	175.9	154.7
—	—	—	—	—	—	185.7	22.7	208.4	186.8
—	—	—	—	—	—	139.9	24.9	208.8	185.1
—	—	—	—	—	—	3.0	5.6	8.6	7.7
—	—	—	—	—	—	6.7	5.7	12.4	11.5
—	—	—	—	—	—	6.9	6.3	13.2	12.2
6.5	—	—	—	—	18.6	1 565.4	188.0	1 753.4	1 494.4
7.7	—	—	—	—	7.3	1 767.8	170.9	1 938.7	1 666.9
7.7	—	—	—	—	11.6	1 917.1	187.8	2 104.9	1 789.7

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule III								
POLITICAL AND SECURITY COUNCIL AFFAIRS								
Security Council commissions and committees	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Department of Political and Security Council Affairs.....	1967	59	29	1 293.4	92.7	339.4	—	11.1
	1968	63	31	1 315.2	128.9	343.4	—	13.8
	1969	65	33	1 433.3	89.5	374.1	—	14.0
Subsidiary organs of the General Assembly								
(a) Eighteen-Nation Committee on Disarmament.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(b) Special Committee on the Policies of Apartheid.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(c) Committee on the Peaceful Uses of Outer Space and its legal and scientific and technical sub-committees.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(d) Conference on Non-nuclear Weapon States.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Special missions.....	1967	16	41	1 825.1	1 205.7	711.2	—	857.8
	1968	20	45	2 068.7	1 456.8	768.6	—	627.2
	1969	20	46	2 358.0	1 346.9	762.6	—	846.6
Administrative sections for special missions..	1967	8	13	213.6	2.0	55.1	—	—
	1968	8	13	222.9	—	57.3	—	—
	1969	8	13	221.8	—	57.0	—	—
TOTAL	1967	83	83	3 332.1	1 300.4	1 105.7	—	868.9
	1968	91	89	3 606.8	1 585.7	1 169.3	—	641.0
	1969	93	92	4 013.1	1 436.4	1 193.7	—	860.6

Schedule IV**TRUSTEESHIP AND QUESTIONS RELATED TO THE INDEPENDENCE OF COLONIAL COUNTRIES AND PEOPLES**

Trusteeship Council.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Department of Trusteeship and Non-Self-Governing Territories.....	1967	32	20	710.8	17.7	187.9	39.8*	—
	1968	32	20	700.1	34.0	184.3	41.0*	4.5
	1969	35	21	772.3	6.6	203.0	—	4.5

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
								Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
112.2	—	—	—	—	—	112.2	801.5	913.7	790.3
103.4	—	—	—	—	—	103.4	815.2	918.6	794.2
143.2	—	—	—	—	—	143.2	895.9	1 039.1	895.8
11.9	—	—	—	—	0.1	1 748.6	48.3	1 796.9	1 514.8
6.9	—	—	—	—	0.2	1 808.4	52.2	1 860.6	1 589.4
—	—	—	—	—	0.2	1 911.1	55.5	1 966.6	1 656.3
—	959.4	—	—	—	—	959.4	49.7	1 009.1	856.4
—	660.0	—	—	—	—	660.0	50.6	710.6	575.9
—	840.0	—	—	—	—	840.0	55.6	895.6	753.7
—	56.9	—	—	—	—	56.9	55.8	112.7	78.8
—	77.0	—	—	—	—	77.0	50.4	127.4	119.7
—	—	—	—	—	—	—	55.3	55.3	46.5
—	36.4	—	—	—	—	36.4	185.2	221.6	194.7
—	381.0	—	—	—	—	381.0	172.2	553.2	507.9
—	Pro memoria	—	—	—	—	—	206.8	206.8	174.4
—	—	—	—	—	—	—	41.3	41.3	35.5
—	350.0	—	—	—	—	350.0	87.0	437.0	393.9
—	—	—	—	—	—	—	89.6	89.6	76.1
—	—	344.6	260.7	827.3	1.6	6 034.0	11.6	6 045.6	5 669.6
—	—	142.0	168.4	537.4	198.5	5 967.6	11.8	5 979.4	5 616.6
—	—	203.0	234.1	578.2	—	6 329.4	13.0	6 342.4	5 861.1
—	—	—	—	—	—	270.7	—	270.7	225.3
—	—	—	—	—	—	280.2	—	280.2	235.3
—	—	—	—	—	—	278.8	—	278.8	232.2
124.1	1 052.7	344.6	260.7	827.3	1.7	9 218.2	1 193.4	10 411.6	9 365.4
110.3	1 468.0	142.0	168.4	537.4	198.7	9 627.6	1 239.4	10 867.0	9 832.9
143.2	840.0	203.0	234.1	578.2	0.2	9 502.5	1 371.7	10 874.2	9 696.1
4.3	—	—	—	—	—	4.3	128.8	133.1	113.3
3.5	—	—	—	—	—	3.5	130.7	134.2	114.3
7.2	—	—	—	—	—	7.2	144.2	151.4	128.3
—	—	—	—	—	—	956.2	2.2	958.4	806.9
—	—	—	—	—	—	963.9	2.2	966.1	825.0
—	—	—	—	—	—	986.4	2.5	988.9	826.1

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule IV (continued)								
TRUSTEESHIP AND QUESTIONS RELATED TO THE INDEPENDENCE OF COLONIAL COUNTRIES AND PEOPLES (continued)								
Subsidiary organs of the General Assembly								
Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples.....								
	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL	1967	32	20	710.8	17.7	187.9	39.8	—
	1968	32	20	700.1	34.0	184.3	41.0	4.5
	1969	35	21	772.3	6.6	203.0	—	4.5

* Visiting missions to territories under Trusteeship.

Schedule V.1

ECONOMIC AND SOCIAL AFFAIRS, AND HUMAN RIGHTS — HEADQUARTERS

A. Policy-making organs								
Economic and Social Council.....								
	1967	—	—	—	60.3	—	—	37.4
	1968	—	—	—	80.4	—	—	45.0
	1969	—	—	—	32.7	—	—	40.0
B. Executive direction and management								
(a) Office of the Under-Secretary-General								
	1967	26	31	616.9	17.7	163.8	—	18.4
	1968	28	33	739.9	2.0	194.8	—	28.8
	1969	30	38	834.8	11.0	219.2	—	10.5
Committee for Programme and Co-ordination.....								
	1967	—	—	—	7.0	—	1.0	—
	1968	—	—	—	9.0	—	—	—
	1969	—	—	—	3.0	—	—	5.9
(b) Office of the Assistant Secretary-General for Inter-Agency Affairs...								
	1967	5	4	106.9	1.9	30.6	—	—
	1968	6	5	133.3	1.0	37.2	—	3.5
	1969	7	6	170.4	6.0	46.8	—	9.0
(c) Office of the Commissioner for Technical Co-operation.....								
	1967	5	5	127.4	0.3	35.9	—	5.4
	1968	5	5	165.8	—	45.6	—	6.5
	1969	5	5	174.2	1.0	47.8	—	7.5
(d) Office of the Commissioner for Social Development and Housing.....								
	1967	2	2	61.8	—	15.9	—	—
	1968	2	2	65.0	—	16.9	—	—
	1969	2	2	67.6	—	17.4	—	—
C. Programmes of activity.....								
	1967	296	223	5 700.7	576.5	1 474.8	162.8	116.4
	1968	309	232	6 505.5	618.8	1 674.8	201.5	100.7
	1969	356	276	7 558.7	691.7	1 946.5	248.5	133.2
(a) Economic development planning, projections and policies.....								
	1967	45	37	827.0	42.3	214.1	—	9.6
	1968	45	37	1 048.2	54.2	269.9	—	5.5
	1969	47	39	1 133.8	40.0	292.1	—	12.0
Committee for Development Planning.....								
	1967	—	—	—	17.4	—	22.9	5.1
	1968	—	—	—	—	—	26.2	9.3
	1969	—	—	—	—	—	26.5	6.7

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	126.1	126.1	805.6	931.7	807.7
—	—	—	—	—	150.0	150.0	819.3	969.3	844.5
—	—	—	—	—	—	—	900.2	900.2	756.2
4.3	—	—	—	—	126.1	1 086.6	936.6	2 023.2	1 727.9
3.5	—	—	—	—	150.0	1 117.4	952.2	2 069.6	1 783.8
7.2	—	—	—	—	—	993.6	1 046.9	2 040.5	1 710.6
71.8	—	—	—	—	—	169.5	1 414.6	1 584.1	1 355.8
50.4	—	—	—	—	—	175.8	1 458.9	1 634.7	1 399.0
50.4	—	—	—	—	—	123.1	1 583.6	1 706.7	1 450.9
—	—	—	—	—	0.3	817.1	19.7	836.8	709.5
—	—	—	—	—	0.5	963.0	20.0	986.0	833.9
—	—	—	—	—	0.5	1 076.0	22.0	1 098.0	919.2
—	—	—	—	—	—	8.0	198.5	206.5	175.1
—	—	—	—	—	—	9.0	205.8	214.8	181.8
—	—	—	—	—	—	8.9	224.2	233.1	196.9
—	—	—	—	—	—	139.4	15.8	155.2	131.4
—	—	—	—	—	—	175.0	16.1	191.1	161.9
—	—	—	—	—	—	232.2	17.7	249.9	211.3
—	—	—	—	—	—	169.0	—	169.0	143.5
—	—	—	—	—	—	217.9	—	217.9	184.7
—	—	—	—	—	—	230.5	—	230.5	193.9
—	—	—	—	—	—	77.7	—	77.7	65.4
—	—	—	—	—	—	81.8	—	81.8	67.8
—	—	—	—	—	—	85.0	—	85.0	70.8
502.5	151.2	—	—	—	145.6	8 830.5	2 525.3	11 355.8	9 779.6
398.5	960.0	—	—	—	45.8	10 505.6	2 303.1	12 808.7	10 772.8
429.0	110.0	—	—	—	42.0	11 159.6	2 812.2	13 971.8	11 934.4
20.2	—	—	—	—	—	1 113.2	33.4	1 146.6	974.1
24.7	—	—	—	—	—	1 402.5	34.0	1 436.5	1 219.7
21.1	—	—	—	—	—	1 499.0	37.3	1 536.3	1 292.2
—	—	—	—	—	—	45.4	57.2	102.6	93.8
—	—	—	—	—	—	35.5	58.2	93.7	84.8
—	—	—	—	—	—	33.2	63.9	97.1	86.9

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.1 (continued)								
ECONOMIC AND SOCIAL AFFAIRS, AND HUMAN RIGHTS — HEADQUARTERS (continued)								
C. Programmes of activity (continued)								
(b) Development of natural resources..	1967	28	18	504.0	114.0	130.0	—	10.5
	1968	33	20	640.6	93.8	165.3	—	10.0
	1969	36	22	754.0	110.0	193.8	—	9.0
Committee on Development of Natural Resources.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(c) Transport and communications....	1967	9	4	172.3	1.0	44.4	—	1.2
	1968	8	4	146.0	35.2	36.8	—	1.4
	1969	9	4	165.2	20.0	42.5	—	1.0
(d) Fiscal and financial.....	1967	9	6	228.1	13.4	58.8	—	4.2
	1968	9	6	189.1	87.3	48.6	—	9.8
	1969	11	8	221.6	36.0	57.0	—	6.0
(e) Social development.....	1967	43	25	778.7	39.1	201.5	—	20.3
	1968	43	25	868.9	51.6	223.6	—	12.0
	1969	49	28	974.5	98.0	250.8	—	12.0
Commission on Social Development	1967	—	—	—	—	—	12.8	—
	1968	—	—	—	—	—	35.8	2.9
	1969	—	—	—	—	—	25.0	6.0
(f) Population.....	1967	21	13	430.9	29.2	111.6	—	10.6
	1968	22	13	447.9	33.5	115.4	—	4.5
	1969	27	20	553.6	46.0	142.7	—	9.0
Population Commission.....	1967	—	—	—	14.3	—	11.0	6.1
	1968	—	—	—	—	—	—	—
	1969	—	—	—	5.2	—	19.0	7.0
(g) Housing, building and planning....	1967	21	13	393.0	22.9	101.8	—	5.7
	1968	21	13	441.2	29.5	113.7	—	5.0
	1969	29	18	562.0	51.0	144.8	—	10.0
Committee for Housing, Building and Planning.....	1967	—	—	—	21.8	—	—	4.5
	1968	—	—	—	—	—	—	—
	1969	—	—	—	5.2	—	—	8.0
(h) Statistical services.....	1967	65	70	1 257.9	122.0	325.1	—	11.9
	1968	65	71	1 412.1	90.7	363.2	—	5.0
	1969	81	88	1 719.7	136.0	442.7	—	6.5
Statistical commission.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	15.0	—
	1969	—	—	—	—	—	—	—
(i) Public administration.....	1967	12	12	269.5	2.7	69.9	—	1.3
	1968	13	12	338.1	1.0	87.3	—	4.5
	1969	15	14	379.1	2.0	97.8	—	7.5
(j) Science and technology.....	1967	5	3	109.6	19.4	28.7	—	4.4
	1968	6	4	125.0	48.6	32.5	—	2.0
	1969	8	7	179.9	101.0	46.6	—	4.0
Advisory Committee on Science and Technology.....	1967	—	—	—	—	—	36.2	5.6
	1968	—	—	—	—	—	60.0	6.0
	1969	—	—	—	—	—	94.0	12.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
2.9	18.6 ^a	—	—	—	—	780.0	45.8	825.8	711.5
10.1	13.0 ^a	—	—	—	—	934.8	26.2	961.0	824.8
4.8	18.5 ^a	—	—	—	—	1 090.1	48.7	1 138.8	972.9
—	—	—	—	—	—	—	17.0	17.0	14.4
—	—	—	—	—	—	—	17.3	17.3	14.7
—	—	—	—	—	—	—	19.0	19.0	16.0
—	2.4 ^b	—	—	—	—	221.3	—	221.3	186.8
—	253.7 ^b	—	—	—	—	473.1	35.0	508.1	369.3
—	5.5 ^b	—	—	—	—	234.2	40.0	274.2	233.5
42.5	—	—	—	—	—	347.0	84.1	431.1	372.5
24.4	—	—	—	—	—	359.2	85.5	444.7	393.8
42.9	—	—	—	—	—	363.5	94.0	457.5	396.0
12.6	34.4 ^c	—	—	—	—	1 086.6	103.8	1 190.4	1 017.6
18.8	73.6 ^c	—	—	—	—	1 248.5	105.6	1 354.1	1 164.1
11.1	86.0 ^d	—	—	—	—	1 432.4	146.1	1 578.5	1 351.3
—	—	—	—	—	—	12.8	204.1	216.9	185.5
—	—	—	—	—	—	38.7	207.6	246.3	214.5
—	—	—	—	—	—	31.0	228.1	259.1	222.6
8.1	—	—	—	—	—	590.4	23.3	613.7	522.9
10.0	76.0 ^e	—	—	—	—	687.3	23.7	711.0	616.8
12.1	—	—	—	—	—	763.4	26.1	789.5	669.0
—	—	—	—	—	—	31.4	88.3	119.7	103.7
—	—	—	—	—	—	—	55.5	55.5	47.0
—	—	—	—	—	—	31.2	104.0	135.2	118.2
5.8	—	—	—	—	—	529.2	12.0	541.2	459.8
10.0	—	—	—	—	—	599.4	12.2	611.6	520.5
16.6	—	—	—	—	—	784.4	13.4	797.8	677.7
—	—	—	—	—	—	26.3	75.8	102.1	86.8
—	—	—	—	—	—	—	46.6	46.6	39.5
—	—	—	—	—	—	13.2	91.2	104.4	89.4
351.6	—	—	—	—	—	2 068.5	446.5	2 515.0	2 184.6
278.0	—	—	—	—	—	2 149.0	447.0	2 596.0	2 235.7
285.7	—	—	—	—	—	2 590.6	488.5	3 079.1	2 639.5
—	—	—	—	—	—	—	33.1	33.1	28.0
—	—	—	—	—	—	15.0	33.7	48.7	43.5
—	—	—	—	—	—	—	37.0	37.0	31.1
12.0	—	—	—	—	—	355.4	48.6	404.0	342.6
5.1	—	—	—	—	—	436.0	49.4	485.4	410.1
17.4	—	—	—	—	—	503.8	54.3	558.1	469.8
6.1	—	—	—	—	—	168.2	5.3	173.5	149.8
0.8	—	—	—	—	—	208.9	5.4	214.3	187.5
7.1	—	—	—	—	—	338.6	5.9	344.5	305.8
—	—	—	—	—	—	41.8	65.5	107.3	97.2
—	—	—	—	—	—	66.0	66.6	132.6	122.4
—	—	—	—	—	—	106.0	73.2	179.2	167.5

Schedules to

(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel	(5)
		Professional and above	General service				Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.1 (continued)								
ECONOMIC AND SOCIAL AFFAIRS, AND HUMAN RIGHTS — HEADQUARTERS (continued)								
C. Programmes of activity (continued)								
(k) Human rights.....	1967	38	22	729.7	64.6	188.9	—	2.3
	1968	44	27	848.4	68.1	218.5	—	11.5
	1969	44	28	915.3	23.0	235.7	—	5.0
Commission on Human Rights.....	1967	—	—	—	33.2	—	14.5	9.2
	1968	—	—	—	—	—	20.0	—
	1969	—	—	—	11.6	—	25.0	—
Commission on the Status of Women	1967	—	—	—	—	—	19.8	—
	1968	—	—	—	—	—	21.0	6.0
	1969	—	—	—	—	—	20.0	6.0
Sub-Commission on Prevention of Discrimination and Protection of Minorities.....	1967	—	—	—	19.2	—	45.6	3.9
	1968	—	—	—	23.3	—	23.5	5.3
	1969	—	—	—	6.7	—	39.0	5.5
D. Administration of technical assistance activity								
(a) Office of Technical Co-operation...	1967	46	76	1 277.0	13.3	330.3	—	4.6
	1968	45	76	1 203.6	9.0	309.8	—	5.5
	1969	49	76	1 279.2	29.0	329.7	—	6.5
United Nations Development Programme Governing Council.....	1967	—	—	—	43.6	—	—	—
	1968	—	—	—	51.9	—	—	—
	1969	—	—	—	7.6	—	—	—
(b) Technical Assistance Recruitment Services.....	1967	19	26	492.1	9.9	123.5	—	31.0
	1968	18	26	493.8	5.6	125.7	—	27.8
	1969	18	27	523.6	5.0	133.8	—	30.0
TOTAL	1967	399	367	8 382.8	730.5	2 174.8	163.8	213.2
	1968	413	379	9 306.9	777.7	2 404.7	201.5	217.8
	1969	467	430	10 608.5	787.0	2 741.2	248.5	242.6

^a Conference on the Standardization of Geographical Names.^b International Conference on the Revision of the Convention on Road Traffic and of the Protocol on Road Signs and Signals.^c Third United Nations Congress on the Prevention of Crime (1967: \$3 100); Conference of Ministers responsible for Social Welfare (1967: \$31 200; 1968: \$73 600).^d Fourth United Nations Congress on the Prevention of Crime.

Schedule V.2

GENEVA OFFICE (EXCEPT ECE)

(a) Office of Inter-Agency Affairs.....	1967	3	2	65.7	0.7	16.0	—	4.0
	1968	3	2	58.3	—	14.4	—	3.5
	1969	3	2	74.4	—	18.5	—	5.0
(b) Division of Social Affairs.....	1967	5	7	157.2	6.0	38.5	—	2.4
	1968	5	7	146.0	7.0	36.1	—	1.5
	1969	6	7	155.1	7.0	38.6	—	1.5
(c) International Control of Narcotic Drugs								
(i) Division of Narcotic Drugs.....	1967	16	13	311.2	22.5	76.6	—	2.8
	1968	17	14	345.0	9.0	85.7	—	5.0
	1969	17	14	357.3	7.0	89.4	—	5.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
40.7	95.8 [†]	—	—	—	145.6 [°]	1 267.6	247.4	1 515.0	1 321.0
16.6	543.7 [†]	—	—	—	45.8 [°]	1 752.6	276.6	2 029.2	1 561.6
10.2	—	—	—	—	42.0 [°]	1 231.2	306.6	1 537.8	1 297.3
—	—	—	—	—	—	56.9	563.9	620.8	528.4
—	—	—	—	—	—	20.0	343.6	363.6	311.0
—	—	—	—	—	—	36.6	511.6	548.2	465.5
—	—	—	—	—	—	19.8	192.2	212.0	182.4
—	—	—	—	—	—	27.0	177.0	204.0	176.9
—	—	—	—	—	—	26.0	194.5	220.5	189.4
—	—	—	—	—	—	68.7	178.0	246.7	216.1
—	—	—	—	—	—	52.1	196.4	248.5	214.6
—	—	—	—	—	—	51.2	228.8	280.0	242.8
—	—	—	—	—	—	1 625.2	462.4	2 087.6	185.4
—	—	—	—	—	—	1 527.9	470.4	1 998.3	109.9
—	—	—	—	—	—	1 644.4	516.9	2 161.3	(9.8)
—	—	—	—	—	—	43.6	46.5	90.1	75.7
—	—	—	—	—	—	51.9	35.0	86.9	72.9
—	—	—	—	—	—	7.6	86.0	93.6	79.4
—	—	—	—	—	—	656.5	23.9	680.4	577.9
—	—	—	—	—	0.1	653.0	26.2	679.2	576.0
—	—	—	—	—	0.1	692.5	26.6	719.1	606.0
574.3	151.2	—	—	—	145.9	12 536.5	4 706.7	17 243.2	13 199.3
448.9	960.0	—	—	—	46.4	14 363.9	4 535.5	18 899.4	14 360.7
479.4	110.0	—	—	—	42.6	15 259.8	5 289.2	20 549.0	15 653.0

° Relates to translation costs of the proceedings of the Second United Nations World Population Conference, 1965.

† International Conference on Human Rights.

° Includes *Ad Hoc* Working Group of Experts established under resolution 2 (XXIII) of the Commission on Human Rights (1969: \$42 000; 1968: \$40 000; 1967: \$145 593), and prizes for outstanding achievement in the field of human rights (1968: \$5 800).

—	—	—	—	—	—	86.4	7.0	93.4	79.1
—	—	—	—	—	—	76.2	10.0	86.2	72.8
—	—	—	—	—	—	97.9	10.0	107.9	91.5
—	—	—	—	—	0.1	204.2	25.7	229.9	193.9
—	—	—	—	—	0.1	190.7	30.0	220.7	186.7
—	—	—	—	—	0.1	202.3	35.0	237.3	200.2
9.6	—	—	—	—	—	422.7	—	422.7	360.0
13.5	—	—	—	—	0.1	458.3	—	458.3	388.5
9.3	—	—	—	—	0.1	468.1	—	468.1	396.3

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
							\$	\$
Schedule V.2 (continued)								
GENEVA OFFICE (EXCEPT ECE) (continued)								
(c) International Control of Narcotic Drugs (continued)								
Commission on Narcotic Drugs...	1967	—	—	—	0.1	—	—	—
	1968	—	—	—	30.4	—	15.5	—
	1969	—	—	—	5.9	—	15.5	—
(ii) International Narcotics Control Board.....	1967	6	6	132.7	3.6	32.5	23.1	2.5
	1968	8	6	146.9	3.0	36.3	60.1	3.0
	1969	9	6	153.9	3.0	38.3	59.5	3.5
TOTAL	1967	30	28	666.8	32.9	163.6	23.1	11.7
	1968	33	29	696.2	49.4	172.5	75.6	13.0
	1969	35	29	740.7	22.9	184.8	75.0	15.0
Schedule V.3								
ECONOMIC COMMISSION FOR AFRICA								
A. Policy-making organs								
Sessions of the Commission.....	1967	—	—	—	9.1	—	—	64.7
	1968	—	—	—	—	—	—	—
	1969	—	—	—	19.0	—	—	60.5
B. Executive direction and management...	1967	9	4	186.3	—	66.1	—	28.8
	1968	11	7	242.7	—	90.1	—	11.1
	1969	11	8	250.2	—	92.1	—	12.3
C. Programmes of activity.....	1967	77	93	1 524.2	50.2	519.5	—	60.4
	1968	99	96	1 803.8	162.9	651.3	—	72.3
	1969	105	97	1 905.0	94.8	682.8	—	79.4
(a) Economic development planning, projections and policies.....	1967	21	36	448.1	6.5	152.8	—	11.5
	1968	27	33	505.2	74.4	182.4	—	13.9
	1969	29	31	538.9	13.5	193.1	—	15.3
(b) International trade.....	1967	7	7	138.1	11.6	47.1	—	7.3
	1968	9	7	154.4	18.7	55.8	—	8.9
	1969	9	7	158.5	19.5	56.8	—	9.8
(c) Industrial development.....	1967	11	7	217.9	17.4	74.3	—	16.4
	1968	11	7	214.0	27.1	77.3	—	19.7
	1969	11	7	217.5	28.0	78.0	—	21.7
(d) Development of natural resources..	1967	7	10	151.5	1.5	51.6	—	12.9
	1968	6	10	128.8	4.7	46.5	—	15.4
	1969	6	10	133.6	3.6	47.9	—	16.9
(e) Transport and communication.....	1967	4	—	58.3	—	19.9	—	1.4
	1968	7	—	95.9	3.5	34.6	—	1.4
	1969	7	1	99.4	1.6	35.6	—	1.5
(f) Fiscal and financial.....	1967	3	—	39.6	—	13.5	—	—
	1968	4	—	56.3	1.9	20.3	—	—
	1969	4	—	56.5	0.9	20.3	—	—
(g) Agriculture and forestry.....	1967	6	5	98.4	0.3	33.5	—	3.9
	1968	7	6	113.1	0.4	40.8	—	4.7
	1969	10	8	144.7	0.5	51.8	—	5.2
(h) Social development.....	1967	4	5	90.0	10.7	30.6	—	2.8
	1968	7	5	129.7	17.3	46.8	—	3.2
	1969	7	5	132.0	18.2	47.3	—	3.5

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
								Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
—	—	—	—	—	—	0.1	137.9	138.0	116.7
—	—	—	—	—	—	45.9	221.0	266.9	228.0
—	—	—	—	—	—	21.4	242.1	263.5	225.2
19.5	—	—	—	—	0.2	214.1	32.9	247.0	126.4
26.2	—	—	—	—	0.3	275.8	42.5	318.3	190.1
25.6	—	—	—	—	0.3	284.1	45.0	329.1	204.0
29.1	—	—	—	—	0.3	927.5	203.5	1 131.0	876.1
39.7	—	—	—	—	0.5	1 046.9	303.5	1 350.4	1 066.1
34.9	—	—	—	—	0.5	1 073.8	332.1	1 405.9	1 117.2
—	—	—	—	5.1	0.4	79.3	13.1	92.4	89.2
—	—	—	—	—	—	—	—	—	—
—	—	—	—	6.0	0.5	86.0	17.5	103.5	101.6
—	—	—	—	—	0.7	281.9	8.7	290.6	243.7
0.4	—	—	—	—	0.8	345.1	10.5	355.6	302.6
—	—	—	—	—	0.8	355.4	11.7	367.1	320.2
45.9	24.0	—	—	—	0.2	2 224.4	400.0	2 624.4	2 263.4
48.3	—	—	—	—	0.2	2 738.8	499.1	3 237.9	2 853.2
52.4	—	—	—	—	0.2	2 814.6	535.3	3 349.9	2 944.0
38.4	—	—	—	—	0.1	657.4	121.7	779.1	672.6
31.5	—	—	—	—	—	807.4	157.6	965.0	854.5
21.3	—	—	—	—	0.1	782.2	163.0	945.2	829.1
—	—	—	—	—	—	204.1	26.1	230.2	198.4
—	—	—	—	—	—	237.8	31.5	269.3	238.1
—	—	—	—	—	—	244.6	34.9	279.5	246.8
—	—	—	—	—	0.1	326.1	26.1	352.2	301.8
—	—	—	—	—	0.2	338.3	31.5	369.8	324.0
10.0	—	—	—	—	0.1	355.3	34.9	390.2	346.8
—	24.0*	—	—	—	—	241.5	39.1	280.6	244.0
—	—	—	—	—	—	195.4	47.3	242.7	214.9
—	—	—	—	—	—	202.0	52.4	254.4	224.4
—	—	—	—	—	—	79.6	17.4	97.0	81.6
—	—	—	—	—	—	135.4	21.1	156.5	135.5
—	—	—	—	—	—	138.1	23.3	161.4	140.8
0.6	—	—	—	—	—	53.7	34.8	88.5	75.9
—	—	—	—	—	—	78.5	42.0	120.5	105.4
—	—	—	—	—	—	77.7	46.6	124.3	108.8
0.1	—	—	—	—	—	136.2	30.4	166.6	143.6
—	—	—	—	—	—	159.0	36.8	195.8	172.1
—	—	—	—	—	—	202.2	40.6	242.8	211.9
5.8	—	—	—	—	—	139.9	8.7	148.6	128.7
5.3	—	—	—	—	—	202.3	10.5	212.8	186.9
9.3	—	—	—	—	—	210.3	11.7	222.0	196.7

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.3 (continued)								
ECONOMIC COMMISSION FOR AFRICA (continued)								
C. Programmes of activity (continued)								
(i) Population.....	1967	2	1	32.9	—	11.2	—	—
	1968	3	1	46.0	2.9	16.6	—	—
	1969	3	1	46.3	1.4	16.6	—	—
(j) Housing, building and planning....	1967	2	—	26.1	2.0	8.9	—	0.4
	1968	3	—	40.7	3.2	14.7	—	0.5
	1969	3	—	40.8	3.4	14.7	—	0.5
(k) Statistical services.....	1967	10	22	223.3	0.2	76.1	—	3.8
	1968	11	24	239.3	8.8	86.4	—	4.6
	1969	11	24	247.0	4.2	88.5	—	5.0
(l) Public administration.....	1967	—	—	—	—	—	—	—
	1968	1	3	31.4	—	11.4	—	—
	1969	2	3	40.6	—	14.5	—	—
(m) Science and technology.....	1967	—	—	—	—	—	—	—
	1968	3	—	49.0	—	17.7	—	—
	1969	3	—	49.2	—	17.7	—	—
D. Administration and common services								
(a) Administration and financial services	1967	8	58 ^b	321.7	9.4	117.0	—	5.6
	1968	8	61	321.7	15.6	116.9	—	6.7
	1969	8	61	345.3	16.1	123.7	—	7.4
(b) Library services.....	1967	2	18	86.2	—	29.4	—	—
	1968	3	17	85.3	—	30.8	—	—
	1969	3	17	89.4	—	32.0	—	—
(c) Common services.....	1967	—	8	21.8	21.0	7.5	—	—
	1968	—	8	20.7	29.4	7.5	—	—
	1969	—	8	22.7	31.1	8.1	—	—
(d) Administration of technical assistance activity.....	1967	2	1	31.9	—	10.8	—	8.5
	1968	2	1	29.0	0.2	10.5	—	8.8
	1969	2	1	29.5	0.2	10.6	—	9.8
E. Conference services costs.....	1967	11	44	268.6	35.3	91.6	—	0.9
	1968	14	48	313.6	54.5	113.2	—	1.1
	1969	16	53	354.9	56.8	127.2	—	1.1
F. Other budgetary provisions.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL	1967	109	226	2 440.7	125.0	841.9	—	168.9
	1968	137	238	2 816.8	262.6	1 020.3	—	100.0
	1969	145	245	2 997.0	218.0	1 076.5	—	170.5

^a Regional Cartographic Conference.^b Includes 2 Field Service posts.

