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PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Revised estimates resulting from decisions of the Economic and
Social Council at its first and second regular sessions, 1984

Report of the Secretary-General

1. At its first and second regular sessions in 1984, which were held in New York and Geneva respectively, the Economic and Social Council adopted resolutions and took decisions whose implementation would involve additional expenditures of United Nations funds in the biennium 1984-1985. In accordance with paragraph 3 of rule 31 of the rules of procedure of the Council, the Secretary-General submitted separate cost estimates in respect of each of the proposals prior to their adoption. In cases where the proposals originated in one of the subsidiary bodies of the Council, similar action was taken at the time the initial proposals were made. The Council was informed that the programme budget implications of all the decisions would be reviewed in their totality and that, to the extent required, revised estimates for 1984-1985 would be submitted to the General Assembly at its thirty-ninth session.

2. In the present submission, the Secretary-General requests additional appropriations in the total amount of \$963,300. Of this amount, \$517,000 represents commitments already entered into under section 23, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) under the terms of General Assembly resolution 38/237 entitled "Unforeseen and extraordinary expenses for the biennium 1984-1985", in order to implement the resolutions and decisions which required urgent action in 1984. The proposed additional appropriation includes provision for staff assessment in an amount of \$67,700 under expenditure section 31 of the programme budget for the biennium 1984-1985, which would be offset by an increase in the estimates of income in the same amount under income section 1. The total requirements are summarized by

budget section and object of expenditure in tables 1 and 2 below. Annex I to the present report contains detailed justification and other relevant information, with specific reference to the individual resolutions and decisions involved, including an account of the above-mentioned commitments entered into in 1984 under the provisions of General Assembly resolution 38/237.

3. It will be noted from a comparison of the statements of programme budget implications which were presented to the Commission on Human Rights and the Council (E/1984/14, annex III) and the related requests for additional appropriation in the present report, that the Secretariat had already absorbed a portion (\$194,000) of the original estimated requirements and that a further absorption (\$51,700) has been made in view of the concurrence of ACABQ to a reduced amount of commitments in 1984. Moreover, where the programme budget implications of the proposals before the Council were estimated to be \$10,000 or less, the Secretary-General is not requesting additional appropriation and will attempt to absorb these extra costs (\$48,000), within the resources provided under the sections concerned in the programme budget for 1984-1985.

4. In respect of conference-servicing costs, the programme budget implications relating to proposals considered by the Economic and Social Council were submitted to the Council on a full-cost basis, that is, as if none of the requirements could be provided out of the resources already appropriated under the programme budget for the biennium 1984-1985. The total amount involved was \$1,285,300 (\$873,500 for 1984 and \$411,800 for 1985), broken down as indicated under each of the relevant resolutions or decisions appearing in annex II to this report. Since the conference-servicing requirements in 1984 were not taken into account in the current appropriation, actual supplementary needs will be examined and revised appropriations requested, if necessary, under section 29 in the first performance report on the programme budget for the biennium 1984-1985. The conference-servicing requirements for meetings scheduled for 1985 will be considered in the context of the consolidated statement to be submitted towards the end of the thirty-ninth session of the General Assembly, in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for the year 1985 as approved by the General Assembly.

Table 1
 SUMMARY LISTING OF REVISED ESTIMATES BASED ON ECONOMIC AND SOCIAL COUNCIL DECISIONS

Budget section	Council resolution and/or decision	Related documents	Purpose	1984 \$	1985 \$	Total 1984/1985 \$
4	Policy-making organs (economic and social activities)	Res. 1984/45	E/1984/16/ Add.1	-	128 200 b/	128 200
			Continuation of preparations for the Seventh United Nations Congress on the Prevention of Crime and the Treatment of Offenders			
23	Human rights	Res. 1984/24	E/1984/14	a/	-	-
			Study on the achievements made and obstacles encountered during the Decade for Action to Combat Racism and Racial Discrimination			
"	"	Res. 1984/25	"	-	b/	-
			Commission on Human Rights working group meeting to complete draft convention on the rights of the child			
"	"	Res. 1984/26	"	-	41 000	41 000
			Study of the causal connection between serious violations of human rights and fundamental freedoms and disability and of the progress made to alleviate problems			
"	"	Res. 1984/27	"	b/	-	-
			Printing and distribution of the study on conscientious objection to military service			
"	"	Res. 1984/29	"	a/	-	-
			Study of discrimination in respect of the right of everyone to leave any country, including his own, and to return to his country			
"	"	Res. 1984/30	"	b/	-	-
			Printing and distribution of the report on the exploitation of labour through illicit and clandestine trafficking			
"	"	Res. 1984/31	"	a/	-	-
			Completion of the study of the status of the individual and contemporary international law			

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Table 1 (continued)

Budget section	Council resolution and/or decision	Related documents	Purpose	1984 \$	1985 \$	Total 1984/1985 \$
23	Human rights					
	Res. 1984/34	E/1984/14	Study by a working group of experts on the phenomenon of traditional practices affecting the health of women and children	38 900 b/	a/ b/	38 900
	Res. 1984/35	"	Continuation of the mandate of the Special Rapporteur to examine situations of summary or arbitrary executions	50 400	a/	50 400
	Res. 1984/37	"	Examination by a Special Rapporteur of the human rights situation in Afghanistan	16 000	25 200	41 200
	Res. 1984/38	"	Completion of the study on draft principles on the right and responsibility of individuals, groups and organs of society to promote and protect universally recognized human rights and fundamental freedoms	a/	-	-
	Res. 1984/39	"	Study on the current dimensions of the problems of intolerance and of discrimination on grounds of religion or belief	a/	36 900	36 900
	Dec. 1984/129	"	Continuation of the study by the Ad Hoc Working Group of Experts on violations of human rights in South Africa and Namibia	22 900	a/	22 900
	Dec. 1984/130	"	Continuation of the mandate of the Special Rapporteur to update the list of banks, transnational corporations and other organizations assisting the colonial and racist régime in South Africa	a/	-	-
	Dec. 1984/131	"	Final study on the right to popular participation in its various forms as an important factor in development and in the full realization of all human rights	22 900	-	22 900

Table 1 (continued)

Budget section	Council resolution and/or decision	Related documents	Purpose	1984 \$	1985 \$	Total 1984/1985 \$
23	Human rights					
	Dec. 1984/132	E/1984/14	Reconvening of the Working Group of Governmental Experts on the Right to Development	b/	-	-
	Dec. 1984/133	"	Printing and distribution of the study on the new international economic order and the promotion of human rights	b/	-	-
	Dec. 1984/135	"	One-year extension of the mandate of the Working Group on Enforced or Involuntary Disappearances	195 800 b/	64 200 b/	260 000
	Dec. 1984/136	"	One-year extension of mandate of Special Representative to submit his report on further developments on the situation of human rights in El Salvador	34 900	a/	34 900
	Dec. 1984/137	"	One-year extension of mandate of Special Rapporteur to report on the subsequent human rights situation in Guatemala	34 000	a/	34 000
	Dec. 1984/138	"	Study by a special representative of the human rights situation in the Islamic Republic of Iran	21 500	a/	21 500
	Dec. 1984/139	"	Establishment of a working group to study the working methods and the programme of work of the Sub-Commission on Prevention of Discrimination and Protection of Minorities	-	a/	-
	Dec. 1984/140	"	One-year extension of the mandate of the Special Rapporteur on the situation of human rights in Chile	67 200 b/	33 300 b/	100 500
	Dec. 1984/141	"	Printing and distribution of the study on discriminatory treatment of members of racial, ethnic, religious or linguistic groups at the various levels in the administration of criminal justice	b/	-	-

Table 1 (continued)

Budget section	Council resolution and/or decision	Related documents	Purpose	1984 \$	1985 \$	Total 1984/1985 \$
23 Human rights	Dec. 1984/142	E/1984/14	Printing and distribution of the report entitled "Principles, guidelines and guarantees for the protection of persons detained on grounds of mental ill-health or suffering from mental disorder"	b/	-	-
"	Dec. 1984/143	"	Continuation of consultations by the Secretary-General with the Government of Haiti to explore further ways and means of providing Haiti with assistance to facilitate the realization of full enjoyment of human rights for the people of Haiti	12 500	-	12 500
"	Dec. 1984/144	"	Additional meetings for the forty-first session of the Commission on Human Rights	-	b/	-
"	Dec. 1984/145	"	Establishment of a working group of the Commission on Human Rights to examine situations referred to it	-	b/	-
"	Dec. 1984/146	"	Attendance at the forty-first session of the Commission on Human Rights by the Chairman or another designated member of the Sub-Commission on Prevention of Discrimination and Protection of Minorities	-	a/	-
24 Regular programme of technical co-operation	Res. 1984/28	"	Seminar on the elimination of the exploitation of child labour	a/ b/	-	-
"	Res. 1984/36	"	Study of the best way of implementing the plan of action proposed by the United Nations concerning the situation of human rights in Equatorial Guinea	a/	-	-

Table 1 (continued)

Budget section	Council resolution and/or decision	Related documents	Purpose	1984 \$	1985 \$	Total 1984/1985 \$
27	Public information	Res. 1984/45	Continuation of Preparations for the Seventh United Nations Congress on the Prevention of Crime and the Treatment of Offenders	-	49 800	49 800
		E/1984/16/add.1				
			Subtotal	517 000	378 600	895 600
			Plus applicable staff assessment c/	37 100	30 600	67 700
			Grand total	554 100	409 200	963 300

- a/ Costs to be absorbed.
- b/ Conference-servicing costs have been estimated as detailed in annex II.
- c/ To be offset by an equal increase under income section 1 of the programme budget.

