



**BUDGET
FOR
THE FINANCIAL YEAR
1972**

GENERAL ASSEMBLY

OFFICIAL RECORDS: TWENTY-SIXTH SESSION

SUPPLEMENT No. 6A (A/8406/Add.1)

UNITED NATIONS

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THE FINANCIAL YEAR
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UNITED NATIONS

New York, 1972

NOTE

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CONTENTS

	<u>Page</u>
Note by the Secretary-General	1
United Nations budget appropriations for the financial year 1972 - Detailed schedule	2
Income estimates for the financial year 1972.	46

NOTE BY THE SECRETARY-GENERAL

1. At its 2031st plenary meeting, on 22 December 1971, the General Assembly adopted resolution 2899 (XXVI) in which it established the level of the United Nations budget appropriations for the financial year 1972 at \$213,124,410 and approved an estimate of income other than income from staff assessment in the amount of \$10,608,000. Estimated income from staff assessment was approved in the amount of \$25,313,650.

2. The nature and purposes of the budget are set forth in two basic documents, the initial budget estimates submitted by the Secretary-General for the financial year 1972 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions. 2/ Subsequently, the Secretary-General submitted a series of revised estimates affecting the initial estimates, including those resulting from decisions taken by the Economic and Social Council at its fiftieth and fifty-first sessions, as well as from decisions taken by the General Assembly in the course of its twenty-sixth session. In each case, these estimates were the subject of a recommendation by the Advisory Committee. The discussion of the total budget estimates in the Fifth Committee and its recommendations thereon are reflected in its report to the General Assembly. 3/

3. There follows a schedule indicating in detail the appropriations under each budget section, subject, however, to the global reduction of \$1,250,000 imposed by the General Assembly in its resolution 2836 (XXVI) of 17 December 1971 in respect of the provisions made under the appropriate sections of the budget for United Nations documentation. The distribution of this reduction will be reflected in the allotment advices to be issued by the Office of the Controller.

1/ Official Records of the General Assembly, Twenty-sixth Session, Supplement No. 6 (A/8406 and Corr.1), vols. I and II.

2/ Ibid., Supplement No. 8 (A/8408 and Corr.1 and 2).

3/ Ibid., Annexes, agenda item 76, documents A/8531 and Add.1 and 2.

UNITED NATIONS BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1972

Detailed schedule

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
			(US dollars)
<u>Section 1. Travel and other expenses of</u>			
<u>representatives and members of</u>			
<u>commissions, committees and</u>			
<u>other subsidiary bodies</u>			
Chapter I. The General Assembly, commissions and committees			
(i) Travel of representatives to the General Assembly	580,000	(60,000)	520,000
Revised estimates - Admission of five new Member States (A/C.4/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489)	20,000	-	20,000
(ii) Travel and other expenses of members of commissions, committees and other subsidiary bodies			
Board of Auditors	263,600	-	263,600
Advisory Committee on Administrative and Budgetary Questions	84,000	(10,000)	74,000
Revised estimates - Increase in honorarium of the Chairman (A/C.5/1365, A/8408/Add.3, A/C.5/SR.1443)	20,000	-	20,000
Committee on Contributions	13,700	-	13,700
United Nations Administrative Tribunal	29,000	-	29,000
United Nations Scientific Committee on the Effects of Atomic Radiation	24,500	-	24,500
United Nations Scientific Advisory Committee	6,000	-	6,000
International Law Commission	107,500	(7,500)	100,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
United Nations Commission on International Trade Law	7,000	-	7,000
United Nations Joint Staff Pension Board	3,100	-	3,100
Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Financial implications - Continuation of its work for one year (A/C.5/1411, A/C.5/SR.1470, A/8548, General Assembly resolution 2791 (XXVI)	8,000	(8,000)	- 1,080,900
Chapter II. The Security Council, commissions and committees	-	-	-
Chapter III. The Economic and Social Council, commissions and committees			
Commission on the Status of Women .	24,000	-	24,000
Commission on Human Rights	28,500	(2,500)	26,000
Sub-Commission on Prevention of Discrimination and Protection of Minorities	50,000	(5,000)	45,000
Statistical Commission	14,000	-	14,000
Committee for Development Planning	50,000	-	50,000
Revised estimates - Economic and Social Council resolution 1625 (LI) enlarging membership from 18 to 24 <u>a/</u>	10,700	-	10,700
Advisory Committee on the Application of Science and Technology to Development	-	-	-
Revised estimates - Economic and Social Council resolution 1621 (LI) - institutional arrangements of the Committee <u>a/</u>	87,000	(5,000)	82,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
(US dollars)				
Advisory Committee of Experts on the Prevention of Crime and the Treatment of Offenders	14,000	-	14,000	
Revised estimates - Economic and Social Council resolution 1584 (L) enlarging membership from 10 to 15 a/	5,500	-	5,500	
Travel to the Economic and Social Council by the Chairman of the Executive Committee of the Economic Commission for Africa	1,400	-	1,400	
International Narcotics Control Board	64,200	-	64,200	
Revised estimates - Effects of variation in rates of exchange of the Swiss franc (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489)	1,200	-	<u>1,200</u>	338,000
Chapter IV. The Trusteeship Council, commissions and committees	-	-	-	
Revised estimates - Visiting mission to observe elections to the Papua New Guinea House of Assembly (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489)	31,000	-	<u>31,000</u>	31,000
Total, section 1	<u>1,547,900</u>	<u>(98,000)</u>	<u>1,449,900</u>	