Schedule V.4

ECONOMIC COMMISSION FOR ASIA AND THE FAR EAST

A. Policy-making organs

Sessions of the Commission.....	1967	—	—	—	—	—	—	33.3
	1968	—	—	—	—	—	—	40.0
	1969	—	—	—	—	—	—	27.5

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	44.1	17.4	61.5	52.4
0.7	—	—	—	—	—	66.2	21.0	87.2	76.3
—	—	—	—	—	—	64.3	23.3	87.6	76.6
—	—	—	—	—	—	37.4	13.0	50.4	43.1
—	—	—	—	—	—	59.1	15.7	74.8	65.4
—	—	—	—	—	—	59.4	17.4	76.8	67.5
1.0	—	—	—	—	—	304.4	65.3	369.7	321.3
—	—	—	—	—	—	339.1	84.1	423.2	375.9
—	—	—	—	—	—	344.7	87.2	431.9	377.2
—	—	—	—	—	—	—	—	—	—
10.8	—	—	—	—	—	53.6	—	53.6	47.8
2.7	—	—	—	—	—	57.8	—	57.8	50.4
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	66.7	—	66.7	56.4
9.1	—	—	—	—	—	76.0	—	76.0	67.0
—	—	—	—	0.1	—	453.8	—	453.8	401.2
—	—	—	—	—	—	460.9	—	460.9	413.7
—	—	—	—	—	—	492.5	—	492.5	429.7
—	—	—	—	15.0	—	130.6	—	130.6	118.4
—	—	—	—	13.0	—	129.1	—	129.1	117.4
—	—	—	—	15.0	—	136.4	—	136.4	120.1
—	—	49.6	66.5	248.4	—	414.8	—	414.8	412.3
—	—	23.7	64.0	236.5	—	381.8	—	381.8	379.1
—	—	48.6	74.0	264.5	—	449.0	—	449.0	442.1
—	—	—	—	—	—	51.2	13.0	64.2	56.5
—	—	—	—	—	—	48.5	15.8	64.3	57.9
—	—	—	—	—	—	50.1	17.5	67.6	60.3
0.6	—	—	—	37.8	—	434.8	(434.8)	—	—
—	—	—	—	43.0	—	525.4	(525.4)	—	—
—	—	—	—	42.0	—	582.0	(582.0)	—	—
—	—	—	—	—	10.0 ^a	10.0	—	10.0	10.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
46.5	24.0	49.6	66.5	306.4	11.3	4 080.8	—	4 080.8	3 594.7
48.7	—	23.7	64.0	292.5	1.0	4 629.6	—	4 629.6	4 123.9
52.4	—	48.6	74.0	327.5	1.5	4 966.0	—	4 966.0	4 418.0

^a Construction of a language laboratory.

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.4 (continued)								
ECONOMIC COMMISSION FOR ASIA AND THE FAR EAST (continued)								
B. Executive direction and management...	1967	8	7	151.7	—	51.4	—	15.3
	1968	10	7	190.2	7.0	60.4	—	20.4
	1969	9	7	168.3	10.5	57.0	—	21.0
C. Programmes of activity.....	1967	83	80	1 501.6	85.5	479.3	—	47.4
	1968	96	79	1 704.4	89.3	514.6	—	59.3
	1969	109	88	1 892.8	127.0	606.9	—	56.7
(a) Economic development planning, projections and policies.....	1967	15	10	261.4	8.0	83.4	—	6.9
	1968	19	10	320.0	19.7	96.6	—	8.6
	1969	21	12	346.7	29.6	111.2	—	10.0
(b) International trade.....	1967	8	4	109.1	4.0	34.8	—	1.9
	1968	8	4	118.2	5.1	35.7	—	2.9
	1969	9	4	130.4	7.6	41.8	—	4.0
(c) Industrial development.....	1967	13	10	247.8	63.8	79.2	—	12.3
	1968	17	13	304.9	32.3	92.0	—	13.8
	1969	22	15	375.2	48.7	120.3	—	12.3
(d) Development of natural resources..	1967	20	16	333.3	3.1	106.4	—	6.6
	1968	20	14	362.9	4.1	109.5	—	13.5
	1969	20	14	369.3	5.8	118.4	—	9.4
(e) Transport and communications....	1967	8	12	167.9	3.8	53.6	—	4.9
	1968	9	12	191.1	10.6	57.7	—	7.1
	1969	9	12	195.0	15.6	62.5	—	6.2
(f) Agriculture and forestry.....	1967	2	3	44.7	—	14.3	—	1.3
	1968	2	3	41.6	9.4	12.6	—	2.6
	1969	2	3	42.4	7.5	13.6	—	2.5
(g) Social development.....	1967	5	4	102.9	2.6	32.8	—	3.4
	1968	6	4	103.1	5.0	31.1	—	3.6
	1969	6	4	105.3	7.5	33.8	—	3.7
(h) Population.....	1967	2	—	23.7	—	7.6	—	1.0
	1968	2	—	23.9	—	7.3	—	0.7
	1969	4	2	41.3	—	13.2	—	0.8
(i) Housing, building and planning....	1967	3	1	37.4	0.1	11.9	—	1.1
	1968	3	1	51.6	—	15.6	—	0.7
	1969	3	1	53.6	0.1	17.2	—	0.8
(j) Statistical services.....	1967	7	20	173.4	0.1	55.3	—	8.0
	1968	10	18	187.1	3.1	56.5	—	5.8
	1969	12	20	220.4	4.6	70.7	—	7.0
(k) Public administration.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	1	1	13.2	—	4.2	—	—
D. Administration and common services								
(a) Administration and financial services	1967	9	57	279.0	10.4	97.9	—	5.9
	1968	10	62	302.2	8.0	86.0	—	6.8
	1969	11	63	349.4	10.8	112.0	—	6.4
(b) Library services.....	1967	1	7	27.7	0.1	8.8	—	1.4
	1968	1	7	31.9	—	9.6	—	—
	1969	2	6	34.8	—	11.1	—	—

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
								Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2.0	—	—	—	—	0.9	221.3	10.8	232.1	196.8
—	—	—	—	—	0.5	278.5	11.5	290.0	247.1
—	—	—	—	—	0.5	257.3	14.4	271.7	237.6
47.5	—	—	—	—	0.7	2 162.0	292.1	2 454.1	2 100.7
44.7	—	—	—	—	0.8	2 413.1	321.5	2 734.6	2 356.6
52.2	—	—	—	—	0.8	2 736.4	380.8	3 117.2	2 705.9
18.5	—	—	—	—	0.1	378.3	112.4	490.7	420.6
15.0	—	—	—	—	0.1	460.0	125.4	585.4	506.5
16.3	—	—	—	—	0.1	513.9	140.2	645.1	569.8
0.5	—	—	—	—	0.1	150.4	17.5	167.9	143.3
4.0	—	—	—	—	0.1	166.0	19.2	185.2	159.7
2.0	—	—	—	—	0.1	185.9	24.0	209.9	181.9
3.1	—	—	—	—	—	406.2	84.1	490.3	423.2
2.6	—	—	—	—	0.2	445.8	90.0	535.8	463.2
1.5	—	—	—	—	0.2	558.2	110.3	668.5	582.6
17.3	—	—	—	—	0.1	466.8	7.2	474.0	399.1
13.0	—	—	—	—	0.2	503.2	7.6	510.8	434.9
21.5	—	—	—	—	0.2	524.6	9.6	534.2	462.1
0.7	—	—	—	—	0.1	231.0	16.9	247.9	212.5
0.7	—	—	—	—	0.1	267.3	19.2	286.5	246.3
0.6	—	—	—	—	0.1	280.0	24.0	304.0	263.6
—	—	—	—	—	—	60.3	3.6	63.9	54.3
1.5	—	—	—	—	—	67.7	4.0	71.7	63.0
3.4	—	—	—	—	—	69.4	4.8	74.2	65.5
0.7	—	—	—	—	0.1	142.5	10.8	153.3	129.5
1.2	—	—	—	—	—	144.0	11.5	155.5	133.2
1.4	—	—	—	—	—	151.7	14.4	166.1	144.1
—	—	—	—	—	—	32.3	7.2	39.5	33.9
0.2	—	—	—	—	—	32.1	7.7	39.8	34.2
0.3	—	—	—	—	—	55.6	9.5	65.1	56.0
—	—	—	—	—	—	50.5	9.3	59.8	51.5
—	—	—	—	—	0.1	68.0	10.0	78.0	65.9
—	—	—	—	—	0.1	71.8	10.5	82.3	70.7
6.7	—	—	—	—	0.2	243.7	23.1	266.8	232.8
6.5	—	—	—	—	—	259.0	26.9	285.9	249.7
5.2	—	—	—	—	—	307.9	33.5	341.4	294.8
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	17.4	—	17.4	14.8
—	—	—	—	1.7	—	394.9	21.4	416.3	370.5
—	—	—	—	—	0.3	403.3	23.1	426.4	378.3
—	—	—	—	—	0.3	478.9	28.7	507.6	436.9
—	—	—	—	9.7	—	47.7	7.2	54.9	50.3
—	—	—	—	10.0	—	51.5	7.7	59.2	53.6
—	—	—	—	13.0	—	58.9	9.6	68.5	60.5

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.4 (continued)								
ECONOMIC COMMISSION FOR ASIA AND THE FAR EAST (continued)								
D. Administration and common services (continued)								
(c) Common services.....	1967	2	21	67.6	4.0	16.5	—	1.0
	1968	2	52	73.1	1.8	22.0	—	—
	1969	2	61	87.4	1.9	28.0	—	—
(d) Administration of technical assistance activity.....	1967	2	2	33.7	0.5	10.8	—	0.7
	1968	2	2	38.1	0.2	11.5	—	0.7
	1969	2	2	39.0	0.2	12.5	—	0.5
E. Conference services costs.....	1967	14	34	240.9	16.9	76.9	—	11.4
	1968	14	34	261.8	8.7	84.2	—	12.8
	1969	17	50	310.3	9.6	99.5	—	15.4
F. Other budgetary provisions.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL	1967	119	208	2 302.2	117.4	741.6	—	116.4
	1968	135	243	2 601.7	115.0	788.3	—	140.0
	1969	152	277	2 882.0	160.0	927.0	—	127.5

* Regional Cartographic Conference.

Schedule V.5

ECONOMIC COMMISSION FOR EUROPE

A. Executive direction and management..	1967	5	7	150.8	5.7	39.4	—	3.7
	1968	6	8	162.1	6.3	42.5	—	6.0
	1969	6	8	176.0	6.8	45.9	—	6.4
B. Programmes of activity.....	1967	86	83	1 735.8	49.0	424.7	—	22.2
	1968	89	85	1 862.4	60.5	460.0	—	20.2
	1969	95	88	2 024.8	62.9	499.1	—	21.6
(a) Economic development, planning, projections and policies.....	1967	15	10	279.4	11.3	68.4	—	5.1
	1968	15	10	297.1	12.5	73.4	—	4.3
	1969	16	10	324.5	12.7	80.6	—	4.6
(b) International trade.....	1967	16	9	301.7	3.9	73.8	—	0.4
	1968	15	10	308.8	5.0	76.3	—	0.4
	1969	16	10	317.6	5.4	78.3	—	0.5
(c) Industrial development.....	1967	9	7	156.2	4.9	38.2	—	1.7
	1968	10	7	171.0	6.0	42.3	—	1.7
	1969	11	8	203.9	6.3	50.3	—	1.9
(d) Development of natural resources...	1967	16	17	332.3	5.7	81.3	—	4.3
	1968	16	16	346.8	9.3	85.5	—	3.5
	1969	16	17	368.7	9.3	90.9	—	4.0
(e) Transport and communications.....	1967	9	12	222.0	8.1	54.3	—	3.5
	1968	9	11	227.0	6.7	56.1	—	3.2
	1969	10	11	245.6	7.5	60.5	—	3.0
(f) Agriculture and forestry.....	1967	4	10	97.4	5.9	23.8	—	2.9
	1968	4	10	103.8	7.9	25.6	—	2.7
	1969	5	11	119.1	8.3	29.4	—	2.8

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	24.9	33.9	96.4	—	244.3	—	244.3	233.9
—	—	19.3	51.0	97.0	—	264.2	—	264.2	253.5
—	—	22.1	58.0	111.5	—	308.9	—	308.9	291.5
—	—	—	—	—	—	45.7	—	45.7	39.5
—	—	—	—	—	—	50.5	—	50.5	43.2
—	—	—	—	—	—	52.2	—	52.2	44.7
—	—	—	—	12.8	—	358.9	(358.9)	—	—
—	—	—	—	27.0	—	394.5	(394.5)	—	—
—	—	—	—	37.0	—	471.8	(471.8)	—	—
—	10.3 ^a	—	—	—	—	10.3	—	10.3	10.3
—	20.0 ^a	—	—	—	—	20.0	—	20.0	20.0
—	12.0 ^a	—	—	—	—	12.0	—	12.0	12.0
49.5	10.3	24.9	33.9	124.2	1.6	3 522.0	—	3 522.0	3 056.4
44.7	20.0	19.3	51.0	136.0	1.6	3 917.6	—	3 917.6	3 414.0
52.2	12.0	22.1	58.0	164.0	1.6	4 406.4	—	4 406.4	3 844.7
1.3	—	—	—	—	0.1	201.0	55.4	256.4	217.7
—	—	—	—	—	0.1	217.0	59.2	276.2	234.7
—	—	—	—	—	0.1	235.2	62.9	298.1	253.2
101.0	—	—	—	—	0.8	2 333.5	1 694.5	4 028.0	3 418.5
70.2	—	—	—	—	0.8	2 474.1	1 810.3	4 284.4	3 633.3
78.1	—	—	—	—	0.8	2 687.3	1 928.8	4 616.1	3 905.9
40.4	—	—	—	—	0.1	404.7	53.0	457.7	393.5
26.1	—	—	—	—	0.1	413.5	56.6	470.1	401.9
28.4	—	—	—	—	0.1	450.9	80.4	531.3	453.9
—	—	—	—	—	0.1	379.9	88.2	468.1	394.3
—	—	—	—	—	0.1	390.6	94.2	484.8	408.7
—	—	—	—	—	0.1	401.9	100.5	502.4	423.4
17.6	—	—	—	—	0.1	218.7	184.5	403.2	343.7
—	—	—	—	—	0.1	221.1	197.1	418.2	353.7
—	—	—	—	—	0.1	262.5	230.7	493.2	416.7
18.7	—	—	—	—	0.2	442.5	455.0	897.5	760.6
7.9	—	—	—	—	0.1	453.1	486.1	939.2	795.0
8.7	—	—	—	—	0.1	481.7	499.0	980.7	827.9
10.1	—	—	—	—	—	298.0	479.0	777.0	658.6
—	—	—	—	—	0.1	293.1	511.8	804.9	681.0
—	—	—	—	—	0.1	316.7	525.0	841.7	711.3
6.0	—	—	—	—	0.1	136.1	173.3	309.4	263.0
0.3	—	—	—	—	0.1	140.4	185.1	325.5	276.2
0.4	—	—	—	—	0.1	160.1	193.8	353.9	298.3

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
Schedule V.5 (continued)								
ECONOMIC COMMISSION FOR EUROPE (continued)								
B. Programmes of activity (continued)								
(g) Housing, building and planning.	1967	6	5	113.1	3.6	27.7	—	1.8
	1968	7	4	119.9	3.7	29.6	—	1.4
	1969	7	4	128.0	3.8	31.5	—	1.6
(h) Statistical services.	1967	11	13	233.7	5.6	57.2	—	2.5
	1968	13	17	288.0	9.4	71.2	—	3.0
	1969	14	17	317.4	9.6	77.6	—	3.2
C. Administration and common services								
Administration of technical assistance activity.								
	1967	4	12	131.6	0.7	32.2	—	1.9
	1968	3	13	135.3	0.8	32.9	—	1.8
	1969	3	14	144.2	0.8	35.5	—	2.0
TOTAL	1967	95	102	2 018.2	55.4	496.3	—	27.8
	1968	98	106	2 159.8	67.6	535.4	—	28.0
	1969	104	110	2 345.0	70.5	580.5	—	30.0

Contributions from non-member States have been deducted from the total (1969: \$356 500, 1968: \$348 000, 1967: \$359 700).

Schedule V.6**ECONOMIC COMMISSION FOR LATIN AMERICA**

A. Policy-making organs								
Sessions of the Commission.	1967	—	—	—	16.1	—	—	57.1
	1968	—	—	—	—	—	—	—
	1969	—	—	—	17.0	—	—	56.4
B. Executive direction and management. ...								
	1967	11	13	288.3	2.1	89.4	—	20.9
	1968	11	13	272.2	2.6	86.1	—	20.8
	1969	11	14	294.2	—	97.2	—	21.4
C. Programmes of activity.								
	1967	94	71	1 525.8	76.7	470.8	—	60.5
	1968	94	71	1 621.6	103.0	499.2	—	64.7
	1969	102	83	1 804.5	97.0	580.2	—	62.0
(a) Economic development, planning, projections and policies.	1967	31	10	437.1	31.1	145.3	—	16.9
	1968	31	8	430.5	37.7	132.9	—	20.3
	1969	33	13	495.1	39.4	159.2	—	16.4
(b) International trade.	1967	16	12	221.2	15.9	67.8	—	11.9
	1968	16	12	281.1	32.0	86.3	—	13.8
	1969	18	12	306.6	18.8	98.6	—	14.2
(c) Industrial development.	1967	13	11	229.9	5.3	76.5	—	8.7
	1968	13	14	245.5	4.4	73.7	—	6.7
	1969	14	12	247.4	1.1	79.5	—	8.6
(d) Development of natural resources. ...	1967	4	5	104.6	3.0	26.9	—	3.9
	1968	4	5	89.2	—	28.2	—	4.0
	1969	4	6	95.2	5.3	30.6	—	2.4
(e) Transport and communications.	1967	4	4	62.6	4.6	31.9	—	4.7
	1968	4	4	83.4	5.0	25.6	—	3.0
	1969	5	4	91.6	6.4	29.5	—	2.7

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
8.2	—	—	—	—	—	154.4	138.8	293.2	249.2
6.2	—	—	—	—	0.1	160.9	148.3	309.2	262.4
—	—	—	—	—	0.1	165.0	160.7	325.7	273.6
—	—	—	—	—	0.2	299.2	122.7	421.9	355.9
29.7	—	—	—	—	0.1	401.4	131.1	532.5	454.4
40.6	—	—	—	—	0.1	448.5	138.7	587.2	500.8
—	—	—	—	—	—	166.4	15.3	181.7	152.9
—	—	—	—	—	0.1	170.9	16.3	187.2	157.6
—	—	—	—	—	0.1	182.6	17.5	200.1	167.0
102.3	—	—	—	—	0.9	2 700.9	1 765.2	4 466.1	3 429.4*
70.2	—	—	—	—	1.0	2 862.0	1 885.8	4 747.8	3 677.6*
78.1	—	—	—	—	1.0	3 105.1	2 009.2	5 114.3	3 969.6*
—	—	—	—	6.1	—	79.3	—	79.3	79.3
—	—	—	—	—	—	—	—	—	—
—	—	—	—	12.0	—	85.4	—	85.4	85.4
—	—	—	—	—	1.4	402.1	50.2	452.3	389.0
—	—	—	—	—	1.2	382.9	45.7	428.6	368.0
—	—	—	—	—	1.2	414.0	44.8	458.8	392.9
46.9	—	—	—	—	0.2	2 180.9	470.7	2 651.6	2 271.1
64.1	—	—	—	—	0.4	2 353.0	426.6	2 779.6	2 389.1
49.4	—	—	—	—	0.4	2 593.5	474.8	3 068.3	2 637.5
40.5	—	—	—	—	0.2	671.1	174.6	845.7	729.7
54.1	—	—	—	—	0.3	675.8	158.2	834.0	722.0
39.4	—	—	—	—	0.3	749.8	168.8	918.6	795.1
0.2	—	—	—	—	—	317.0	68.7	385.7	330.0
3.0	—	—	—	—	0.1	416.3	62.4	478.7	410.9
3.0	—	—	—	—	0.1	441.3	68.4	509.7	438.2
1.4	—	—	—	—	—	321.8	79.3	401.1	343.8
4.0	—	—	—	—	—	336.3	71.9	408.2	349.2
4.0	—	—	—	—	—	340.6	79.1	419.7	358.6
1.4	—	—	—	—	—	139.8	26.5	166.3	141.3
—	—	—	—	—	—	121.4	23.9	145.3	124.1
—	—	—	—	—	—	133.5	26.5	160.0	137.1
—	—	—	—	—	—	103.8	26.5	130.3	111.1
—	—	—	—	—	—	117.0	23.9	140.9	120.7
—	—	—	—	—	—	130.2	26.5	156.7	134.5

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
							\$	\$
Schedule V.6 (continued)								
ECONOMIC COMMISSION FOR LATIN AMERICA (continued)								
C. Programmes of activity (continued)								
(f) Agriculture and forestry.....	1967	6	2	87.3	—	25.7	—	6.4
	1968	6	2	97.2	—	29.9	—	5.9
	1969	6	2	100.4	0.8	32.3	—	4.8
(g) Social development.....	1967	10*	3*	134.6	0.1	39.3	—	2.0
	1968	10*	4*	155.8	7.5	47.6	—	6.4
	1969	6	3	111.0	6.0	35.7	—	6.8
(h) Population	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	3	3	41.4	—	13.3	—	—
(i) Housing, building and planning.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	2	—	28.0	—	9.0	—	—
(j) Statistical services.....	1967	10	24	248.5	16.7	57.4	—	6.0
	1968	10	22	238.9	16.4	73.0	—	4.6
	1969	10	27	275.0	19.2	88.4	—	6.1
(k) Public administration.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	1	1	12.8	—	4.1	—	—
D. Administration and common services								
(a) Administration and financial services.....	1967	11	36	300.3	53.7	110.0	—	4.6
	1968	11	38	299.0	21.4	91.6	—	6.0
	1969	11	41	322.5	6.5	103.7	—	4.7
(b) Library services.....	1967	1	11	60.6	—	15.5	—	—
	1968	1	11	61.1	3.6	19.3	—	—
	1969	2	11	70.8	4.4	22.8	—	—
(c) Common services.....	1967	1	42	91.5	142.3	40.2	—	—
	1968	1	102	223.5	1.0	68.7	—	—
	1969	2	101	224.9	0.8	72.3	—	—
(d) Administration of technical assistance activity.....	1967	2	3	43.2	—	19.0	—	0.9
	1968	2	3	45.4	—	14.0	—	0.5
	1969	2	3	46.1	—	14.8	—	0.5
E. Conference services costs.....								
	1967	10	52	362.7	43.8	94.3	—	2.2
	1968	10	53	337.2	13.4	103.9	—	2.0
	1969	10	57	365.4	11.8	117.5	—	2.4
F. Other budgetary provisions.....								
	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL								
	1967	130	228	2 672.4	334.7	839.2	—	146.2
	1968	130	291	2 860.0	145.0	882.8	—	94.0
	1969	140	310	3 128.4	137.5	1 008.5	—	147.4

* Includes population and housing.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
								\$	\$
—	—	—	—	—	—	119.4	37.0	156.4	133.3
2.0	—	—	—	—	—	135.0	19.2	154.2	132.9
2.0	—	—	—	—	—	140.3	21.1	161.4	138.1
1.7	—	—	—	—	—	177.7	31.7	209.4	179.1
—	—	—	—	—	—	217.3	43.2	260.5	223.8
—	—	—	—	—	—	159.5	47.5	207.0	178.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	54.7	—	54.7	46.3
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	37.0	—	37.0	31.3
1.7	—	—	—	—	—	330.3	26.4	356.7	302.8
1.0	—	—	—	—	—	333.9	23.9	357.8	305.5
1.0	—	—	—	—	—	389.7	26.4	416.1	357.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	16.9	10.5	27.4	23.3
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	468.6	2.7	471.3	403.7
—	—	—	—	—	—	418.0	2.4	420.4	358.7
—	—	—	—	—	—	437.4	2.5	439.9	374.4
—	—	—	—	10.1	—	86.2	2.7	88.9	76.9
—	—	—	—	10.0	—	94.0	2.4	96.4	83.8
—	—	—	—	12.0	—	110.0	2.5	112.5	97.8
—	—	53.2	109.5	203.0	—	639.7	—	639.7	449.1
—	—	43.2	108.0	235.0	—	679.4	—	679.4	457.8
—	—	75.0	134.5	249.5	—	757.0	—	757.0	540.6
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	63.1	2.7	65.8	56.1
—	—	—	—	—	—	59.9	2.4	62.3	52.6
—	—	—	—	—	—	61.4	2.5	63.9	54.2
—	—	—	—	26.0	—	529.0	(529.0)	—	—
—	—	—	—	23.0	—	479.5	(479.5)	—	—
—	—	—	—	30.0	—	527.1	(527.1)	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	89.0 ^b	89.0 ^b	—	89.0 ^b	(31.0) ^b
—	—	—	—	—	—	—	—	—	(120.0)
46.9	—	53.2	109.5	245.2	1.6	4 448.9	—	4 448.9	3 725.2
64.1	—	43.2	108.0	268.0	90.6	4 555.7	—	4 555.7	3 679.9
49.4	—	75.0	134.5	303.5	1.6	4 985.8	—	4 985.8	4 062.8

^b United Nations building in Santiago, Chile.

Schedules to
(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel	(5)
		Professional and above	General service				Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.7								
ECONOMIC AND SOCIAL OFFICE, BEIRUT								
A. Executive direction and management...	1967	1	1	27.0	0.4	9.7	—	1.9
	1968	1	2	28.3	2.0	9.3	—	2.5
	1969	1	2	28.3	2.0	10.6	—	2.7
B. Programmes of activity.....	1967	9	9	138.8	13.9	49.7	—	3.7
	1968	9	9	149.5	9.0	49.0	—	5.1
	1969	11	10	171.9	15.0	64.1	—	5.3
(a) Economic activities.....	1967	5	6	74.5	10.2	26.7	—	0.9
	1968	5	6	84.3	5.0	27.8	—	2.5
	1969	6	6	95.4	10.0	35.6	—	2.5
(b) Social activities.....	1967	4	3	64.3	3.7	23.0	—	2.8
	1968	4	3	65.2	4.0	21.2	—	2.6
	1969	5	4	76.5	5.0	28.5	—	2.8
C. Administration and common services								
(a) General administration.....	1967	1	4	22.2	0.2	7.9	—	—
	1968	1	3	23.2	2.0	7.6	—	—
	1969	2	4	30.5	2.5	11.4	—	—
(b) Administration of technical assistance activity.....	1967	1	—	12.3	—	4.4	—	—
	1968	1	—	12.1	—	4.3	—	—
	1969	1	—	12.1	—	4.5	—	—
(c) Common services.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	1	2.4	—	0.9	—	—
TOTAL	1967	12	14	200.3	14.5	71.7	—	5.6
	1968	12	14	213.1	13.0	70.2	—	7.6
	1969	15	17	245.2	19.5	91.5	—	8.0

Schedule V.8**UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT**

A. Policy making organs.....	1967	—	—	—	184.5	—	—	11.4
	1968	—	—	—	613.6	—	—	830.4
	1969	—	—	—	85.0	—	—	—
B. Executive direction and management Office of the Secretary-General of the Conference (incl. Information services).....	1967	15	20	374.8	49.5	102.3	—	40.8
	1968	18	23	438.5	37.5	122.7	—	40.0
	1969	19	25	484.4	47.5	134.2	—	42.0
C. Programmes of activity.....	1967	112	115	2 007.8	275.8	568.3	—	72.3
	1968	116	118	2 410.9	225.0	682.6	—	78.0
	1969	121	122	2 676.4	265.0	742.1	—	81.0
(a) Research.....	1967	16	19	296.5	2.7	84.9	—	2.3
	1968	17	20	352.6	10.0	100.1	—	2.5
	1969	18	21	386.4	10.0	108.3	—	2.5
(b) Trade policies.....	1967	11	10	202.5	12.6	58.0	—	12.5
	1968	12	19	243.9	18.0	69.2	—	12.5
	1969	12	10	262.2	13.0	73.5	—	15.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	0.4	39.4	—	39.4	34.2
—	—	—	—	—	0.4	42.5	—	42.5	37.2
—	—	—	—	—	0.4	44.0	—	44.0	38.7
4.2	—	—	—	—	—	210.3	—	210.3	183.5
3.2	—	—	—	—	—	215.8	—	215.8	187.4
5.5	—	—	—	—	—	261.8	—	261.8	224.6
4.2	—	—	—	—	—	116.5	—	116.5	102.1
3.2	—	—	—	—	—	122.8	—	122.8	106.9
4.0	—	—	—	—	—	147.5	—	147.5	126.9
—	—	—	—	—	—	93.8	—	93.8	81.4
—	—	—	—	—	—	93.0	—	93.0	80.5
1.5	—	—	—	—	—	114.3	—	114.3	97.7
—	—	—	—	—	—	30.3	—	30.3	26.1
—	—	—	—	—	—	32.8	—	32.8	28.5
—	—	—	—	—	—	44.4	—	44.4	38.0
—	—	—	—	—	—	16.7	—	16.7	14.3
—	—	—	—	—	—	16.4	—	16.4	14.3
—	—	—	—	—	—	16.6	—	16.6	14.5
—	—	6.2	16.4	9.2	—	31.8	—	31.8	31.8
—	—	6.3	19.0	10.0	—	35.3	—	35.3	35.1
—	—	7.0	26.0	12.8	—	49.1	—	49.1	48.5
4.2	—	6.2	16.4	9.2	0.4	328.5	—	328.5	289.9
3.2	—	6.3	19.0	10.0	0.4	342.8	—	342.8	302.5
5.5	—	7.0	26.0	12.8	0.4	415.9	—	415.9	364.3
64.5	—	—	—	111.1	—	371.5	367.5	739.0	655.6
435.0	—	—	—	112.0	3.0	1 994.0	416.5	2 410.5	1 647.8
35.0	—	—	—	—	—	120.0	443.5	563.5	485.6
7.8	—	—	—	—	4.1	579.3	53.2	632.5	549.6
8.0	—	—	—	—	4.5	651.2	60.3	711.5	608.4
8.0	—	—	—	—	4.5	720.6	64.2	784.8	672.0
82.0	—	—	—	—	3.4	3 009.6	1 199.2	4 208.8	3 616.1
81.0	—	—	—	—	4.7	3 482.2	1 359.4	4 841.6	4 099.7
95.0	—	—	—	—	4.7	3 870.2	1 447.2	5 317.4	4 507.4
10.6	—	—	—	—	0.5	397.5	17.8	415.3	354.9
5.0	—	—	—	—	0.6	470.8	20.2	491.0	414.1
10.0	—	—	—	—	0.6	517.8	21.5	539.3	455.5
20.7	—	—	—	—	0.5	306.8	31.6	338.4	293.2
15.0	—	—	—	—	0.6	359.2	35.8	395.0	337.2
15.0	—	—	—	—	0.6	379.3	38.1	417.4	355.6

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.8 (continued)								
UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT (continued)								
C. Programmes of activity (continued)								
(c) Commodities.....	1967	25	21	406.9	53.8	116.5	—	21.3
	1968	25	21	493.7	47.0	140.2	—	21.5
	1969	25	21	329.5	62.0	148.4	—	22.0
(d) Manufactures.....	1967	12	9	220.0	27.3	63.0	—	8.2
	1968	12	9	229.2	24.0	65.0	—	10.0
	1969	12	9	247.2	34.0	69.3	—	10.0
(e) Shipping, reinsurance and tourism ..	1967	19	16	270.3	107.8	77.4	—	17.5
	1968	22	18	434.9	53.0	123.4	—	20.0
	1969	25	20	461.2	63.0	129.2	—	20.0
(f) Trade with socialist countries.....	1967	7	5	119.8	6.1	34.3	—	1.1
	1968	6	5	129.3	8.0	36.7	—	1.5
	1969	6	5	141.3	8.0	39.6	—	1.5
(g) Financing and projections relating to trade.....	1967	20	28	414.2	64.0	118.6	—	9.4
	1968	20	28	446.7	63.0	126.8	—	10.0
	1969	21	29	562.7	73.0	157.5	—	10.0
(h) Statistical services.....	1967	2	7	77.6	1.5	15.6	—	—
	1968	2	7	80.6	2.0	21.2	—	—
	1969	2	7	85.9	2.0	22.3	—	—
D. Administration and common services								
(a) Administrative and financial services.....	1967	5	17	151.9	2.5	30.5	—	—
	1968	5	17	181.6	3.0	47.7	—	—
	1969	6	17	192.2	3.0	50.0	—	—
(b) Conference affairs and external relations.....	1967	10	16	239.4	6.6	68.5	—	16.6
	1968	10	16	249.8	15.0	70.9	—	17.0
	1969	11	17	286.0	15.0	80.1	—	17.0
(c) Library and reference unit	1967	2	7	62.0	—	12.4	—	—
	1968	2	7	64.2	—	16.9	—	—
	1969	2	8	71.6	—	18.6	—	—
(d) Common services.....	1967	—	10	63.7	31.3	12.8	—	—
	1968	—	10	59.3	32.0	15.6	—	—
	1969	—	13	67.9	42.0	17.7	—	—
E. Conference services costs.....	1967	47	65	884.1	610.9	177.4	—	—
	1968	47	65	993.2	642.0	260.6	—	—
	1969	47	65	1 038.7	709.3	270.3	—	—
F. Other budgetary provisions.....	1967	—	—	—	—	—	—	—
	1968	1	2	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL	1967	191	250	3 783.7	1 161.1	972.2	—	141.1
	1968	199	258	4 397.5	1 568.1	1 217.0	—	965.4
	1969	206	267	4 817.2	1 166.8	1 319.0	—	140.0