Table 2

SUMMARY OF REVISED ESTIMATES BY OBJECT OF EXPENDITURE
 AND BUDGET SECTION

	Sections				Total \$
	4 \$	23 \$	27 \$	31 \$	
General temporary assistance	18 700	340 700	17 300	-	376 700
Consultants	77 200	107 300	-	-	184 500
Overtime	-	5 000	-	-	5 000
Travel of representatives and participants	-	185 400	-	-	185 400
Travel of staff to service meetings	6 900	-	-	-	6 900
Official travel of staff	25 400	65 200	-	-	90 600
External printing and binding	-	-	22 500	-	22 500
General operating expenses	-	9 600	-	-	9 600
Rental of equipment	-	4 400	-	-	4 400
Grants	-	-	10 000	-	10 000
Staff assessment	-	-	-	67 700	67 700
Total	<u>128 200</u>	<u>717 600</u>	<u>49 800</u>	<u>67 700</u>	<u>963 300</u>

Annex I

A. SECTION 4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)*

Resolution 1984/45. Continuation of preparations for the Seventh United Nations Congress on the Prevention of Crime and the Treatment of Offenders

(\$178,000)

4.1 By paragraph 5 of this resolution, the Council decided that the Seventh United Nations Congress should be held from 26 August to 6 September 1985, with two days of pre-Congress consultations.

4.2 By paragraph 11, the Council requested the Secretary-General to appoint a Secretary-General for the Seventh Congress, in accordance with the standard practice for major United Nations conferences.

4.3 By paragraph 12 the Council further requested the Secretary-General to invite 25 expert consultants to participate in the Seventh Congress, at the expense of the United Nations, as was done on the occasion of the Sixth Congress, so as to ensure that adequate expertise was provided to the Congress by each region for each substantive item of the provisional agenda.

4.4 By paragraph 14, the Council urged the Secretary-General to strengthen the information programme related to the Seventh Congress.

4.5 The Council was informed that the financial implications of this resolution were as follows:

(a) Two days of pre-Congress consultations would be convened immediately prior to the Congress, consisting of one meeting in the morning and one in the afternoon, with interpretation in all official languages of the General Assembly; this would require the provision of additional subsistence allowance of \$6,900 for the staff servicing the Congress;

(b) The Secretary-General for the Congress would be appointed from within the existing staff of the United Nations in accordance with General Assembly resolution 35/10 C of 5 November 1980 which states that secretariats for special conferences should, to the extent possible, be provided by existing machinery. General Service support (12 work-months) would, however, be required to assist the Secretary-General of the Congress. In addition, travel and subsistence amounting to \$25,400 would be required to enable the Secretary-General of the Congress to undertake consultations with Member States and interested international organizations, to

* Certain requirements under Section 27, Public information, are also dealt with here.

participate in the Congress itself and to co-ordinate preparations between the Centre for Social Development and Humanitarian Affairs located at Vienna and the various entities concerned in New York;

(c) The number of expert consultants to participate in the Congress at the expense of the United Nations would be increased by 20 over the 5 for which provisions exist in the programme budget for 1984-1985, which would require an additional amount of \$77,200;

(d) In order to strengthen the information programme related to the Congress, the following activities would be undertaken:

- (i) Background notes, summarizing the results of regional and interregional events, would be issued in English, French and Spanish. The notes would be directed towards government officials, experts and non-governmental organizations who would be attending the Congress, with a view to keeping them informed of all preparatory activities. While production would be handled in-house, an additional amount of \$10,000 would be required for the associated costs of translation and distribution;
- (ii) Fact sheets containing in-depth coverage of the issues before the Congress, as they appear in the reports of consultants and experts, would be issued, in English, French and Spanish, for the use of the more specialized audiences, technical periodicals and publications and professional organizations. While production would be handled in-house, there would be an additional requirement of \$10,000 for translation and distribution;
- (iii) Five feature articles with photographs, to be written at a cost of \$1,500 by freelance journalists with a view to popularizing the issues for the general public and the media would be distributed in English, French and Spanish;
- (iv) The Development Forum would carry articles on the Congress in its regular edition;
- (v) Press releases would be issued and briefings arranged as necessary at United Nations Headquarters;
- (vi) Radio programmes. One 15-minute radio programme in the weekly "Perspective", a series that is regularly produced in English and adapted into several languages would be distributed world wide; "Scope", another radio programme with world-wide distribution and dealing with economic and social questions, would devote a number of items to the problem as recorded material becomes available; regional programmes, such as "UN Africa", "Caribbean Echo", "Asian Spotlight", "Arabic Prospects" and "Puntos Cardinales", would deal with the subject as recorded material becomes available;

- (vii) Television programmes. One or two half-hour programmes would be presented as part of the "World Chronicle" series. This series is distributed to 1,700 cable television outlets and 800 radio stations in the United States of America;
- (viii) National activities. Seed money amounting to \$10,000 would be made available to United Nations information centres to distribute the material described above and to arrange such non-governmental organization functions as seminars and lectures. The centres would also promote interviews, articles and radio/television programmes, wherever possible;
- (ix) A media kit containing such material as the flyer, the fact sheets and the backgrounders would be distributed at the Congress to delegations and the media. The kit would be issued in English, French and Spanish at a cost of \$1,000 for the covers;
- (x) The activities outlined above would require the assistance of one General Service staff for eight work-months in 1985.

4.6 The Council was informed that, on the basis of the activities indicated in paragraph 4.5 above the estimated costs in 1985 were: under section 4 (Policy-making organs (economic and social activities)) \$128,200 and under section 27 (Public information) \$49,800. The related conference-servicing requirements under section 29C (Conference Services, Vienna) were estimated on a full-cost basis at \$20,400. A breakdown of the conference-servicing requirements is provided in annex II A below (see para. 4 above).

4.7 The breakdown of the estimated costs, for which additional appropriation is requested under sections 4 and 27, is as follows:

<u>Section 4: Policy-making organs (economic and social activities)</u>	<u>1985</u> \$
General temporary assistance (one G-4 staff for 12 work-months in CSDHA, Vienna)	18 700
Consultants (travel and subsistence of 20 experts/consultants)	77 200
Travel of staff to service meetings (Additional subsistence to service the pre-Congress consultations)	6 900
Official travel of staff	<u>25 400</u>
Total Section 4:	<u><u>128 200</u></u>

<u>Section 27: Public information</u>	<u>1985</u> \$
General temporary assistance (one G-4 staff for eight work-months in New York)	17 300
External printing and binding - (subparas. 4.5 (d) (i), (ii), (iii) and (ix))	
Background notes	\$10 000
Fact sheets	10 000
Feature articles	1 500
Media kit	<u>1 000</u>
	22 500
Grants (subpara. 4.5 (d) (viii))	<u>10 000</u>
Total Section 27:	<u>49 800</u>

B. SECTION 23. HUMAN RIGHTS

Resolution 1984/24. Measures to combat racism and racial discrimination

(\$ -)

23.1 By this resolution, the Council authorized the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust Mr. Asbjorn Eide with carrying out a study on the achievements made and obstacles encountered during the Decade for Action to Combat Racism and Racial Discrimination, with special emphasis on the progress made in this field, if any, between the first and second world conferences to combat racism and racial discrimination, taking into account also any resolutions the General Assembly might adopt on the report of the Second World Conference to Combat Racism and Racial Discrimination and the first stage of the implementation of the Programme of Action for the Second Decade.

23.2 It was estimated that \$3,700 would be required to finance the two trips that Mr. Eide would have to make to Geneva, the first to consult with the Centre for Human Rights and the second to present his report to the Sub-Commission at its thirty-eighth session. The Secretariat will endeavour to absorb it under section 23 of the programme budget in accordance with the undertaking given by the Secretary-General in paragraph 3 above.

Resolution 1984/25. Question of a convention on the rights of a child

(\$ -)

23.3 By this resolution, the Council authorized a meeting of an open-ended working group for a period of one week prior to the forty-first session of the Commission on Human Rights to facilitate and expedite the completion of the work on a draft convention on the rights of the child.

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23.4 The related conference-servicing requirements which would arise in 1985 under section 29B (Conference Services, Geneva), calculated on a full-cost basis, are estimated at \$59,300. A breakdown of the estimate is provided in annex II B.

Resolution 1984/26. Human rights violations and disabled persons

(\$41,000)

23.5 By this resolution, the Council requested the Sub-Commission on Prevention of Discrimination and Protection of Minorities to appoint a special rapporteur to undertake a thorough study, in consultation with the Centre for Social Development and Humanitarian Affairs of the United Nations Secretariat, of the causal connection between serious violations of human rights and fundamental freedoms and disability and of the progress made to alleviate problems, and to submit its views and recommendations, through the Commission on Human Rights and the Commission for Social Development, to the Economic and Social Council at its first regular session of 1986.