a/ Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1458).

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Section 2. Special meetings and conferences

Chapter I. Conference of the Committee on Disarmament	852,000	(300,000)	552,000	
Revised estimates - Conference to be provided with text of statements instead of verbatim records (A/C.5/XXVI/CRP.22, A/C.5/SR.1458) .	20,000	-	<u>20,000</u>	572,000
Chapter II. Meetings of the sub-committees of the Committee on the Peaceful Uses of Outer Space . .	95,000	-	<u>95,000</u>	95,000
Chapter III. Twenty-eighth session of the Economic Commission for Asia and the Far East	26,000	-	26,000	
Revised estimates - Finalization of the requirements of the session <u>a/</u> .	7,200	-	<u>7,200</u>	33,200
Chapter IV. Conference on International Container Traffic	268,200	(15,000)	<u>253,200</u>	253,200
Chapter V. Sixth United Nations Regional Cartographic Conference for Asia and the Far East	13,000	-	<u>13,000</u>	13,000
Chapter VI. Second United Nations Conference on Standardization of Geographical Names	73,800	-	<u>73,800</u>	73,800
Chapter VII. Economic Commission for Africa - Meetings of the Executive Committee and the Technical Experts Committee	28,800	-	<u>28,800</u>	28,800
Chapter VIII. Fourth International Conference on the Peaceful Uses of Atomic Energy	111,000	-	<u>111,000</u>	111,000
Chapter IX. Third World Population Conference	93,000	(40,000)	<u>53,000</u>	53,000
Chapter X. United Nations Conference on the Human Environment	730,000	(30,000)	700,000	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Financial implications - Continuation of the secretariat of the Conference to the end of 1972 and increased workload envisaged by the Conference (A/C.5/1416 and Corr.1, A/8408/Add.26, A/8601, General Assembly resolution 2850 (XXVI))	428,800	(128,800)	300,000	
Revised estimates - Re-programming of part of the pre-Conference documentation into 1972, an equivalent amount will remain unspent in 1971 <u>a/</u>	28,000	-	<u>28,000</u>	1,028,000
Chapter XI. Second Asian Population Conference	36,000	-	36,000	
Revised estimates - Conference to be held in November 1972 instead of 1973 <u>a/</u>	47,850	(3,050)	<u>44,800</u>	80,800
Chapter XII. Special Committee on the Question of Defining Aggression. . .	-	-	-	
Financial implications (A/C.5/1401 A/C.5/SR.1460, A/8533, General Assembly resolution 2781 (XXVI)) . .	31,100	(11,100)	<u>20,000</u>	20,000
Chapter XIII. Conference of Plenipotentiaries to Amend the Single Convention on Narcotic Drugs	-	-	-	
Revised estimates (Economic and Social Council resolution 1577 (L), A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1458)	89,300	(25,000)	<u>64,300</u>	64,300
Chapter XIV. Committee on the Peaceful Uses of the Sea-Bed and the Ocean Floor beyond the Limits of National Jurisdiction	-	-	-	
Financial implications - A five-week session to be held at Geneva during July-August 1972 (A/C.5/1425, A/C.5/SR.1488, A/8627, General Assembly resolution 2881 (XXVI)) . .	232,500	(25,000)	<u>207,500</u>	207,500