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
								\$	\$
15.0	—	—	—	—	0.5	614.0	512.5	1 126.5	960.7
20.0	—	—	—	—	0.8	723.2	581.0	1 304.2	1 099.4
22.0	—	—	—	—	0.8	784.7	618.5	1 403.2	1 184.8
9.4	—	—	—	—	0.4	328.3	232.7	561.0	479.1
13.0	—	—	—	—	0.7	341.9	263.8	605.7	511.7
15.0	—	—	—	—	0.7	376.2	283.9	657.1	556.6
22.1	—	—	—	—	0.5	495.6	254.8	750.4	655.1
15.0	—	—	—	—	0.6	646.9	288.9	935.8	795.0
15.0	—	—	—	—	0.6	689.0	307.6	996.6	847.5
—	—	—	—	—	0.5	161.8	20.5	182.3	155.6
3.0	—	—	—	—	0.6	179.1	23.2	202.3	171.2
3.0	—	—	—	—	0.6	194.0	24.7	218.7	184.9
4.2	—	—	—	—	0.5	610.9	129.3	740.2	637.7
10.0	—	—	—	—	0.8	657.3	146.5	803.8	683.9
15.0	—	—	—	—	0.8	819.0	155.9	974.9	829.9
—	—	—	—	—	—	94.7	—	94.7	79.8
—	—	—	—	—	—	103.8	—	103.8	87.2
—	—	—	—	—	—	110.2	—	110.2	92.6
—	—	—	—	—	—	184.9	52.5	237.4	208.2
—	—	—	—	—	—	232.3	59.6	291.9	254.4
—	—	—	—	—	—	245.2	63.4	308.6	269.1
—	—	—	—	—	0.5	331.6	—	331.6	276.1
—	—	—	—	—	0.8	353.5	—	353.5	289.4
—	—	—	—	—	0.8	398.9	—	398.9	327.0
—	—	—	—	—	—	74.4	—	74.4	62.5
—	—	—	—	—	—	81.1	—	81.1	67.9
—	—	—	—	—	—	90.2	—	90.2	75.5
—	—	34.9	—	295.3	—	438.0	—	438.0	420.1
—	—	17.0	—	271.0	—	394.9	—	394.9	376.6
—	—	16.0	—	271.0	—	414.6	—	414.6	392.4
—	—	—	—	—	—	1 672.4	(1 672.4)	—	—
—	—	—	—	—	—	1 895.8	(1 895.8)	—	—
—	—	—	—	—	—	2 018.3	(2 018.2)	—	—
—	—	—	—	—	—	—	—	—	(442.7)
—	—	—	—	—	90.0*	90.0	—	90.0	(581.1)
—	—	—	—	—	—	—	—	—	(735.7)
154.3	—	34.9	—	406.4	8.0	6 661.7	—	6 661.7	5 345.5
524.0	—	17.0	—	383.0	103.0	9 175.0	—	9 175.0	6 763.1
138.0	—	16.0	—	271.0	10.0	7 878.0	—	7 878.0	5 993.3

Schedules to

(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel Representatives	(5) Travel Staff
		Professional and above	General service					
		Number		\$	\$	\$	\$	\$
Schedule V.9								
UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION								
A. Policy making organs (Meetings of the Board).....	1967	—	—	—	87.2	—	—	—
	1968	—	—	—	40.0	—	—	—
	1969	—	—	—	60.0	—	—	—
B. Executive direction and management...	1967	12	10	135.2	1.2	61.4	—	18.1
	1968	16	18	375.1	—	112.4	—	25.0
	1969	20	25	461.7	—	128.0	—	30.0
C. Programmes of activity.....	1967	74	55	1 603.0	324.9	728.5	—	37.2
	1968	136	92	2 286.2	346.0	745.4	—	85.0
	1969	140	95	2 458.7	415.0	681.8	—	101.0
(a) Industrial technology	1967	23	18	563.1	89.1	255.9	—	8.6
	1968	43	34	755.0	95.5	243.9	—	10.0
	1969	43	34	799.5	94.0	221.7	—	12.0
(b) Industrial services and institutions	1967	21	18	338.0	104.9	153.6	—	11.6
	1968	41	29	676.2	126.0	218.5	—	15.0
	1969	45	32	792.1	153.0	219.7	—	17.0
(c) Industrial policies and programming	1967	30	19	701.9	120.7	319.0	—	17.0
	1968	47	29	758.5	124.5	245.0	—	20.0
	1969	52	29	867.1	168.0	240.4	—	22.0
(d) Industrial field advisers	1967	—	—	—	—	—	—	—
	1968	5	—	96.5	—	38.0	—	40.0
	1969	—	—	—	—	—	—	50.0
(e) International symposium on industrial development.....	1967	—	—	—	10.2	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
D. Administration and common services								
(a) Administrative and financial services	1967	20	56	311.3	20.0	141.5	—	69.7
	1968	19	51	506.9	30.0	172.4	—	12.0
	1969	26	62	626.5	45.0	173.8	—	15.0
(b) Technical Co-operation Division...	1967	28	19	427.7	7.4	194.4	—	31.7
	1968	28	23	487.9	—	150.7	—	25.0
	1969	32	28	586.2	—	162.5	—	30.0
(c) Technical programmes, Management Service.....	1967	—	—	—	—	—	—	—
	1968	2	4	47.0	—	15.2	—	3.0
	1969	2	4	49.9	—	14.0	—	4.0
(d) Common services	1967	5	40 ^b	120.7	13.5	54.8	—	8.4
	1968	8	40 ^b	390.9	24.0	126.3	—	—
	1969	8	43 ^b	475.2	23.0	131.8	—	—
E. Conference services	1967	27	40	122.0	—	55.5	—	7.7
	1968	49	68	906.0	44.0	292.6	—	—
	1969	61	77	1 103.8	27.0	306.1	—	—
TOTAL	1967	166	220	2 719.9	454.2	1 236.1	—	172.8
	1968	258	296	5 000.0	484.0	1 615.0	—	150.0
	1969	289	334	5 762.0	570.0	1 598.0	—	180.0

^a Includes \$149 000 related to UNIDO Headquarters planning.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
								\$	\$
4.9	—	—	—	35.0	—	127.1	—	127.1	127.1
40.0	—	—	—	—	—	80.0	320.6	400.6	352.1
40.0	—	—	—	—	—	100.0	357.0	457.0	403.3
2.9	—	—	—	—	3.5	222.3	—	222.3	192.8
—	—	—	—	—	5.0	517.5	27.3	544.8	463.3
—	—	—	—	—	7.5	627.2	44.6	671.8	553.0
61.9	—	—	—	12.5	538.5	3 306.5	212.5	3 519.0	3 159.8
270.0	—	—	—	25.0	281.0	4 038.6	874.1	4 912.7	4 304.3
270.0	—	—	—	20.0	143.0	4 089.5	991.3	5 080.8	4 373.9
45.4	—	—	—	—	0.5	962.6	46.7	1 009.3	884.1
58.6	—	—	—	—	1.0	1 164.0	326.4	1 490.4	1 286.2
58.6	—	—	—	—	1.0	1 186.8	376.7	1 563.5	1 330.3
—	—	—	—	12.5	0.4	621.0	46.7	667.7	592.5
97.2	—	—	—	25.0	1.0	1 158.9	275.7	1 434.6	1 256.7
97.2	—	—	—	20.0	1.0	1 300.0	307.0	1 607.0	1 378.0
16.5	—	—	—	—	0.5	1 175.6	46.7	1 222.3	1 071.6
114.2	—	—	—	—	1.0	1 263.2	255.7	1 518.9	1 322.7
114.2	—	—	—	—	1.0	1 412.7	297.4	1 710.1	1 467.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	174.5	—	174.5	146.9
—	—	—	—	—	—	50.0	—	50.0	50.0
—	—	—	—	—	537.1	547.3	72.4	619.7	611.6
—	—	—	—	—	278.0	278.0	16.3	294.3	291.8
—	—	—	—	—	140.0	140.0	10.2	150.2	148.6
1.6	—	—	—	—	0.6	544.7	—	544.7	485.5
—	—	—	—	—	1.0	722.3	35.3	757.6	648.1
—	—	—	—	—	150.0 ^a	1 010.3	67.0	1 077.3	940.7
—	—	—	—	—	0.5	661.7	—	661.7	572.9
—	—	—	—	—	1.0	664.6	35.3	699.9	593.1
—	—	—	—	—	1.0	779.7	67.0	846.7	699.3
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	65.2	—	65.2	55.8
—	—	—	—	—	—	67.9	—	67.9	57.7
—	—	303.3	62.5	161.2	—	724.4	—	724.4	711.1
—	—	140.0	70.0	100.0	—	851.2	—	851.2	805.3
—	—	115.0	235.0	225.0	—	1 205.0	—	1 205.0	1 152.6
—	—	—	—	27.3	—	212.5	(212.5)	—	—
—	—	—	—	50.0	—	1 292.6	(1 292.6)	—	—
—	—	—	—	90.0	—	1 526.9	(1 526.9)	—	—
71.3	—	303.3	62.5	236.0	543.1	5 799.2	—	5 799.2	5 249.2
310.0	—	140.0	70.0	175.0	288.0	8 232.0	—	8 232.0	7 222.0
310.0	—	115.0	235.0	335.0	301.5	9 406.5	—	9 406.5	8 180.5

^a Manual workers not included (1969: 70; 1968: 47; 1967: 52).

Schedules to

(In thousands)

			Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel	(5)
			Professional and above	General service				Representatives	Staff
			Number		\$	\$	\$	\$	\$
Schedule V.10									
OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES									
A.	Policy making organs								
	Executive Committee.....	1967	—	—	—	—	—	—	—
		1968	—	—	—	—	—	—	—
		1969	—	—	—	—	—	—	—
B.	Executive direction and management. ...	1967	8	8	217.0	13.2	52.6	—	16.5
		1968	8	9	230.0	11.3	55.0	—	18.0
		1969	8	9	233.8	11.8	56.4	—	18.0
C.	Programmes of activity								
	Protection of and assistance to refugees..	1967	88	135	1 769.8	49.2	429.1	—	140.3
		1968	88	139	1 924.0	54.0	460.9	—	141.0
		1969	87	133	1 970.7	58.2	475.7	—	141.0
D.	Administration and common services								
	(a) Administrative and financial services	1967	6	14	186.0	1.0	45.2	—	0.8
		1968	6	13	182.0	1.5	43.6	—	1.0
		1969	6	13	185.3	1.6	44.8	—	1.0
	(b) Library services.....	1967	—	—	—	—	—	—	—
		1968	—	—	—	—	—	—	—
		1969	—	—	—	—	—	—	—
	(c) Common services.....	1967	—	27	74.0	5.2	17.9	—	—
		1968	—	23	77.0	6.2	18.5	—	—
		1969	1	29	112.2	6.4	27.1	—	—
TOTAL		1967	102	184	2 246.8	68.6	544.8	—	157.6
		1968	102	184	2 413.0	73.0	578.0	—	160.0
		1969	102	184	2 502.0	78.0	604.0	—	160.0

* Includes contingencies (1969: \$75 000); public information activities (1969: \$26 000; 1968: \$26 000; 1967: \$24 632); hospitality (1969: \$7 500; 1968: \$5 000; 1967: \$5 002).

Schedule V.11

TECHNICAL ASSISTANCE AND RELATED ACTIVITY

Programmes of activity

(a) Economic development planning projections and policies.....

1967	—	—	—	—	—	—	—	—
1968	—	—	—	—	—	—	—	—
1969	—	—	—	—	—	—	—	—

(b) International trade.....

1967	—	—	—	—	—	—	—	—
1968	—	—	—	—	—	—	—	—
1969	—	—	—	—	—	—	—	—

(c) Industrial development.....

1967	—	—	—	—	—	—	—	—
1968	—	—	—	—	—	—	—	—
1969	—	—	—	—	—	—	—	—

(d) Development of natural resources.....

1967	—	—	—	—	—	—	—	—
1968	—	—	—	—	—	—	—	—
1969	—	—	—	—	—	—	—	—

(e) Transport and communications.....

1967	—	—	—	—	—	—	—	—
1968	—	—	—	—	—	—	—	—
1969	—	—	—	—	—	—	—	—

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
								Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
—	—	—	—	—	—	—	65.0	65.0	55.1
—	—	—	—	—	—	—	47.0	47.0	39.9
—	—	—	—	—	—	—	49.0	49.0	41.7
—	—	—	—	—	—	299.3	—	299.3	256.4
—	—	—	—	—	—	314.3	—	314.3	271.0
—	—	—	—	—	—	320.0	—	320.0	276.0
7.2	—	—	—	—	29.7 ^a	2 425.3	19.7	2 445.0	1 676.3 ^b
9.0	—	—	—	—	31.0 ^a	2 619.9	21.0	2 640.9	1 831.2 ^b
9.0	—	—	—	—	108.5 ^a	2 763.1	22.0	2 785.1	1 996.1 ^b
—	—	—	—	—	—	233.0	—	233.0	196.2
—	—	—	—	—	—	228.1	—	228.1	193.6
—	—	—	—	—	—	232.7	—	232.7	197.6
—	—	—	—	1.9	—	1.9	—	1.9	1.9
—	—	—	—	2.0	—	2.0	—	2.0	2.0
—	—	—	—	2.2	—	2.2	—	2.2	2.2
—	—	20.5	61.5	121.4	—	300.5	—	300.5	284.9
—	—	16.0	69.0	118.0	—	304.7	—	304.7	289.1
—	—	21.0	68.0	122.8	—	357.5	—	357.5	335.2
7.2	—	20.5	61.5	123.3	29.7	3 260.0	84.7 ^c	3 344.7	2 470.8 ^b
9.0	—	16.0	69.0	120.0	31.0	3 469.0	68.0 ^c	3 537.0	2 626.8 ^b
9.0	—	21.0	68.0	125.0	108.5	3 675.5	71.0 ^c	3 746.5	2 848.8 ^b

^b The figure on a net basis takes into account the grant-in-aid from the voluntary funds as reflected in Income section 2 (1969: \$410 000; 1968: \$440 000; 1967: \$412 400).

^c Represents conference services costs at Geneva.

—	—	—	—	—	599.3	599.3	—	599.3	599.3
—	—	—	—	—	863.2	863.2	—	863.2	863.2
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	122.9	122.9	—	122.9	122.9
—	—	—	—	—	132.6	132.6	—	132.6	132.6
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	952.7	952.7	—	952.7	952.7
—	—	—	—	—	991.4	991.4	—	991.4	991.4
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	588.3	588.3	—	588.3	588.3
—	—	—	—	—	572.2	572.2	—	572.2	572.2
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	285.0	285.0	—	285.0	285.0
—	—	—	—	—	293.8	293.8	—	293.8	293.8
—	—	—	—	—	—	—	—	—	—

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule V.11 (continued)								
TECHNICAL ASSISTANCE AND RELATED ACTIVITY								
(continued)								
Programmes of activity (continued)								
(f) Fiscal and financial.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(g) Social development.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(h) Population.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(i) Housing, building and planning.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(j) Statistical services.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(k) Public administration.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(l) Narcotic drugs.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(m) Human rights.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(n) Other budgetary provisions ^a								
Special educational and training programmes for South West Africa, South Africans and territories under Portuguese administration.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Programme of assistance of international law.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Assistance in cases of natural disaster ^b ..	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—

^a Provided under Section 12 of the budget.

Schedule VI.1

LEGAL ACTIVITIES

Office of Legal Affairs ^a	1967	36	29	792.0	53.3	208.2	—	1.8
	1968	38	31	883.9	237.7	220.9	—	4.5
	1969	43	36	1 012.6	100.1 ^a	264.1	—	4.5

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	192.8	192.8	—	192.8	192.8
—	—	—	—	—	116.5	116.5	—	116.5	116.5
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	1 023.8	1 023.8	—	1 023.8	1 023.8
—	—	—	—	—	1 008.4	1 008.4	—	1 008.4	1 008.4
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	133.5	133.5	—	133.5	133.5
—	—	—	—	—	133.5	133.5	—	133.5	133.5
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	607.2	607.2	—	607.2	607.2
—	—	—	—	—	527.9	527.9	—	527.9	527.9
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	584.6	584.6	—	584.6	584.6
—	—	—	—	—	591.2	591.2	—	591.2	591.2
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	1 014.7	1 014.7	—	1 014.7	1 014.7
—	—	—	—	—	874.3	874.3	—	874.3	874.3
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	73.5	73.5	—	73.5	73.5
—	—	—	—	—	75.0	75.0	—	75.0	75.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	220.0	220.0	—	220.0	220.0
—	—	—	—	—	220.0	220.0	—	220.0	220.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	100.0	100.0	—	100.0	100.0
—	—	—	—	—	100.0	100.0	—	100.0	100.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	56.9	56.9	—	56.9	56.9
—	—	—	—	—	50.0	50.0	—	50.0	50.0
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	53.8	53.8	—	53.8	53.8
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	6 609.0	6 609.0	—	6 609.0	6 609.0
—	—	—	—	—	6 550.0	6 550.0	—	6 550.0	6 550.0
—	—	—	—	—	<i>Pro memoria</i>	<i>Pro memoria</i>	—	<i>Pro memoria</i>	<i>Pro memoria</i>

^b Includes irrigation pumps for the Syrian Arab Republic (\$18 388), purchase and shipment of tents to Turkey (\$19 918), temporary housing supplies for Peru (\$15 487).

173.9	59.4 ^b	—	—	—	—	1 288.6	367.4	1 656.0	1 424.8
187.3	447.1 ^b	—	—	—	—	1 981.4	375.3	2 356.7	2 060.8
214.6	238.6 ^b	—	—	—	—	1 834.5	485.9 ^a	2 320.4	2 014.2

Schedules to

(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
		Number		\$	\$	\$	Representatives	Staff
							\$	\$
Schedule VI.1 (continued)								
LEGAL ACTIVITIES (continued)								
International Law Commission.....	1967	—	—	—	56.3	—	60.8	6.3
	1968	—	—	—	59.0	—	90.0	10.3
	1969	—	—	—	9.1	—	92.5	9.2
TOTAL	1967	36	29	792.0	109.6	208.2	60.8	8.1
	1968	38	31	883.9	296.7	220.0	90.0	14.8
	1969	43	36	1 012.6	109.2	264.1	92.5	13.7

^a Excludes the secretariat of the Administrative Tribunal.

^b Relates to Special Committee on Principles of International Law Concerning Friendly Relations and Co-operation Among States

Schedule VI.2

INTERNATIONAL COURT OF JUSTICE

Salaries and expenses of members of the Court	1967	—	—	—	384.0	203.1	—	2.6
	1968	—	—	—	461.7	263.1	—	6.0
	1969	—	—	—	461.7	246.6	—	6.0
Salaries and expenses of the Registry.....	1967	17	13	252.3	116.0	55.1	—	11.0
	1968	16	16	312.0	107.0	75.3	—	10.0
	1969	16	16	343.4	107.0	72.8	—	11.0
TOTAL	1967	17	13	252.3	500.0	258.2	—	13.6
	1968	16	16	312.0	568.7	338.4	—	16.0
	1969	16	16	343.4	568.7	319.4	—	17.0

Schedule VII

PUBLIC INFORMATION

Headquarters.....	1967	102	98	2 626.3	74.6 ^a	679.6	—	14.0
	1968	103	98	2 378.1	82.8 ^a	615.8	—	15.0
	1969	103	103	2 513.0	55.9 ^a	650.8	—	16.0
Geneva.....	1967	12	9	298.5	18.4	73.0	—	2.0
	1968	11	9	256.5	2.0	63.4	—	2.0
	1969	11	14	288.0	2.5	71.3	—	2.0
Information centres ^b	1967	60	—	1 377.9	21.5	455.1	—	21.6
	1968	60	—	1 654.1	25.0	464.2	—	22.0
	1969	60	—	1 699.4	25.0	527.0	—	25.0
Operational expenses ^c	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Special programmes								
(i) Triangular fellowship.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
(ii) Information assistants training programme.....	1967	—	—	—	—	7.8	—	—
	1968	—	—	—	—	8.0	—	—
	1969	—	—	—	—	8.0	—	—
TOTAL	1967	174	107	4 302.7	114.5	1 215.5	—	37.6
	1968	174	107	4 288.7	109.8	1 151.4	—	39.0
	1969	174	117	4 500.4	83.4	1 257.1	—	43.0

^a Includes costs for Editors' Roundtable (1969: \$18 500; 1968: \$18 500; 1967: \$13 562).

^b Excludes 240 local level posts in 1969 and 1968, 230 in 1967.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
33.8	—	—	—	—	—	157.2	250.0	407.2	374.9
25.3	—	—	—	—	—	184.6	269.0	453.6	427.2
34.5	—	—	—	—	—	145.3	325.8	471.1	421.7
—	—	—	—	—	—	—	—	—	—
207.7	59.4	—	—	—	—	1 445.8	617.4	2 063.2	1 799.7
212.6	447.1	—	—	—	—	2 166.0	644.3	2 810.3	2 488.0
249.1	238.6	—	—	—	—	1 979.8	811.7	2 791.5	2 394.9
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	0.2	589.9	—	589.9	589.9
—	—	—	—	—	0.2	731.0	—	731.0	731.0
—	—	—	—	—	0.3	714.6	—	714.6	714.6
42.6	—	13.8	1.4	16.1	27.8	536.1	—	536.1	473.0
50.0	—	9.1	2.0	18.3	41.7	625.4	—	625.4	532.4
40.0	—	31.9	2.0	19.0	41.7	668.8	—	668.8	571.4
—	—	—	—	—	—	—	—	—	—
42.6	—	13.8	1.4	16.1	28.0	1 126.0	—	1 126.0	1 062.9
50.0	—	9.1	2.0	18.3	41.9	1 356.4	—	1 356.4	1 263.4
40.0	—	31.9	2.0	19.0	42.0	1 383.4	—	1 383.4	1 286.0
—	—	—	—	—	—	—	—	—	—
120.4	—	172.7	—	143.2	0.4	3 831.2	268.5	4 099.7	2 999.6
114.8	—	75.5	—	115.0	0.5	3 397.5	273.1	3 670.6	2 750.3
113.2	—	76.9	—	132.0	0.5	3 558.3	300.1	3 858.4	2 777.1
—	—	—	—	—	0.4	392.3	55.4	447.7	376.4
—	—	—	—	—	0.3	324.2	60.0	374.2	319.6
—	—	—	—	—	—	363.8	54.0	417.8	346.8
—	—	35.8	85.4	226.9	15.8	2 240.0	—	2 240.0	1 937.4
—	—	35.2	87.0	210.0	16.0	2 513.5	—	2 513.5	2 192.5
—	—	38.0	90.0	228.0	16.0	2 648.4	—	2 648.4	2 323.4
—	—	—	—	1 492.7	—	1 492.7	—	1 492.7	1 492.7
—	—	—	—	1 338.5	—	1 338.5	—	1 338.5	1 338.5
—	—	—	—	1 408.0	—	1 408.0	—	1 408.0	1 408.0
—	—	—	—	—	19.9	19.9	—	19.9	19.9
—	—	—	—	—	19.5	19.5	—	19.5	19.5
—	—	—	—	—	19.5	19.5	—	19.5	19.5
—	—	—	—	—	—	7.8	—	7.8	7.8
—	—	—	—	—	—	8.0	—	8.0	8.0
—	—	—	—	—	—	8.0	—	8.0	8.0
120.4	—	208.5	85.4	1 862.8	36.5	7 983.9	323.9	8 307.8	6 833.8
114.8	—	110.7	87.0	1 663.5	36.3	7 601.2	333.1	7 934.3	6 628.4
113.2	—	114.9	90.0	1 768.0	36.0	8 006.0	354.1	8 360.1	6 882.8
—	—	—	—	—	—	—	—	—	—

° Relates to the total cost of Section 10, chapter III of the budget.

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule VIII.1								
ADMINISTRATIVE AND FINANCIAL SERVICES								
Office of the Under-Secretary-General in charge of Finance and Management.....	1967	—	—	—	—	—	—	—
	1968	1	1	45.0	—	11.5	—	—
	1969	1	1	45.2	—	11.6	—	—
Office of the Controller.....	1967	64	70	1 673.3	102.7	429.9	—	5.8
	1968	62	70	1 580.4	47.5	371.6	—	10.5
	1969	61	80	1 748.4	55.0	447.0	—	8.0
Office of Personnel (excluding TARS).....	1967	33	61	1 030.3	19.7	271.4	—	4.4
	1968	36	64	1 072.3	9.1	276.7	—	9.0
	1969	41	68	1 214.8	9.5	313.5	—	10.0
Internal Audit Service.....	1967	20	15	372.1	8.8	95.5	—	13.5
	1968	20	15	413.6	6.1	105.9	—	14.5
	1969	23	15	454.3	7.0	117.2	—	15.0
Health Service.....	1967	3	11	133.0	14.8	34.8	—	0.7
	1968	3	11	135.8	14.0	35.5	—	0.5
	1969	3	12	150.9	14.0	39.3	—	0.5
Administrative and Financial Services, Geneva.....	1967	20	53	673.5	35.1	165.2	—	3.9
	1968	27	50	732.8	24.0	181.9	—	4.0
	1969	27	52	773.5	41.5	194.2	—	3.6
Administrative Tribunal.....	1967	1	1	28.3	0.6	7.3	21.2	2.7
	1968	1	1	31.2	—	8.0	23.0	2.1
	1969	1	1	32.5	—	8.4	24.0	2.2
Russian language training.....	1967	—	—	—	—	106.8	—	—
	1968	—	—	—	—	100.0	—	—
	1969	—	—	—	—	140.0 ^a	—	—
Jointly financed activities of administrative co-ordination.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Committee of Actuaries and Investment Committee.....	1967	—	—	—	—	—	3.6	—
	1968	—	—	—	—	—	8.1	—
	1969	—	—	—	—	—	9.0	—
Junior professional trainees.....	1967	—	—	—	—	182.5	—	—
	1968	—	—	—	—	275.0	—	—
	1969	—	—	—	—	275.0	—	—
TOTAL	1967	141	211	3 910.5	181.7	1 293.4	24.8	31.0
	1968	150	212	4 011.1	100.7	1 366.1	31.1	40.6
	1969	157	229	4 419.6	127.0	1 546.2	33.0	39.3

^a Also includes interpreter training programme at Geneva — \$40 000.

Schedule VIII.2

GENERAL AND COMMON SERVICES

Office of General Services.....	1967	51	460 ^a	5 100.8	311.6	1 384.2	—	0.6
	1968	52	458 ^a	5 252.4	252.7	1 337.6	—	4.5
	1969	55	470 ^a	5 691.1	251.4	1 466.6	—	3.3

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
\$	\$	\$	\$	\$	\$	\$	\$	Gross	Net
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	56.5	—	56.5	47.5
—	—	—	—	—	—	56.8	—	56.8	47.3
25.7	—	—	—	—	0.3	2 327.7	44.4	2 282.1	1 840.9
22.7	—	—	—	—	—	2 032.7	45.2	2 077.9	1 639.0
25.0	—	—	—	—	—	2 283.4	49.6	2 333.0	1 867.5
—	—	—	—	—	0.2	1 326.0	67.7	1 393.7	1 164.1
—	—	—	—	—	—	1 367.1	68.9	1 436.0	1 194.7
—	—	—	—	—	—	1 547.8	75.7	1 623.5	1 356.0
—	—	—	—	—	—	489.9	—	489.9	411.7
—	—	—	—	—	—	540.1	—	540.1	457.1
—	—	—	—	—	—	593.5	—	593.5	498.9
—	—	—	—	—	—	183.3	—	183.3	155.0
—	—	—	—	—	—	185.8	—	185.8	158.4
—	—	—	—	—	—	204.7	—	204.7	173.0
—	—	—	—	—	—	877.7	204.5	1 082.2	910.9
—	—	—	—	—	—	942.7	210.0	1 152.7	974.5
—	—	—	—	—	—	1 012.8	197.0	1 209.8	1 018.6
—	—	—	—	—	—	60.1	20.1	80.2	69.2
—	—	—	—	—	—	64.3	20.4	84.7	75.3
—	—	—	—	—	—	67.1	22.5	89.6	79.2
—	—	—	—	—	—	106.8	—	106.8	106.8
—	—	—	—	—	—	100.0	—	100.0	100.0
—	—	—	—	—	—	140.0	—	140.0	140.0
—	—	—	—	—	46.5	46.5	105.2	151.7	135.7
—	—	—	—	—	180.0 ^b	180.0	107.4	287.4	271.2
—	—	—	—	—	187.0 ^b	187.0	117.4	304.4	285.6
—	—	—	—	—	—	3.6	—	3.6	3.6
—	—	—	—	—	—	8.1	—	8.1	8.1
—	—	—	—	—	—	9.0	—	9.0	9.0
—	—	—	—	—	—	182.5	—	182.5	155.5
—	—	—	—	—	—	275.0	—	275.0	235.0
—	—	—	—	—	—	275.0	—	275.0	235.0
25.7	—	—	—	—	47.0	5 514.1	441.9	5 956.0	4 953.4
22.7	—	—	—	—	180.0	5 752.3	451.9	6 204.2	5 160.8
25.0	—	—	—	—	187.0	6 377.1	462.2	6 839.3	5 710.1

^b Also includes the Joint Inspection Unit — \$125 000 in each year.

7.4	—	—	—	—	—	6 804.6	53.1	6 857.7	5 204.3
5.9	—	—	—	—	0.2	6 853.3	54.0	6 907.3	5 266.8
5.0	—	—	—	—	0.2	7 417.6	59.4	7 447.0	5 636.0

Schedules to
(In thousands)

		Established posts		(1) Salaries and wages, established posts	(2) Temporary assistance, consultant and overtime	(3) Common staff costs including home leave	(4) Travel Representatives	(5) Travel Staff
		Professional and above	General service					
		Number		\$	\$	\$	\$	\$
Schedule VIII.2 (continued)								
GENERAL AND COMMON SERVICES (continued)								
Division of General Services, Geneva (including Registry).....	1967	12	140 ^b	1 400.1	63.5	347.0	—	0.9
	1968	14	140 ^b	1 419.0	49.9	350.5	—	1.0
	1969	14	142 ^b	1 520.6	56.5	380.4	—	0.8
Common services, Headquarters.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Geneva.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
TOTAL	1967	63	600	6 500.9	375.1	1 731.2	—	1.5
	1968	66	598	6 671.4	302.6	1 688.1	—	5.5
	1969	69	612	7 211.7	307.9	1 847.0	—	4.1

* Excludes 175 manual workers, includes 14 field service posts in 1967.

Schedule VIII.3

LIBRARY

Headquarters.....	1967	41	55 ^a	988.4	7.8	255.5	—	1.7
	1968	43	58 ^a	1 032.9	2.5	265.8	—	0.5
	1969	54	63 ^a	1 205.8	2.5	310.5	—	0.5
Geneva.....	1967	13	17	250.2	15.3	61.2	—	0.4
	1968	14	18	278.8	6.2	68.9	—	—
	1969	15	20	309.3	5.5	77.2	—	—
TOTAL	1967	54	72	1 238.6	23.1	316.7	—	2.1
	1968	57	76	1 311.7	8.7	334.7	—	0.5
	1969	59	83	1 515.1	8.0	387.7	—	0.5

* Excludes 9 manual workers.

Schedule VIII.4

OTHER

Secretariat of the United Nations Joint Staff Pension Board and United Nations Staff Pension Committee.....	1967	5	15	180.7	177.0	52.0	—	0.5
	1968	7	17	224.2	214.5	52.5	—	0.5
	1969	7	17	240.5	244.5	69.6	—	1.7
Undistributed and miscellaneous.....	1967	—	—	—	42.2	115.1 ^a	—	—
	1968	—	—	—	12.2	111.0 ^a	—	—
	1969	—	—	—	27.3	121.0 ^a	—	—
		5	15	180.7	219.2	167.1	—	0.5
		7	17	224.2	226.7	163.5	—	0.5
		7	17	240.5	271.8	190.6	—	1.7

* Includes compensatory payments (1969 and 1968: \$100 000 in each year; 1967: \$104 852), annual retirement allowance of \$10 000 for former Secretaries-General.

^b Undistributed hospitality expenses.

table A (continued)
of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
								Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6.3	—	—	—	—	—	1 817.8	3.6	1 821.4	1 281.6
8.2	—	—	—	—	0.1	1 828.7	4.0	1 832.7	1 285.9
10.0	—	—	—	—	—	1 968.3	4.0	1 972.3	1 374.9
—	—	279.1	3 380.1	1 962.8	—	5 622.0	—	5 622.0	5 622.0
—	—	254.3	3 422.0	1 995.0	—	5 671.3	—	5 671.3	5 671.3
—	—	381.9	3 502.5	2 064.6	—	5 949.0	—	5 949.0	5 949.0
—	—	101.4	371.2	482.2	—	954.8	—	954.8	954.8
—	—	148.0	348.0	441.0	—	973.0	—	973.0	973.0
—	—	120.7	411.0	523.5	—	1 055.2	—	1 055.2	1 055.2
13.7	—	380.5	3 751.3	2 445.0	—	15 199.2	56.7	15 255.9	13 062.7
14.1	—	402.3	3 806.0	2 436.0	0.3	15 326.3	58.0	15 384.3	13 197.0
15.0	—	502.6	3 913.5	2 588.1	0.2	16 390.1	63.4	16 453.5	14 015.1

^b Manual workers not included (1969: 82; 1968: 79; 1967: 75).