23.6 It is assumed that the special rapporteur, to be appointed in 1984 at the thirty-seventh session of the Sub-Commission, would require consultations with the Centre for Human Rights in early 1985 and, after initial preparation of the study, would need to travel to Geneva to finalize the study in time for discussion by the Sub-Commission at its thirty-eighth session in 1985, before presentation to the Commission at its forty-second session in 1986. Taking account of the need to assist the special rapporteur in meeting a strict schedule and finalizing the study in the short time available, it would be necessary to commission outside expertise for a period of six months in 1985.

23.7 On the basis of the above assumptions, the requirements were estimated to be: for 1985, \$5,000 for the travel and subsistence of the special rapporteur and \$36,000 for six work-months of a consultant; and for 1986, \$2,500 for the travel and subsistence of the special rapporteur to present the study to the Commission.

23.8 In accordance with the Secretary-General's undertaking, the Secretariat will endeavour to absorb the requirement of \$2,500 in 1986.

Resolution 1984/27. Conscientious objection to military service

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23.9 By this resolution, the Council decided, among other things, that the report prepared by Mr. Eide and Mr. Mubanga-Chipoya on conscientious objection to military service (E/CN.4/Sub.2/1983/30) should be printed and given the widest possible distribution.

23.10 The related cost for editing, typing, reproduction and distribution of the report, under section 29B (Conference Services, Geneva), calculated on a full-cost basis, is estimated at \$42,300 for 1984. A breakdown of the costs is provided in annex II C.

Resolution 1984/29. Study of discrimination in respect of the right of everyone to leave any country, including his own, and to return to his country

(\$ -)

23.11 By this resolution, the Council endorsed the appointment by the Sub-Commission on Prevention of Discrimination and Protection of Minorities of Mr. Mubanga-Chipoya to prepare an analysis of current trends and developments in respect of the right of everyone to leave any country, including his own, and to return to his country, and to have the possibility of entering other countries, without discrimination or hindrance, especially as to the right to employment, taking into account the need to avoid the phenomenon of the brain drain from developing countries and the question of recompensing those countries for the loss incurred, and to study in particular the extent of restrictions permissible under article 12, paragraph 3, of the International Covenant on Civil and Political Rights (General Assembly resolution 2200 (XXI), annex). The Council requested the Special Rapporteur to submit to the Sub-Commission at its thirty-seventh session recommendations for promoting and encouraging respect for and observance of that right.

23.12 On the assumption that in 1984 the Special Rapporteur would need to make two trips to Geneva, first to consult with the Centre for Human Rights on the preparation of the study, and then to present it to the Sub-Commission, it is estimated that \$9,800 would be required for his travel and subsistence. However, in line with the Secretary-General's undertaking, the Secretariat would endeavour to absorb the expenditure within existing resources under section 23 of the programme budget.

Resolution 1984/30. Report on the exploitation of labour through illicit and clandestine trafficking

(\$ -)

23.13 By this resolution, the Council decided that the report prepared by the Special Rapporteur, Mrs. H. E. Warzazi, on the exploitation of labour through illicit and clandestine trafficking (E/CN.4/Sub.2/L.640) should be printed and given the widest possible distribution.

23.14 The related cost under section 29B (Conference Services, Geneva) of editing, typing, reproduction and distribution of the report calculated on a full-cost basis is estimated at \$27,300 for 1984. A breakdown of the estimate appears in annex II E.

Resolution 1984/31. The status of the individual and contemporary international law

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23.15 By this resolution, the Council requested the Special Rapporteur to continue her work on the study on the status of the individual and contemporary international law, with a view to submitting her final report to the Sub-Commission on Prevention of Discrimination and Protection of Minorities at its thirty-seventh session.

23.16 In addition to the travel and subsistence expenses of the Special Rapporteur for two trips to Geneva, estimated at \$2,000, temporary assistance at the General Service level for three work-months in 1984 at a cost of \$7,800 would be required for the typing of her report. In line with the Secretary-General's undertaking, the Secretariat would endeavour to absorb this expenditure of \$9,800 within existing resources under section 23 of the programme budget.

Resolution 1984/34. Question of slavery and the slave trade in all their practices and manifestations

(\$38,900)

23.17 By this resolution, the Economic and Social Council approved resolution 1984/48 of the Commission on Human Rights which requested the Secretary-General to entrust a working group composed of experts designated by the Sub-Commission on Prevention of Discrimination and Protection of Minorities, the World Health Organization, the United Nations Educational, Scientific and Cultural Organization and the United Nations Children's Fund, with the task of conducting a comprehensive study on the phenomenon of traditional practices affecting the health of women and children and requested the working group to submit its report to the Commission at its forty-second session.

23.18 For the purpose of estimating the cost of this mandate it was assumed that:

(a) In June/July 1984, the working group would meet in Geneva for one week in order to plan and organize its work;

(b) In September/October 1984 the working group would meet in Geneva for one week in order to gather information and prepare its report;

(c) In September 1985, the working group would meet in Geneva for one week in order to adopt its report for submission to the Commission on Human Rights at its forty-second session in 1985.

23.19 The Council was informed that on the basis of the above assumptions the relevant costs to be financed under section 23, Human rights, were estimated as follows:

	<u>1984</u>	<u>1985</u>
	\$	\$
<u>Consultants fees and travel:</u>		
Consultants travel to Geneva June/July 1984	5 000	-
Consultants travel to Geneva September/October 1984	5 000	-
Consultants travel to Geneva September 1985	-	5 000
Consultants fees	28 900	-
Total	<u>38 900</u>	<u>5 000</u>

23.20 The concurrence of ACABQ was sought and was received earlier in 1984 to enter into commitments for the 1984 portion of the above-mentioned estimates under the provision of General Assembly resolution 38/237 on unforeseen and extraordinary expenses for the biennium 1984-1985 for those activities which are scheduled to take place in 1984 in the amount of \$38,900.

23.21 As regards the requirement in 1985 for \$5,000 for the travel of the consultants to their working group meeting to be held in Geneva in September 1985 to finalize their report to the Commission, the Secretariat will endeavour to absorb it under section 23 in accordance with the undertaking given by the Secretary-General.

23.22 The related conference-servicing costs, calculated on a full-cost basis, are estimated at \$50,600 for 1984 and \$26,500 for 1985 to be financed under section 29B (Conference Services, Geneva). A breakdown of these costs is provided in annex II F below.

Resolution 1984/35. Summary or arbitrary executions
 (\$50,400)

23.23 By this resolution, the Council decided to continue the mandate of the Special Rapporteur for another year in order to enable him to submit further conclusions and recommendations to the Commission on Human Rights.

23.24 In order to estimate the requirements to implement this mandate, the following assumptions have been made.

(a) In May/June 1984, for a period of five working days, the Special Rapporteur would undertake a trip to Geneva to hold consultations with the Centre for Human Rights and to organize and plan his work in relation to his mandate;

(b) In October 1984, for a period of five working days, the Special Rapporteur would travel to Geneva in order to prepare his report;

(c) In December 1984, for a period of five working days, the Special Rapporteur would travel to Geneva in order to finalize his report;

(d) In February/March 1985, for a period of five working days, the Special Rapporteur would travel to Geneva to present his report to the Commission on Human Rights at its forty-first session;

(e) Six work-months of temporary assistance at the P-3 level would be required to assist the Special Rapporteur with the preparation of his report;

(f) For the purpose of responding to invitations from Governments, the Special Rapporteur, accompanied by two substantive officers, would undertake three missions during 1984.

23.25 The estimated costs of implementing of the resolution, based on the above assumptions, are as follows:

	<u>1984</u> \$	<u>1985</u> \$
1 round trip to Geneva in May/June 1984 of Special Rapporteur for consultations with Centre for Human Rights (5 working days) - Travel and subsistence	3 600	-
1 round trip to Geneva in October 1984 of Special Rapporteur to prepare his report (5 working days) - Travel and subsistence	3 600	-
3 separate missions by Special Rapporteur in 1984, accompanied by 2 substantive staff (estimated at 5 working days each visit)	7 500	-
Travel and subsistence Special Rapporteur	13 800	-
Travel and subsistence substantive staff		
1 round trip to Geneva in December 1984 of Special Rapporteur to finalize his report (5 working days) - Travel and subsistence	3 600	-
1 round trip to Geneva in February/March 1985 of Special Rapporteur to present his report to the Commission on Human Rights at its forty-first session (5 working days) - Travel and subsistence	-	3 600
Temporary assistance: 6 work-months at the P-3 level	28 900	-
Total	<u>61 000</u>	<u>3 600</u>

23.26 The Secretariat, after offering to absorb within existing resources \$9,600, representing two work-months of temporary assistance at the P-3 level, sought the concurrence of ACABQ to enter into additional commitments in 1984 in the amount of \$51,400, initially under the provision of General Assembly resolution 38/237. On the basis of ACABQ's across-the-board reduction of the Secretariat's total request, commitments have been entered into as follows:

	\$
General temporary assistance	18 300
Travel of representatives	18 300
Travel of staff	13 800
Total	<u>50 400</u>

23.27 As regards the requirement in 1985 for \$3,600 for the travel of the Special Rapporteur to present his report to the Commission on Human Rights, the Secretariat will endeavour to absorb it under section 23 in accordance with the undertaking given by the Secretary-General.