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Chapter XVI. Special Committee for
the Review of the United Nations
Salary System

Revised estimates - Continuation
of activities of the Committee in
1972 as outlined in the report of
the Committee (A/8428 and Corr.1,
A/C.5/1388 and Corr.1, A/8408/Add.6,
A/C.5/SR.1443)

Total, section 2

-	-	-
524,485	(254,485)	270,000
3,736,035	(832,435)	2,903,600

^{a/} Revised estimates under various expenditure and income sections
(A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
	(US dollars)		
<u>Section 3. Salaries and wages</u>			
Chapter I. Established posts . . .	85,182,000	(53,000)	85,129,000
Revised estimates:			
Additional established post proposals recommended under Economic and Social Council resolutions 1606 (LI), 1607 (LI) and 1612 (LI) <u>a/</u> . .	135,000	(26,000)	109,000
Administrative Management Service survey of various offices <u>b/</u>	525,400	(38,200)	487,200
Strengthening Chinese language services at Headquarters <u>c/</u> . .	503,000	(17,700)	485,300
Effects of variation in rates of exchange of the Swiss franc <u>c/</u>	990,000	-	990,000
Electronic data-processing in the United Nations family of organizations <u>d/</u>	520,000	(376,000)	144,000
Implementation of General Assembly resolution 2480 B (XXIII) <u>e/</u>	103,400	(103,400)	-
Financial implications:			
Salary of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	9,460	-	9,460
Establishment of a post of Disaster Relief Co-ordinator at the Under- Secretary-General level (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	38,500	-	38,500
Chapter II. Temporary assistance for meetings			87,392,460
(i) The General Assembly	1,675,000	(100,000)	1,575,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Revised estimates:

Elimination of temporary
assistance credits for
security staff and
conversion to provisional
posts f/

(21,300) - (21,300)

(ii) Geneva (including the Economic
Commission for Europe)

343,000 - 343,000

Revised estimates:

Meetings of the Commission
on the Status of Women a/

13,500 (3,500) 10,000

Effects of variation in
rates of exchange c/

42,300 - 42,300

(iii) Other meetings

- - - 1,949,000

Chapter III. Other temporary
assistance

(i) General temporary assistance . 2,313,400 (200,000) 2,113,400

Revised estimates:

Additional requirements
arising from decisions of
the Economic and Social
Council a/

50,650 (38,650) 12,000

Additional requirements
arising from Administrative
Management Service surveys
of various offices b/

187,500 (38,000) 149,500

Elimination of temporary
assistance credits for
security staff and
conversion to provisional
posts f/

(208,900) - (208,900)

Electronic data-processing
requirements d/

- 143,000 143,000

Effects of variation in
rates of exchange c/

90,900 - 90,900

Studies of a global plan
of competitive examinations
for recruitment g/

20,000 (20,000) -

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Establishment of a regional
production bureau of the
Office of Public Information
(A/C.5/1320/Rev.1 and
Rev.1/Add.1, A/8408/Add.4,
A/C.5/XXVI/CRP.24/Rev.1,
A/C.5/SR.1468)

62,000 (62,000) -

Financial implications:

Programme of work of the
Special Committee on
Apartheid (A/C.5/1403,
A/8408/Add.12, A/8534,
General Assembly resolution
2775 (XXVI))

17,500 (2,500) 15,000

Meetings of experts for the
preparation of a report on
napalm h/

28,700 - 28,700

External contractual
translation costs for the
Register of Texts of
Conventions and Other
Instruments concerning
International Trade Law
A/C.5/1393, A/8408/Add.5,
A/8519, General Assembly
resolution 2766 (XXVI)) .