—	—	—	—	115.0	—	1 368.4	32.9	1 401.3	1 185.9
—	—	—	—	132.0	—	1 433.7	33.5	1 467.2	1 254.3
—	—	—	—	187.0	—	1 706.3	36.8	1 743.1	1 483.7
14.6	—	—	—	26.0	—	367.7	2.5	370.2	317.4
14.9	—	—	—	28.0	—	396.8	3.0	399.8	342.7
15.5	—	—	—	23.0	—	430.5	3.0	433.5	370.5
14.6	—	—	—	141.0	—	1 736.1	35.4	1 771.5	1 503.3
14.9	—	—	—	160.0	—	1 830.5	36.5	1 867.0	1 597.0
15.5	—	—	—	210.0	—	2 136.8	39.8	2 176.6	1 854.2

—	—	—	—	—	0.5	410.7	1.3	412.0	11.5
—	—	—	—	—	0.4	492.1	1.3	493.4	26.5
—	—	—	—	—	0.9	557.2	1.5	558.7	32.9
—	—	—	—	—	—	157.3	1 523.3 ^c	1 680.6	(1 782.4)
—	—	—	—	—	4.2 ^b	127.4	1 546.8 ^c	1 674.2	(1 458.0)
—	—	—	—	—	3.7 ^b	152.0	1 633.5 ^c	1 785.5	(1 438.3)
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	0.5	568.0	1 524.6	2 092.6	(1 770.9)
—	—	—	—	—	4.6	619.5	1 548.1	2 167.6	(1 431.5)
—	—	—	—	—	4.7	709.2	1 635.0	2 344.2	(1 364.4)

^c Comprises services rendered to UNCTAD, UNIDO, UNICEF, revenue-producing activities, Office of Conference Services, and Miscellaneous.

Schedules to
(In thousands)

		Established posts		(1)	(2)	(3)	(4)	(5)
		Professional and above	General service	Salaries and wages, established posts	Temporary assistance, consultant and overtime	Common staff costs including home leave	Travel	
							Representatives	Staff
		Number		\$	\$	\$	\$	\$
Schedule IX								
CONFERENCE SERVICES — HEADQUARTERS AND GENEVA								
Headquarters.....	1967	468	510 ^a	10 484.9	1 087.0	2 710.7	—	3.9
	1968	476	514 ^a	10 848.9	827.7	2 791.9	—	5.0
	1969	500	574 ^a	11 941.0	941.6	3 074.0	—	5.5
Geneva.....	1967	117	203	2 826.6	56.0	692.1	—	2.4
	1968	120	207	2 807.1	83.9	693.9	—	2.0
	1969	144	234	2 326.8	72.0	821.1	—	2.8
TOTAL	1967	585	713	13 311.5	1 143.0	3 402.8	—	6.3
	1968	596	721	13 656.0	911.6	3 485.8	—	7.0
	1969	644	808	15 208.8	1 013.6	3 895.1	—	8.3

^a Excludes 19 manual workers.

Schedule X

OTHER BUDGETARY PROVISIONS

United Nations Bond Issue.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Amortization of Headquarters construction loan.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Major improvements to premises (Headquarters and Geneva).....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Grants to International School — New York and Geneva.....	1967	—	—	—	—	—	—	—
	1968	—	—	—	—	—	—	—
	1969	—	—	—	—	—	—	—
Maintenance of the United Nations Memorial Cemetery in Korea.....	1967	—	3 ^a	—	—	—	—	—
	1968	—	3 ^a	—	—	—	—	—
	1969	—	3 ^a	—	—	—	—	—
TOTAL	1967	—	3	—	—	—	—	—
	1968	—	3	—	—	—	—	—
	1969	—	3	—	—	—	—	—

^a Excludes 4 local posts.

table A (continued)

of US dollars)

(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Printing	Special conferences and meetings	Permanent equipment	Maintenance operation and rental of premises	General expenses	Other	Total direct cost (1) to (11)	Distribution of conference services costs	Total cost	
								Gross	Net
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3.0	—	—	—	460.6	—	14 750.1	(14 750.1)	—	—
3.0	—	—	—	528.0	0.1	15 004.6	(15 004.6)	—	—
3.0	—	—	—	523.4	0.1	16 488.6	(16 488.6)	—	—
—	—	—	—	125.5	—	3 702.6	(3 702.6)	—	—
—	—	—	—	135.0	0.1	3 722.0	(3 722.0)	—	—
—	—	—	—	137.0	0.1	4 300.8	(4 300.8)	—	—
3.0	—	—	—	586.1	—	18 452.7	(18 452.7)	—	—
3.0	—	—	—	663.0	0.2	18 726.6	(18 726.6)	—	—
3.0	—	—	—	660.4	0.2	20 789.4	(20 789.4)	—	—
—	—	—	—	—	8 717.5	8 717.5	—	8 717.5	8 717.5
—	—	—	—	—	8 651.0	8 651.0	—	8 651.0	8 651.0
—	—	—	—	—	8 700.0	8 700.0	—	8 700.0	8 700.0
—	—	—	—	—	2 500.0	2 500.0	—	2 500.0	2 500.0
—	—	—	—	—	2 500.0	2 500.0	—	2 500.0	2 500.0
—	—	—	—	—	2 500.0	2 500.0	—	2 500.0	2 500.0
—	—	—	—	—	2 407.1	2 407.1	—	2 407.1	2 407.1
—	—	—	—	—	2 272.2	2 272.2	—	2 272.2	2 272.2
—	—	—	—	—	1 992.2	1 992.2	—	1 992.2	1 992.2
—	—	—	—	—	78.9	78.9	—	78.9	78.9
—	—	—	—	—	79.0	79.0	—	79.0	79.0
—	—	—	—	—	<i>Pro memoria</i>	<i>Pro memoria</i>	—	<i>Pro memoria</i>	<i>Pro memoria</i>
—	—	—	—	—	106.2	106.2	—	106.2	103.0
—	—	—	—	—	125.5	125.5	—	125.5	121.3
—	—	—	—	—	76.7	76.7	—	76.7	72.3
—	—	—	—	—	13 809.7	13 809.7	—	13 809.7	13 806.5
—	—	—	—	—	13 627.7	13 627.7	—	13 627.7	13 623.5
—	—	—	—	—	13 268.9	13 268.9	—	13 268.9	13 264.5

ANNEX II

EXTRA-BUDGETARY RESOURCES FOR UNITED NATIONS ACTIVITIES IN ECONOMIC, SOCIAL AND RELATED FIELDS

Introduction

1. United Nations programmes of work in economic, social and related fields, including technical co-operation activities, are funded both by allocations from the regular budget, and by extra-budgetary resources. The extra-budgetary funds available for these purposes derive from participation in the United Nations Development Programme (UNDP) and UNDP-administered trust funds, and from voluntary contributions and supplementary resources placed directly at the disposal of the Organization. In recent years, a substantial and even major portion of United Nations field activities of a technical and operational nature have been financed from extra-budgetary sources.

2. The present compilation is only concerned with programmes and projects funded either fully or partially from extra-budgetary resources. With regard to extra-budgetary programmes in which the United Nations participates together with other organizations, consideration of the central administrative and budgetary machinery of such programmes has been omitted as much as possible.

3. The sources of voluntary contributions include more than a hundred Governments pledging collectively on an annual basis for large and continuous extra-budgetary programmes in which the United Nations participates, or individually on an *ad hoc* basis to help meet special needs. Both "donor" and "recipient" countries provide contributions for these programmes, which are devoted for the most part to field activities for assistance in the economic and social advancement of developing countries. In addition, financial support for certain extra-budgetary programmes is provided from non-governmental sources.

4. The scope of extra-budgetary programmes and of the voluntary contributions provided varies from broad development programmes, covering a range of economic and social sectors, to programmes in particular sectors, sub-sectors and technical specializations. Other programmes are designated for specific countries or territories, or for the recruitment of specific supplementary personnel to carry out field assignments.

5. United Nations expenditures on, and in support of, these extra-budgetary programmes are estimated at \$60.6 million for 1968.*

6. It should be noted that, in certain programme areas or economic sectors in which both budgetary

and extra-budgetary resources are involved, the extra-budgetary expenditures are considerably larger than the share met from the regular budget. This is particularly true in the fields of natural resources development and development planning. In the industrial sector extra-budgetary expenditures are expected to surpass regular budget provisions for the first time in 1968.

7. The estimated amount of \$60.6 million to be spent during 1968 is composed of \$53.1 million in direct programme expenditures and \$7.5 million required for related programme support services by the relevant administrative and technical offices of the United Nations. The programme support costs are met by \$3.3 million in overhead provisions that are built into six of the extra-budgetary programmes, and by \$4.2 million from existing provisions in the regular budget of the Organization.

8. The present annex describes the origin, purpose, scope and sources of financing of extra-budgetary programmes in economic, social and related fields. Where possible, estimates are given of the 1968 expenditures to be incurred in the implementation or field execution of the programmes, together with available comparable data for 1967. This background is intended to place in perspective the relative magnitude of the concurrent obligation of the United Nations to render adequate support to the voluntarily financed programmes.

9. As its main purpose, the annex identifies any supporting services provided to these programmes by offices of the United Nations. Where such services can be isolated, indications are given of their type, amount, location and costs, including costs offset by reimbursements or subventions from extra-budgetary sources and those which are borne by the budget of the Organization.

10. In covering these services and costs, which are generally referred to as "overhead", this annex distinguishes between the two main types of services provided in support of extra-budgetary programmes, viz.

(a) Programme support of an administrative and financial nature including services in the over-all management of the individual programmes and projects, general administration, recruitment of project experts and consultants, accounting and audit, purchase and transport of project equipment, etc.; and/or:

(b) Programme support of a technical and substantive nature in the specialized disciplines represented in particular projects and fields of activity (including assistance in the evaluation and preparation of project reports).

* Projection of expenditure estimates into future years is impracticable owing to continuous programming under the larger extra-budgetary programmes. Hence, the expenditure estimates presented in this annex relate, for the most part, to 1968 and/or prior years.

11. The annex is presented in five main sections, corresponding to a broad grouping of the extra-budgetary programmes by sector or type, as follows:^b

Section I. Multisectoral programmes

- A. United Nations participation in the UNDP.
- B. United Nations participation in UNDP-administered trust funds and voluntarily financed programmes.
- C. Subventions to the United Nations (UNDP and World Food Programme).

Section II. Programmes in the industrial development sector

- A. UNIDO participation in the UNDP.
- B. The UNIDO/UNDP Special Industrial Services Trust Fund.
- C. Regional and special-purpose trust funds.

Section III. Programmes in the social development sector

- A. United Nations Research Institute for Social Development.
- B. United Nations Social Defence Trust Fund.
- C. United Nations participation in social development aspects of UNICEF.

Section IV. Other development programmes

- A. Trust funds in substantive areas (development planning, population, desalination, and the resources of the sea).
- B. Supplementary programmes (recipient country funds-in-trust, associate experts, etc.).

Section V. Special educational, research or exchange programmes

- A. Consolidated Educational and Training Programmes for Southern Africans.
- B. United Nations Institute for Training and Research.
- C. Assistance and exchange in the field of international law.

12. This is followed by a consolidated table summarizing the data on supporting services for all programmes covered in the annex.

Section I. Multisectoral programmes

A. UNITED NATIONS PARTICIPATION IN THE UNITED NATIONS DEVELOPMENT PROGRAMME

13. The United Nations Development Programme was created by General Assembly resolution 2029 (XX) which decided on the merger of the Expanded Programme of Technical Assistance, established in 1950, and the United Nations Special Fund, established in 1959. Like its predecessor organizations, the UNDP is financed by voluntary contributions which, for 1968, were pledged by 115 Governments to the total amount of \$182.6 million.^c Expenditures in 1968 by the UNDP as well as by the United Nations and related agencies participating in both the Technical Assistance and Special Fund components

of the Programme can be expected to exceed \$143.5 million (the amount spent in 1967, the last period for which total figures are available).^d

14. As a participating and executing agency of the UNDP, the United Nations, through the Department of Economic and Social Affairs, carries out UNDP-assisted projects in the fields of natural resources; transport; international trade; public administration; development planning; statistics; population; housing, building and planning; and social development.^e

1. Programme implementation

15. The programmes and projects implemented by the United Nations on behalf of the UNDP have involved expenditures and obligations amounting to \$34.4 million in 1967.^f During 1968, total United Nations expenditures and obligations under both components of the UNDP (including UNIDO) are expected to amount to \$42.2 million. This includes an estimated \$15.2 million for 1968 expenditures under the UNDP Technical Assistance component and \$27.0 million for projects under the Special Fund component.

16. As a participating agency in the Technical Assistance component the United Nations is to implement a programme of country, regional and inter-regional projects costing an estimated \$26.3 million during the 1967/1968 biennium. Of the \$11.1 million in actual obligations and expenditures incurred by the United Nations for these projects during 1967, \$8.9 million was for experts, \$2.0 million for fellowships and \$0.1 million for equipment.^h

17. As an executing agency for the Special Fund component, the United Nations has been designated to carry out 188 projects since the inception of the Special Fund through June 1968.ⁱ Total UNDP earmarkings for these projects amount to \$192.2 million covering the duration of operations, and government counterpart contributions are estimated at \$191.8 million. United Nations expenditures from the UNDP project allocations amounted to \$23.3 million during 1967, of which \$11.5 million was for experts and consultants, \$5.3 million for equipment, \$0.6 million for fellowships, \$4.9 million for sub-contracts and \$1.0 million for miscellaneous expenditures. Moreover, the United Nations is associated in the implementation of several projects executed by other agencies which, under a form of "sub-contracting", entrust part of project operations to the United Nations in its areas of competence. In addition, seven UNDP preliminary operations projects with total UNDP earmarkings of \$764 700 were assigned to the United Nations as of June 1968.

2. Programme support

18. United Nations action with regard to its share of UNDP-assisted programmes is under the over-all direction of the Commissioner and the Associate

^d See DP/L.67/Annex.

^e UNIDO has assumed United Nations responsibility for projects in the field of industrial development. See Section II.

^f In addition, as a separate activity, other United Nations officers provide certain central administrative services to the UNDP secretariat (see under C).

^g Includes expenditures for industrial development activities.

^h Includes UNIDO.

ⁱ See DP/SF/Reports, Series B, No. 6.

^b See annex III for tables showing total estimated expenditures, by field of activity and by region, financed from regular and extra-budgetary sources in 1967 and 1968.

^c See A/CONF.36/2 for a list of countries pledging and the amounts pledged.

Commissioner for Technical Co-operation, the latter serving also as Director of the Office of Technical Co-operation (OTC). The OTC is responsible for programming, operations management, financial and administrative control functions, as well as project reporting and evaluation, in connexion with programmes implemented by the United Nations under both UNDP components. In addition, certain administrative and financial support services are provided by other Secretariat offices in New York, Geneva, the regional economic commissions, and the Economic and Social Office in Beirut (UNESOB), and technical and substantive support is rendered to individual projects and programmes by relevant units in the Department of Economic and Social Affairs.

(a) *UNDP Technical Assistance component*

19. The backstopping for United Nations participation in the UNDP Technical Assistance component includes technical and substantive services in defining the scope and objectives of individual projects; in providing guidance for technical aspects of expert assignments, training programmes and equipment supply; and in formulating or reviewing the findings and recommendations arising from specific projects. In addition, administrative and financial support services are provided in the areas of recruitment and administration of experts, selection and placement of fellows, purchase and shipment of equipment, accounting and audit, communications and records. The Geneva Office collaborates in certain of these administrative functions, particularly with regard to the recruitment of experts and the placement of fellows in European countries.

20. Under existing procedures governing the decentralization of regional projects, the regional economic

commissions and the Economic and Social Office in Beirut (UNESOB) exercise responsibility for certain regional activities, particularly with respect to seminars, workshops, study tours and similar programmes in their respective regions. In such cases, the secretariats of the commissions may be called upon to furnish administrative support for the screening of experts, the selection of participants, the making of financial and travel arrangements, the conference and language services required for group programmes held at the commissions, etc. In addition, in co-operation with Headquarters, substantive and technical support is rendered as required by relevant divisions of the commission secretariats in connexion with programming, the content and leadership of seminars, briefing of experts and review of their work programmes and reports. The amount and cost of these services in ECE, ECAFE, ECLA, ECA and UNESOB are tentative estimates, subject to further study.

21. At the present time, a total of 208 posts in all locations are assigned to this work at a cost of \$2 460 000 to the Organization. In addition, as explained in paragraph 53 below, 113 posts costing \$1 240 400 are required for similar services with respect to industrial development projects.¹ Against a total estimated expenditure of \$3 700 000, the United Nations receives a subvention from the UNDP for administrative and operational services costs calculated on the basis of 14 per cent of one half of the total provisional programme costs for the previous biennium, in accordance with the terms of Economic and Social Council resolution 1060 (XXXIX). The reimbursement, amounting to \$1 574 600 for 1968, is credited to income section 2 of the regular budget.

¹ See tables 1 and 6.

TABLE 1. UNITED NATIONS PARTICIPATION IN THE UNDP TECHNICAL ASSISTANCE COMPONENT

	1967 Regular budget posts			1968 Regular budget posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Office of Technical Co-operation.....	29	48	909 900	30	49	975 200
<i>Office of the Controller</i>						
Accounts Division.....	1	7		2	8	
Budget Division.....	—	—		—	—	
Treasury.....	—	1		—	1	
Internal Audit Service.....	1	—		1	—	
	2	8	81 600	3	9	103 100
<i>Office of Personnel</i>						
Technical Assistance Recruitment Service.....	10	13	265 000	9	13	258 100
<i>Office of General Services</i>						
Purchase and Transportation Service.....	1	5		1	5	
Communications, Archives and Records Service.....	—	11		—	11	
	1	16	117 700	1	16	123 700

TABLE 1. UNITED NATIONS PARTICIPATION IN THE UNDP TECHNICAL ASSISTANCE COMPONENT (*continued*)

	1967 Regular budget posts			1968 Regular budget posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES (<i>continued</i>)						
<i>Office of Conference Services</i>						
Library.....	1	—	15 100	1	—	15 900
Geneva Office (excluding Economic Commission for Europe).....	—	—	—	1	1	20 000
Economic Commission for Europe.....	—	—	—	1	5	53 100
Economic Commission for Asia and the Far East.....	—	—	—	6	1	79 800
Economic Commission for Latin America.....	—	—	—	1	1	23 000
Economic Commission for Africa.....	—	—	—	1	1	15 500
Economic and Social Office in Beirut.....	—	—	—	1	—	11 400
SUB-TOTAL	43	85	1 389 300	55	96	1 678 800
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Resources and Transport Division.....	5	1	95 000	4	2	90 800
Centre for Development Planning, Projections and Policies.....	3	1	60 000	4	2	90 800
Social Development Division.....	2	1	42 000	3	2	71 500
Population Division.....	—	—	—	1	1	26 100
Centre for Housing, Building and Planning.....	2	—	34 000	2	1	45 400
Statistical Office.....	1	—	18 000	1	1	26 100
Fiscal and Financial Branch.....	1	—	18 000	1	1	26 100
Public Administration.....	3	3	76 000	3	2	71 500
Geneva Office (excluding Economic Commission for Europe).....	—	—	—	1	—	18 000
Economic Commission for Europe.....	—	—	—	—	—	—
Economic Commission for Asia and the Far East.....	—	—	—	15	4	244 500
Economic Commission for Latin America.....	—	—	—	—	—	—
Economic Commission for Africa.....	—	—	—	4	2	70 400
Economic and Social Office in Beirut.....	—	—	—	—	—	—
SUB-TOTAL	17	6	343 000	39	18	781 200
C. MISCELLANEOUS						
(a) Supplies and services.....						
(b) Travel on official business.....						
TOTAL (A+B)	60	91	1 732 300	94	114	2 460 000
D. PROGRAMME EXPENDITURES.....			9 191 100			12 138 100
GRAND TOTAL (A+B+D)			10 923 400			14 578 100

(b) *UNDP Special Fund component*

22. As an executing agency for the UNDP Special Fund component, the United Nations assumes overall responsibility for the implementation of assigned projects within its fields of competence, including preliminary operations projects and parts of projects executed by other agencies in association with the United Nations. This includes supervisory and coordinating functions by the Office of Technical Cooperation and guidance by substantive offices of the Department of Economic and Social Affairs, including that provided by technical advisers appointed specifically for this purpose. It also involves administrative and financial supporting services such as the recruitment and administration of experts and consultants, the award of subcontracts to consulting organizations, the procurement and delivery of project equipment, the placement and processing of fellows, maintenance and auditing of project accounts, the provision of communications and records facilities and sundry other services.

23. For some regional institutional or training projects executed by the United Nations, the regional economic commissions provide administrative support and some substantive backstopping. ECAFE, for example, participates in the servicing required for three regional projects which the Commission had a role in initiating—the institutional support projects for the development programme of the lower Mekong River and for the Asian Highway, and for the Asian Institute for Economic Development and Planning. With regard to the UNDP-assisted regional planning institutes in Dakar and Santiago, ECA and ECLA also provide supporting services as required.

24. As shown in table 2, 174 posts are involved in this work during 1968 at a cost of \$2.1 million. In addition, as shown in table 7, 27 posts costing \$0.3 million are rendering supporting services to the industrial development projects implemented by UNIDO. The anticipated expenditures amounting to \$2.4 million for 1968 will be charged against the Special

Fund overhead allocations provided in project earmarkings. Moreover, 22 posts costing approximately \$248 800 on an annual basis are currently being charged to the regular budget.

25. The payment of overhead costs to the agencies executing UNDP Special Fund component projects has its basis in General Assembly resolution 1240 (XIII). The resolution provides that the Special Fund shall rely as far as possible on the existing facilities of the United Nations and the specialized agencies, which are to be made available without charge except when clearly identifiable additional expenses are involved. At the outset, the amount of overhead payments was based on the assessment of data submitted to the Special Fund by the executing agencies. From this, a percentage formula was evolved, providing initially for reimbursement equal to 2 per cent of the costs of equipment, and 10 per cent of all other project costs, except for the cost of subcontracts on which *ad hoc* rates of reimbursement were negotiated. Later, the formula was revised to 3 per cent and 11 per cent respectively for new projects, and then applied retroactively to earlier projects. In June 1965, the Governing Council of the Special Fund decided to adopt a flat 11 per cent for all future projects and for those previously approved projects for which plans of operation had not been signed by 1 June 1965.

26. Under these formulae, the cumulative overhead entitlement of the United Nations as executing agency amounts to \$17.5 million^k derived from the projects approved between 1959 and June 1968. Cumulative expenditures and obligations incurred against the overhead entitlement are expected to reach \$9.5 million by the end of 1968.

27. To compute the amount of overhead resources available for expenditure during each year, the total overhead entitlement has been spread between 1959 and 1974, according to the duration of the various projects and allowing for the necessary pre-operational and concluding activities. The resulting estimates of annual overhead availability are revised periodically to reflect entitlements from new projects, revised earmarkings, cancellations of existing projects, and actual project periods as these become known.

28. The overhead available for expenditure in 1968 is estimated at \$2.5 million which has been allocated to cover salaries, common staff costs, travel on official business and miscellaneous supplies and services. In the case of the substantive offices, staffing levels are determined on the basis of one professional post for every five projects and one general service post for every ten projects. In the case of offices which provide administrative support, posts are assigned on the basis of workload statistics.

B. UNITED NATIONS PARTICIPATION IN UNDP-ADMINISTERED TRUST FUNDS

1. *Fund of the United Nations for the Development of West Irian (FUNDWI)*

29. Following the resumption of participation by the Government of Indonesia in the Fund of the United Nations for the Development of West Irian

(FUNDWI), the Secretary-General in 1967 delegated the responsibility for FUNDWI operations to the United Nations Development Programme. During 1967, a high-level mission of experts prepared, and the Government of Indonesia approved, a master plan for the use of FUNDWI resources, which consist of \$30 million pledged by the Government of the Netherlands, as well as related local currency costs and counterpart contributions in kind to be met by the Government of Indonesia. The execution of FUNDWI projects will be entrusted, as appropriate, to the United Nations family of organizations participating in the UNDP.

30. As a participating agency in FUNDWI, the United Nations is to implement repair and rehabilitation projects under the master plan, including those for diesel-powered electricity-generating stations, shipyards, shipping and land transportation. United Nations project costs are estimated at about \$10 million (one third of the total programme), inclusive of overhead costs amounting to \$1 000 000 and calculated at 11 per cent of the programme to be implemented.

31. These overhead funds are tentatively scheduled to be spread over a four-year period to provide the necessary programme support services for the United Nations share of the programme. An initial allocation has been made for administrative support services in the area of programme management and procurement of equipment, and for technical services in the field of natural resources and transport.

2. *Funds-In-Trust Programme for the Democratic Republic of the Congo*

32. As a supplement to the normal resources of the United Nations family of organizations, the United Nations Development Programme administers a fund consisting of special contributions for operational assistance to the Congo in such key sectors as public health, civil aviation and public works, pending the training of Congolese nationals in these fields. It is at present envisaged that the programme can be substantially completed by the end of 1969, when sufficient Congolese personnel are expected to have completed parallel training programmes assisted by WHO, ICAO and UNESCO (the latter two agencies operating under UNDP Special Fund component projects).

33. Projects under the trust-fund programme are implemented by the United Nations and the Specialized agencies. Expenditures during 1967 amounted to \$6.3 million, of which \$1 million in local currency was contributed by the Government of the Democratic Republic of the Congo. The technical assistance provided through the United Nations in 1967 amounted to \$1 210 671. Expenditures for 1968 are estimated at \$830 000. The related overhead provision which is available to the United Nations, is administered jointly with the overhead from several other programmes. Section V covers these programmes, and table 12 shows the supporting services financed from the combined overhead provisions.

3. *Trust Fund for Lesotho*

34. An expansion of technical assistance operational programmes (OPEX) in Lesotho is envisaged under a funds-in-trust arrangement offered by the Govern-

^k Includes UNIDO entitlements.

TABLE 2. UNITED NATIONS PARTICIPATION IN THE UNDP SPECIAL FUND COMPONENT

	1967						1968					
	Regular budget posts			Overhead posts			Regular budget posts			Overhead posts		
	Number	General Professional	Service	Cost	Professional	General Service	Number	General Professional	Service	Cost	Professional	General Service
				\$						\$		
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES												
<i>Department of Economic and Social Affairs</i>												
Office of Technical Co-operation.....	6	6		159 700	34	43				777 900	5	6
											37	45
												862 300
<i>Office of Legal Affairs</i>												
General Legal Division.....	—	—			1	1				15 400	—	1
											1	1
												21 900
<i>Office of the Controller</i>												
Accounts Division.....	—	—			1	6					1	8
Budget Division.....	—	—			—	—					—	1
Treasury.....	—	—			—	—					—	—
Internal Audit Service.....	—	—			3	2					3	2
					4	8				98 300	4	11
												133 600
<i>Office of Personnel</i>												
Technical Assistance Recruitment Service.....	—	—			4	8				118 600	4	8
												134 100
<i>Office of General Services</i>												
Purchase and Transportation Service.....	—	—			4	5					5	7
Communications, Archives and Records Service.....	—	—			—	2					—	2
Buildings Management Service.....	—	—			—	—					—	—
					4	7				107 900	5	9
												135 500
<i>Office of Conference Services</i>												
Library.....	—	—			—	2				5 400	—	2
Geneva Office (excluding Economic Commission for Europe).....	—	—			—	—					—	13 000
Economic Commission for Europe.....	—	—			—	—				7 000	—	—
Economic Commission for Asia and the Far East.....	—	—			—	1				21 000	—	1
Economic Commission for Latin America.....	—	—			—	—				20 800	—	—
Economic Commission for Africa.....	—	—			—	1				6 700	—	2
Economic and Social Office in Beirut.....	—	—			—	—					—	—
					47	71				1 132 900	6	12
											51	79
										195 800		1 316 900
SUB-TOTAL	6	6		159 700	47	71				1 132 900	6	12
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES												
<i>Department of Economic and Social Affairs</i>												
Resources and Transport Division.....	—	—			19	9				443 500	—	11
Centre for Development Planning, Projections and Policies.....	—	—			2	1				21 700	—	1
Social Development Division.....	—	—			—	—					—	—
Population Division.....	—	—			—	—					—	—
Centre for Housing, Building and Planning.....	—	—			3	1				61 000	3	2
Statistical Office.....	—	—			—	—					—	—
Fiscal and Financial Branch.....	—	—			—	—					—	—
Public Administration.....	—	—			2	1				36 100	2	1
												51 100
												579 500
												51 100
												73 400
												—
												—
												51 100

TABLE 2. UNITED NATIONS PARTICIPATION IN THE UNDP SPECIAL FUND COMPONENT (continued)

	1967						1968					
	Regular budget posts			Overhead posts			Regular budget posts			Overhead posts		
	Number	General Service	Cost	Professional	General Service	Cost	Number	General Service	Cost	Professional	General Service	Cost
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES (continued)			\$			\$			\$			\$
Geneva Office (excluding Economic Commission for Europe).....	—	—	—	—	—	—	—	—	—	—	—	—
Economic Commission for Europe.....	—	—	—	—	—	—	—	—	—	—	—	—
Economic Commission for Asia and the Far East.....	—	—	—	—	—	—	1	—	22 500	—	—	—
Economic Commission for Latin America.....	—	—	—	—	—	—	1	1	19 100	—	—	—
Economic Commission for Africa.....	—	—	—	—	—	—	1	—	11 400	—	—	—
Economic and Social Office in Beirut.....	—	—	—	—	—	—	—	—	—	—	—	—
SUB-TOTAL	—	—	—	26	12	562 300	3	1	53 000	29	15	755 100
TOTAL (A + B)	6	6	159 700	73	83	1 695 200	9	13	248 800	80	94	2 072 000
C. MISCELLANEOUS												
(a) Supplies and services.....						115 800						135 000
(b) Travel on official business.....						16 300						30 000
TOTAL (A + B + C)						1 827 300						2 237 000
D. PROGRAMME EXPENDITURES.....						21 573 600						24 173 000
TOTAL COST TO UNDP PROJECT FUNDS						23 400 900						26 410 000
TOTAL ADDITIONAL COST TO THE REGULAR BUDGET			159 700						248 800			

TABLE 3. UNITED NATIONS PARTICIPATION IN THE UNDP-ADMINISTERED FUND FOR THE DEVELOPMENT OF WEST IRIAN

	1968		
	Overhead posts		
	Number		
	Professional	General Service	Cost
			\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES			
<i>Department of Economic and Social Affairs</i>			
Office of Technical Co-operation.....	1	1	21 100
<i>Office of General Services</i>			
Purchase and Transportation Service.....	2	3	39 000
SUB-TOTAL	3	4	60 100
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES			
Resources and Transport Division.....	2	1	39 900
SUB-TOTAL	2	1	39 900
C. PROGRAMME EXPENDITURES..			2 000 000
GRAND TOTAL (A+B+C)			2 100 000

ment of Sweden and to be administered by the United Nations Development Programme on behalf of the Secretary-General. Subject to parliamentary approval, the Government of Sweden plans to make available \$560 000 for this purpose over a four-year period starting in July 1968. These funds would be used to provide for international personnel to serve in an operational capacity with the Government of Lesotho at its request. The programme is expected to involve the United Nations and the specialized agencies, which would be individually responsible for recruitment and supporting services in their fields of competence.

35. The Trust Fund will be charged for the costs of the supporting services required for the implementation of the programme. Such costs as are incurred by the United Nations will be identified when trust-fund operations begin.

4. *Fund for the Economic Development of Lesotho, Botswana and Swaziland*

36. In resolution 2063 (XX), the General Assembly established a Fund to receive voluntary contributions for the economic development of Lesotho (then known as Basutoland), Botswana (then known as Bechuanaland) and Swaziland. Pledges totalling \$18 560 have been made available for the Fund by the Governments of the Congo (Democratic Republic), Cyprus, Jamaica, Kuwait, Liberia, Libya and Pakistan.

37. In resolution 2357 (XXII), the General Assembly decided, subject to the consent of the donor Governments, that the contributions to the Fund "should be transferred to the general fund of the

United Nations Development Programme in the light of the latter's expectation and desire to provide increased assistance to Botswana, Lesotho and Swaziland".