Resolution 1984/37. Situation of human rights in Afghanistan
 (\$41,200)

23.28 By this resolution, the Council requested the Chairman of the Commission on Human Rights to appoint an individual of recognized international standing as Special Rapporteur with the mandate to examine the human rights situation in Afghanistan, with a view to formulating proposals which could contribute to ensuring the full protection of the human rights of all residents of the country, before, during and after the withdrawal of all foreign forces.

23.29 On a hypothetical basis, pending fuller indications of the mandate to be undertaken by the Special Rapporteur, the relevant costs have been estimated as follows:

	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to Geneva of the Special Rapporteur for consultations with the Centre for Human Rights (5 working days) - Travel and subsistence	3 000	-
1 field mission to Afghanistan (15 working days) -		
(a) Travel and subsistence of the Special Rapporteur	3 500	

	<u>1984</u>	<u>1985</u>
	\$	\$
(b) Travel and subsistence of two staff members from the Centre for Human Rights	4 500	
(c) General operating expenses: local transportation, communications and rental of office space	1 000	
1 round trip to Geneva of the Special Rapporteur to prepare his report (5 working days) - Travel and subsistence	-	3 000
1 round trip to Geneva of the Special Rapporteur to present his report to the Commission at its forty-first session (5 working days) - Travel and subsistence	-	3 000
General temporary assistance: 6 work-months at the P-3 level and 3 work-months at the General Service level	18 300	19 200
Total	<u>30 300</u>	<u>25 200</u>

23.30 For the expenditures to be incurred in 1984, the concurrence of ACABQ was sought to enter into additional commitments in the amount of \$30,300, initially under the provision of General Assembly resolution 38/237. On the basis of ACABQ's across-the-board reduction of the Secretariat's total request, commitments have been entered into as follows:

	\$
General temporary assistance	5 000
Travel of representatives	6 500
Travel of staff	4 500
Total	<u>16 000</u>

23.31 As regards the requirements for 1985, the Secretary-General requests additional appropriation of (a) \$6,000 for the travel and subsistence of the Special Rapporteur to make two trips to Geneva, one to prepare his report and the other to present it to the Commission on Human Rights at its forty-first session, and (b) \$19,200 for general temporary assistance, three work-months at the P-3 level and one and a half work-months at the General Service level.

Resolution 1984/38. Draft body of principles and guidelines on the right and responsibility of individuals, groups and organs of society to promote and protect human rights and fundamental freedoms

(\$ -)

23.32 By this resolution, the Council requested the Special Rapporteur, Mrs. Erica-Irene A. Daes, to continue her work on a study on draft principles on the right and responsibility of individuals, groups and organs of society to promote and protect universally recognized human rights and fundamental freedoms, with a view to submitting her final report to the Sub-Commission on Prevention of Discrimination and Protection of Minorities, if possible at its thirty-seventh session.

23.33 It was estimated that the Special Rapporteur would need to make a trip to Geneva to consult with the Centre in the course of completing her mandate, at a cost of \$1,000 for travel and subsistence. In line with the Secretary-General's undertaking, the Secretariat would endeavour to absorb this expenditure under section 23 of the programme budget.

Resolution 1984/39. Implementation of the Declaration on the Elimination of All Forms of Intolerance and of Discrimination Based on Religion or Belief

(\$36,900)

23.34 By this resolution, the Council authorized the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust the Special Rapporteur, Mrs. Odio Benito, with the preparation of a study, in accordance with the terms of Sub-Commission resolution 1983/31, on the current dimensions of the problems of intolerance and of discrimination on grounds of religion or belief, to be submitted to the Sub-Commission at its thirty-seventh session.

23.35 The Commission on Human Rights was informed, that for lack of time, the study to be submitted to the Sub-Commission at its thirty-seventh session could only be prepared in outline form and that the detailed research and finalization would be carried out in 1985. An oral statement of revision to that effect was given to the Economic and Social Council. On that basis it was estimated that \$4,300 would be required in 1984 and \$36,900 in 1985, as follows:

	<u>1984</u> \$	<u>1985</u> \$
1 round trip to Geneva of Special Rapporteur to submit her outline of the study to the thirty-seventh session of the Sub-Commission (5 working days) - Travel and subsistence	4 300	-
1 round trip to Geneva of Special Rapporteur for consultations with the Centre for Human Rights (5 working days) - Travel and subsistence	-	4 300
1 round trip to Geneva of Special Rapporteur to submit final study to the thirty-eighth session of the Sub-Commission (5 working days) - Travel and subsistence	-	4 300
General temporary assistance:		
4 work-months at the P-3 level	-	20 200
3 work-months at the General Service level	-	8 100
Total	<u>4 300</u>	<u>36 900</u>

23.36 In line with the undertaking given by the Secretary-General, the cost of \$4,300 in 1984 was to be absorbed within existing resources under section 23 of the programme budget. An additional appropriation is requested for the total requirement of \$36,900 in 1985, consisting of \$8,600 for the travel of representatives and \$28,300 for temporary assistance.

Decision 1984/129. Violations of human rights in southern Africa:
report of the Ad Hoc Working Group of Experts
 (\$22,900)

23.37 By this decision, the Council, noting Commission on Human Rights resolution 1984/5, endorsed the Commission's request to the Ad Hoc Working Group of Experts on southern Africa to continue its study and to bring to the attention of the Commission at its forty-first session violations of human rights in South Africa and Namibia.

23.38 It was estimated that, in order to provide the experts with the necessary substantive support, additional temporary assistance at the P-2 level would be required for a period of six work-months in 1984, at a cost of \$22,900, and three work-months in 1985, at a cost of \$12,000.

23.39 The concurrence of ACABQ was sought and received to enter into commitments up to the amount of \$22,900 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1984. It is anticipated that the balance of \$12,000 for 1985 will be absorbed under section 23.

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Decision 1984/130. Adverse consequences for the enjoyment of human rights of political, military, economic and other forms of assistance given to colonial and racist régimes in southern Africa

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23.40 By this decision, the Council, noting Commission on Human Rights resolution 1984/6, endorsed the Commission's decision to welcome the decision of the Sub-Commission on Prevention of Discrimination and Protection of Minorities to mandate the Special Rapporteur, Mr. Ahmed Khalifa, to continue to update the list of banks, transnational corporations and other organizations assisting the colonial and racist régime in South Africa, subject to annual review, and to submit the revised report to the Commission, through the Sub-Commission.

23.41 Computer services would continue to be provided to the Special Rapporteur from within existing resources. In addition, an estimated amount of \$2,600 would be required for the travel and subsistence of the Special Rapporteur in making two trips to Geneva in 1984, the first for consultations with the Centre for Human Rights and the second to present his revised report to the Sub-Commission. In line with the Secretary-General's undertaking, the Secretariat would endeavour to absorb this expenditure with existing resources under section 23 of the programme budget.

Decision 1984/131. Popular participation in its various forms as an important factor in development and in the full realization of human rights

(\$22,900)

23.42 By this decision, the Council, noting Commission on Human Rights resolution 1984/15, endorsed the Commission's request to the Secretary-General, in preparing the final study on the right to popular participation in its various forms, to take into account the views expressed at the fortieth session of the Commission.

23.43 The Commission and the Council had been informed that in order to finalize the study in time for submission to the Commission at its forty-first session, it would be necessary to engage an outside consultant at the P-4 level for a period of six months in 1984 at a cost of \$34,300. It was determined later, however, that \$11,400 of that amount (two work-months), could be absorbed within resources currently available under section 23.

23.44 The concurrence of ACABQ was sought and received to enter into commitments up to the level of the balance, \$22,900, under the provisions of General Assembly resolution 38/237.

Decision 1984/132. Question of the realization in all countries of the economic, social and cultural rights contained in the Universal Declaration of Human Rights and in the International Covenant on Economic, Social and Cultural Rights, and study of special problems which the developing countries face in their efforts to achieve these human rights

(\$ -)

23.45 By this decision, the Council, noting Commission on Human Rights resolution 1984/16, endorsed the Commission's decision to reconvene the Working Group of Governmental Experts on the Right to Development with the same mandate as before in order to allow it to elaborate, on the basis of its report (E/CN.4/1984/13 and Corr.1 and 2) and all the documents already submitted or to be submitted, a draft declaration on the right to development. The Council also endorsed the Commission's request to the Working Group to hold two sessions of two weeks each at Geneva.

23.46 The related cost of the conference-servicing requirements under section 29B (Conference Services, Geneva) was estimated at full cost at \$155,800 for 1984. A breakdown of the estimate appears in annex II G.

Decision 1984/133. The new international economic order and the promotion of human rights

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23.47 By this decision, the Council noted Commission on Human Rights resolution 1984/17 and decided that the study on the new international economic order and the promotion of human rights should be published and given the widest possible distribution in all the official languages of the United Nations.

23.48 The related cost under section 29B (Conference Services, Geneva) of editing, typing, reproduction and distribution of the study, calculated on a full-cost basis, was estimated at \$44,600 for 1984. A breakdown of the estimate appears in annex II H.