11,800 (11,800) -

External contractual
translation costs for the
comments of Governments on
the role of the
International Court of
Justice (A/C.5/1410,
A/8408/Add.15, A/8569,
General Assembly resolution
2818 (XXVI))

7,500 (7,500) -

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

External contractual translation costs in conjunction with the report of the <u>Ad Hoc</u> Committee on Co-operation between the United Nations Development Programme and the United Nations Industrial Development Organization (A/C.5/1415, A/8408/Add.22, A/8602, General Assembly resolution 2823 (XXVI)) . . .	3,000	(3,000)	-
			<u>2,343,600</u>
(ii) Individual experts and consultants	1,358,600	(200,000)	1,158,600
Revised estimates:			
Additional requirements arising from decisions of the Economic and Social Council <u>a/</u>	83,500	(24,500)	59,000
Administrative Management Service survey of the Geneva Office <u>b/</u>	15,000	(15,000)	-
Effects of variation in rates of exchange <u>c/</u>	5,000	-	5,000
Studies of a global plan of competitive examinations for recruitment <u>g/</u>	30,000	(5,000)	25,000
Financial implications:			
Meetings of experts for a report on napalm <u>h/</u>	8,300	-	8,300
Study on the question of the establishment of an international university (A/C.5/1421, A/C.5/SR.1486, A/8610, General Assembly resolution 2822 (XXVI))	7,000	(7,000)	-
			<u>1,255,900</u>

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
(iii) <u>Ad hoc</u> expert groups	305,000	(50,000)	255,000	
Revised estimates - Additional requirements arising from decisions of the Economic and Social Council <u>a/</u>	54,000	(15,000)	39,000	
			<u>294,000</u>	3,893,500
Chapter IV. Overtime and night differential	1,610,000	(150,000)	1,460,000	
Revised estimates - Effects of variation in rates of exchange <u>c/</u>	9,300	-	<u>9,300</u>	1,469,300
Chapter V. Provisional staffing requirements	1,551,000	(1,004,800)	546,200	
Revised estimates:				
Administrative Management Service survey of the Department of Economic and Social Affairs and the Department of Political and Security Council Affairs <u>b/</u>	630,000	-	630,000	
Conversion of temporary assistance credits of security staff at Headquarters <u>f/</u>	308,700	-	308,700	
Financial implications: Additional post in the Department of Political and Security Council Affairs in conjunction with scientific work on peace research (A/C.5/1412, A/8408/Add.17, A/8554, General Assembly resolution 2817 (XXVI))	22,000	(22,000)	-	1,484,900
Total, section 3	<u>98,640,710</u>	<u>(2,451,550)</u>		<u>96,189,160</u>

a/ Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1458).

b/ Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488).

(Foot-notes continued on following page)

(Foot-notes to section 3) (continued):

c/ Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

d/ A/C.5/1378 and Corr.1, A/8408/Add.16, A/C.5/SR.1485.

e/ All staff subject to geographical distribution with adequate and confirmed knowledge of a second official language will be entitled, with effect from 1 January 1972, to a more rapid passage through the steps (A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485).

f/ Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488).

g/ Report of the Joint Inspection Unit on personnel problems in the United Nations (A/8454, A/8545, A/8552, A/C.5/SR.1482).