5. *United Nations Capital Development Fund (UNCDF)*

38. In resolution 2186 (XXI), the General Assembly established the United Nations Capital Development Fund as an autonomous organization within the United Nations. The basic purpose of UNCDF is to supplement existing sources of capital assistance to the developing countries by means of grants and loans, particularly long-term loans made free of interest or at low interest rates. At the first Pledging Conference for UNCDF in 1967, twenty-five countries announced pledges amounting to the equivalent of \$1 296 542.

39. In resolution 2321 (XXI), the General Assembly recognized that "owing to the initial lack of financial resources it will not be possible" to commence UNCDF operations in January 1968. Following other provisions of the resolution, the Administrator of the UNDP accepted an invitation by the Secretary-General to act as Managing Director of UNCDF on a provisional basis, with the UNDP Governing Council performing temporarily the functions of the Executive Board.

40. In establishing the UNCDF, the General Assembly provided that "expenses for administrative activities shall be borne by the regular budget of the United Nations, which shall include a separate budgetary provision for such expenses". Pending the commencement of UNCDF operational activities, no provision has been made for administrative expenses at this time.

C. SUBVENTIONS TO THE UNITED NATIONS

1. *Central administrative services to the UNDP secretariat*

41. In addition to its responsibility for the implementation of approved projects, as described in part A above, the United Nations provides certain central administrative services to the UNDP secretariat. In particular, the secretariat of the UNDP avails itself of the services of the Office of the Controller (accounting, audit and treasury), the Office of Conference Services, the Office of General Services, the Office of Legal Affairs and the Statistical Office in the Department of Economic and Social Affairs.

42. During 1968, 28 posts representing an estimated expenditure of \$195 000 are providing such services to the UNDP secretariat, and related travel costs amount to \$10 000. These costs are charged directly to a subvention of \$205 000 made available from the Administrative and Programme Support Budget of the UNDP.

43. Moreover, the Office of Conference Services furnishes interpretation, conference services and summary records for meetings of the Governing Council of the UNDP. These additional costs, amounting to \$250 000 for 1968, are met from the budget of the United Nations.

TABLE 4. CENTRAL ADMINISTRATIVE SERVICES TO THE UNDP SECRETARIAT

	1967 Subvention posts			1968 Subvention posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
A. EXECUTIVE, ADMINISTRATIVE, AND FINANCIAL SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Office of Technical Co-operation.....						
<i>Office of Legal Affairs</i>						
General Legal Division.....	1	—	10 900	1	—	6 000
<i>Office of the Controller</i>						
Accounts Division.....	2	7	—	2	8	—
Budget Division.....	—	1	—	—	—	—
Treasury.....	2	4	—	2	4	—
Internal Audit Service.....	2	1	—	2	1	—
	6	13	157 100	6	13	130 800
<i>Office of General Services</i>						
Purchase and Transportation Service.....	—	2	—	—	2	—
Communications, Archives and Records Service.....	—	2	—	—	3	—
Buildings Management Service.....	—	1	—	—	1	—
	—	5	40 500	—	6	47 500
<i>Office of Conference Services</i>						
Library.....	—	—	—	—	1	4 000
	7	18	208 500	7	20	188 300
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Statistical Office.....	1	—	—	1	—	6 700
	1	—	—	1	—	6 700
C. MISCELLANEOUS						
(a) Supplies and Services.....						
(b) Travel on official business.....			10 200			10 000
GRAND TOTAL (A+B+C)			218 700			205 000

2. United Nations and UNIDO participation in the UN/FAO World Food Programme

44. Established jointly by the United Nations and the Food and Agriculture Organization in 1962, the World Food Programme (WFP) provides multilateral food assistance to help carry out development projects and to meet emergency needs. The Programme's resources are pledged voluntarily by Governments in the form of commodities, services and cash.

45. WFP support is given for a number of projects in fields of interest to the United Nations and UNIDO, particularly for natural resources and industrial development projects in which food sup-

plies represent a form of capital investment or partial replacement of wages in labour-intensive schemes. Consequently, both the United Nations and UNIDO maintain liaison with the World Food Programme in matters of common interest.

46. To provide for this function, four posts at United Nations Headquarters and two posts at UNIDO Headquarters (together with related costs for official travel) are financed under the administrative budget approved by the WFP Inter-Governmental Committee. In addition, certain technical and substantive support services are provided at United Nations Headquarters by the regular staff of the Department of Economic and Social Affairs, mainly in the Resources and Transport Division and the Social Development Division.

TABLE 5. LIAISON WITH THE WORLD FOOD PROGRAMME

	Professional	General Service	Cost
			\$
(a) United Nations			
Department of Economic and Social Affairs			
<i>Office of Technical Co-operation</i>			
Programming (including Planning and Evaluation Unit and World Food Programme Liaison)	2	2	61 000
Travel and subsistence of staff on WFP official business . .			16 000
			<u>77 000</u>
(b) UNIDO			
<i>Technical Co-operation Division</i>	1	1	21 000
Travel and subsistence of staff on WFP official business . .			4 000
			<u>25 000</u>

Section II. Programmes in the industrial development sector

47. In resolution 2152 (XXI) the General Assembly has defined the purpose of the United Nations Industrial Development Organization as follows:

"The purpose of the Organization shall be to promote industrial development, in accordance with Article 1, paragraph 3, and Articles 55 and 56 of the Charter of the United Nations, and by encouraging the mobilization of national and international resources to assist in, promote and accelerate the industrialization of the developing countries, with particular emphasis on the manufacturing sector."

Thus nearly the entire administrative and substantive effort of UNIDO is aimed at furthering its field activities including the study, elaboration or promotion of such activities.

A. UNIDO PARTICIPATION IN THE UNITED NATIONS DEVELOPMENT PROGRAMME

1. Programme implementation

48. As a participating and executing agency of the UNDP, UNIDO carries out UNDP-assisted projects in such fields as industrial planning and programming, industrial research, standardization and quality control, industrial management and training, and chemical and petrochemical industries.

49. Under the UNDP Technical Assistance component, UNIDO is to implement a programme of country, regional and interregional projects costing an estimated \$5 million during the 1967/1968 biennium of which \$1.9 million in expenditures and obligations were incurred during 1967.

50. Under the UNDP Special Fund component, UNIDO expenditures from the UNDP project allocations amounted to \$1.7 million during 1967, and it is anticipated that expenditures in 1968 will reach a level of \$2.9 million. In addition, UNIDO is associated in the implementation of a number of projects executed by other agencies which, under a form of "subcontracting", entrust part of project operations to UNIDO in its areas of competence.

2. Programme support

51. UNIDO participation in both components of the UNDP is under the supervision of the Technical Co-operation Division, which is responsible for the programming and implementation of field activities and their over-all co-ordination, including liaison with regional economic commissions and Resident Representatives. Administrative and financial supporting services are provided by the Division of Administration, which continues to rely during 1968 on recruitment and audit functions performed on behalf of UNIDO by the United Nations. Technical and substantive supporting services required in connexion with individual projects and programmes are rendered by the Industrial Technology Division, the Industrial Services and Institutions Division, and the Industrial Policies and Programming Division, as appropriate (tables 6 and 7).

B. SPECIAL INDUSTRIAL SERVICES PROGRAMME

52. The programme of Special Industrial Services was begun in 1966 to make available, under accelerated and simplified procedures, a broader range of technical assistance as a supplement to the UNDP and regular budget resources devoted to industrial development. The programme is supported through a trust fund to which a total of \$8 406 666 had been pledged as of 31 March 1968 by the Governments of Belgium, the Federal Republic of Germany, Finland, Japan, the Netherlands, Sweden, the United Kingdom and the United States. The trust fund is jointly administered by UNIDO and UNDP.

53. The main share of the SIS programme has been devoted to assistance provided through UNIDO to individual countries in specific industries, particularly heavy industries in mechanical and electrical engineering, metallurgical, chemical and petrochemical fields. Other types of assistance for industrial institutions and services for industrial planning and programming account for a relatively smaller share of expenditures. While SIS resources may also be allocated for projects to be carried out by the relevant specialized agencies, SIS activities have so far been limited to UNIDO.

TABLE 6. UNIDO PARTICIPATION IN THE UNDP TECHNICAL ASSISTANCE COMPONENT

	1967 Regular budget posts			1968 Regular budget posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Office of Technical Co-operation.....	7	8	193 600			
<i>Office of Legal Affairs</i>						
General Legal Division.....	—	—				
<i>Office of the Controller</i>						
Accounts Division.....	1	1				
Budget Division.....	—	—				
Treasury.....	—	—				
Internal Audit Service.....	—	—				
	1	1	18 000			
<i>Office of Personnel</i>						
Technical Assistance Recruitment Service.....	2	3	55 900	2	3	58 200
<i>Office of General Services</i>						
Purchase and Transportation Service.....	—	1				
Communications, Archives and Records Service.....	—	2				
Buildings Management Service.....	—	—				
	—	3	19 300			
<i>Office of Conference Services</i>						
Library.....						
<i>UNIDO — Vienna</i>						
Technical Co-operation Division.....				18	15	381 200
<i>Division of Administration</i>						
Technical Programmes Management Section.....				1	3	37 200
Financial Services.....				1	1	17 400
General Services.....				1	1	17 400
Personnel Services.....				—	—	—
Technical Procurement.....				—	—	—
SUB-TOTAL	10	15	286 800	23	23	511 400
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Former Centre for Industrial Development.....	33	22	670 000			
<i>UNIDO</i>						
Industrial Technology Division.....				18	14	348 000
Industrial Services and Institutions Division.....				11	7	188 000
Industrial Policies and Programming Division.....				10	7	193 000
	—	—		—	—	
SUB-TOTAL	33	22	670 000	39	28	729 000
TOTAL (A+B)	43	37	956 800	62	51	1 240 400
C. PROGRAMME EXPENDITURES			1 877 500			3 092 800
GRAND TOTAL (A+B+C)			2 844 300			4 333 200

54. By the end of 1967, the cumulative anticipated costs of approved SIS projects stood at over \$2.9 million. During 1968, it is expected that about \$3 million worth of new projects will be requested and processed.

55. Expenses for administrative and technical support for the operation of the SIS programme are to be met, in the first instance, by the regular budget.

However, UNIDO and the UNDP have agreed that, when regular budgetary resources have been utilized, an overhead provision may be computed at a rate not to exceed 11 per cent of the allotments for approved SIS projects. So far, it has been possible for existing staff to provide the necessary technical backstopping for the programme. The costs of administrative support in such areas as programme management and recruitment are being financed through

TABLE 7. UNIDO PARTICIPATION IN THE UNDP SPECIAL FUND COMPONENT

	1967 Overhead posts			1968 Overhead posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Office of Technical Co-operation.....	5	6	68 300			
<i>Office of the Controller</i>						
Accounts Division.....	—	2		—	—	
Budget Division.....	—	—		—	—	
Treasury.....	—	—		—	—	
Internal Audit Service.....	1	—		1	—	
	1	2	15 900	1	—	14 000
<i>Office of Personnel</i>						
Technical Assistance Recruitment Service.....	1	2	38 600	1	2	33 000
<i>Office of General Services</i>						
Purchase and Transportation Service.....	2	2		—	—	
Communications, Archives and Records Service.....	—	1		—	—	
Buildings Management Service.....	—	—		—	—	
	2	3	44 200	—	—	
<i>UNIDO — Vienna</i>						
Technical Co-operation Division.....	—	—		4	2	69 000
<i>Division of Administration</i>						
Technical Programmes Management Section.....	—	—		1	2	28 000
Financial Services.....	—	—		—	2	10 000
General Services.....	—	—		—	2	10 000
Personnel Services.....	—	—		—	—	—
Technical Procurement.....	—	—		2	2	50 000
	9	13	98 700	9	12	214 000
SUB-TOTAL						
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Former Centre for Industrial Development.....	4	2	68 100			
<i>UNIDO</i>						
Industrial Technology Division.....	—	—		1	—	20 000
Industrial Services and Institutions Division.....	—	—		2	1	45 000
Industrial Policies and Programming Division.....	—	—		1	1	25 000
	4	2	68 100	4	2	90 000
SUB-TOTAL						
TOTAL (A+B)	13	15	166 800	13	14	304 000
C. PROGRAMME EXPENDITURES			1 712 400			2 855 400
GRAND TOTAL (A+B+C)			1 879 200			3 159 400

recourse to the overhead provision; these services, in New York and Vienna, are expected to cost \$170 000 in 1968 (table 8).

C. REGIONAL AND SPECIAL-PURPOSE TRUST FUNDS

1. Trust Fund for Industrial Development — ECAFE

56. The Trust Fund was established in 1968 to receive voluntary contributions for a study on the long-term perspectives for industrialization and regional co-operation in the ECAFE developing region. The study, which is expected to cost \$500 000, was approved by the Asian Industrial Development Council at its third session in February 1968. An

initial contribution of \$100 000 which has been pledged by the Government of the Netherlands will be allocated to ECAFE from the resources of the United Nations-administered Trust Fund for Development Planning and Projections, upon receipt of additional pledges bringing the total to \$500 000.¹

57. An overhead provision amounting to 14 per cent of the contributions for the study will be met from the resources of the trust fund. The overhead will be allocated to offset the costs of administrative and technical services to be rendered by ECAFE and Headquarters in support of study. The actual

¹ See section IV, paragraph 79.

TABLE 8. UNIDO PARTICIPATION IN THE SPECIAL INDUSTRIAL SERVICES TRUST FUND

	1967						1968					
	Regular budget posts			Overhead posts			Regular budget posts			Overhead posts		
	Number	General Service	Cost	Professional	General Service	Cost	Number	General Service	Cost	Professional	General Service	Cost
			\$			\$			\$			\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES												
<i>Office of the Controller</i>												
Accounts Division.....												
Budget Division.....												
Treasury.....												
Internal Audit Service.....												
<i>Office of Personnel</i>												
Technical Assistance Recruitment Service.....				2	6	22 800				2	8	80 000
<i>Office of General Services</i>												
Purchase and Transportation Service.....												
Communications, Archives and Records Service.....												
<i>UNIDO — Vienna</i>												
Technical Co-operation Division.....										2	4	40 000
<i>Division of Administration</i>												
Technical Programmes Management Section.....										1	2	25 000
Financial Services.....										—	1	5 000
General Services.....										—	2	10 000
Personnel Services.....										—	2	10 000
Technical Procurement.....										—	—	—
SUB-TOTAL				2	6	22 800				5	19	170 000
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES												
<i>Department of Economic and Social Affairs</i>												
Former Centre for Industrial Development.....	6	3	119 000									
<i>UNIDO</i>												
Industrial Technology Division.....							2	1				
Industrial Services and Institutions Division.....							2	1				
Industrial Policies and Programming Division.....							2	1	130 000			
SUB-TOTAL	6	3	119 000				6	3	130 000			
TOTAL (A + B)	6	3	119 000	2	6	22 800	6	3	130 000	5	19	170 000
C. PROGRAMME EXPENDITURES.....						539 300						3 000 000
TOTAL COST TO S.I.S. FUNDS						562 100						3 170 000
TOTAL ADDITIONAL COST TO THE REGULAR BUDGET			119 000						130 000			

use of the overhead provision will be determined on the basis of plans of work and expenditures to be submitted by ECAFE.

2. *Trust Fund for Industrial Programming Data — UNIDO*

58. The Trust Fund was established in 1965 with a grant of \$100 000 from the Government of Sweden for supplementary activities in the field of industrial development. In agreement with the Government, the funds have been devoted to an industrial programming data project sponsored by UNIDO and financed partly by regular budget provisions. The project involves the compilation and analysis of catalogue data on the experience of manufacturing enterprises in selected developed or developing countries as a guide for industrial planning and programming activities being assisted through UNIDO.

59. Expenditures for 1968 are estimated at \$48 000, equivalent to the balance available for disbursement under this Fund.

3. *Trust Fund for Industrial Training Programmes — UNIDO*

60. The Trust Fund was established in 1968 to finance industrial training programmes, including study tours, for economists, engineers and other industrial or governmental personnel from developing countries. The training programmes, lasting from seven to eight weeks, would take place in industrialized countries.

61. The Government of Switzerland has pledged a voluntary contribution of \$231 000 to be made available for these programmes.

62. Administrative and technical support services required in connexion with the programmes are to be financed from the existing resources of UNIDO.

4. *Trust Fund Industrial Information Services — UNIDO*

63. The Trust Fund was established in 1968 with a voluntary contribution from the Government of Austria in the amount of \$200 000. These funds are to be used in establishing a system for the world-wide transfer of industrial information to the developing countries and in providing a reference service on industrial development topics. Under the Trust Fund, UNIDO has planned to set up a clearing house for industrial information, a technical library and reference centre, and a communications media unit for systematic dissemination of industrial development information.

64. The contribution of the Government of Austria is to be used between 1968 and 1969 on the basis of an existing plan of expenditure. Administrative expenditures are to be met, to the extent possible, by the existing resources of UNIDO.

Section III. Programmes in the social development sector^m

A. UNITED NATIONS RESEARCH INSTITUTE FOR SOCIAL DEVELOPMENT (UNRISD)

65. The Institute was established with a grant from the Government of the Netherlands and began

^m United Nations participation in the UNDP, described in section I above, also includes social development activities.

to function in 1964. Since that time, several Governments have pledged contributions for the Institute's programmes. The Board of the Institute has recommended that the target for the three-year budget of the Institute for 1968-1970 be fixed at \$1.5 million. Expenditures and obligations incurred in 1967 amounted to \$323 827, and expenditures during 1968 are expected to reach a level of \$457 000.

66. The Institute, which is located in Geneva, concentrates its work on three broad programmes:

- (a) The study of the interrelationship between economic and social factors in the development process;
- (b) The study of the instruments and methods of social planning as a means of influencing the development process;
- (c) The study of problems connected with the introduction of social research.

67. Host facilities, office equipment and supplies and related services for the Institute are provided by the United Nations Office in Geneva, including documents reproduction to the extent possible within the normal resources of the Office. Moreover, administrative and financial supporting services are provided to the Institute by Geneva, and technical and substantive support is rendered by the Social Development Division at New York and Geneva as required. The extent to which these services represent a cost under the regular budget of the Organization has not been determined.

B. UNITED NATIONS SOCIAL DEFENCE TRUST FUND

68. Under ECOSOC resolution 1086 B (XXXIX) concerning organizational arrangements for the United Nations social defence programme, the Secretary-General established a trust fund to strengthen the capacity of the organization in the social defence field, particularly through the creation of a United Nations Social Defence Research Institute in Rome. The Institute, which came into being in 1967, helps to develop and apply new knowledge for the prevention and control of juvenile delinquency and adult criminality.

69. The Government of Italy has provided premises for the Institute and pledged a cash grant of \$240 000 over a three-year period. In addition, several Governments have made payments totalling \$231 000 through 31 July 1968.

70. To the extent that the Institute requires administrative and other supporting services which cannot be provided within the existing resources of the Organization, the costs thereof are to be borne by the Social Defence Trust Fund.

C. UNITED NATIONS PARTICIPATION IN UNICEF

71. The United Nations Children's Fund (UNICEF) which is financed by government contributions and national fund-raising efforts, provides material assistance to Governments wishing to strengthen or develop their family, youth and child welfare services.

72. The United Nations and several specialized agencies are associated with UNICEF in programmes of common interest, including projects in the field of social development. At UNICEF request, United

Nations staff in the Social Development Division at Headquarters and in the regions advise on the preparation, execution and evaluation of such projects, which are often related at the country level with United Nations advisers furnished under Part V of the budget.

73. The services thus rendered to UNICEF require the assignment from the manning table provided in the regular budget of two full-time officers at Headquarters, as well as part-time work by several professional staff members at Headquarters and in the regions.

TABLE 9. UNITED NATIONS PARTICIPATION IN SOCIAL DEVELOPMENT ASPECTS OF THE UNICEF PROGRAMME

	1967 Regular budget posts			1968 Regular budget posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Social Development Division	2	—	37 000	2	1	45 000

Section IV. Other development programmes

A. SUBSTANTIVE PROGRAMME

1. Trust Fund or Development Planning and Projections

74. Since its establishment in 1965, the Trust Fund has received three pledges totalling \$2.9 million from the Government of the Netherlands for purposes of strengthening the activities of the United Nations and related organizations and institutions in the field of development planning.

75. The first contribution pledged by the Government of the Netherlands in 1965 amounted to \$1.4 million. Of this contribution, an amount of \$1 million was to be allocated to the Centre for Development Planning, Projections and Policies of the Department of Economic and Social Affairs, and to the associated centres of the secretariats of the regional economic commissions; the remainder was to be distributed, in equal amounts, to the regional planning institutes in Latin America, Asia and Africa, and the International Institute for Educational Planning.

76. The activities provided for under this grant include:

- (i) Long-term projections of the world economy;
- (ii) The collection and analysis of information on national targets and policies;
- (iii) The promotion of research into the methodology of planning and projections;
- (iv) The analysis and appraisal of experience in development planning and policies;
- (v) The dissemination through seminars, training courses and publications of research findings and other information;
- (vi) The provision of a focal point for consultation and co-operation within the United Nations systems;
- (vii) The promotion of exchanges with other inter-governmental and national agencies or institutes, which are engaged in similar fields of work;

- (viii) The furtherance of training, research and advisory work of the regional planning institutes and the International Institute for Educational Planning.

77. The following allocations have been made from the first contribution as of 31 May 1968 on the basis of work plans:

Organizational unit	Allocation \$	\$
(i) Centre for Development Planning, Projections and Policies, ESA	250 000	
(ii) Associated centres of the secretariats of the regional economic commissions		
Economic Commission for Europe . . .	78 000	
Economic Commission for Latin America	80 000	
Economic Commission for Asia and the Far East	150 000	
Economic Commission for Africa . . .	82 000	
SUB-TOTAL (against \$1 million intended allocation)		640 000
(iii) Regional Planning Institutes		
Latin American Institute for Economic and Social Planning	100 000	
Asian Institute for Economic Development and Planning	100 000	
African Institute for Economic Development and Planning	28 500	
(iv) International Institute for Educational Planning	100 000	
SUB-TOTAL (against \$400 000 intended allocation)		328 500
GRAND TOTAL OF ALLOCATIONS		968 500

78. The second Netherlands pledge, made in 1967, consisted of \$1 000 000 to further the preparatory work being undertaken by the United Nations for the second Development Decade in the 1970s. This work is intended to assist in identifying the obstacles to development, in establishing new targets and guidelines, and in translating these targets and guidelines into programmes of action.

79. A third pledge, amounting to \$500 000, has been made by the Netherlands to further assist the United Nations in executing the work requested in General Assembly resolutions 2218 (XXI) and 2305 (XXII) and Economic and Social Council resolution 1152 (XLI). This third contribution will be allocated as follows:

- (i) \$100 000 to the Food and Agriculture Organization to widen the scope of its Indicative World Plan and to strengthen the co-ordination of its studies under this Plan with the work programme of the United Nations Centre for Development Planning, Projections and Policies;
- (ii) \$100 000 to the United Nations Educational, Scientific and Cultural Organization for the

- benefit of its Institute for Educational Planning with the purpose of widening the scope of the Institute's studies and to strengthen their co-ordination with the Centre's work programme;
- (iii) \$100 000 to assist in the implementation of a study on the long-term perspectives for industrialization and regional co-operation in the ECAFE developing region, which was approved by the Asian Industrial Development Council at its third session, 12-19 February 1968;^a
- (iv) \$200 000 to the United Nations to undertake a special effort to ensure world-wide participation of public opinion in favour of the development decade of the 1970s.

^a See section II, paragraph 56, for details.

TABLE 10. UNITED NATIONS PARTICIPATION IN THE TRUST FUND FOR DEVELOPMENT PLANNING AND PROJECTIONS

	1967 Trust Fund posts			1968 Trust Fund posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Centre for Development Planning, Projections and Policies.....	14	2		14	2	
Statistical Office.....	1	1		3	3	
	15	3	75 000	17	5	250 000
Economic Commission for Europe.....	—	—		—	—	
Economic Commission for Asia and the Far East.....	—	—		2	—	34 300
Economic Commission for Latin America.....	—	—		1	—	16 700
Economic Commission for Africa.....	2	—	—	2	—	35 600
Economic and Social Office in Beirut.....	—	—		—	—	
TOTAL	17	3	75 000	22	5	336 600

2. Expanded United Nations Population Programme

80. In accordance with General Assembly resolution 2211 (XXI) and Economic and Social Council resolution 1084 (XXXIX), the Secretary-General established a Trust Fund for Population Activities with an initial contribution of \$100 000 from the Government of Denmark. The United States and Sweden have since pledged \$500 000 and \$200 000 respectively. While only cash contributions may be credited to the Trust Fund, the Secretary-General may also, at his discretion, accept from Member States and other sources contributions in kind, such as the provision of personnel and the supply of equipment, which could be used for the purposes of the Trust Fund.

81. An initial allocation of \$138 500 has been made for additional staff to constitute within the Population Division a special unit to deal with substantive and operational aspects, including field missions, of expanding United Nations assistance programmes in the field of population. While this unit is located for practical reasons in the Population Division, the envisaged action programme it administers calls for inter-disciplinary collaboration in the actual programming of the Fund. Hence funds may be allocated to other agencies in their fields of competence, and activities financed under UNICEF and the World Food Programme may be associated in the actual implementation of projects.

TABLE 11. UNITED NATIONS PARTICIPATION IN THE TRUST FUND FOR POPULATION ACTIVITIES

	1968 Trust Fund posts		
	Number		Cost
	Professional	General Service	
			\$
A. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES			
<i>Department of Economic and Social Affairs</i>			
Population Division.....	2	2	30 000
B. MISCELLANEOUS			
Travel on official business.....	—	—	2 000
TOTAL (A+B)	2	2	32 000
C. PROGRAMME EXPENDITURES..			106 500
GRAND TOTAL (A+B+C)			138 500

3. Trust Fund for Water Desalination

82. Under resolution 1114 (XL), the Economic and Social Council requested the Secretary-General to take steps to "marshal the resources necessary" for implementing the United Nations work programme in the field of water desalination. The

resources to be sought included the services of experts and consultants which might be made available by Governments and interested organizations.

83. Subsequently, the Government of the United Kingdom offered the services of two desalination experts and related funds to assist in the implementation of the United Nations programme. Funds amounting to \$71 000 have been contributed by the United Kingdom to this programme, which is administered as a trust fund.

84. The Trust Fund includes a 12 per cent provision for meeting the administrative costs incurred by the United Nations in supporting the programme.

4. *Trust Fund — Resources of the Sea*

85. In resolution 1112 (XL) on non-agricultural resources, the Economic and Social Council requested the Secretary-General, in co-operation with other organizations of the United Nations system and with Governments, to make a survey of the present state of knowledge of the resources of the sea (excluding fish) beyond the continental shelf, and of the techniques for exploiting these resources.

86. Voluntary contributions have been made for the survey by the Industrial Union Department of the American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) and by the International Union, United Automobile, Aerospace and Agricultural Implement Workers of America (UAW). Each organization has contributed \$2 500.

B. SUPPLEMENTARY PROGRAMMES

1. *Recipient Government Funds-in-Trust*

87. Since 1953, the United Nations has provided experts, and occasionally fellowships or equipment, to recipient Governments requesting assistance supplementary to that received under the regular programme of technical assistance and the UNDP Technical Assistance component, with the recipient Government meeting all costs of the assistance provided. Under these arrangements, the recipient Government deposits the necessary funds with the United Nations, which recruits the experts requested and provides administrative and substantive support to them for the duration of their assignments.

88. While the availability and expenditure of such funds do not necessarily follow predictable patterns, 1968 expenditures for this type of assistance can be expected to be approximately equal to the 1967 level. During the latter year, obligations totalling approximately \$1 065 320 were incurred for 45 projects.

89. In 1964, the United Nations instituted an overhead charge on all funds of this type, as growth in this activity had created additional administrative requirements which could not be met by the regular establishment from budgeted funds. The charge is set at a rate of 14 per cent of estimated expert costs, with the exception of projects for one recipient Government which, under a central agreement with the then Technical Assistance Board and now with UNDP, is subject to a rate of 5 per cent; varying percentages are applied to fellowship and equipment costs. These overhead funds are administered together with similar provisions in several other programmes, as shown in table 12.

2. *Associate experts*

90. The United Nations has agreements with several donor Governments that undertake to recruit and finance junior experts to be used, at the request of recipient Governments, in a supporting capacity to senior experts serving in particular projects. Under these agreements, the donor Government assumes responsibility for all project costs incurred in respect of an associate expert, including the local costs normally paid by the recipient Government. During 1967, several Governments provided 101 associate experts for whom \$1 097 556 was obligated, and assistance of this type is expected to be at least at the same level in 1968.

91. The extent of United Nations administrative services required for associate experts is less than for other experts, being limited to payrolling and normal project supervision. Since 1964, an overhead charge of 12 per cent has been levied on funds for associate experts to meet the costs of these administrative services. These funds are administered jointly with similar provisions in several other programmes under a combined overhead account, as shown in table 12.

Section V. *Special educational, research or exchange programmes*

A. UNITED NATIONS CONSOLIDATED EDUCATIONAL AND TRAINING PROGRAMMES FOR SOUTHERN AFRICANS

92. By resolution 2349 (XXII), the General Assembly decided to consolidate and integrate the following three programmes:

- (a) The special educational and training programmes for South West Africa, established in 1961 by General Assembly resolution 1705 (XVI), and financed by a \$50 000 annual provision in the Budget for the years 1962-1966 and \$30 000 for 1967;
- (b) The special training programme for Territories under Portuguese Administration, established in 1962 by General Assembly resolution 1808 (XVII) and financed by provisions in the Budget of \$50 000 annually for the years 1964-1966 and \$70 000 for 1967;
- (c) The education and training programme for South Africans, established in 1965 pursuant to Security Council resolution 191 (1964) and financed by voluntary contributions. As of 30 June 1968, pledges totalling \$862 363 had been made by 18 Governments.

93. The General Assembly also decided that the integrated programme shall be financed from a trust fund made up of voluntary contributions, for which a target of \$3 million was set for the three-year period from 1968 to 1970. As a transitional measure, however, provision was to be made under the 1968 budget to ensure the continuity—pending the receipt of adequate voluntary contributions—of the programmes for South West Africa and Territories under Portuguese Administration which had previously been provided for under the 1967 regular budget in a total amount of \$100 000. Provision was therefore made in the same amount in section 12 (Special expenses) of the budget for 1968.

TABLE 12. UNITED NATIONS PARTICIPATION IN SPECIAL PURPOSE TECHNICAL CO-OPERATION ACTIVITIES

	1967						1968					
	Regular budget posts			Overhead posts			Regular budget posts			Overhead posts		
	Number	General Service	Cost	Professional	General Service	Cost	Number	General Service	Professional	General Service	Professional	Cost
			\$			\$						\$
A. EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES												
<i>Department of Economic and Social Affairs</i>												
Office of Technical Co-operation.....	—	—	—	1	5	24 000	—	—	1	5	41 000	
<i>Office of the Controller</i>												
Accounts Division.....	—	—	—	—	6	—	—	—	—	9	—	
Budget Division.....	—	—	—	—	—	—	—	—	—	—	—	
Treasury.....	—	—	—	—	1	—	—	—	—	1	—	
Internal Audit Service.....	—	—	—	—	—	—	—	—	—	—	—	
					7	43 800	—	—	—	10	64 200	
<i>Office of Personnel</i>												
Technical Assistance Recruitment Service.....	—	—	—	1	8	58 800	—	—	1	10	79 000	
Secretariat Recruitment Service.....	—	—	—	—	1	9 200	—	—	—	1	10 000	
<i>Office of General Services</i>												
Purchase and Transportation Service.....	—	—	—	—	—	—	—	—	—	1	—	
Communications, Archives and Records Service.....	—	—	—	—	—	—	—	—	—	2	—	
Buildings Management Service.....	—	—	—	—	—	—	—	—	—	—	—	
										3	17 700	
<i>Office of Conference Services</i>												
Library.....	—	—	—	—	—	—	—	—	—	—	—	
	—	—	—	2	21	135 800	—	—	2	29	211 900	
SUB-TOTAL	—	—	—	—	—	—	—	—	—	—	—	—
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES												
<i>Department of Economic and Social Affairs</i>												
Resources and Transport Division.....	—	—	—	—	—	—	—	—	—	1	5 000	
	—	—	—	—	—	—	—	—	—	1	5 000	
SUB-TOTAL	—	—	—	—	—	—	—	—	—	—	—	—
C. MISCELLANEOUS												
Supplies and services.....	—	—	—	—	—	2 100	—	—	—	—	—	5 000
Travel on official business.....	—	—	—	—	—	200	—	—	—	—	—	5 000
	—	—	—	—	—	2 300	—	—	—	—	—	5 000
SUB-TOTAL	—	—	—	—	—	—	—	—	—	—	—	—
TOTAL (A + B + C)	—	—	—	2	21	138 100	—	—	2	30	221 900	
D. PROGRAMME EXPENDITURES												
	—	—	—	—	—	4 402 600	—	—	—	—	4 400 000	
	—	—	—	—	—	4 540 700	—	—	—	—	4 621 900	
GRAND TOTAL (A + B + C + D)	—	—	—	—	—	—	—	—	—	—	—	—

94. At the same time, provision was made under Sections 3 and 4 of the budget for the cost of certain administrative services in support of the consolidated programme since it was believed that the funds

derived from voluntary contributions should, at least initially, be devoted fully to the operational costs of the consolidated programme.