Decision 1984/135. Question of enforced or involuntary disappearances

(\$260,000)

23.49 By this decision, the Council, noting Commission on Human Rights resolution 1984/23, approved the Commission's decision to extend for one year the mandate of the Working Group on Enforced or Involuntary Disappearances, as laid down in Commission resolution 20 (XXXVI) of 29 February 1980. The Council endorsed the Commission's request to the Secretary-General to continue to provide the Working Group with all necessary assistance, in particular the staff and resources it might require to perform its functions in an effective and expeditious manner and, if necessary, to make the appropriate arrangements to ensure the continuity of the Secretariat's work.

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23.50 In order for the Working Group to carry out its mandate, it was envisaged that:

(a) The working Group, composed of five members, would meet in Geneva or New York in May/June 1984 for a period of one week in order to receive and examine available information from Governments, intergovernmental organizations, humanitarian organizations and other reliable sources;

(b) The Working Group would meet in Geneva in August/September 1984 for a period of 10 working days to receive and examine available information;

(c) The Working Group would meet in Geneva for a period of 10 working days in December 1984 to examine further information and to prepare its report for submission to the Commission on Human Rights at its forty-first session in 1985;

(d) For the purpose of establishing direct contacts with Governments, one member of the Working Group accompanied by one substantive officer of the Centre for Human Rights would undertake an estimated four missions (three in 1984 and one in 1985); in addition, in view of invitations received in prior years to hold meetings closer to the places directly concerned, the Chairman of the Working Group had asked that provision be made to hold meetings for a period of five working days in another country during 1984 for the purpose of gathering up-to-date information;

(e) One staff member at the P-3 level would be required to provide basic services in connection with the activities of the Working Group, to function as secretary of the Group during its meetings and to assist in the preparation of the report to the Commission;

(f) Two staff members at the P-2 level, assisted by three General Service secretarial/data entry/computer operations staff, would screen the information received from various sources, including the existing backlog, and then classify, analyse and prepare it in a usable form for the Group. They would also deal with all the correspondence with those involved in the procedure;

(g) Computer and word-processing services would be required in order to organize and assess the data collected on missing persons and to reduce staff costs.

23.51 On the basis of the above assumptions, the estimated costs under section 23 (human rights) are \$218,700 for 1984 and \$72,300 for 1985 including a total of \$5,800 (\$4,400 in 1984, and \$1,400 in 1985) for the rental of visual display units linked to computer terminals. Additional costs for computer services to be financed under section 28 (Administration and management) amount to \$23,300 for 1984 and \$7,900 for 1985. The breakdown of these estimated costs is as follows:

	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to Geneva or New York of Working Group in May/June 1984 (5 working days) - Travel and subsistence of experts	12 100	-
1 round trip to Geneva of Working Group in August/September 1984 (10 working days) - Travel and subsistence of experts	15 600	-
1 round trip to Geneva of Working Group in December 1984 (10 working days) - Travel and subsistence of experts	15 600	-
4 separate round trips for a member of Working Group accompanied by a substantive officer for the establishment of direct contacts (calculated on a notional basis for a period of 5 working days each trip)		
(a) Travel costs of members of Group 4 x \$2,500	7 500	2 500
(b) Travel cost of substantive staff 4 x \$2,300	6 900	2 300
1 field mission to another country for the purpose of gathering information (for costing purposes, based on Costa Rica)		
(a) Travel costs of members of Working Group	15 000	-
(b) Travel costs of substantive staff (2 Professional, 1 General Service)	12 800	-
(c) General operating expenses: Rental of office facilities, local transportation and communications	5 000	-
Staffing resources to service Working Group (6 work-months in 1984 and 3 in 1985)		
(a) 1 staff member at the P-3 level	28 900	15 200
(b) 2 staff members at the P-1/P-2 level	45 700	24 000
(c) 3 staff members at the General Service level	46 700	24 400

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	<u>1984</u>	<u>1985</u>
	\$	\$
Other requirements:		
(a) Overtime for General Service staff	2 500	2 500
(b) Rental of visual display units linked to computer terminals as well as rental and installation costs of printer terminal	4 400	1 400
Total (Section 23)	<u>218 700</u>	<u>72 300</u>

Section 28 (Administration and management)

Computer services costs (data entry, programming, storage and production costs)	23 300	7 900
Total (Section 28)	<u>23 300</u>	<u>7 900</u>

23.52 The Secretariat believes that part of the cost of these arrangements could be absorbed within existing appropriations of the programme budget for the biennium 1984-1985. Under section 23, this would amount to the cost of one General Service staff for nine work-months, or \$15,600 for 1984 and \$8,100 for 1985. Under section 28 (Administration and management), the amounts of \$23,300 for 1984 and \$7,900 for 1985 would be absorbed.

23.53 For the activities of the Working Group that were to take place in 1984, the concurrence of ACABQ was sought to enter into commitments of up to \$203,100, under section 23, initially under the provisions of General Assembly resolution 38/237. On the basis of the reduction of the total request made across the board by ACABQ, only the following decreased commitments have been entered into:

	\$
General temporary assistance	99 400
Overtime	2 500
Travel of representatives and participants	65 800
Official travel of staff	19 700
General operating expenses	4 000
Rental of equipment	4 400
Total	<u>195 800</u>

23.54 For the balance of the requirements which pertain to the activities to be undertaken in 1985, additional appropriation is requested under section 23, as follows:

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	\$
General temporary assistance	55 500
Overtime	2 500
Travel of representatives and participants	2 500
Official travel of staff	2 300
General operating expenses	1 400
Total	<u>64 200</u>

23.55 The related conference-servicing costs which would arise, calculated on a full-cost basis, are estimated at \$232,300 in 1984 and \$7,600 in 1985, to be financed under section 29B (Conference Services, Geneva). A breakdown of the costs is provided in annex II I.

Decision 1984/136. Situation of human rights in El Salvador
(\$34,900)

23.56 By this decision, the Council endorsed the decision of the Commission on Human Rights in its resolution 1984/52 to extend the mandate of the Special Representative for another year and to request him to submit his report on further developments in the situation of human rights in El Salvador to the General Assembly at its thirty-ninth session and to the Commission on Human Rights at its forty-first session.

23.57 In order for the Special Representative to carry out his mandate, it was envisaged that:

(a) In May/June 1984, for a period of five working days, the Special Representative would undertake a trip to Geneva to hold consultations with the Centre for Human Rights and to organize and plan his work in relation to his mandate;

(b) In July/August 1984, for a period of 10 working days, the Special Representative, accompanied by two staff members from the Centre for Human Rights, would carry out a mission to El Salvador for the purpose of collecting information on the spot;

(c) In September 1984, for a period of five working days, the Special Representative would travel to Geneva in order to finalize his report;

(d) In November/December 1984, for a period of five working days, the Special Representative would travel to New York to present his report to the General Assembly at its thirty-ninth session;

(e) In February/March 1985, for a period of five working days, the Special Representative would travel to Geneva to present his report to the Commission on Human Rights at its forty-first session;

(f) One substantive officer at the P-3 level would be required for four work-months on a temporary assistance basis to assist in the analysis of the information collected and in the preparation of the final report.

23.58 On the basis of the above assumptions, the costs of implementing the resolution were estimated as follows:

	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to Geneva of Special Representative in May/June 1984 for consultations with Centre for Human Rights (5 working days) - Travel and subsistence of Special Representative	1 000	-
1 field mission to El Salvador of Special Representative in July/August 1984 (10 working days)		
(a) Travel and subsistence of Special Representative	3 800	-
(b) Travel and subsistence of two staff members from the Centre for Human Rights	6 600	-
(c) General operating expenses: local transportation, communications and rental of office facilities	1 000	-
1 round trip to Geneva of Special Representative in September 1984 to prepare his report (5 working days) - Travel and subsistence of Special Representative	1 000	-
1 round trip to Geneva of Special Representative in November 1984 to finalize his report (5 working days) - Travel and subsistence of Special Representative	1 000	-
1 round trip to New York of Special Representative in November/December 1984 to attend General Assembly (5 working days) - Travel and subsistence of Special Representative	2 500	-
1 round trip to Geneva of Special Representative in February/March 1985 to present his report to the forty-first session of the Commission - Travel and subsistence of Special Representative	-	1 000
4 work-months of temporary assistance at the P-3 level	19 200	-
Total	<u>36 100</u>	<u>1 000</u>

23.59 For the requirements in 1984, the concurrence of ACABQ was sought to enter into commitments up to the amount of \$36,100 initially under the provision of General Assembly resolution 38/237. However, on the basis of an across-the-board reduction by ACABQ of the total request, the commitments entered into in July 1984 were limited to \$34,900, broken down by object of expenditure as follows:

	\$
General temporary assistance	18 000
Travel of representatives and participants	9 300
Official travel of staff	6 600
General operating expenses	1 000
Total	<u>34 900</u>

23.60 The balance of the requirements for 1984, amounting to \$1,200, and the requirement of \$1,000 in 1985 for the travel of the Special Representative are being absorbed within the existing level of appropriation under section 23.