h/ Respect for human rights in armed conflicts (A/C.5/1420, A/C.5/SR.1486, A/8612, General Assembly resolution 2852 (XXVI)).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
	(US dollars)			
<u>Section 4. Common staff costs</u>				
Chapter I. Staff allowances	3,909,000	(32,300)	3,876,700	
Revised estimates:				
Additional requirements arising from decisions of the Economic and Social Council <u>a/</u>	3,600	(1,000)	2,600	
Electronic data-processing in the United Nations family of organizations <u>b/</u>	21,700	(3,700)	18,000	
Administrative Management Service survey of various offices <u>c/</u>	31,400	(700)	30,700	
Requirements for the security staff <u>d/</u>	6,000	-	6,000	
Additional requirements for Chinese language services at Headquarters; Increase in the dependency spouse allowance for General Service and manual worker staff at Headquarters and effects of variation in rates of exchange of the Swiss franc <u>e/</u>	109,400	(2,200)	107,200	
Requirements for the regional production bureau of the Office of Public Information <u>f/</u>	2,000	(2,000)	-	
Financial implications:				
Requirements of post for scientific work on peace research <u>g/</u>	600	(600)	-	
Requirements for office of Disaster Relief Co-ordinator <u>h/</u>	5,000	-	<u>5,000</u>	4,046,200
Chapter II. Social security payments	12,193,000	(145,700)	12,047,300	
Revised estimates:				
Decisions of the Economic and Social Council <u>a/</u>	18,900	(5,000)	13,900	
Electronic data-processing <u>b/</u>	53,300	(16,300)	37,000	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Administrative Management Service surveys <u>c/</u>	156,700	(7,400)	149,300	
Security staff at Headquarters <u>d/</u>	23,500	-	23,500	
Chinese language staff at Headquarters and effects of variation in rates of exchange <u>e/</u>	158,600	(2,500)	156,100	
Regional production bureau of the Office of Public Information <u>f/</u>	8,000	(8,000)	-	
Implementation of General Assembly resolution 2480 B (XXIII) <u>i/</u> . .	13,400	(13,400)	-	
Financial implications:				
Retirement allowance of the Secretary-General (A/C.5/L.1062/ Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	31,250	-	31,250	
Office of the Disaster Relief Co-ordinator <u>h/</u>	8,500	-	8,500	
Post for work on peace research <u>g/</u>	3,000	(3,000)	-	12,466,850
Chapter III. Travel on appointment, transfer and separation	1,357,000	(16,800)	1,340,200	
Revised estimates:				
Decisions of the Economic and Social Council <u>a/</u>	7,500	-	7,500	
Electronic data-processing <u>b/</u> .	24,000	(16,000)	8,000	
Administrative Management Service surveys <u>c/</u>	32,000	(4,500)	27,500	
Chinese language staff at Headquarters and effects of variation in rates of exchange <u>e/</u>	48,900	-	48,900	
Regional production bureau of the Office of Public Information <u>f/</u>	6,000	(6,000)	-	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Financial implications:				
Office of the Disaster Relief Co-ordinator <u>h/</u>	(500)	-	(500)	
Post for work on peace research <u>g/</u>	2,000	(2,000)	-	1,431,600
Chapter IV. Removal expenses on appointment, transfer and separation	880,000	(2,000)	878,000	
Revised estimates:				
Electronic data-processing <u>b/</u>	25,000	(22,000)	3,000	
Administrative Management Service surveys <u>c/</u>	18,300	(4,800)	13,500	
Chinese language staff at Headquarters and effects of variation in rates of exchange <u>e/</u>	17,200	-	17,200	
Financial implications:				
Office of the Disaster Relief Co-ordinator <u>h/</u>	4,000	-	4,000	
Post for work on peace research <u>g/</u>	2,400	(2,400)	-	915,700
Chapter V. Separation payments . . .	2,016,000	(12,200)	2,003,800	
Revised estimates - Effects of variation in rates of exchange <u>e/</u> .	8,800	-	<u>8,800</u>	2,012,600
Chapter VI. Staff training programmes				
(i) Staff language training . . .	483,000	-	483,000	
Revised estimates - Additional requirements <u>j/</u>	395,600	(332,250)	63,350	
Effects of variation in rates of exchange <u>e/</u>	6,800	-	6,800	
(ii) Junior professional trainees .	395,000	-	395,000	
(iii) Russian language training . .	100,000	-	100,000	
Revised estimates - Additional requirements <u>j/</u>	7,000	-	7,000	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

(iv) Information assistants training programme	8,000	-	8,000	
Revised estimates:				
Administrative Management Service surveys <u>c/</u> . . .	6,000	(6,000)	-	
(v) Interpreter training programme	15,000	-	15,000	1,078,150
Total, section 4	<u>22,621,850</u>	<u>(670,750)</u>		<u>21,951,100</u>

a/ Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1458).

b/ A/C.5/1378 and Corr.1, A/8408/Add.16, A/C.5/SR.1485.

c/ Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488).

d/ Requirements for security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488).

e/ Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

f/ A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468.

g/ A/C.5/1412, A/8408/Add.17, A/8554, General Assembly resolution 2817 (XXVI).

h/ A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI).

i/ A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485.