TABLE 13. UNITED NATIONS PARTICIPATION IN THE CONSOLIDATED EDUCATIONAL AND TRAINING PROGRAMME FOR SOUTHERN AFRICANS

	1967 Regular budget posts			1968 Regular budget posts		
	Number		Cost	Number		Cost
	Professional	General Service		Professional	General Service	
			\$			\$
EXECUTIVE, ADMINISTRATIVE AND FINANCIAL SUPPORTING SERVICES						
<i>Department of Economic and Social Affairs</i>						
Office of Technical Co-operation.....	-	-	-	2	2	47 900

B. UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH (UNITAR)

95. As provided by General Assembly resolution 1934 (XVIII), the United Nations Institute for Training and Research is "an autonomous institution within the framework of the United Nations". The Institute is financed by voluntary contributions from Governments, inter-governmental organizations, foundations and other non-governmental sources. In the interests of co-ordinating the research activities of other United Nations offices, the Secretary-General is an *ex officio* member of the Board of Trustees of UNITAR.

96. The costs of administrative supporting services are to be met by UNITAR without recourse to the United Nations budget.

C. TRUST FUND FOR INTERNATIONAL LAW

97. General Assembly resolution 2099 (XX) established a programme for assistance and exchange in the field of international law to promote the teaching, study, dissemination and wider appreciation of international law. The programme was to include such activities as seminars, training and refresher courses, fellowships, advisory services of experts, the

provision of legal publications, etc. The resolution invited States, interested institutions, organizations and individuals to contribute to its financing by voluntary contributions, and requested the Secretary-General to make any necessary additional provisions for the programme in the budget of the Organization.

98. In 1966, the Secretary-General established a Trust Fund for this purpose, which had received voluntary contributions totalling approximately \$20 000 by the end of 1967. During that year, obligations incurred under the Trust Fund amounted to \$11 883 and to \$56 847 under budgetary provisions.

99. In 1968, provision was made in the budget for \$54 000 to cover the costs of fellowships to be awarded to candidates from developing countries and \$2 800 for the supply of legal publications to selected institutions in the developing countries.

100. The cost of clerical assistance to the programme in the Office of Legal Affairs, estimated at \$5 000, was also taken into account in the budget. The costs of a recurring seminar and some fellowships have been included in the programme budget of UNITAR.

SUMMARY

UNIDO participation in the UNDP Special Fund component (overhead posts)			UNIDO participation in the Special Industrial Services Trust Fund			United Nations participation in social development aspects of the UNICEF programme (regular budget posts)			United Nations participation in the Trust Fund for Development and Projections (Trust Fund posts)			United Nations participation in the Trust Fund for Population Activities (Trust Fund posts)			United Nations participation in special purpose Technical co-operation activities (overhead posts)			United Nations participation in the Consolidated Educational and Training Programme for Southern Africans (regular budget posts)			Total costs associated with United Nations participation in extra-budgetary programmes					
Number			Regular budget posts			Overhead posts			Number			Number			Number			Number			Regular budget posts		Extra-budgetary posts			
Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Pro-fes-	Gen-eral	Serv-ice	Cost		
Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost					
\$			\$			\$			\$			\$			\$			\$			\$			\$		
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	5	41	2	2	48	37	57	1 170	41	53	985
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	1	28	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	9	—	—	—	—	—	2	11	—	3	25	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	—	—	—	—	—	1	—	—	1	—
1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	—	6	3	—
1	—	14	—	—	—	—	—	—	—	—	—	—	—	—	—	10	64	—	—	—	3	12	103	11	34	343
1	2	33	—	—	—	2	8	80	—	—	—	—	—	—	1	10	79	—	—	—	11	16	316	8	28	326
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	10	—	—	—	—	—	—	1	—	10
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	—	—	—	1	5	—	7	13	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	—	—	—	—	—	8	—	—	7	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3	18	—	—	—	1	13	124	7	21	241
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	16	—	3	17
4	2	69	—	—	—	2	4	40	—	—	—	—	—	—	—	—	—	—	—	—	18	15	381	7	7	130
1	2	28	—	—	—	1	2	25	—	—	—	—	—	—	—	—	—	—	—	—	1	3	37	2	4	53
—	2	10	—	—	—	—	1	5	—	—	—	—	—	—	—	—	—	—	—	—	1	1	17	—	3	15
—	2	10	—	—	—	—	2	10	—	—	—	—	—	—	—	—	—	—	—	—	1	1	17	—	4	20
—	—	—	—	—	—	—	2	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	—	10
2	2	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	2	50
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	2	27	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	8	74	—	1	3
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7	3	101	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	1	23	—	2	14
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	1	16	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	11	—	—	—
9	12	214	—	—	—	5	19	170	—	—	—	—	—	—	2	29	212	2	2	48	86	133	2 433	80	166	2 245

CONSOLIDATED

	United Nations participation in the UNDP Technical Assistance component (regular budget posts)			United Nations participation in the UNDP Special Fund component			United Nations participation in the UNDP-administered Fund for the Development of West Irian (overhead posts)			Central Administrative Services to the UNDP secretariat (subvention posts)			United Nations participation in the UN/FAO World Food Programme (subvention posts)			UNIDO participation in the UNDP Technical Assistance component (regular budget posts)		
	Number		Cost	Number		Cost	Number		Cost	Number		Cost	Number		Cost	Number		Cost
	Pro- fes- sional	Gen- eral Serv- ices		Pro- fes- sional	Gen- eral Serv- ices		Pro- fes- sional	Gen- eral Serv- ices		Pro- fes- sional	Gen- eral Serv- ices		Pro- fes- sional	Gen- eral Serv- ices		Pro- fes- sional	Gen- eral Serv- ices	
			\$			\$			\$			\$			\$			\$
B. TECHNICAL AND SUBSTANTIVE SUPPORTING SERVICES																		
<i>Department of Economic and Social Affairs</i>																		
<i>Resources and Transport</i>																		
Division.....	4	2	91	—	—	—	22	11	580	2	1	40	—	—	—	—	—	—
Centre for Development Planning, Projections and Policies...	4	2	91	—	—	—	2	1	51	—	—	—	—	—	—	—	—	—
Social Development Division...	3	2	72	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Population Division.....	1	1	26	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Centre for Housing, Building and Planning.....	2	1	45	—	—	—	3	2	73	—	—	—	—	—	—	—	—	—
Statistical Office.....	1	1	26	—	—	—	—	—	—	1	—	7	—	—	—	—	—	—
Fiscal and Financial Branch....	1	1	26	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Administration Division.	3	2	72	—	—	—	2	1	51	—	—	—	—	—	—	—	—	—
<i>UNIDO</i>																		
Industrial Technology Division.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	18	14	348
Industrial Services and Institutions Division.....	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	11	7	188
Industrial Policies and Programming Division.....	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	10	7	193
Geneva Office (excluding Economic Commission for Europe).....	1	—	18	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economic Commission for Europe.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economic Commission for Asia and the Far East.....	15	4	245	1	—	23	—	—	—	—	—	—	—	—	—	—	—	—
Economic Commission for Latin America.....	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economic Commission for Africa..	4	2	70	1	1	19	—	—	—	—	—	—	—	—	—	—	—	—
Economic and Social Office in Beirut.....	—	—	—	1	—	11	—	—	—	—	—	—	—	—	—	—	—	—
SUB-TOTAL	39	18	782	3	1	53	29	15	755	2	1	40	1	—	7	—	—	—
C. MISCELLANEOUS																		
(a) Supplies and Services.....	—	—	—	—	—	—	—	—	135	—	—	—	—	10	—	—	—	—
(b) Travel on official business....	—	—	—	—	—	—	—	—	30	—	—	—	—	—	—	—	—	—
SUB-TOTAL	—	—	—	—	—	—	—	—	165	—	—	—	—	10	—	—	—	—
GRAND TOTAL (A + B + C)	94	114	2 461	9	13	249	80	94	2 238	5	5	100	8	20	206	3	3	82
																62	51	1 239

SUMMARY (continued)

UNIDO participation in the UNDP Special Fund component (overhead posts)			UNIDO participation in the Special Industrial Services Trust Fund			United Nations participation in social development aspects of the UNICEF programme (regular budget posts)			United Nations participation in the Trust Fund for Development Planning and Projections (Trust Fund posts)			United Nations participation in the Trust Fund for Population Activities (Trust Fund posts)			United Nations participation in special purpose Technical co-operation activities (overhead posts)			United Nations participation in the Consolidated Educational and Training Programme for Southern Africans (regular budget posts)			Total costs associated with United Nations participation in extra-budgetary programmes					
																					Regular budget posts		Extra-budgetary posts			
Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Cost		
General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	General Professional Services	Cost		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	5	—	—	—	2	2	91	24	13	625	
—	—	—	—	—	—	—	—	—	14	2	187	—	—	—	—	—	—	—	—	4	2	91	16	3	238	
—	—	—	—	—	—	—	—	2	1	45	—	—	—	—	—	—	—	—	—	5	3	117	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	2	2	30	—	—	—	—	—	3	1	26	2	2	30	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	1	45	3	2	73	
—	—	—	—	—	—	—	—	—	3	3	63	—	—	—	—	—	—	—	—	1	1	26	4	3	70	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	1	26	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3	2	72	2	1	51	
1	—	20	2	1	43	—	—	—	—	—	—	—	—	—	—	—	—	—	—	20	15	391	1	—	20	
2	1	45	2	1	43	—	—	—	—	—	—	—	—	—	—	—	—	—	—	13	8	231	2	1	45	
1	1	25	2	1	44	—	—	—	—	—	—	—	—	—	—	—	—	—	—	12	8	237	1	1	25	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	18	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	—	—	—	—	—	2	—	34	—	—	—	—	—	—	—	—	16	4	268	2	—	34	
—	—	—	—	—	—	—	—	—	1	—	17	—	—	—	—	—	—	—	—	—	—	—	1	—	17	
—	—	—	—	—	—	—	—	—	2	—	36	—	—	—	—	—	—	—	—	5	3	89	2	—	36	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	—	11	—	—	—	
4	2	90	6	3	130	—	—	—	2	1	45	22	5	337	2	2	30	—	1	5	—	—	—	89	51	1 739
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
13	14	304	6	3	130	5	19	170	2	1	45	22	5	337	2	2	32	2	30	222	2	2	48	175	184	4 172
140	192	3 509	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	

ANNEX III

ESTIMATED EXPENDITURES FOR UNITED NATIONS PROGRAMMES OF WORK IN ECONOMIC, SOCIAL AND RELATED FIELDS, 1967-1968

The present annex summarizes total United Nations expenditures incurred during 1967 and estimated for 1968 for economic, social and related programmes. These expenditures are identified according to (a) major field of activity and by region under each field of activity; and (b) source of funds, including the regular budget as well as extra-budgetary sources.

The breakdown of expenditure by field of activity is organized in two sections, as follows:

Section I covers the costs of technical and substantive programme activities in the fields of development planning, policies and projections; international trade; industrial development; development of natural resources; transport and communications; fiscal and financial; agriculture and forestry; social development; population; housing, building and planning; statistical services; public administration;

science and technology; human rights; narcotic drugs; and material assistance and protection of refugees.

Section II shows the over-all costs of programme direction and support activities for economic, social and related programmes as a whole. Included are the costs associated with inter-governmental policy-making organs such as the Economic and Social Council and the regional economic commissions; with executive direction and management and with administration and common services. For a breakdown of certain of these costs which result from United Nations participation in extra-budgetary programmes and projects, reference should be made to annex II, which distinguishes between executive, administrative and financial services, on the one hand, and technical and substantive support to the various programmes involved, on the other.

"Estimated expenditures in economic, social and related fields" appears overleaf

ESTIMATED EXPENDITURES IN ECONOMIC,
(In thousands)

	(1)	(2)	(3)	(4)	(5)	(6)
	United Nations expenditures in economic, social and related fields (regular budget)				Technical assistance programmes under the regular budget	
	1967		1968		1967 (net)	1968 (net)
	Gross	Net	Gross	Net		
	\$	\$	\$	\$	\$	\$
A. PROGRAMMES OF ACTIVITY						
<i>Development planning, projections and policies</i>	3 938.9	3 386.4	4 507.5	3 896.3	599.3	863.2
Interregional.....	1 249.2	1 067.9	1 530.2	1 304.5	116.3	193.0
Africa.....	779.1	672.6	965.0	854.5	256.0	365.6
Americas.....	845.7	729.7	834.0	722.0	128.4	114.2
Asia.....	490.7	420.6	585.4	506.5	84.0	114.8
Europe.....	457.7	393.5	470.1	401.9	6.0	44.6
Middle East.....	116.5	102.1	122.8	106.9	8.6	31.0
<i>International trade</i>	5 460.7	4 682.1	6 259.6	5 317.1	122.9	132.6
Interregional.....	4 208.8	3 616.1	4 841.6	4 099.7	2.5	—
Africa.....	230.2	198.4	269.3	238.1	29.0	58.7
Americas.....	385.7	330.0	478.7	410.9	25.9	2.5
Asia.....	167.9	143.3	185.2	159.7	59.0	46.4
Europe.....	468.1	394.3	484.8	408.7	2.1	25.0
Middle East.....	—	—	—	—	4.4	—
<i>Industrial development</i>	5 165.8	4 572.0	6 644.7	5 794.4	952.7	991.4
Interregional.....	3 519.0	3 159.8	4 912.7	4 304.3	253.6	150.0
Africa.....	352.2	301.8	369.8	324.0	220.7	344.7
Americas.....	401.1	343.8	408.2	349.2	183.4	153.5
Asia.....	490.3	423.2	535.8	463.2	179.1	244.3
Europe.....	403.2	343.4	418.2	353.7	52.9	49.9
Middle East.....	—	—	—	—	63.0	49.0
<i>Development of natural resources</i>	2 661.2	2 271.0	2 816.3	2 408.4	626.6	572.2
Interregional.....	842.8	726.0	978.3	839.5	82.1	—
Africa.....	280.6	244.0	242.7	214.9	257.6	340.0
Americas.....	166.3	141.3	145.3	124.1	57.2	47.3
Asia.....	474.0	399.1	510.8	434.9	144.4	138.1
Europe.....	897.5	760.6	939.2	795.0	22.3	4.8
Middle East.....	—	—	—	—	63.0	42.0
<i>Transport and communications</i>	1 473.5	1 250.6	1 896.9	1 552.8	285.0	293.8
Interregional.....	221.3	186.8	508.1	369.3	.6	—
Africa.....	97.0	81.6	156.5	135.5	95.8	93.7
Americas.....	130.3	111.1	140.9	120.7	24.5	51.0
Asia.....	247.9	212.5	286.5	246.3	154.5	147.6
Europe.....	777.0	658.6	804.9	681.0	8.1	1.5
Middle East.....	—	—	—	—	1.5	—
<i>Fiscal and financial</i>	519.6	448.4	565.2	499.2	192.8	116.5
Interregional.....	431.1	372.5	444.7	393.8	23.8	—
Africa.....	88.5	75.9	120.5	105.4	62.0	38.0
Americas.....	—	—	—	—	28.5	12.6
Asia.....	—	—	—	—	50.3	41.5
Europe.....	—	—	—	—	3.4	1.8
Middle East.....	—	—	—	—	24.8	22.6
<i>Agriculture and forestry</i>	696.3	594.2	747.2	644.2	—	—
Interregional.....	—	—	—	—	—	—
Africa.....	166.6	143.6	195.8	172.1	—	—
Americas.....	156.4	133.3	154.2	132.9	—	—
Asia.....	63.9	54.3	71.7	63.0	—	—
Europe.....	309.4	263.0	325.5	276.2	—	—
Middle East.....	—	—	—	—	—	—
<i>Social development</i>	2 242.3	1 915.7	2 542.9	2 189.7	1 123.8	1 108.4
Interregional.....	1 637.2	1 397.0	1 821.1	1 565.3	48.2	185.0
Africa.....	148.6	128.7	212.8	186.9	448.7	431.5
Americas.....	209.4	179.1	260.5	223.8	198.7	132.6
Asia.....	153.3	129.5	155.5	133.2	314.2	241.0
Europe.....	—	—	—	—	65.9	37.2
Middle East.....	93.8	81.4	93.0	80.5	48.1	81.1

SOCIAL AND RELATED FIELDS

of US dollars)

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Total expenditures under the regular budget	United Nations Development Programme						Special-purpose trust funds	Total expenditures— extra-budgetary	Grand totals		
	Technical Assistance component		Special Fund component								
	1967 (net)	1968 (net)	1967 (net)	1968 (net)							
1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3 985.7	4 759.5	1 414.8	2 280.7	2 995.3	5 033.0	801.0	3 281.0	5 211.1	10 594.7	9 196.8	15 354.2
1 184.2	1 497.5	106.5	213.1	—	—	173.0	653.0	279.5	866.1	1 463.7	2 363.6
928.6	1 220.1	464.8	748.1	945.1	1 957.0	332.5	332.5	1 742.4	3 037.6	2 671.0	4 257.7
858.1	836.2	493.5	676.4	1 253.4	1 559.0	168.7	168.7	1 915.6	2 404.1	2 773.7	3 240.3
504.6	621.3	273.7	506.1	550.5	1 066.0	116.8	2 116.8	941.0	1 688.9	1 445.6	2 310.2
399.5	446.5	72.8	83.4	—	—	—	—	72.8	83.4	472.3	529.9
110.7	137.9	3.5	53.6	246.3	451.0	10.0	10.0	259.8	514.6	370.5	652.5
4 805.0	5 449.7	527.9	453.0	—	—	39.5	39.5	567.4	492.5	5 372.4	5 942.2
3 618.6	4 099.7	60.7	—	—	—	—	—	60.7	—	3 679.3	4 099.7
227.4	296.8	101.1	100.7	—	—	16.2	16.2	117.3	116.9	344.7	413.7
355.9	413.4	227.6	201.2	—	—	—	—	227.6	201.2	583.5	614.6
202.3	206.1	58.6	109.5	—	—	19.1	19.1	77.7	128.6	280.0	334.7
396.4	433.7	59.5	24.9	—	—	4.2	4.2	63.7	29.1	460.1	462.8
4.4	—	20.4	16.7	—	—	—	—	20.4	16.7	24.8	16.7
5 524.7	6 785.8	1 887.5	3 092.8	1 712.4	2 855.4	1 416.0	4 024.7	5 015.9	9 972.9	10 540.6	16 758.7
3 313.4	4 454.3	110.8	319.2	—	—	542.7	3 151.4	653.5	3 470.6	4 066.9	7 924.9
522.5	668.7	335.7	641.8	663.6	687.0	284.3	284.3	1 283.6	1 613.1	1 806.1	2 281.8
527.2	502.7	235.4	616.9	411.8	624.7	161.2	161.2	808.4	1 402.8	1 335.6	1 905.5
602.3	707.5	790.7	1 052.2	406.8	907.2	186.9	186.9	1 384.4	2 146.3	1 986.7	2 853.8
396.3	403.6	342.2	335.9	—	—	36.6	36.6	378.8	372.5	775.1	776.1
63.0	49.0	72.7	126.8	230.2	636.5	204.3	204.3	507.2	967.6	570.2	1 016.6
2 897.6	2 980.6	1 741.8	2 344.2	15 635.3	14 708.0	586.5	586.5	17 963.6	17 638.7	20 861.2	20 619.3
808.1	839.5	171.4	129.6	—	—	—	—	171.4	129.6	979.5	969.1
501.6	554.9	598.7	637.7	4 762.2	4 456.5	209.2	209.2	5 570.1	5 303.4	6 071.7	5 858.3
198.5	171.4	284.0	311.8	4 230.3	4 339.0	93.6	93.6	4 607.9	4 744.4	4 806.4	4 915.8
543.5	573.0	506.8	972.0	4 756.7	4 471.0	193.7	193.7	5 457.2	5 636.7	6 000.7	6 209.7
782.9	799.8	110.7	217.6	1 707.4	765.0	57.4	57.4	1 875.5	1 040.0	2 658.4	1 839.8
63.0	42.0	70.2	75.5	178.7	676.5	32.6	32.6	281.5	784.6	344.5	826.6
1 535.6	1 846.6	921.7	1 017.6	677.4	793.0	774.5	774.5	2 373.6	2 585.1	3 909.2	4 431.7
187.4	369.3	124.7	75.7	—	—	—	—	124.7	75.7	312.1	445.0
177.4	229.2	252.9	391.5	36.2	185.0	572.9	572.9	862.0	1 149.4	1 039.4	1 378.6
135.6	171.7	164.9	83.0	2.5	—	9.5	9.5	176.9	92.5	312.5	264.2
367.0	393.9	201.6	347.8	638.7	608.0	21.4	21.4	861.7	977.2	1 228.7	1 371.1
666.7	682.5	119.6	47.2	—	—	—	—	119.6	47.2	786.3	729.7
1.5	—	58.0	72.4	—	—	170.7	170.7	228.7	243.1	230.2	243.1
641.2	615.7	664.7	894.1	94.4	—	222.8	222.8	981.9	1 116.9	1 623.1	1 732.6
396.3	393.8	76.1	.2	—	—	—	—	76.1	.2	472.4	394.0
137.9	143.4	344.8	490.1	94.4	—	222.6	222.6	661.8	712.7	799.7	856.1
28.5	12.6	68.4	70.6	—	—	0.1	0.1	68.5	70.7	97.0	83.3
50.3	41.5	112.9	251.2	—	—	—	—	112.9	251.2	163.2	292.7
3.4	1.8	27.8	30.0	—	—	—	—	27.8	30.0	31.2	31.8
24.8	22.6	34.7	52.0	—	—	0.1	0.1	34.8	52.1	59.6	74.7
594.2	644.2	—	—	—	—	—	—	—	—	594.2	644.2
—	—	—	—	—	—	—	—	—	—	—	—
143.6	172.1	—	—	—	—	—	—	—	—	143.6	172.1
133.3	132.9	—	—	—	—	—	—	—	—	133.3	132.9
54.3	63.0	—	—	—	—	—	—	—	—	54.3	63.0
263.0	276.2	—	—	—	—	—	—	—	—	263.0	276.2
—	—	—	—	—	—	—	—	—	—	—	—
3 039.5	3 298.1	768.5	1 062.9	134.1	158.0	737.5	870.7	1 640.1	2 091.6	4 679.6	5 389.7
1 445.2	1 750.3	—	77.0	—	—	323.8	457.0	323.8	534.0	1 769.0	2 284.3
577.4	618.4	343.2	422.8	7.8	—	248.8	248.8	599.8	671.6	1 177.2	1 290.0
377.8	356.4	143.0	153.4	126.3	158.0	90.0	90.0	359.3	401.4	737.1	757.8
443.7	374.2	217.8	303.0	—	—	68.9	68.9	286.7	371.9	730.4	746.1
65.9	37.2	.7	17.2	—	—	3.9	3.9	4.6	21.1	70.5	58.3
129.5	161.6	63.8	89.5	—	—	2.1	2.1	65.9	91.6	195.4	253.2

ESTIMATED EXPENDITURES IN ECONOMIC,

(In thousands)

	(1)	(2)	(3)	(4)	(5)	(6)
	United Nations expenditures in economic, social and related fields (regular budget)				Technical assistance programmes under the regular budget	
	1967		1968		1967 (net)	1968 (net)
	Gross	Net	Gross	Net		
	\$	\$	\$	\$	\$	\$
A. PROGRAMMES OF ACTIVITY (continued)						
<i>Population</i>	834.4	712.9	893.5	774.3	133.5	133.5
Interregional.....	733.4	626.6	766.5	663.8	—	—
Africa.....	61.5	52.4	87.2	76.3	—	5.7
Americas.....	—	—	—	—	36.0	35.8
Asia.....	39.5	33.9	39.8	34.2	81.1	48.0
Europe.....	—	—	—	—	—	—
Middle East.....	—	—	—	—	16.4	44.0
<i>Housing, building and planning</i>	1 046.7	890.4	1 120.2	953.7	622.7	527.9
Interregional.....	643.3	546.6	658.2	560.0	109.8	—
Africa.....	50.4	43.1	74.8	65.4	214.2	274.5
Americas.....	—	—	—	—	128.4	89.2
Asia.....	59.8	51.5	78.0	65.9	123.2	124.8
Europe.....	293.2	249.2	309.2	262.4	27.1	5.4
Middle East.....	—	—	—	—	20.0	34.0
<i>Statistical services</i>	3 963.2	3 425.4	4 244.1	3 664.7	584.6	591.2
Interregional.....	2 548.1	2 212.6	2 644.7	2 279.2	21.7	—
Africa.....	369.7	321.3	423.2	375.9	270.5	340.7
Americas.....	356.7	302.8	357.8	305.5	126.7	105.9
Asia.....	266.8	232.8	285.9	249.7	134.2	123.6
Europe.....	421.9	355.9	532.5	454.4	—	2.0
Middle East.....	—	—	—	—	31.5	19.0
<i>Public administration</i>	404.0	342.6	539.0	457.9	1 071.6	924.3
Interregional.....	404.0	342.6	485.4	410.1	364.5	293.0
Africa.....	—	—	53.6	47.8	373.7	293.3
Americas.....	—	—	—	—	82.8	156.5
Asia.....	—	—	—	—	165.6	129.2
Europe.....	—	—	—	—	23.4	4.7
Middle East.....	—	—	—	—	61.6	47.6
<i>Science and technology</i>	280.8	247.0	413.6	366.3	—	—
Interregional.....	280.8	247.0	346.9	309.9	—	—
Africa.....	—	—	66.7	56.4	—	—
Americas.....	—	—	—	—	—	—
Asia.....	—	—	—	—	—	—
Europe.....	—	—	—	—	—	—
Middle East.....	—	—	—	—	—	—
<i>Human rights</i>	2 594.5	2 247.9	2 845.3	2 264.1	220.0	220.0
Interregional.....	2 594.5	2 247.9	2 845.3	2 264.1	36.3	140.0
Africa.....	—	—	—	—	32.9	20.0
Americas.....	—	—	—	—	35.4	14.0
Asia.....	—	—	—	—	67.2	20.0
Europe.....	—	—	—	—	40.6	20.0
Middle East.....	—	—	—	—	7.6	6.0
<i>Narcotic drugs</i>	807.7	603.1	1 043.5	806.6	73.5	75.0
Interregional.....	807.7	603.1	1 043.5	806.6	—	15.0
Africa.....	—	—	—	—	26.8	15.0
Americas.....	—	—	—	—	6.3	3.0
Asia.....	—	—	—	—	37.5	30.0
Europe.....	—	—	—	—	2.9	6.0
Middle East.....	—	—	—	—	—	6.0
<i>Material assistance and protection of refugees</i>	2 445.0	1 676.3	2 640.9	1 831.2	—	—
Interregional.....	2 445.0	1 676.3	2 640.9	1 831.2	—	—
Africa.....	—	—	—	—	—	—
Americas.....	—	—	—	—	—	—
Asia.....	—	—	—	—	—	—
Europe.....	—	—	—	—	—	—
Middle East.....	—	—	—	—	—	—

SOCIAL AND RELATED FIELDS (*continued*)

of US dollars)

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Total expenditures under the regular budget	United Nations Development Programme						Special-purpose trust funds	Total expenditures— extra-budgetary		Grand totals	
	Technical Assistance component		Special Fund component								
	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)		1967 (net)	1968 (net)	1967 (net)	1968 (net)
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
846.4	907.8	159.2	166.9	240.0	346.0	78.5	217.0	477.7	729.9	1 324.1	1 637.7
626.6	663.8	46.3	—	—	—	—	138.5	46.3	138.5	672.9	802.3
52.4	82.0	63.2	98.5	—	—	12.7	12.7	75.9	111.2	128.3	193.2
36.0	35.8	30.3	44.2	240.0	346.0	34.1	34.1	304.4	424.3	340.4	460.1
115.0	82.2	19.4	19.4	—	—	9.5	9.5	28.9	28.9	143.9	111.1
—	—	—	4.8	—	—	—	—	—	4.8	—	4.8
16.4	44.0	—	—	—	—	22.2	22.2	22.2	22.2	38.6	66.2
1 513.1	1 481.6	894.2	944.0	735.6	1 600.0	248.9	248.9	1 878.7	2 792.9	3 391.8	4 274.5
656.4	560.0	47.3	101.2	—	—	—	—	47.3	101.2	703.7	661.2
257.3	339.9	213.4	284.3	3.0	—	120.4	120.4	336.8	404.7	594.1	744.6
128.4	89.2	312.7	101.4	93.2	332.0	91.3	91.3	497.2	524.7	625.6	613.9
174.7	190.7	184.4	223.4	402.7	805.0	14.6	14.6	601.7	1 043.0	776.4	1 233.7
276.3	267.8	85.6	171.5	229.7	463.0	—	—	315.3	634.5	591.6	902.3
20.0	34.0	50.8	62.2	7.0	—	22.6	22.6	80.4	84.8	100.4	118.8
4 010.0	4 255.9	1 114.7	1 627.7	174.8	847.0	203.0	203.0	1 492.5	2 677.7	5 502.5	6 933.6
2 234.3	2 279.2	1.2	30.0	—	—	—	—	1.2	30.0	2 235.5	2 309.2
591.8	716.6	770.9	916.1	169.3	245.0	136.4	136.4	1 076.6	1 297.5	1 668.4	2 014.1
429.5	411.4	119.4	260.5	—	—	8.3	8.3	127.7	268.8	557.2	680.2
367.0	373.3	142.2	296.8	—	—	10.7	10.7	152.9	307.5	519.9	680.8
355.9	456.4	46.6	70.6	5.5	602.0	—	—	52.1	672.6	408.0	1 129.0
31.5	19.0	34.4	53.7	—	—	47.6	47.6	82.0	101.3	113.5	120.3
414.2	1 382.2	959.0	1 306.9	886.7	688.0	315.5	315.5	2 161.2	2 310.4	3 575.4	3 692.6
707.1	703.1	—	—	—	—	11.9	11.9	11.9	11.9	719.0	765.0
373.7	341.1	400.9	571.7	585.2	314.0	213.2	213.2	1 199.3	1 098.9	1 573.0	1 440.0
82.8	156.5	227.1	408.7	297.5	374.0	32.6	32.6	557.2	815.3	640.0	971.8
165.6	129.2	191.2	198.0	4.0	—	22.1	22.1	217.3	220.1	382.9	349.3
23.4	4.7	37.3	28.2	—	—	—	—	37.3	28.2	60.7	32.9
61.6	47.6	102.5	100.3	—	—	35.7	35.7	138.2	136.0	199.8	183.6
247.0	366.3	—	—	—	—	—	—	—	—	247.0	366.3
247.0	309.9	—	—	—	—	—	—	—	—	247.0	309.9
—	56.4	—	—	—	—	—	—	—	—	—	56.4
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
2 467.9	2 484.1	—	—	—	—	15.0	15.0	15.0	15.0	2 482.9	499.1
2 284.2	2 404.1	—	—	—	—	—	—	—	—	2 284.2	2 404.1
32.9	20.0	—	—	—	—	—	—	—	—	32.9	20.0
35.4	14.0	—	—	—	—	—	—	—	—	35.4	14.0
67.2	20.0	—	—	—	—	15.0	15.0	15.0	15.0	82.2	35.0
40.6	20.0	—	—	—	—	—	—	—	—	40.6	20.0
7.6	6.0	—	—	—	—	—	—	—	—	7.6	6.0
676.6	881.6	24.6	40.1	—	—	—	—	24.6	40.1	701.2	921.7
603.1	821.6	—	—	—	—	—	—	—	—	603.1	821.6
26.8	15.0	—	—	—	—	—	—	—	—	26.8	15.0
6.3	3.0	—	16.0	—	—	—	—	—	16.0	6.3	19.0
37.5	30.0	24.6	24.1	—	—	—	—	24.6	24.1	62.1	54.1
2.9	6.0	—	—	—	—	—	—	—	—	2.9	6.0
—	6.0	—	—	—	—	—	—	—	—	—	6.0
1 676.3	1 831.2	—	—	—	—	4 812.4	4 631.0	4 812.4	4 631.0	6 488.7	6 462.2
1 676.3	1 831.2	—	—	—	—	4 812.4	4 631.0	4 812.4	4 631.0	6 488.7	6 462.2
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

ESTIMATED EXPENDITURES IN ECONOMIC,
(In thousands)

	(1)	(2)	(3)	(4)	(5)	(6)
	United Nations expenditures in economic, social and related fields (regular budget)				Technical assistance programmes under the regular budget	
	1967		1968		1967 (net)	1968 (net)
	Gross	Net	Gross	Net		
	\$	\$	\$	\$	\$	\$
B. PROGRAMME DIRECTION AND SUPPORT						
<i>Total</i>	16 491.5	11 970.5	19 666.9	13 815.7	—	—
Interregional.....	11 613.6	8 112.1	14 725.7	10 037.4	—	—
Africa.....	1 456.4	1 331.3	1 391.7	1 270.7	—	—
Americas.....	1 797.3	1 454.1	1 776.1	1 290.8	—	—
Asia.....	1 067.9	955.7	1 183.0	1 057.4	—	—
Europe.....	438.1	10.9	463.4	44.3	—	—
Middle East.....	118.2	106.4	127.0	115.1	—	—
TOTAL (A + B)	51 026.1	41 236.5	59 387.3	47 236.6	6 609.0	6 550.0

SOCIAL AND RELATED FIELDS (*continued*)

of US dollars)

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Total expenditures under the regular budget	United Nations Development Programme					Special-purpose trust funds		Total expenditures— extra-budgetary		Grand totals	
	Technical Assistance component		Special Fund component			Special-purpose trust funds		Total expenditures— extra-budgetary		Grand totals	
	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1967 (net)	1968 (net)	1968 (net)
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
11 970.5	13 815.7	1 574.6	1 574.6	1 994.1	2 541.0	1 252.4	1 762.0	4 821.1	5 877.6	16 791.6	19 693.3
8 112.1	10 037.4	1 574.6	1 574.6	1 984.7	2 524.5	892.7	1 383.0	4 452.0	5 482.1	12 564.1	15 519.5
1 331.3	1 270.7	—	—	—	—	—	31.0	—	31.0	1 331.3	1 301.7
1 454.1	1 290.8	—	—	6.7	13.5	—	—	6.7	13.5	1 460.8	1 304.3
955.7	1 057.4	—	—	—	—	—	—	—	—	955.7	1 057.4
10.9	44.3	—	—	2.7	3.0	359.7	348.0	362.4	351.0	373.3	395.3
106.4	115.1	—	—	—	—	—	—	—	—	106.4	115.1
47 845.5	53 786.6	12 653.2	16 805.5	25 280.1	29 569.4	11 503.5	17 192.1	49 436.8	63 567.0	97 282.3	117 353.6

ANNEX IV

PUBLIC INFORMATION PROGRAMMES AND RELATED EXPENSES

This annex gives a comprehensive explanation of the programmes and activities of the Office of Public Information, together with related financial data and the staffing position of each main organizational unit.