Decision 1984/137. Situation of human rights in Guatemala

(\$34,000)

23.61 By this decision, the Council endorsed resolution 1984/53 by which the Commission on Human Rights decided to extend the mandate of the Special Rapporteur for another year and to request him to report on the subsequent development of the situation of human rights in Guatemala, taking into account developments in regard to the recommendations in his reports as well as information from other reliable sources, and to submit an interim report to the General Assembly at its thirty-ninth session and a final report to the Commission at its forty-first session.

23.62 The following programme of activities was envisaged to carry out this mandate:

(a) In May/June 1984, for a period of five working days, the Special Rapporteur would undertake a trip to Geneva to hold consultations with the Centre for Human Rights and to organize and plan his work in relation to his mandate;

(b) In July/August 1984, for a period of 10 working days, the Special Rapporteur, accompanied by two staff members from the Centre for Human Rights, would undertake a mission to Guatemala for the purpose of collecting information on the spot;

(c) In September 1984, for a period of five working days, the Special Rapporteur would travel to Geneva in order to prepare his interim report to the General Assembly;

(d) In November 1984, for a period of five working days, the Special Rapporteur would travel to Geneva to complete his interim report;

(e) In November/December 1984, for a period of five working days, the Special Rapporteur would travel to New York to present his interim report to the General Assembly at its thirty-ninth session;

(f) In February/March 1985, for a period of five working days, the Special Representative would travel to Geneva to present his final report to the General Assembly at its forty-first session;

(g) One substantive officer at the P-3 level would be required for four work-months on a temporary assistance basis to assist in the analysis of the information collected and in the preparation of the interim and final reports.

23.63 On the basis of the above assumptions, the cost of implementing the resolution was estimated as follows:

	<u>1984</u> \$	<u>1985</u> \$
1 round trip to Geneva by Special Rapporteur in May/June 1984 for consultations with Centre for Human Rights (5 working days) - Travel and subsistence of Special Rapporteur	1 000	-
1 field mission to Guatemala by Special Rapporteur in July/August 1984 (10 working days)		
(a) Travel and subsistence of Special Rapporteur	4 500	-
(b) Travel and subsistence of two staff members from the Centre for Human Rights	5 100	-
(c) General operating expenses: local transportation, communications and rental of office facilities	1 000	-
1 round trip to Geneva by Special Rapporteur in September 1984 to prepare interim report (5 working days) - Travel and subsistence of Special Rapporteur	1 000	-
1 round trip to Geneva by Special Rapporteur in November 1984 to complete interim report (5 working days) - Travel and subsistence of Special Rapporteur	1 000	-
1 round trip to New York by Special Rapporteur in November/December 1984 (5 working days) - Travel and subsistence of Special Rapporteur	2 400	-

	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to Geneva by Special Rapporteur in February/March 1985 to present his final report to the forty-first session of the Commission - Travel and subsistence of Special Rapporteur	-	1 000
4 work-months of temporary assistance at the P-3 level	19 200	-
Total	<u>35 200</u>	<u>1 000</u>

23.64 For the requirements in 1984, the concurrence of ACABQ was sought to enter into additional commitments up to the amount of \$35,200 under the provision of General Assembly resolution 38/237. On the basis of the across-the-board reduction by ACABQ of the total request, commitments were entered into only in the following reduced amounts:

	\$
General temporary assistance	18 000
Travel of representatives and participants	9 900
Official travel of staff	5 100
General operating expenses	1 000
Total	<u>34 000</u>

23.65 As for the requirements in 1985, the Secretariat will endeavour to absorb within the existing appropriation under section 23 the \$1,000 cost of the travel and subsistence of the Special Rapporteur to present his final report to the Commission's forty-first session in Geneva.

Decision 1984/138. Human rights situation in the Islamic Republic of Iran

(\$21,500)

23.66 By this decision, the Council, noting Commission on Human Rights resolution 1984/54, endorsed the Commission's decision to request its Chairman to appoint, after consultation within the Bureau, a special representative of the Commission, whose mandate will be to establish contacts with the Government of the Islamic Republic of Iran and to make a thorough study of the human rights situation in that country based on such information as he may deem relevant, including comments and materials provided by the Government and containing conclusions and appropriate suggestions, to be submitted to the Commission at its forty-first session.

23.67 In order to carry out the mandate, it was envisaged that:

(a) In May/June 1984, for a period of five working days, the Special Representative would undertake a trip to Geneva to consult with the Centre for Human Rights and to organize a plan of work in relation to the mandate;

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(b) Also in 1984, for a period of 10 working days, the Special Representative, accompanied by two substantive officers of the Centre, would carry out a mission to the Islamic Republic of Iran for the purpose of collecting information on the spot;

(c) Later in 1984, for a period of five working days, the Special Representative would travel to Geneva to finalize his report to the Commission;

(d) In February/March 1985, for a period of five working days, the Special Representative would travel to Geneva to present his report to the Commission on Human Rights at its forty-first session;

(e) Additional staffing resources to assist the Special Representative with the preparation of his report would be required at the P-3 level for a period of four work-months in 1984.

23.68 Based on the above, the implementation of the resolution would have the following estimated costs:

	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to Geneva of the Special Representative for consultations with the Centre for Human Rights (5 working days) - Travel and subsistence	2 500	-
1 field mission to the Islamic Republic of Iran (10 working days) -		
(a) Travel and subsistence of the Special Representative	3 000	-
(b) Travel and subsistence of two staff members from the Centre for Human Rights	5 000	-
(c) General operating expenses: local transportation, communications and rental of office space	1 000	-
1 round trip to Geneva of the Special Representative to prepare his report (5 working days) - Travel and subsistence	2 500	-
1 round trip to Geneva of the Special Representative to finalize his report (5 working days) - Travel and subsistence	2 500	-
1 round trip to Geneva of the Special Representative to present his report to the Commission at its forty-first session (5 working days) - Travel and subsistence	-	2 500

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	<u>1984</u>	<u>1985</u>
	\$	\$
General temporary assistance: 4 work-months at the P-3 level	19 200	-
Total	<u>35 700</u>	<u>2 500</u>

23.69 For the requirements in 1984, the concurrence of ACABQ was sought to enter into additional commitments up to the amount of \$35,700, initially under the provision of General Assembly resolution 38/237. On the basis of the across-the-board reduction by ACABQ of the total requests, however, a reduced amount of commitments were entered into, as follows:

	\$
General temporary assistance	6 000
Travel of representatives and participants	10 500
Official travel of staff	5 000
Total	<u>21 500</u>

23.70 As for the requirements for 1985, the Secretariat will endeavour to absorb within the existing appropriation under section 23 the \$2,500 cost of the travel and subsistence of the Special Representative to attend the forty-first session of the Commission.

Decision 1984/139. Review of the work of the Sub-Commission on Prevention of Discrimination and Protection of Minorities

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23.71 By this decision, the Council, noting Commission on Human Rights resolution 1984/60, noted the decision of the Sub-Commission on Prevention of Discrimination and Protection of Minorities to establish at its thirty-seventh session a working group to study in depth the working methods and the programme of work of the Sub-Commission, including its relationship with the Commission and the Secretariat, and endorsed the Commission's invitation for an exchange of views between a spokesman for that working group and the Commission or a working group of the Commission during the forty-first session of the Commission.

23.72 In order to enable a spokesman of the working group to exchange views with the Commission or one of its working groups during its forty-first session, \$2,500 would have to be provided in 1985 for the travel and subsistence of the spokesman. In line with the Secretary-General's undertaking, however, the Secretariat would endeavour to absorb the expenditure within existing resources under section 23 of the programme budget.

Decision 1984/140. Question of human rights in Chile
(\$100,500)

23.73 By this decision, the Council, noting resolution 1984/63 of the Commission on Human Rights, endorsed the Commission's decision to extend the mandate of the Special Rapporteur for one year and requested him to report on the situation of human rights in Chile to the General Assembly at its thirty-ninth session and to the Commission on Human Rights at its forty-first session.

23.74 In order to carry out his mandate, the Special Rapporteur would require the necessary arrangements to be made to permit him to gather relevant information. He would conduct hearings of persons having knowledge and experience of the situation of human rights in Chile. The calculation of financial implications of this mandate have been based on the pattern followed by the Special Rapporteur in recent years. However, the Special Rapporteur would seek the co-operation of the Government of Chile in implementing his mandate and, should it prove possible, would also visit that country for the purpose of collecting information. In the event that such a visit takes place the appropriate resources would be sought at a later date.

23.75 The Special Rapporteur envisaged undertaking consultations in Geneva at the end of May 1984 for a period of five working days. In June/July 1984 he would spend seven working days in New York to gather further information. The Special Rapporteur would visit Geneva again in September 1984 for five working days and would spend another five working days in New York at the time of submission of his report to the General Assembly at its thirty-ninth session. He would then visit Geneva for five working days in January 1985 for the purpose of hearing testimony, receiving other evidence and finalizing his report to the Commission on Human Rights at its forty-first session. The Special Rapporteur would visit Geneva again in February/March 1985 for five working days to present his report to the Commission on Human Rights at its forty-first session.