j/ Other personnel questions - staff training (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 5. Travel of staff</u>				
Chapter I. Travel of staff to				
meetings	199,000	-	199,000	
Revised estimates:				
Meetings of the Advisory Committee on the Application of Science and Technology to Development <u>a/</u>	20,000	(2,000)	18,000	
Meetings of the Commission on the Status of Women <u>a/</u>	4,000	-	4,000	
Meetings of the Working Group of UNCITRAL <u>b/</u>	2,000	-	2,000	
Meetings of the Economic and Social Council to be attended by Chinese language staff <u>b/</u> .	20,000	-	20,000	
Financial implications:				
Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East (A/C.5/1411, A/C.5/SR.1470, A/8548, General Assembly resolution 2791 (XXVI)).	3,000	(3,000)	-	243,000
Chapter II. Travel of staff on				
other official business	839,400	(50,000)	789,400	
Revised estimates:				
Permanent office for disaster relief matters <u>a/</u>	12,000	(3,000)	9,000	
Work programme of the Economic Commission for Latin America in the field of Science and Technology <u>a/</u>	1,000	-	1,000	
Meeting of the UN/IMCO Conference on International Container Traffic <u>a/</u>	9,000	-	9,000	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Electronic data-processing and information systems office (A/C.5/1378 and Corr.1, A/8408/Add.16, A/C.5/SR.1485) . .	6,000	(1,000)	5,000	
Travel related to staff training activities (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484) . .	11,850	(11,850)	-	
Office of Public Information travel programme in conjunction with review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	9,000	(9,000)	-	
Field establishment of the Office of Public Information - Administrative Management Service survey (A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488)	2,000	(2,000)	-	
Financial implications:				
Creation of a new post of Disaster Relief Co-ordinator at the Under-Secretary-General level (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI)).	3,000	-	3,000	
Department of Political and Security Council Affairs travel programme in conjunction with space technology (A/C.5/1402, A/C.5/1462, A/8535, General Assembly resolution 2776 (XXVI)).	5,000	(5,000)	-	816,400
Chapter III. Travel of staff and dependants on home leave	<u>1,596,700</u>	<u>-</u>	<u>1,596,700</u>	<u>1,596,700</u>
Total, section 5	<u>2,742,950</u>	<u>(86,850)</u>		<u>2,656,100</u>

a/ A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1432.

b/ A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489.

	Estimated submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
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(US dollars)

Section 6. Payments under annex I,
paragraphs 2 and 5, of the Staff
Regulations; hospitality

Chapter I. Payments under annex I,
paragraphs 2 and 5, of the Staff
Regulations

100,000	-	<u>100,000</u>	100,000
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Chapter II. Payments to other
members of the Secretariat for
official hospitality.

35,000	-	<u>35,000</u>	35,000
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Chapter III. Hospitality
expenditures for the General
Assembly and for functions
honouring Chiefs of State and
visiting dignitaries

(i) General Assembly
functions

14,000	-	14,000	
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(ii) Functions honouring Chiefs
of State and visiting
dignitaries

10,000	-	<u>10,000</u>	<u>24,000</u>
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Total, section 6

<u>159,000</u>	<u>-</u>	<u>159,000</u>	<u>159,000</u>
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	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 7. Construction, alteration, improvement and major maintenance of premises</u>				
A. <u>Construction</u>				
Chapter I. United Nations Headquarters New York				
(i) Amortization of the Headquarters construction loan	2,500,000	-	2,500,000	
(ii) New construction and major alteration to existing premises at Headquarters, New York	1,000,000	-	1,000,000	
Elimination of new construction at Headquarters, New York (A/C.5/SR.1466) .	-	-	<u>(1,000,000)</u> ^{a/}	2,500,000
Chapter II. United Nations Office at Geneva	1,500,000	-	1,500,000	
Revised estimates:				
Revised construction programme and new schedule for repayment of loan (A/C.5/1389 and Corr.1 and 2, A/8408/Add.10, A/C.5/SR.1466)	1,000,000	-	<u>1,000,000</u>	2,500,000
Chapter III. Headquarters of the Economic Commission for Latin America, Santiago	500,000	-	<u>500,000</u>	500,000
Chapter IV. Headquarters of the Economic Commission for Asia and the Far East, Bangkok	2,400,000	-	<u>2,400,000</u>	2,400,000
Chapter V. Headquarters of the Economic Commission for Africa, Addis Ababa	1,930,000	-	<u>1,930,000</u>	1,930,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
(US dollars)				
B. <u>Alteration, improvement and major maintenance</u>				
Chapter VI. United Nations				
Headquarters, New York	312,500	(65,000)	247,500	
Revised estimates:				
Additional seating facilities in principal meeting areas (A/C.5/1391, A/8408/Add.7, A/C.5/SR.1455)	249,500	-	249,500	
Replacement and modernization plan for Headquarters film, television and radio equipment and facilities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4 A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	15,000	-	15,000	
Reappropriation of money unspent in 1971 for work on the walls of the Secretariat building (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).	26,000	-	<u>26,000</u>	538,000
Chapter VII. United Nations Office at Geneva				
	1,098,000	-	1,098,000	
Revised estimates:				
Effects of variation in rates of exchange of the Swiss franc (A/C.5/1390 and Corr.1, A/8408/Add.10, A/C.5/SR.1466).	140,000	-	140,000	
Reappropriation of money unspent in 1971 for improvement of language laboratory (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484)	8,000	-	8,000	