The information in this annex is arranged according to the following headings:

- (a) Statement of public information expenses, 1967-1969;
- (b) Public information programmes, activities and staffing position, 1969;
- (c) Summary of staffing position, 1967-1969;
- (d) Distribution of established posts in information centres and services.

A. Statement of public information expenses, 1967-1969

Section and chapter	Title	1967 expenses	1968 appropriation	1969 estimate
		\$	\$	\$
I. STAFF COSTS AND RELATED EXPENSES				
	<i>Headquarters and Geneva</i>			
3 I	Established posts.....	2 924 767	2 634 600	2 801 000
3 III, IV	Temporary assistance and overtime.....	79 410	47 800	39 400
4 —, 5 III	Common staff costs, including home leave.....	752 628	679 200	717 100
5 II	Travel on official business.....	16 007	17 000	18 000
	<i>Sub-total</i>	3 772 812	3 378 600	3 575 500
	<i>Information centres</i>			
3 I	Established posts.....	1 377 883	1 654 100	1 699 400
3 III, IV	Temporary assistance and overtime.....	21 539	25 000	25 000
4 —	Common staff costs, including home leave.....	447 327	456 200	519 000
5 II	Travel on official business.....	21 564	22 000	25 000
	<i>Sub-total</i>	1 868 313	2 157 300	2 268 400
	TOTAL I	5 641 125	5 535 900	5 843 900
II. EQUIPMENT, COMMUNICATIONS AND OTHER COSTS				
	<i>Headquarters and Geneva</i>			
8 IV	Permanent equipment.....	172 679 ^a	75 500 ^b	76 900
10 I	Communications.....	143 236	115 000	132 000
10 II	Rental and maintenance of equipment.....	1 893	2 000	2 000
	<i>Sub-total</i>	317 808	192 500	210 900
	<i>Information centres</i>			
8 —	Permanent equipment.....	35 800	35 200	38 000
9 —	Rental and maintenance of premises.....	85 372 ^c	87 000	90 000
10 I	Communications.....	108 950	96 000	105 000
10 II	Rental and maintenance of equipment.....	33 807	34 000	36 000
10 IV	Other supplies and services.....	24 204	25 000	25 000
10 V	Stationery and office supplies.....	45 710	43 000	46 000
10 VI	Library books and supplies.....	14 224	12 000	16 000
	<i>Sub-total</i>	348 067	332 200	356 000
	TOTAL II	665 875	524 700	566 900
III. OPERATIONAL EXPENSES AND RELATED INCOME				
10 III	Public information supplies and services.....	1 364 367	1 202 500	1 277 000
	Less revenue—television, film and radio.....	(500 147) ^d	(400 000) ^e	(403 000) ^f
	<i>Sub-total</i>	864 220	802 500	874 000

TABLE (continued)

Section and chapter	Title	1967 expenses	1968 appropriation	1969 estimate
		\$	\$	\$
	III. OPERATIONAL EXPENSES AND RELATED INCOME (continued)			
10 III	Publications supplies and services.....	128 376	136 000	131 000
11 IV	Contractual printing.....	120 410	106 800	113 225
		248 786	242 800	244 225
	Less revenue.....	(75 332)	(96 000)	(94 000)
	<i>Sub-total</i>	173 454	146 800	150 225
	TOTAL III	1 037 674	949 300	1 024 225
	TOTALS I, II, III	7 344 674	7 009 900	7 435 025
	IV. SPECIAL PROGRAMMES			
3 III	Editors' Roundtable.....	13 562	18 500	18 500
4 VI	Information Assistant Programme.....	7 813	8 000	8 000
12 VII	Triangular Fellowship Programme.....	19 927	19 500	19 500
	TOTAL IV	41 302	46 000	46 000
	TOTALS I, II, III AND IV	7 385 976	7 055 900	7 481 025

^a Includes a sum of \$90 000 for the acquisition of a colour television camera and ancillary equipment.

^b Does not include \$159 000 for additional colour television equipment anticipated to be purchased during 1968 on the basis of special surcharges for colour television services to subscribing networks.

^c Excludes \$4 325 relating to custodial and maintenance costs which were transferred to section 3, chapter I.

^d Included in revenue is the sum of \$69 000 representing the special subscription payments made by television networks in view of the cost of additional colour television equipment.

^e Does not include estimated revenue in the amount of \$86 000 anticipated from special subscription payments from television networks.

^f Does not include \$97 000 in the estimated revenue anticipated from special subscription payments from television networks.

The 1969 estimates amount to \$7 481 025, an increase of \$425 125 over the 1968 appropriations. The details of the increase are shown below:

	\$	\$	\$
<i>Increases related to salaries</i>			
Upward revisions in post classifications:			
Headquarters.....	45 300		
Geneva and information centres.....	16 800	62 100	
Increases in general service salary scales:			
Headquarters.....	36 200		
Geneva and information centres.....	11 300	47 500	
Decreases in turnover:			
Headquarters.....	23 000		
Geneva and information centres.....	12 100	35 100	
New posts and reclassifications:			
Headquarters.....	30 400		
Geneva and information centres.....	33 600	64 000	
Incremental factor.....		3 000	
Increase in temporary assistance requirements....		500	
Decrease in overtime requirements.....		(8 900)	203 300
<i>Increases related to common staff costs</i>			
Provision for new posts.....		12 500	
Increase in home leave costs.....		11 000	
Additional cost of pension contributions resulting from upward revisions in general service and local salary scales.....		6 500	
Additional cost of pension contributions resulting from abolition of associate pension participation on 1 January 1967.....		22 700	
Other increases related to the carrying forward of the approved 1968 establishment (in respect of items such as education grants, contributions to medical insurance plans, installation allowances, removal costs and separation payments).....		48 000	100 700
<i>Other increases</i>			
Travel on official business — Headquarters.....		1 000	
Travel on official business — information centres..		3 000	
Acquisition of equipment at Headquarters.....		1 400	

TABLE (continued)

	\$	\$	\$
<i>Other increases (continued)</i>			
Communications costs at Headquarters.....		17 000	
Equipment, communications and other costs at information centres:			
Permanent equipment.....	2 800		
Rental and maintenance of premises.....	3 000		
Communications.....	9 000		
Rental and maintenance of equipment.....	2 000		
Stationery and office supplies.....	3 000		
Library books and supplies.....	4 000	23 800	
Public information supplies and services:			
Telecommunication supplies and services.....	36 500		
Films and photographic supplies and services...	5 000		
Television services.....	28 000		
Radio services.....	5 000		
Publications and contractual printing.....	1 425		
	75 925		
Less: Net increase in revenue.....	1 000	74 925	121 125
			425 125

The major part of the increase, in the amount of \$304 000, relates to salaries and common staff costs. Increases for other purposes are in a total amount of \$121 125. Of this amount \$17 000 relates to communications costs (cables, pouches, etc.) at Headquarters and \$9 000 to those at information centres. The increase of \$36 500 in the cost of telecommunication supplies and services is due mainly to the mandatory contractual increments in salaries and social welfare benefits of engineers who operate the telecommunication installations for television, film and radio. The estimate for television services shows an increase of \$28 000 representing the higher cost of hiring writers, researchers, and other talent for various programmes under special service agreements. The balance of the increase (\$31 625) is distributed among several items at Headquarters and at the information centres and reflects the rising trend in the cost of supplies and services. The 1969 estimate of revenue reflects an increase of \$1 000.

The Secretary-General has not requested any additional professional posts in 1969. However, the clerical workload has increased to a degree which has necessitated the addition of five established posts in the general service category at Headquarters, of which one is in the Executive Office, two in the Press and Publications Division and two in the Radio and Visual Services Division. Five established posts in the general service category, carried under temporary assistance for the past few years, have also been provided at the Geneva Information Service for similar reasons. One post at the associate officer (P-2) level has been suppressed and a post at the senior

officer (P-5) level has been substituted. It was also necessary to provide for a reclassification of four posts from the second officer (P-3) to the first officer (P-4) level, four posts from the first officer (P-4) to the senior officer (P-5) level and one post from the principal officer (D-1) to the director (D-2) level, in order to reflect more equitably the levels of responsibility attached to a number of posts at Headquarters and at the information centres. In the general service category, it is proposed to reclassify four posts from the G-4 to the G-5 level, three in the Office of Public Information and one at the Information Service, Geneva.

To keep pace with the demand for colour service from national and commercial television organizations, United Nations Television has acquired basic colour electronic equipment, the cost of which will be offset by increased subscription payments from several television networks. It should be noted that these increased subscription payments are non-recurrent and will cease when the cost of the equipment has been recovered, sometime in 1969.

B. Public information programmes, activities and staffing position, 1969

I. OFFICE OF THE ASSISTANT SECRETARY-GENERAL

(a) Assistant Secretary-General

(b) Executive Office

The Executive Office is responsible for all budgeting, personnel, administrative and financial matters relating to the Office of Public Information.

SALARIES AND COMMON STAFF COSTS—OFFICE OF THE ASSISTANT SECRETARY-GENERAL

	1968		1969		1969 estimates
	Professional	General Service	Professional	General Service	\$
(a) The Assistant Secretary-General...	1	2	1	2	60 430
(b) Executive Office.....	3	6	3	7	131 150
	4	8	4	9	191 580

II. PRESS AND PUBLICATIONS DIVISION

(a) Office of the Director

(b) Press Services

Some 3 400 press releases are issued annually by Press Services to assist all media in their coverage of the public meetings of United Nations organs and subsidiary commissions, committees, etc. In addition to the coverage of meetings, Press Services issues background notes, notes to correspondents and press features as well as a *Weekly News Summary* which appears in English, French and Spanish editions. This material is made available to correspondents at Headquarters, at the United Nations Office at Geneva and through the network of information centres. Delegations also receive press releases, the *Weekly News Summary*, etc. on request.

Daily briefings for correspondents are provided at Headquarters and periodically at the United Nations Office at Geneva. Press Services also organizes press conferences for Secretariat officials and provides facilities for press conferences by delegations. Additionally it is responsible for providing accreditation and working facilities for correspondents in all media. There are approximately 1 000 correspondents using the Headquarters press facilities. Of these some 300 have permanent accreditation.

(c) Publications Service

The Publications Service has responsibility for the planning and implementation of the annual publications programme of the Office of Public Information. The Service undertakes the writing, lay-out and publication of books, booklets, leaflets, pamphlets and other printed material on the work and activities of the Organization. The Publications Service also co-ordinates the publishing programmes in local languages undertaken by the information centres. Assistance is given, as required, to outside writers and publishers in the factual checking of texts and other material dealing with United Nations matters. The Publications Service also undertakes to encourage and stimulate the publication of books and other printed material on the United Nations by outside publishers.

Operating expenses

(i) Contractual printing

The *UN Monthly Chronicle* is published in English, French and Spanish. Eleven issues of this magazine are published each year, providing a comprehensive record of the activities of the United Nations, as well as information about the specialized agencies. The *Chronicle*, in addition to recording the activities of the Organization, contains articles, illustrated features and notes which give further insight into the work of the United Nations.

The Publications Service also prepares two other reference works: the *Yearbook of the United Nations*, the annual record of the activities of the United Nations and the specialized agencies, and *Everyman's United Nations*, a cumulative account of the activities and achievements of the United Nations and related agencies from the time of their inception.

The contractual printing programme, estimated to cost \$113 225 in 1969, is covered in detail in Section 11, chapter IV.

(ii) Publications supplies and services

In 1969, the cost of the production of booklets, leaflets and visual aids on the work of the Organization is estimated at \$131 000. Of this total amount, it is expected that approximately \$79 000 will be spent at information centres and \$52 000 at Headquarters. The visual aids consist of wall sheets, photographic display sets and posters concerning United Nations activities. These materials are over-printed in many languages for global distribution through information centres.

The net contractual printing costs for the *UN Monthly Chronicle*, etc. (Section 11, chapter IV) and the production costs for booklets, leaflets and visual aids (Section 10, chapter III) are summarized below:

(i) Contractual printing.....	\$ 113 225
(ii) Booklets, leaflets and visual aids.....	131 000
	<u>244 225</u>

Less:

Estimated revenue from the <i>UN Monthly Chronicle</i> and other publications, as included under Income section 4, chapter II.....	94 000
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TOTAL, net production costs 150 225

SALARIES, COMMON STAFF COSTS AND NET OPERATING EXPENSES—PRESS AND PUBLICATIONS DIVISION

	1968		1969		1969 estimates	
	Professional	General Service	Professional	General Service	Salaries and common staff costs, including home leave	Net operating expenses
					\$	\$
(a) Office of the Director.....	2	3	2	2	84 560	
(b) Press Services.....	16	17	16	20	523 380	
(c) Publications Service.....	11	7	11	7	304 010	150 225
TOTAL	29	27	29	29	911 950	150 225

III. RADIO AND VISUAL SERVICES DIVISION

(a) Office of the Director

The Division continues to provide information on the aims and activities of the Organization via television, motion pictures, radio and photography at previously established programme levels; reports on the usage of these programmes and materials by national and commercial information organizations are constantly reviewed. Materials and services are provided by the Division for programme activities undertaken by information media and organizations in Member States and other territories under established cost-sharing arrangements.

The use of filmed and recorded news material by the television and broadcasting industry continues to increase, particularly in developing countries where television is reaching new audiences. The increase of satellite transmissions of television and radio materials provides significant numbers of the general public in Europe and Asia with the opportunity to witness news events at the time they occur. The trend towards the use of satellites and of colour in both film and television production underlines the need for up-to-date technical facilities.

(b) *Radio and Visual News Desk*

This central service provides the basic material for United Nations news broadcasts in all languages. Daily bulletins issued throughout the year are expanded during the General Assembly and other peak periods during which there are significant news developments related to the United Nations. The News Desk also provides running accounts of all major developments, supplemented by periodic summaries, varying from one-and-a-half to fifteen minutes in length, to meet the requirements of the broadcasting stations. A fifteen-minute weekly summary prepared throughout the year forms the basis of all weekly news productions of the Division and is distributed to United Nations information centres, national broadcasting organizations and independent users. For national radio services wanting to include a briefer summary in their regular broadcasts, a two-minute summary is also produced.

(c) *Operations Service*

This Service is responsible for the provision of technical facilities and professional assistance to accredited correspondents and producers; for broadcast traffic arrangements and planning and execution of radio and television satellite transmissions; and for the contractual arrangements with government and private radio and television organizations undertaking cost-sharing productions. Logistical support is provided for United Nations audio-visual crews in the field and out-posted staff covering meetings and activities away from Headquarters.

The Service is also responsible for the direction and management of the audio-visual engineering staff and technical plant in co-operation with the Telecommunication Section of the Office of General Services.

Co-ordination with the specialized agencies and the United Nations Development Programme is effected through the Visual Information Board for which the Service acts as the secretariat.

The Audio-Visual Libraries

The Audio-Visual Libraries function as custodians of sound and visual records of activities and meetings of the Organization, which are at the disposal of national and commercial producers for their own programming. The libraries also service the programme production requirements of the Division.

(d) *Visual Services*

The Visual Services provide information support of the various activities of United Nations bodies by making news coverage and documentary programmes and materials available to government and private film and television organizations. The Services also provide a network of distribution libraries with stocks of United Nations films which continue to be available for educational and other group showings.

United Nations Television originates live electronic coverage in colour of General Assembly and Security Council proceedings and of special events at Headquarters. Black and white video tape equipment on loan to the Division was used in the originations of satellite news transmissions.

(i) *Television Services*

United Nations Television Services provide the following:

(a) Meeting coverage and news programmes, either by direct line or satellite transmissions, on film and through syndication services;

(b) Technical facilities and library materials to outside producers and correspondents for their own originations;

(c) Assistance to national and local educational and school telecasts;

(d) Documentary programmes on the activities of the Organization, with special stress on economic, social and political developments.

During the past year the television medium has considerably increased its use of colour. Satellite transmissions to Europe and Asia have also increased during the year, but the ability of United Nations Television to use them for news about the United Nations was hampered by the fact that it had access only to two borrowed black and white video tape recorders for this purpose.

Thirteen "International Zone" programmes continue to be produced each year in response to demand. For the 1968-1969 series all these half-hour programmes are being produced in colour. The programmes deal with major themes and activities of the United Nations family in support of the Development Decade and with questions of current political concern. The series is produced originally in English; various programmes of regional interest are also produced in French, Spanish or Arabic. Several educational television systems have commissioned programmes intended for educational or informational purposes. Peace-keeping activities, decolonization, trade and development, and human rights' themes continue to provide programme material for such documentary features.

During periods of the General Assembly, Arabic and Spanish television releases are made available to the relevant regions. International television news syndicates continue to subscribe to daily news packages produced by United Nations Television which they distribute to virtually all existing television organizations.

TELEVISION PRODUCTION COSTS

	\$
Technical supplies (film stocks, mostly in colour, chemicals, sound recording tapes), and other commercial laboratory expenses such as developing of exposed film and work prints and costs of release colour prints to contractual subscribers.	140 000
Contractual costs (special service agreements) of writers, researchers, editors and programme assistants.	80 000
Cost of obtaining visual and audio materials for production of documentary television programmes of economic and social activities (travel, <i>per diem</i> , expenses, freight), and regional production costs. .	42 000
Salaries of contractual engineers and supplies.	405 000
	667 000
Less:	
Revenue as included under Income section 3.	403 000
TOTAL, net production costs	264 000

(ii) *Films*

During 1968 some 118 depository points, mostly at United Nations information centres and UNDP offices, in 105 countries, were supplying United

Nations films for group showings and teaching purposes. They were provided with some 1 700 black and white 16 mm prints.

United Nations camera crews film meetings, events, field activities and deliberations of the various committees and bodies for news releases and inclusion in documentary programmes. The resulting visual material is then incorporated in United Nations film archives and remains available to national and commercial producers.

Production of basic films on United Nations family agencies and institutions, or in support of specific activities, will continue on a limited scale by sharing, wherever possible, production costs.

Distribution of film copies in colour is limited by the need to have them made commercially until colour printing facilities become available at Headquarters.

a. Film production costs

16 mm colour films on the basic structure of the United Nations Family and on main activities at Headquarters, regional offices and in the field in general. Estimate covers also costs of United Nations film crews in the field including raw stocks, travel, <i>per diem</i> and filming expenses.....	40 000
Costs connected with editing processes, commercial laboratory expenses, sound and music, recording, titles, etc.....	12 000
	<u>52 000</u>

b. Film servicing costs (distribution)

Film adaptations in working languages and re-editing for regional use; laboratory expenses (processing and printing costs) for film prints distributed to information centres, regional libraries, both in 16 mm black and white and in colour (estimate provides for not more than ninety 16 mm prints of selected productions); provision for duplicating materials to contractual distributors for their own distribution and language needs.....	32 000
Cost of colour film stocks for coverage of meetings and events at Headquarters; laboratory developing and printing.....	14 500
Maintenance costs of film footage library both at Headquarters and on a regional basis, for use by national and commercial producers.....	14 500
	<u>61 000</u>

(iii) Photographs and Exhibits Services

The Service undertakes continuing regular photographic coverage of meetings and special events at Headquarters and at the European Office. It also arranges for coverage of special meetings, including, in 1968, the second session of UNCTAD in New Delhi, the International Conference on Human Rights in Teheran and the annual meetings of ECLA and ECAFE in Santiago and Canberra, and others.

Photographic field missions are organized to obtain coverage of the work of the United Nations family of organizations under the United Nations Development Programme, utilizing the services of both staff and free-lance photographers. Where feasible, cost-sharing arrangements are made with the specialized agencies and the UNDP. For example, in 1968 a photographic mission, with the United

Nations as implementing agency, was organized to cover UNDP projects in Mexico, Costa Rica, Venezuela, Ecuador, Peru, Bolivia and Chile. The negatives are incorporated into the United Nations photo library at Headquarters from which illustrations are supplied direct and through information centres and regional offices, to newspapers, periodicals, book publishers, and to filmstrip, film and television producers.

Photographs from the United Nations photo library also form the basis for visual and display materials, i.e., wallsheets and photo display sets, produced and distributed by the Service. Wherever possible, arrangements are made for the production of language versions by governmental or other distributors at their own cost. The Service is also responsible for the picture section of the *UN Monthly Chronicle*.

In connexion with the 1968 celebrations of Human Rights Year, the Service arranged for the printing and distribution of the Declaration of Human Rights in poster form in the five official languages and in Arabic and two-tone photographs of the Human Rights Year Poster Design were sent to all UNIC's to be made available for national reproduction and distribution. Arrangements were also made for the printing and distribution of the approved Human Rights Year symbol.

This Service continues to assist accredited photographers to cover United Nations activities by providing facilities and editorial services. At present more than 150 photographers hold permanent accreditations and an additional ninety receive facilities during General Assembly sessions.

PHOTOGRAPHIC SUPPLIES AND SERVICES

	\$
(i) Laboratory expenses, including technical materials (raw film, photo printing paper, chemical and other supplies) and supporting services to produce distribution prints of photographic coverage of United Nations activities and meetings, including basic colour negatives and prints.....	30 000
(ii) Cost of obtaining coverage of United Nations activities, including travel and <i>per diem</i> of staff sent on field assignments and to conferences, and accession of original negatives from outside sources, display materials, filmstrip costs, etc.....	27 000
	<u>57 000</u>

(e) Radio Services

United Nations Radio Services assist national broadcasting organizations in informing their listeners about the aims and activities of the United Nations and its family of agencies. Shortwave broadcasts, line and circuit feeds, and a transcription service on tape and disc are utilized for this purpose. The features and news originated by United Nations Radio are available in Amharic, Arabic, Chinese, Duri, Dutch, English, French, German, Greek, Hebrew, Hindi, Hungarian, Indonesian, Italian, Persian, Polish, Portuguese, Pushto, Russian, Serbo-Croat, Sinhalese, Spanish, Swahili, Tagalog, Thai, Turkish, and Urdu. In addition, national broadcasting organizations themselves further adapt United Nations Radio programmes into Malay,

Macedonian, Slovene, Squirrel, Tamil, and some regional languages of West Africa. The number of national organizations utilizing the radio services in 1968 stood at close to 130, reflecting the fact that in addition to most United Nations Member States, some non-member States and territories, including Trust Territories, have recourse to them. The programming pattern of United Nations Radio has been evolved in accordance with requests of national broadcasting organizations.

During the General Assembly, news broadcasts are offered daily in lengths varying from three to fifteen minutes. During non-Assembly periods, these broadcasts are put on a weekly basis. The transcription service offers several different types of programmes each week throughout the year. United Nations Radio reporters are assigned to cover meetings of United Nations bodies away from regularly established offices. In 1968, special emphasis was put on the observance of the International Year for Human Rights. The Teheran Human Rights Conference was covered in actuality and feature programmes. A six-part documentary series entitled "The Great Involvement", was prepared to mark the twentieth anniversary of the Universal Declaration of Human Rights. Care was taken to maintain full coverage of other United Nations activities in the political, economic, and social and legal domains.

Following is a specific outline of services offered:

(a) Technical facilities are provided to correspondents and broadcasting organizations. Upon accreditation, correspondents are provided with facilities to record and transmit their reports, and are given access to United Nations Radio sound archives, documentation and production assistance. Broadcasting organizations which do not maintain correspondents here are also provided, upon request, with sound elements for use in their programmes about the United Nations.

(b) Meetings of the General Assembly and Security Council are broadcast on shortwave to Africa, parts of Asia, Europe and Latin America, and fed by line to stations in the Headquarters area. They are used for both rebroadcast and monitoring. By their very nature, shortwave broadcasts are also available to individual listeners, press agencies and newsrooms as well as to broadcasting organizations.

(c) The transcription service includes three basic weekly programmes, one of which is devoted to a summary of news developments ("This Week at the United Nations"), the second to a specific issue of United Nations concern, usually political ("Perspective"), and the third of a magazine-type account of the economic and social work of the United Nations family of organizations around the world ("Scope"). Titles and lengths of these programmes vary in accordance with the language of production. The transcription service further includes special documentary programmes on major issues of worldwide concern being dealt with by the United Nations. Other special documentaries are produced to mark anniversaries such as United Nations Day and Human Rights Day. Regional modifications to suit preferences are introduced in many language versions without altering the basic editorial content.

RADIO SERVICES

	\$
Programme costs, such as adaptations into broadcasting languages, Special Service contracts for announcers in these various languages.....	142 000
Rental of technical facilities, including transmitters, lines and circuits, purchase of tapes, discs, etc.....	43 000
Regional projects, collection of sound recordings from the field, and special features.....	35 000*
Salaries of contractual engineers.....	220 000
	440 000

* Includes \$15 000 for the cost of concerts at United Nations Headquarters.

SALARIES, COMMON STAFF COSTS AND NET OPERATING EXPENSES— RADIO AND VISUAL SERVICES DIVISION

	1968		1969		1969 estimates	
	Professional	General Service	Professional	General Service	Salaries and common staff costs	Net operating expenses
					\$	\$
(a) Office of the Director...	2	2	2	2	84 560	
(b) Radio Visual News Desk	3	3	3	3	96 990	
(c) Operations Service.....	10	13	10	14	304 990	
(d) Visual Services.....	16	15	16	16	464 020	434 000
(e) Radio Services.....	23	16	23	16	582 880	440 000
TOTAL	54	49	54	51	1 533 440	874 000

IV. EXTERNAL RELATIONS DIVISION

(a) Office of the Director

(b) Centre Services

A total of fifty United Nations information centres and services are provided for in the budget estimates. This includes the information services at Geneva and at the regional economic commissions. In accordance with established policy, negotiations to secure rent-free premises and other facilities for the centres are being continued with the host Governments.

Among the services for which Centre Services is responsible are the co-ordination of operational requirements for United Nations information centres and services and the over-all planning of substantive programmes of the centres. Centre Services deals with policy matters affecting the work of the centres and acts as a channel of communication between the centres and Headquarters departments and offices. Arrangements for the establishment of new centres are also the responsibility of this unit. In this connexion, it is responsible for the necessary correspond-

ence or consultation between Member States and the Secretary-General, as well as liaison between OPI and the Office of the Secretary-General and between OPI and the Field Operations Service of the Office of General Services. Centre Services also co-ordinates the needs of the centres with the media divisions of the OPI and with the substantive departments of the Secretariat.

(c) *Briefing Section*

The Briefing Section is responsible for sending substantive information material from Headquarters to all United Nations information centres and similar offices in the field as well as for handling information coming into Headquarters from the centres. It keeps the network of United Nations information offices throughout the world fully and promptly informed of United Nations news and activities for local dissemination. The section covers all United Nations subjects ranging from major international political issues to matters chiefly of regional or national interest, and serves as the main channel to centres for information material produced at Headquarters. It also provides centres with background information and guidance. In doing this, the Section works closely with other OPI services as well as with substantive offices of the Secretariat. When possible, the Section itself produces special material in English, French and Spanish to meet centres' needs not otherwise provided for. Daily distribution of information material and United Nations documentation to the centres is directed by the Section, with individual attention given to the particular requirements of each centre with regard to subject-matter, languages and quantities needed, and the fastest means of transmission consistent with due regard for economy. Reports from centres on local editorial or official comment about matters of particular interest to the United Nations, which are received regularly by pouch and cable, are processed and distributed by the Section to appropriate offices at Headquarters and elsewhere.

(d) *Public Services*

All relations with the public, at Headquarters and in the field, are co-ordinated in Public Services, which is comprised of the Educational Liaison Section, the Non-Governmental Section and the Visitors' Service. The information functions of these three activities are interrelated and are aimed at reaching all segments of the public, including individuals, groups, institutions and organizations, which are interested in the aims and activities of the United Nations.

(i) *Educational Liaison Section*

This Section is responsible for services and activities aimed at encouraging and assisting programmes of teaching about the United Nations, as determined by specific resolutions on this subject adopted by the General Assembly and the Economic and Social Council. Close co-operation is maintained with UNESCO and with educational authorities and non-governmental organizations, both directly and through the information centres, to facilitate teaching about the United Nations in educational institutions at all levels and among adult education groups. Special attention is given to assisting seminars for teachers and to encouraging the production of text-books, audio-visual aids and other materials on the

United Nations for educational purposes. The Section is responsible for the organization and supervision of the fellowship and interne programmes of the Office of Public Information, and for the planning of observances of United Nations Day. It also plans and prepares, jointly with UNESCO, the periodic reports on teaching about the United Nations requested by the Economic and Social Council.

Triangular Fellowship Programme

This programme was established in 1961 to provide an opportunity for young journalists from Africa, Asia and Latin America to receive briefings and observe the work of the United Nations family in economic and social development, and to assist their professional efforts to make more widely known and better understood the work of the United Nations in these fields. Approximately twelve participants are brought to Headquarters each year under this programme.

In 1965, the programme was given a new orientation in accordance with the terms of Economic and Social Council resolution 1012 (XXXVII), which recommended the provision of study grants for textbook authors and for persons responsible for educational television and radio to enable them to observe at first-hand the work of the United Nations and select the necessary source materials to develop teaching materials in terms of their own idioms and needs for use in educational programmes on the United Nations. Thus, during 1965-1967, a series of three seminars were held for text-book authors from the developing countries, grouped on a language basis and conducted successively in English, French and Spanish. As a result of these seminars, more than 400 000 text-books and other teaching aids have already been produced on the purposes and work of the United Nations for use in educational programmes in Member States.

In further implementation of ECOSOC resolution 1012 (XXXVII), a series of seminars for persons working in the fields of educational television and radio was initiated in 1968 for participants in the areas covered by ECA, ECLA and ECAFE where English is widely used. It is proposed that the programme be continued at its current level in 1969, for participants from Spanish-speaking countries of the same regions, and in 1970 for persons from countries in which French is widely used. Like the series for text-book authors, each of these seminars is planned and conducted in close collaboration with UNESCO.