23.76 It was estimated that an average of 190 pieces of information (reports, press reports, articles, letters, etc.) of varying sizes would have to be examined per month and a synthesis of them prepared for the Special Rapporteur. This would necessitate the recruitment, on a temporary-assistance basis, of a junior Professional staff member and a secretary to assist the Special Rapporteur in the gathering of information, compilation of material and preparation of his report.

23.77 On the basis of the above assumptions, the relevant costs were estimated as follows:

	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to Geneva of Special Rapporteur in May 1984 for consultations with Centre for Human Rights (5 working days) -		
Travel and subsistence of Special Rapporteur	5 000	-

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	<u>1984</u>	<u>1985</u>
	\$	\$
1 round trip to New York of Special Rapporteur in June/July 1984 to hear witnesses and receive information (7 working days)		
(a) Travel and subsistence of Special Rapporteur	6 300	-
(b) Travel and subsistence of two staff members from the Centre for Human Rights	5 200	-
1 round trip to Geneva of Special Rapporteur in September 1984 for consultations (5 working days) - Travel and subsistence of Special Rapporteur	5 000	-
1 round trip to New York of Special Rapporteur in November/December 1984 to present his report to the General Assembly at its thirty-ninth session (5 working days) - Travel and subsistence of Special Rapporteur	5 700	-
1 round trip to Geneva of Special Rapporteur in January 1985 for consultations (5 working days) - Travel and subsistence of Special Rapporteur	-	5 000
1 round trip to Geneva of the Special Rapporteur to present his report to the Commission at its forty-first session (5 working days) - Travel and subsistence of Special Rapporteur	-	5 000
<u>Other costs</u>		
(a) General temporary assistance		
9 work-months at the P-2 level	22 900	12 000
9 work-months at the GS level	15 600	8 100
(b) Travel and subsistence of witnesses to various meetings (calculated on a notional basis)	12 000	3 000
(c) Press clippings and other related services required on a yearly subscription basis	2 000	200
Total	<u>79 700</u>	<u>33 300</u>

23.78 For the requirements in 1984, the concurrence of ACABQ was sought to enter into additional commitments up to the amount of \$79,700 initially under the provision of General Assembly resolution 38/237. However, on the basis of the across-the-board reduction by ACABQ of the total requests, only the following reduced commitments were entered into:

/...

	\$
General temporary assistance	30 000
Travel of representatives and participants (\$22,000 for Special Rapporteur and \$8,000 for witnesses)	30 000
Official travel of staff	5 200
General operating expenses	<u>2 000</u>
Total	<u><u>67 200</u></u>

23.79 As for the requirements in 1985, additional appropriation is requested for the following:

	\$
General temporary assistance	20 100
Travel of representatives and participants (\$10,000 for Special Rapporteur and \$3,000 for witnesses)	13 000
General operating expenses	<u>200</u>
Total	<u><u>33 300</u></u>

23.80 The related conference-servicing costs for in-session meeting services, documentation and transcripts of testimonies, calculated on a full-cost basis, are estimated at \$64,800 for 1984 and \$22,900 for 1985 to be financed under section 29B (Conference Services, Geneva). A breakdown of these costs is provided in annex II J below.

Decision 1984/141. Measures to combat racism and racial
discrimination

(\$ -)

23.81 By this decision, the Council, noting Commission on Human Rights decision 1984/107, decided that the report prepared by Mr. Abu Sayeed Chowdhury, Special Rapporteur of the Sub-Commission on Prevention of Discrimination and Protection of Minorities, entitled "Study on discriminatory treatment of members of racial, ethnic, religious or linguistic groups at the various levels in the administration of criminal justice, such as police, military, administrative and judicial investigations, arrest, detention, trial and execution of sentences, including the ideologies or beliefs which contribute or lead to racism in the administration of criminal justice" (E/CN.4/Sub.2/L.766; E/CN.4/Sub.2/1982/7), in accordance with section A of Sub-Commission resolution 4 (XXXIII) of 5 September 1980, should be printed and given the widest possible distribution, including distribution in Arabic.

23.82 The related cost under section 29B (Conference Services, Geneva) for the editing, typing, translation, revision, reproduction and distribution of the report in 1984 was estimated on a full-cost basis at \$39,000. A breakdown of the estimate appears in annex II K.

Decision 1984/142. Principles, guidelines and guarantees for the protection of persons detained on grounds of mental ill-health or suffering from mental disorder

(\$ -)

23.83 By this decision, the Council, noting Commission on Human Rights decision 1984/108, decided that the report entitled "Principles, guidelines and guarantees for the protection of persons detained on grounds of mental ill-health or suffering from mental disorder" (E/CN.4/Sub.2/1983/17) should be published, without annex III, and given the widest possible distribution in all the official languages of the United Nations.

23.84 The related cost under section 29B (Conference Services, Geneva) for the editing, typing, reproduction and distribution of the study in 1984 was estimated on a full-cost basis at \$36,400. A breakdown of the estimate appears in annex II L.

Decision 1984/143. Study of situations which appear to reveal a consistent pattern of gross violations of human rights as provided in Commission on Human Rights resolution 8 (XXIII) and Economic and Social Council resolutions 1235 (XLII) and 1503 (XLVIII)

(\$12,500)

23.85 By this decision, Council requested the Secretary-General to continue his consultations with the Government of Haiti, as envisaged in his report to the Commission, with a view to exploring further the ways and means of providing the Government of Haiti with assistance to facilitate the realization of full enjoyment of human rights for the people of Haiti and to report to the Commission at its forty-first session on the implementation of the decision.

23.86 The cost of implementing this mandate in 1984 was estimated as follows:

	\$
1 round trip to Haiti for two experts for consultations with the Government of Haiti (10 working days) - Travel and subsistence	7 500

	\$
1 round trip to Haiti for one substantive officer from the Centre for Human Rights (10 working days) - Travel and subsistence	3 000
Honorarium for two experts	2 000
Total	<u>12 500</u>

23.87 The concurrence of ACABQ was sought and received to enter into commitments of up to \$12,500 under the provisions of General Assembly resolution 38/237 to meet these requirements in 1984.

Decision 1984/144. Organization of the work of the Commission on Human Rights

(\$ -)

23.88 By this decision, the Council, noting Commission on Human Rights decision 1984/113, decided to authorize, if possible within the existing financial resources, 20 fully serviced additional meetings, including summary records, for the Commission's forty-first session. The Council took note of the Commission's decision to request its Chairman at the forty-first session to make every effort to organize the work of the session within the normal allotted time, the additional meetings authorized by the Council to be utilized only if they prove to be absolutely necessary.

23.89 The related conference-servicing costs to be financed under section 29B (Conference Services, Geneva), calculated on a full-cost basis, are estimated at \$236,300 for 1985. A breakdown of the estimate appears in annex II M.

Decision 1984/145. General decision concerning the establishment of a working group of the Commission on Human Rights to examine situations referred to the Commission under Economic and Social Council resolution 1503 (XLVIII) and those situations of which the Commission is seized

(\$ -)

23.90 By this decision, the Council approved the decision of the Commission on Human Rights, in its decision 1984/114, to set up a working group composed of five of its members to meet for one week prior to the forty-first session to examine such particular situations as might be referred to the Commission by the Sub-Commission on Prevention of Discrimination and Protection of Minorities at its thirty-seventh session under Council resolution 1503 (XLVIII) and those situations of which the Commission is seized.

23.91 For the purpose of determining the financial implications of the decision, it has been noted that the travel expenses of the members concerned will be covered

under the normal provision for the attendance of members of the Commission. The related conference-servicing costs to be financed under section 29B (Conference Services, Geneva), calculated on a full-cost basis, are estimated at \$38,800 for 1985. A breakdown of the estimate appears in annex II N.

Decision 1984/146. Report of the Sub-Commission on Prevention of Discrimination and Protection of Minorities on its thirty-sixth session

(\$ -)

23.92 By this decision, the Council, noting Commission on Human Rights decision 1984/115, endorsed the Commission's invitation to the Sub-Commission on Prevention of Discrimination and Protection of Minorities to be present, through its Chairman or another member it may designate, at the consideration of its report during the forty-first session of the Commission.

23.93 It was estimated that \$1,200 would be required in 1985 to enable the Chairman or another member of the Sub-Commission to attend the Commission's session. In line with the Secretary-General's undertaking, an attempt would be made to absorb this cost within existing resources under section 23.

C. SECTION 24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION

Resolution 1984/28. Exploitation of child labour

(\$ -)

24.1 By this resolution, the Council requested the Secretary-General to organize, in close co-operation with the International Labour Office, a seminar on ways and means of achieving the elimination of the exploitation of child labour in all parts of the world, within the framework of the programme of advisory services in the field of human rights.

24.2 On the assumption that the seminar would be held in Geneva over a period of 10 working days in 1984 and would involve the attendance of 32 participants, one expert member of the Sub-Commission on Prevention of Discrimination and Protection of Minorities and a representative from each of the three national liberation movements entitled to attend under the provisions of General Assembly resolution 3280 (XXIX), the related costs to be financed under section 24 (Regular programme of technical co-operation), under advisory services in the human rights sector, are estimated at \$92,100, broken down as follows:

	\$
Travel (36 x \$1,500)	54 000
Subsistence (36 x \$74 x 13 days)	34 600
Consultants (fees for background papers)	3 000
Hospitality	500
Total	<u>92 100</u>

/...