Interne programmes for university students

Each year, two parallel interne programmes for university students and graduates specializing in international relations, law, economics and related subjects are conducted during the summer by the Office of Public Information, one at United Nations Headquarters and the other at the United Nations Office at Geneva. The purpose of these programmes is to provide an opportunity for university students from different countries to undertake intensive study and discussion of the principles, aims and activities of the United Nations and its related agencies. All travel and living expenses of the participants are met by the colleges and universities from which the students are selected or by the sponsoring Governments.

(ii) *Non-Governmental Organizations Section*

This Section maintains liaison with the non-governmental organization representatives listed with the Office of Public Information and assists them in promoting wider public knowledge and understanding of the United Nations. Facilities provided at Headquarters include the use of a lounge where United Nations information material and documentation are made available to the non-governmental organizations on a daily basis. Weekly briefings by officers of United Nations committees and commissions and by senior Secretariat and specialized agency staff are arranged to provide background information on current issues. The briefings culminate in an annual conference to consider ways in which non-governmental organizations can further help develop public understanding and support for specific United Nations activities, particularly in the economic, social and human rights fields. The Section also works with individual organizations on their information programmes, and gives guidance to the information centres on co-operation with non-governmental organizations in their area.

(iii) *Visitors' Service*

The Visitors' Service is responsible for three main activities: guided lecture tours for visitors; answering oral and written requests for information from the public; and arrangement of special information programmes for visiting groups.

The Guided Tours Unit gives visitors a one-hour tour of the Headquarters buildings conducted by trained guides who explain the purposes and activities of the United Nations. Tour visitors totalled 1 116 000 in 1967. The Public Inquiries Unit answers specific inquiries and provides printed material on request, on the work of the United Nations. The Group Programme Unit makes arrangements at Headquarters for briefings, attendance at official meetings, showings of United Nations films and

related group activities. It also provides Secretariat speakers to address audiences away from Headquarters.

Visitors' Service is a revenue-producing activity deriving its income from fees charged for the guided tours. The related activities of income and expenses are dealt with in Section 4, chapter III.

Special Projects Unit

The Special Projects Unit is responsible for dissemination of information regarding special events such as observations of special "international years and days", the International Year for Human Rights, Human Rights Day, etc. It also provides the secretariat of the Consultative Committee on Public Information and keeps close contact with the information offices of the specialized agencies. The Unit undertakes the organization of the annual meetings of the Editors' Roundtable.

The following programme is planned for 1969:

Editors' Roundtable

Established in 1962, the editors' roundtable programme was designed to acquaint leaders of information media at the policy-making level with the purposes of the United Nations Development Decade. It was also intended to provide the means to discuss with key editors the professional and technical aspects of disseminating information on the economic and social activities of the United Nations family. Meetings are held on a regional basis. In 1967 the Roundtable was held in Europe and in 1968 in Latin America. The 1969 meeting is scheduled to be held in Africa. The meeting will discuss information problems relating to the work of the Organization as a whole, with special reference to the work of the Economic Commission for Africa and to the projects of the United Nations Development Programme in the region.

SALARIES AND COMMON STAFF COSTS—EXTERNAL RELATIONS DIVISION

	1968		1969		1969 estimates
	Professional	General Service	Professional	General Service	
					\$
(a) Office of the Director.....	2	2	2	2	84 560
(b) Centre Services.....	2	2	2	2	69 230
(c) Briefing Section.....	3	2	3	2	87 390
(d) Public Services.....	2	3	2	3	78 830
(e) Special Projects Unit.....	1	1	1	1	32 000
TOTAL	10	10	10	10	352 010

V. CENTRE FOR ECONOMIC AND SOCIAL INFORMATION

The Centre is responsible for the planning, co-ordination and execution of information programmes, the aim of which is to make the public in developed and developing countries more fully aware of the work and achievements of the United Nations in the economic and social fields, and of the opportunities available for advancing economic and social progress.

The Centre prepares written public information material in support of a wide range of economic and

social projects and activities, including the work programmes of the Department of Economic and Social Affairs, United Nations-executed projects of the United Nations Development Programme (UNDP), the regular technical assistance projects, the United Nations Industrial Development Organization (UNIDO) and the United Nations Conference on Trade and Development (UNCTAD). It also assists correspondents and writers for newspapers and periodicals in obtaining story material on projects of interest to them and also arranges for press briefings on selected projects and activities.

SALARIES AND COMMON STAFF COSTS—CENTRE FOR ECONOMIC AND SOCIAL INFORMATION

1968		1969		1969 estimates
Professional	General Service	Professional	General Service	
6	4	6	4	\$ 159 820

VI. GENEVA INFORMATION SERVICE

The Geneva Information Service provides press, radio and visual coverage of conferences and meetings held in the Palais des Nations. It also functions as the regional information centre for Austria, Bulgaria, Germany, Hungary, Poland, Portugal, Romania, Spain and Switzerland.

SALARIES AND COMMON STAFF COSTS—GENEVA INFORMATION SERVICE

1968		1969		1969 estimates
Professional	General Service	Professional	General Service	
11	9	11	14	\$ 359 300

VII. INFORMATION CENTRES AND SERVICES

A total of fifty information centres and services were in operation as at 31 May 1968.

It is the responsibility of the information centres to maintain a close working relationship with national and local information media, educational institutions, governmental information services and non-governmental organizations on all questions relating to the dissemination of information about the United Nations and the specialized agencies.

A reference library is operated by each centre. Documentation and background material on the United Nations and the specialized agencies are made available in the library to educators, students, representatives of information media and the general public.

The information centres are also responsible for arranging translations and adaption of information material in the local languages and distributing this material to media and to the general public. In addition, the centres stimulate local production of material on the United Nations and the specialized agencies.

SALARIES AND COMMON STAFF COSTS—INFORMATION CENTRES

1968		1969		1969 estimates
Professional	General Service	Professional	General Service	
60	240	60	240	\$ 2 218 400

C. Summary of staffing position, 1967-1969

	1967	1968	1969
I. Professional staff:			
Office of the Assistant Secretary-General.....	10	4	4
Press and Publications.....	29	29	29
Radio and Visual Services..	54	54	54
External Relations.....	10	10	10
Centre for Economic and Social Information.....	—	6	6
Information centres and services (including Geneva).	71	71	71
	174	174	174
II. General service staff at Headquarters and Geneva	107	107	117
III. Local posts at information centres.....	230	240	240

D. Distribution of established posts in information centres and services

The 1969 estimates provide for seventy-one professional posts, the same number as in 1968.

The following table shows the distribution of seventy-one professional posts and thirty-eight information assistant posts among the fifty information centres and services provided for in the 1969 estimates. The estimates also provide for 202 local-level secretarial, clerical, chauffeur-messenger and custodial posts.

	Professional posts		Information assistants	
	1968	1969	1968	1969
Accra (Ghana).....	1	1	1	1
Addis Ababa (Ethiopia).....	1	1	—	—
Algiers (Algeria).....	1	1	1	1
Asunción (Paraguay).....	1	1	1	1
Athens (Greece).....	1	1	1	2
Baghdad (Iraq).....	1	1	1	1
Bangkok (Thailand).....	1	1	—	—
Beirut (Lebanon).....	1	1	1	1
Belgrade (Yugoslavia).....	1	1	—	—
Bogotá (Colombia).....	1	1	—	—
Buenos Aires (Argentina).....	1	1	1	1
Bujumbura (Burundi).....	1	1	—	—
Cairo (United Arab Republic)....	1	1	1	1
Colombo (Ceylon).....	1	1	1	1
Copenhagen (Denmark).....	1	1	1	1
Dakar (Senegal).....	3	3	—	—
Dar es Salaam (United Republic of Tanzania).....	1	1	1	1
Geneva (Switzerland) ^{a b}	11	11	—	—
Kabul (Afghanistan).....	1	1	1	1
Karachi (Pakistan).....	1	1	1	1
Kathmandu (Nepal).....	—	—	1	1
Khartoum (Sudan).....	1	1	1	1
Kinshasa (Democratic Republic of the Congo).....	2	1	2	1
Lagos (Nigeria) ^a	3	3	—	—
La Paz (Bolivia).....	—	—	1	1
Lima (Peru).....	1	1	1	1
Lomé (Togo).....	—	—	1	1
London (United Kingdom).....	3	3	1	1
Manila (Philippines).....	1	1	1	1
Mexico City (Mexico) ^a	3	3	—	—
Monrovia (Liberia).....	1	1	—	—
Moscow (USSR).....	2	3	1	1
New Delhi (India) ^a	3	3	2	2
Paris (France) ^a	3	3	1	1
Port Moresby (Papua, New Guinea).....	1	1	1	1
Port of Spain (Trinidad and Tobago).....	1	1	1	1
Prague (Czechoslovakia).....	1	1	—	—
Rabat (Morocco).....	1	1	—	—
Rangoon (Burma).....	1	1	1	1
Rio de Janeiro (Brazil).....	1	1	1	1
Rome (Italy).....	1	1	1	1
San Salvador (El Salvador).....	1	1	—	—
Santiago (Chile).....	1	1	—	—
Sydney (Australia).....	1	1	1	1
Tananarive (Madagascar).....	—	—	1	1
Teheran (Iran).....	1	1	1	1
Tokyo (Japan).....	1	1	1	1
Tunis (Tunisia).....	1	1	1	1
Washington, D.C. (United States).	2	2	1	1
Yaoundé (Cameroon).....	1	1	1	1
TOTAL	71	71	38	38

^a Radio and visual production centres.

^b Information services.

ANNEX V

ESTABLISHED POSTS APPROVED FOR 1967, 1968 AND PROPOSED FOR 1969, ALL OFFICES: DISTRIBUTION BY CATEGORY AND LEVEL

Category and level	SECTION 3 Head- quarters, Geneva, regional economic commissions, UNESOB and information centres	SECTION 12 CHAPTER I United Nations Memorial Cemetery in Korea	SECTION 17 Special Missions	SECTION 18 United Nations High Commissioner for Refugees	SECTION 19 International Court of Justice	SECTION 20 United Nations Conference on Trade and Development	SECTION 21 United Nations Industrial Development Organization	INCOME SECTION 3 Revenue- producing activities	INCOME SECTION 4 Revenue- producing activities	Total
I. PROFESSIONAL AND ABOVE										
Under - Secretary - General (U-S-G)										
1969.....	9	—	—	—	—	1	1	—	—	11
1968.....	9	—	—	—	—	1	1	—	—	11
1967.....	—	—	—	—	—	—	—	—	—	—
Assistant Secretary-General (A S-G)										
1969.....	12	—	3	1	1	—	—	—	—	17
1968.....	12	—	3	1	1	—	—	—	—	17
1967.....	19	—	3	1	1	1	1	—	—	26
Director (D-2)										
1969.....	52	—	—	3	1	8	7	—	—	71
1968.....	49	—	1	3	1	8	6	—	—	68
1967.....	46	—	1	3	1	8	6	—	—	65
Principal Officer (D-1)										
1969.....	128	—	3	5	—	13	14	—	2	165
1968.....	112	—	3	5	—	13	14	—	1	148
1967.....	108	—	4	5	—	13	13	—	1	144
Senior Officer (P-5)										
1969.....	316	—	7	19	4	29	46	—	4	425
1968.....	287	—	7	18	4	28	50	—	5	399
1967.....	273	—	6	15	4	25	46	—	3	372
First Officer (P-4)										
1969.....	628	—	3	26	2	57	86	—	4	806
1968.....	563	—	3	21	2	54	77	—	3	723
1967.....	548	—	2	21	—	53	75	—	1	700
Second Officer (P-3)										
1969.....	777	—	2	24	2	74	93	1	7	980
1968.....	720	—	2	25	2	73	71	1	7	901
1967.....	713	—	2	23	2	73	70	1	6	890
Association/Assistant Officer (P-2/1)										
1969.....	457	—	2	24	6	24	42	—	12	567
1968.....	443	—	1	29	6	21	39	—	8	547
1967.....	424	—	—	34	9	18	39	—	5	529
TOTAL I										
1969.....	2 379	—	20	102	16	206	289	1	29	3 042
1968.....	2 195	—	20	102	16	198	258	1	24	2 814
1967.....	2 131	—	18	102	17	191	250	1	16	2 726
II. GENERAL SERVICE										
Principal level										
1969.....	305	—	5	7	—	14	—	—	10	341
1968.....	273	—	5	4	—	14	—	—	11	307
1967.....	249	—	6	4	—	14	—	—	10	283

TABLE (continued)

Category and level	SECTION 3 Head- quarters, Geneva, regional economic commissions, UNESOB and information centres	SECTION 12 CHAPTER I United Nations Memorial Cemetery in Korea	SECTION 17 Special Missions	SECTION 18 United Nations High Commissioner for Refugees	SECTION 19 International Court of Justice	SECTION 20 United Nations Conference on Trade and Development	SECTION 21 United Nations Industrial Development Organisation	INCOME SECTION 3 Revenue- producing activities	INCOME SECTION 4 Revenue- producing activities	Total
Other levels										
1969.....	2 289	3	239	177	16	253	334	3	94	3 408
1968.....	2 119	3	235	180	16	232	296	2	71	3 164
1967.....	2 102	3	203	180	13	236	256	2	73	3 068
TOTAL, II										
1969.....	2 594	3	244	184	16	267	334	3	104	3 749
1968.....	2 392	3	240	184	16	256	296	2	82	3 471
1967.....	2 351	3	209	184	13	250	256	2	83	3 351
III. LOCAL LEVEL										
1969.....	1 089	4	196	—	—	—	—	—	—	1 289
1968.....	1 026	4	189	—	—	—	—	—	—	1 219
1967.....	959	4	159	—	—	—	—	—	—	1 122
IV. MANUAL WORKERS										
1969.....	285	—	—	—	—	—	70	—	—	355
1968.....	282	—	—	—	—	—	47	—	—	329
1967.....	278	—	—	—	—	—	—	—	—	278
TOTAL, I, II, III and IV										
1969.....	6 347 ^a	7	460	286	32	473	693	4	133	8 435
1968.....	5 895 ^a	7	449	286	32	454 ^b	601	3	106	7 833
1967.....	5 719 ^a	7	386	286	30	441	506	3	99	7 477

^a Excludes the post of the Secretary-General.^b Excludes 1 P-2 and 2 other general service posts relating to jointly operated UNCTAD/GATT International Trade Centre pending the approval of revised estimates covering the operation of the Centre.

ANNEX VI

ESTIMATES FOR 1969

A. International Narcotics Control Board

B. United Nations Joint Staff Pension Board and United Nations Staff Pension Committee

The estimates for 1969, relating to the International Narcotics Control Board and to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee are consolidated under the appropriate sections with the estimates of the United Nations. In the annual appropriation resolution the following special conditions are laid down:

(a) The provisions under sections 1, 3, 5 and 11 relating to the International Narcotics Control Board shall be administered as a unit; and

(b) The appropriations under sections 1, 3, 4, 5, 6 and 10 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund.

To facilitate these actions, this annex provides a summary of these estimates for 1969, compared with

the corresponding figures for 1967 and 1968, as well as other relevant information.

A. INTERNATIONAL NARCOTICS CONTROL BOARD

By virtue of a Protocol signed at New York on 11 December 1946, the United Nations has provided the administrative machinery and related requirements of the Permanent Central Narcotics Board and the Drug Supervisory Body, and will continue to render similar services to the International Narcotics Control Board, which replaced the other two bodies, effective 2 March 1968. The estimates have been prepared in accordance with a procedure agreed between the Permanent Central Narcotics Board and the Secretary-General, as endorsed by the Economic and Social Council by its resolution 1196 (XLII).

Section	1969 estimates	1968 appropriations ^a	1967 expenditures
	\$	\$	\$
1 Travel, subsistence and remuneration of members	59 500	60 100	23 154
3 Salaries and wages.....	156 900	149 900	136 337
(i) Established posts.....	153 900	146 900	132 746
(ii) Temporary assistance.....	3 000	3 000	3 591
5 Travel of staff on official business.....	3 500	3 000	2 526
11 Contractual printing.....	25 600	26 200	19 467
GRAND TOTAL	245 500	239 200	181 484

^a As reflected in operative paragraph 4 of General Assembly resolution 2363 A (XXII) of 19 December 1967.

B. UNITED NATIONS JOINT STAFF PENSION BOARD AND UNITED NATIONS STAFF PENSION COMMITTEE

Article XXVII of the Regulations of the United Nations Joint Staff Pension Fund provides as follows:

"1. Expenses incurred in the administration of these Regulations by the Joint Staff Pension Board shall be met by the Fund.

"2. Estimates of the administrative expenses referred to in paragraph 1 above shall be submitted annually to the General Assembly of the United Nations for approval.

"3. Expenses incurred in the administration of these Regulations by the staff pension committee of a member organization shall be met out of the general budget of that organization."

The Fund reimburses the United Nations for its share of the related costs according to an agreed formula. In the statement below, items marked* are fully reimbursed; items marked** are reimbursed only to the extent of two thirds of the amounts shown, the remaining one third being a charge to the United Nations; the item in regard to travel of members is borne in full by the United Nations.

Section	1969 estimates	1968 approved estimate ^a	1967 actual
	\$	\$	\$
1 Travel of members.....	2 500	6 000	882
3 Salaries and wages.....	485 000	438 700	357 663
(i) Established posts**.....	240 500	224 200	180 693
(ii) Overtime*.....	5 000	5 250	5 452
(iii) Temporary assistance*.....	20 500	13 650	21 579
(iv) Consultants*.....	219 000	195 600	149 939
4 Common staff costs**.....	59 100	51 850	48 720
5 Travel of staff.....	13 800	4 800	5 506
(i) Travel on official business*.....	3 300	4 200	2 086
(ii) Travel on home leave**.....	10 500	600	3 420
Sub-total	560 400	501 350	412 771
Other costs*			
1 Cost of external audit.....	6 000	6 000	6 000
1 Investments Committee.....	7 000	7 000	7 000
1 Committee of Actuaries.....	2 000	2 000	2 000
3 and 4 Staff services rendered by the United Nations ^b	35 000	35 000	35 000
6 Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; Hospitality...	900	400	531
10 Communications services.....	4 000	4 000	4 000
Sub-total, other costs	54 900	54 400	45 531
GRAND TOTAL	615 300	555 750	467 302
Reimbursement to the United Nations by the Joint Staff Pension Fund ^c	474 970	426 130	361 933

^a As reflected in operative paragraph 5 of General Assembly resolution 2363 A (XXII) of 19 December 1967.

^b Provision is made for the salary and related costs of an Investments Officer, and for the services rendered by International Computer Centre at Headquarters.

^c The figure takes into account the appropriate share of staff assessment on salaries and wages: 1969: \$51 480; 1968: \$46 450; 1967: \$38 840.

ANNEX VII

BASE UNITED NATIONS SALARY SCALES, SCHEDULE OF POST ADJUSTMENTS, AND SCHEDULE OF POST CLASSIFICATIONS AT THE VARIOUS DUTY STATIONS

A. BASE SALARY SCALES AS AT 1 MAY 1968

(In US dollars)

Category and level	Step												
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
Under-Secretary-General													
Gross.....	33 500.00	—	—	—	—	—	—	—	—	—	—	—	—
Net.....	23 025.00	—	—	—	—	—	—	—	—	—	—	—	—
Assistant-Secretary-General													
Gross.....	30 000.00	—	—	—	—	—	—	—	—	—	—	—	—
Net.....	21 000.00	—	—	—	—	—	—	—	—	—	—	—	—
Director (D-2)													
Gross.....	24 050.00	24 700.00	25 350.00	26 000.00	—	—	—	—	—	—	—	—	—
Net.....	17 430.00	17 820.00	18 210.00	18 600.00	—	—	—	—	—	—	—	—	—
Principal Officer (D-1)													
Gross.....	20 000.00	20 650.00	21 300.00	21 950.00	22 600.00	23 250.00	23 900.00	—	—	—	—	—	—
Net.....	14 800.00	15 222.00	15 645.00	16 067.00	16 490.00	16 912.00	17 335.00	—	—	—	—	—	—
Professional													
Senior Officer (P-5)													
Gross.....	17 400.00	17 900.00	18 400.00	18 900.00	19 400.00	19 900.00	20 400.00	20 900.00	21 400.00	21 900.00	—	—	—
Net.....	13 110.00	13 435.00	13 760.00	14 085.00	14 410.00	14 735.00	15 060.00	15 385.00	15 710.00	16 035.00	—	—	—
First Officer (P-4)													
Gross.....	13 900.00	14 330.00	14 760.00	15 190.00	15 620.00	16 050.00	16 480.00	16 910.00	17 340.00	17 770.00	18 200.00	18 630.00	—
Net.....	10 730.00	11 031.00	11 332.00	11 633.00	11 934.00	12 232.00	12 532.00	12 832.00	13 132.00	13 432.00	13 732.00	14 032.00	—
Second Officer (P-3)													
Gross.....	11 270.00	11 630.00	11 990.00	12 350.00	12 710.00	13 070.00	13 430.00	13 790.00	14 150.00	14 510.00	14 870.00	15 230.00	15 590.00
Net.....	8 889.00	9 141.00	9 393.00	9 645.00	9 897.00	10 149.00	10 401.00	10 653.00	10 905.00	11 157.00	11 409.00	11 661.00	11 913.00
Associate Officer (P-2)													
Gross.....	9 050.00	9 360.00	9 670.00	9 980.00	10 290.00	10 600.00	10 910.00	11 220.00	11 530.00	11 840.00	12 150.00	—	—
Net.....	7 287.00	7 520.00	7 752.00	7 985.00	8 203.00	8 420.00	8 637.00	8 854.00	9 071.00	9 288.00	9 505.00	—	—
Assistant Officer (P-1)													
Gross.....	6 920.00	7 200.00	7 480.00	7 760.00	8 040.00	8 320.00	8 600.00	8 880.00	9 160.00	9 440.00	—	—	—
Net.....	5 690.00	5 900.00	6 110.00	6 320.00	6 530.00	6 740.00	6 950.00	7 160.00	7 370.00	7 580.00	—	—	—

General Service (Headquarters)* Principal (G-5)	Gross.....	7 270.00	7 660.00	8 050.00	8 440.00	8 830.00	9 220.00	9 610.00	9 990.00	10 370.00	10 750.00	—	—
	Net.....	5 952.50	6 245.00	6 537.50	6 830.00	7 122.50	7 415.00	7 707.50	7 992.50	8 259.00	8 525.00	—	—
Senior (G-4)	Gross.....	6 140.00	6 420.00	6 700.00	6 980.00	7 270.00	7 560.00	7 850.00	8 140.00	8 430.00	—	—	—
	Net.....	5 105.00	5 315.00	5 525.00	5 735.00	5 952.50	6 170.00	6 387.50	6 605.00	6 822.50	—	—	—
Intermediate (G-3)	Gross.....	5 410.00	5 590.00	5 770.00	5 950.00	6 140.00	6 320.00	6 500.00	6 690.00	6 880.00	7 070.00	—	—
	Net.....	4 557.50	4 692.50	4 827.50	4 962.50	5 105.00	5 240.00	5 375.00	5 517.50	5 660.00	5 802.50	—	—
Junior (G-2)	Gross.....	4 660.00	4 850.00	5 030.00	5 220.00	5 410.00	5 590.00	5 770.00	5 950.00	6 140.00	—	—	—
	Net.....	3 995.00	4 137.50	4 272.50	4 415.00	4 557.50	4 692.50	4 827.50	4 962.50	5 105.00	—	—	—
Messenger (G-1)	Gross.....	4 020.00	4 210.00	4 400.00	4 600.00	4 800.00	5 000.00	5 200.00	5 400.00	—	—	—	—
	Net.....	3 515.00	3 657.50	3 800.00	3 950.00	4 100.00	4 250.00	4 400.00	4 550.00	—	—	—	—
Security Service Principal Security Officer (S-5)	Gross.....	8 660.00	9 010.00	9 360.00	9 700.00	10 050.00	10 400.00	10 770.00	11 150.00	—	—	—	—
	Net.....	6 995.00	7 257.50	7 520.00	7 775.00	8 035.00	8 280.00	8 539.00	8 805.00	—	—	—	—
Senior Security Officer (S-4)	Gross.....	7 420.00	7 670.00	7 920.00	8 170.00	8 420.00	8 680.00	8 960.00	9 240.00	—	—	—	—
	Net.....	6 065.00	6 252.50	6 550.00	6 627.50	6 815.00	7 010.00	7 220.00	7 430.00	—	—	—	—
Special Security Officer (S-3)	Gross.....	6 720.00	6 930.00	7 140.00	7 350.00	7 570.00	7 790.00	8 010.00	8 230.00	8 470.00	8 720.00	—	—
	Net.....	5 540.00	5 697.00	5 855.00	6 012.50	6 177.50	6 342.50	6 507.50	6 672.50	6 852.50	7 040.00	—	—
Security Officer (S-2)	Gross.....	5 930.00	6 100.00	6 270.00	6 440.00	6 610.00	6 790.00	6 970.00	7 150.00	7 330.00	7 510.00	7 720.00	7 930.00
	Net.....	4 947.00	5 075.00	5 202.50	5 330.00	5 457.50	5 592.50	5 727.50	5 862.50	5 997.50	6 132.50	6 292.50	6 447.50
Probationary Security Officer (S-1)	Gross.....	5 570.00	5 720.00	—	—	—	—	—	—	—	—	—	—
	Net.....	4 677.50	4 790.00	—	—	—	—	—	—	—	—	—	—
Field Service Principal Field Service Officer II (FS-7)	Gross.....	10 940.00	11 310.00	11 680.00	12 050.00	12 420.00	12 790.00	13 160.00	13 530.00	13 910.00	14 290.00	—	—
	Net.....	8 658.00	8 917.00	9 176.00	9 435.00	9 694.00	9 953.00	10 212.00	10 471.00	10 737.00	11 003.00	—	—
Principal Field Service Officer I (FS-6)	Gross.....	8 570.00	8 870.00	9 180.00	9 490.00	9 800.00	10 110.00	10 440.00	10 770.00	11 100.00	11 430.00	—	—
	Net.....	6 927.50	7 152.50	7 385.00	7 617.50	7 850.00	8 077.00	8 308.00	8 539.00	8 770.00	9 001.00	—	—

A. BASE SALARY SCALES AS AT 1 MAY 1968 (continued)

Category and level	Step												
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
Senior Field Service Officer (FS-5)													
Gross.....	6 930.00	7 180.00	7 430.00	7 680.00	7 930.00	8 180.00	8 430.00	8 690.00	8 950.00	9 210.00	—	—	—
Net.....	5 697.50	5 885.00	6 072.50	6 260.00	6 447.50	6 635.00	6 822.50	7 017.50	7 212.50	7 407.50	—	—	—
Intermediate Field Service Officer (FS-4)													
Gross.....	5 770.00	5 970.00	6 170.00	6 370.00	6 570.00	6 770.00	6 970.00	7 170.00	7 370.00	7 570.00	—	—	—
Net.....	4 827.50	4 977.50	5 127.50	5 277.50	5 427.50	5 577.50	5 727.50	5 877.50	6 027.50	6 177.50	—	—	—
Junior Field Service Officer (FS-3)													
Gross.....	4 930.00	5 110.00	5 290.00	5 470.00	5 660.00	5 850.00	6 040.00	6 230.00	6 420.00	6 610.00	—	—	—
Net.....	4 197.50	4 332.50	4 467.50	4 602.50	4 745.00	4 887.50	5 030.00	5 172.50	5 315.00	5 457.50	—	—	—
Security Officer (FS-2)													
Gross.....	4 270.00	4 430.00	4 590.00	4 750.00	4 920.00	5 090.00	5 260.00	5 430.00	5 600.00	5 770.00	—	—	—
Net.....	3 702.50	3 822.50	3 942.50	4 062.50	4 190.00	4 317.50	4 445.00	4 572.50	4 700.00	4 827.50	—	—	—
Messenger (FS-1)													
Gross.....	3 800.00	3 950.00	4 110.00	4 270.00	4 430.00	4 590.00	4 750.00	4 910.00	5 070.00	5 230.00	—	—	—
Net.....	3 340.00	3 460.00	3 582.50	3 702.50	3 822.50	3 942.50	4 062.50	4 182.50	4 302.50	4 422.50	—	—	—

* Salary scales for general service staff at offices other than Headquarters vary according to the locality.

B. SCHEDULE OF POST ADJUSTMENTS
(In US dollars)

Level	Step											
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
ADDITIONS ^a												
(i) For areas where cost of living is higher than the base ^b												
P-1	D.....	252	264	276	288	300	300	312	324	336	—	—
P-2	S.....	168	176	184	192	200	200	208	216	224	—	—
P-3	D.....	324	336	348	360	372	372	384	396	408	—	—
P-3	S.....	216	224	232	240	248	248	256	264	272	—	—
P-4	D.....	384	396	408	420	432	432	448	460	472	504	516
P-4	S.....	256	264	272	280	288	296	304	312	320	336	344
P-5	D.....	468	480	492	504	516	528	540	552	564	588	600
P-5	S.....	312	320	328	336	344	352	360	368	376	392	400
D-1	D.....	564	576	588	600	612	624	636	648	660	—	—
D-1	S.....	376	384	392	400	408	416	424	432	440	—	—
D-2	D.....	624	636	648	660	672	684	696	—	—	—	—
D-2	S.....	416	424	432	440	448	456	464	—	—	—	—
A-S-G	D.....	696	708	720	732	—	—	—	—	—	—	—
A-S-G	S.....	464	472	480	488	—	—	—	—	—	—	—
U-S-G	D.....	816	—	—	—	—	—	—	—	—	—	—
U-S-G	S.....	544	—	—	—	—	—	—	—	—	—	—
U-S-G	D.....	924	—	—	—	—	—	—	—	—	—	—
U-S-G	S.....	616	—	—	—	—	—	—	—	—	—	—
DEDUCTIONS ^a												
(ii) For areas where cost of living is lower than the base ^b												
P-1	S and D.....	168	176	176	184	192	200	208	216	224	—	—
P-2	S and D.....	216	224	224	232	240	248	256	264	272	280	—
P-3	S and D.....	256	264	272	280	288	296	304	312	320	336	352
P-4	S and D.....	312	320	328	336	344	352	360	368	376	392	—
P-5	S and D.....	376	384	392	400	408	416	424	432	440	—	—
D-1	S and D.....	416	424	432	440	448	456	464	—	—	—	—
D-2	S and D.....	464	472	480	488	—	—	—	—	—	—	—
A-S-G	S and D.....	544	—	—	—	—	—	—	—	—	—	—
U-S-G	S and D.....	616	—	—	—	—	—	—	—	—	—	—

S — Rate of post adjustment applicable to staff members with no primary dependants.
D — Rate of post adjustment applicable to staff members with one or more primary dependants.

^a For each 5 per cent by which cost of living in any area is above the base level, the above amounts of post adjustment are added to base salaries of staff members serving in the area concerned.
^b For this purpose the base is Geneva, December 1965 — 105, at an exchange rate of 4.32 Swiss franc per dollar.

C. POST CLASSIFICATIONS AT UNITED NATIONS DUTY STATIONS AS AT 1 MAY 1968

Class C -15%	Class B -10%	Class A -5%	Class O, base level —no post adjustment	Class 1 5%	Class 2 10%	Class 3 15%	Class 4 20%	Class 5 25%	Class 6 30%	Class 7 35%
Kantara	Buenos Aires	Belgrade	Bad Godesberg	Algiers	Accra	Bangkok	Addis Ababa	Abidjan	Bangui	Dakar
Montevideo	Moscow	Bogotá	Beirut ^a	Asuncion	Athens	Capura	Lomé	New York ^d	Bujumbura	Monrovia
Nicosia		Kabul	Cairo	Baghdad	Brussels	Copenhagen	Tananarive	Rio de Janeiro	Paris	Niamey
Prague		London	Colombe	Dar es Salaam	Casablanca	Lima		Yaoundé	Tokyo	
			Ismalia	Hong Kong	Geneva ^b	Pisa				
			Kampala	Khartoum	Karachi	Rome				
			Katmandu	Kinshasa	Lusaka	San Salvador				
			Macao	Lagos	Manila	Trieste				
			Nurnberg	La Paz	Mexico City ^c	Washington				
			Port Moresby	Pusan	Rabat					
			Port of Spain	Santiago	Rangoon					
			Srinagar	Teheran	Rawalpindi					
			Sydney	Tiberias	Tangiers					
			Tunis	Vienna	The Hague					

^a Projected at class 1 for the 1969 estimates.^c Projected at class 3 for the 1969 estimates.^b Projected at class 3 for the 1969 estimates.^d Projected at class 6 for the 1969 estimates.

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