24.3 Conference servicing costs in 1984, to be financed under section 29B (Conference Services, Geneva) are estimated on a full-cost basis at \$180,400. A breakdown of the costs is provided in annex II D.

Resolution 1984/36. Situation of human rights in Equatorial Guinea

(\$ -)

24.4 By this resolution, the Council requested the Secretary-General to appoint an expert to visit Equatorial Guinea in order to study, in conjunction with the Government of that country, the best way of implementing the plan of action proposed by the United Nations.

24.5 It is envisaged that the expert would have to undertake three trips, at a cost of \$11,000, in the course of carrying out the study in 1984: the first, to consult with the Centre for Human Rights; the second, to go to Malabo accompanied by a substantive officer from the Centre; and the third, to write up the study at the Centre. An honorarium of \$3,000 would probably be given to the expert, bringing the total cost to \$14,000. Since it was intended to have this study carried out within the context of advisory services in human rights under section 24 (Regular programme of technical co-operation) of the programme budget, no request for additional appropriation is being made.

Annex II

CONFERENCE-SERVICING COSTS (SECTION 29)

	\$
A. <u>Resolution 1984/45. Continuation of preparations for the Seventh United Nations Congress on the Prevention of Crime and the Treatment of Offenders</u>	
<u>Meeting servicing, Vienna, 1985:</u>	
1. Interpretation (A,C,E,F,R,S)	20 200
2. Supporting staff	200
Total	<u>20 400</u>
B. <u>Resolution 1984/25. Commission on Human Rights working group meeting to complete draft convention on the rights of the child, Geneva, February 1985</u>	
1. Meeting services (5 days: A,C,E,F,R,S)	33 800
2. In-session documentation (20 pages: A,C,E,F,R,S)	12 700
3. Post-session documentation (20 pages: A,C,E,F,R,S)	<u>12 800</u>
Total	<u>59 300</u>
C. <u>Resolution 1984/27. Printing and distribution of the study on conscientious objection to military service, Geneva, 1984</u>	
Editing, typing, reproduction and distribution of report (84 pages: A,C,E,F,R,S)	<u>42 300</u>
D. <u>Resolution 1984/28. Seminar on the elimination of the exploitation of child labour, Geneva, 1984</u>	
1. Pre-session documentation (100 pages: A,C,E,F,R,S)	65 900
2. Meeting services (10 days: A,C,E,F,R,S)	63 800
3. In-session documentation (60 pages: A,C,E,F,R,S)	31 700
4. Post-session documentation (32 pages: A,C,E,F,R,S)	<u>19 000</u>
Total	<u>180 400</u>

\$

E. Resolution 1984/30. Printing and distribution of the report on the exploitation of labour through illicit and clandestine trafficking, Geneva, 1984

Editing, typing, reproduction and distribution
of report (E,F,R,S)

27 300

F. Resolution 1984/34. Study by a working group of experts on the phenomenon of traditional practices affecting the health of women and children

(i) Geneva, September/October 1984

1. Meeting services (5 days: E,F,S)	13 900
2. In-session documentation (20 pages: E,F,S)	5 500
3. Post-session documentation (20 pages: E,F,S)	<u>5 900</u>

Subtotal 25 300

(ii) Geneva, May/June 1984

1. Meeting services (5 days: E,F,S)	13 900
2. In-session documentation (20 pages: E,F,S)	5 500
3. Post-session documentation (20 pages: E,F,S)	<u>5 900</u>

Subtotal 25 300

Total, 1984 50 600

(iii) Geneva, January 1985

1. Meeting services (5 days: E,F,S)	14 600
2. In-session documentation (20 pages: E,F,S)	5 700
3. Post-session documentation (20 pages: E,F,S)	<u>6 200</u>

Total, 1985 26 500

G. Decision 1984/132. Reconvening of the Working Group of Governmental Experts on the Right to Development

(i) Geneva, June 1984

1. Pre-session documentation (20 pages: E,F,R,S)	6 700
2. Meeting services (10 days: C,E,F,R,S)	47 200
3. In-session documentation (40 pages: E,F,R,S)	13 100
4. Post-session documentation (15 pages: E,F,R,S)	<u>6 200</u>

Subtotal 73 200

/...

\$

(ii) Geneva, November/December 1984

1. Pre-session documentation (20 pages: E,F,R,S)	6 700
2. Meeting services (10 days: C,E,F,R,S)	47 200
3. In-session documentation (40 pages: E,F,R,S)	13 100
4. Post-session documentation (40 pages: E,F,R,S)	<u>15 600</u>

Subtotal 82 600

Total 155 800

H. Decision 1984/133. Printing and distribution of the study on the new international economic order and the promotion of human rights, Geneva, 1984

Editing, typing reproduction and distribution (88 pages: A,C,E,F,R,S)	<u>44 600</u>
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I. Decision 1984/135. One-year extension of the mandate of the Working Group on Enforced or Involuntary Disappearances

(i) Geneva, May/June 1984

1. Pre-session documentation (100 pages: E,S)	10 200
2. Meeting services (5 days: E,F,S)	12 500
3. In-session documentation (50 pages: E,F,S)	5 400
4. Post-session documentation (50 pages: E,S)	6 000
5. Transcript of records	<u>4 100</u>

Subtotal 38 200

(ii) Geneva, August 1984

1. Pre-session documentation (100 pages: E,S)	10 200
2. Meeting services (5 days: E,F,S)	12 500
3. In-session documentation (50 pages: E,F,S)	5 400
4. Post-session documentation (50 pages: E,F,S)	6 000
5. Transcript of records	<u>4 100</u>

Subtotal 38 200

/...

	\$
(iii) <u>Geneva, December 1984</u>	
1. Pre-session documentation (100 pages: E,S)	10 300
2. Meeting services (10 days: E,F,S)	25 000
3. In-session documentation (50 pages: E,F,S)	5 500
4. Post-session documentation (150 pages: E,F,S)	88 100
5. Transcript of records	<u>4 100</u>
Subtotal	<u>133 000</u>
(iv) <u>Three field trips, 1984</u>	
1. Meeting services	4 200
2. In-session documentation	3 700
3. Travel of conference services staff	<u>15 000</u>
Subtotal	<u>22 900</u>
Total 1984	<u><u>232 300</u></u>
(v) <u>One field trip, 1985</u>	
1. Meeting services	1 400
2. In-session documentation	1 200
3. Travel of conference services staff	<u>5 000</u>
Total 1985	<u><u>7 600</u></u>
J. <u>Decision 1984/140. One-year extension of the mandate of the Special Rapporteur on the situation of human rights in Chile</u>	
(i) <u>Geneva, May 1984</u>	
1. Meeting services (5 days: E,S)	9 800
2. In-session documentation (24 pages: E,S)	2 600
3. Transcript of testimony	<u>2 800</u>
Subtotal	<u>15 200</u>
(ii) <u>New York, June 1984</u>	
1. Meeting services (7 days: E,S)	14 700
2. In-session documentation (24 pages: E,S)	4 000
3. Transcript of testimony	<u>10 300</u>
Subtotal	<u>29 000</u>

\$

(iii) Geneva, September 1984

- | | |
|---|--------------|
| 1. Meeting servicing (10 days: E,S) | 13 800 |
| 2. In-session documentation (24 pages: E,S) | 2 700 |
| 3. Transcript of testimony | <u>4 100</u> |

Subtotal 20 600

Total 1984 64 800

(iv) Geneva, January 1985

- | | |
|---|--------------|
| 1. Meeting servicing (10 days: E,S) | 14 300 |
| 2. In-session documentation (50 pages: E,S) | 5 600 |
| 3. Transcript of testimony | <u>3 000</u> |

Total 22 900

K. Decision 1984/141. Printing and distribution of the study on discriminatory treatment of members of racial, ethnic, religious or linguistic groups at the various levels in the administration of criminal justice, Geneva, 1984

Editing, typing, translation, revision,
 reproduction and distribution of the report
 (60 pages: A,C,E,F,R,S) 39 000

L. Decision 1984/142. Printing and distribution of the report entitled "Principles, guidelines and guarantees for the protection of persons detained on grounds of mental health or suffering from mental disorder", Geneva, 1984

Editing, typing, reproduction and distribution
 of the study (74 pages: A,C,E,F,R,S) 36 400

M. Decision 1984/144. Additional meetings for the forty-first session of the Commission on Human Rights, Geneva, 1985

- | | |
|---|---------------|
| 1. Meeting services (20 meetings: A,C,E,F,R,S) | 96 000 |
| 2. In-session documentation (75 pages: A,C,E,F,R,S) | 45 400 |
| 3. Summary records (E,F,S) | <u>94 900</u> |

Total 236 300

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	\$
N. <u>Decision 1984/145. Establishment of a working group of the Commission on Human Rights to examine situations referred to it, Geneva, February 1985</u>	
1. Meeting services (5 days: E,F,R,S)	19 000
2. In-session documentation (20 pages: E,F,R,S)	6 900
3. Post-session documentation (20 pages: A,C,E,F,R,S)	<u>12 900</u>
Total	<u>38 800</u>