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Installation of facilities for the language courses (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489)	8,000	(8,000)	- 1,246,000
Total	12,687,000	(73,000)	11,614,000 ^{a/}
<u>Less:</u> Unspent 1971 appropriation for new construction at Headquarters, New York (A/C.5/SR.1466)	-	-	(2,000,000)
Total, section 7	<u>12,687,000</u>	<u>(73,000)</u>	<u>9,614,000</u>

^{a/} Total amounts include the elimination of new construction at Headquarters, New York.

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 8. Permanent equipment</u>				
Chapter I. Furniture and fixtures				
	325,700	(9,200)	316,500	
Revised estimates:				
Establishment of a new permanent office for disaster relief matters <u>a/</u>	2,000	-	2,000	
Recommendations of Administrative Management Service surveys of the Geneva Office <u>b/</u>	7,000	-	7,000	
Effects of variation in rates of exchange of the Swiss franc <u>c/</u>	9,100	-	9,100	
Strengthening of the Chinese language services <u>c/</u>	19,000	-	19,000	
Financial implications:				
Establishment of the post of Disaster Relief Co-ordinator and his office <u>d/</u>	3,000	-	3,000	
Establishment of a new electronic data-processing and information systems office <u>e/</u>	6,600	-	<u>6,600</u>	363,200
Chapter II. Office equipment	272,900	(22,800)	250,100	
Revised estimates <u>a/</u>	1,000	-	1,000	
Revised estimates <u>b/</u>	10,900	-	10,900	
Effects of variation in rates of exchange <u>c/</u>	3,800	-	3,800	
Strengthening of the Chinese language staff <u>c/</u>	6,000	-	6,000	
Revised estimates <u>e/</u>	1,400	-	1,400	
Financial implications <u>d/</u>	500	-	<u>500</u>	273,700

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Chapter III. Internal reproduction equipment	114,900	-	114,900	
Revised estimates - Replacement of a paper cutter at the Geneva Office and effects of variation in rates of exchange <u>c/</u>	9,200	-	<u>9,200</u>	124,100
Chapter IV. Telecommunications equipment	144,300	-	144,300	
Revised estimates - Effects of variation in rates of exchange <u>c/</u> .	2,800	-	2,800	
Administrative Management Service survey of the field establishment of the Office of Public Information <u>b/</u>	6,700	(6,700)	-	
Replacement and requisition programme of the Office of Public Information <u>f/</u>	315,500	(23,000)	<u>292,500</u>	439,600
Chapter V. Transportation equipment	71,900	-	71,900	
Revised estimates - Effects of variation in rates of exchange <u>c/</u> .	800	-	<u>800</u>	72,700
Chapter VI. Other equipment	133,700	(13,000)	120,700	
Revised estimates - Effects of variation in rates of exchange <u>c/</u>	6,300	-	6,300	
Administrative Management Service surveys of the Geneva Office <u>b/</u>	13,000	-	13,000	
Revised estimates <u>e/</u>	5,000	(5,000)	-	140,000
Total, section 8	<u>1,493,000</u>	<u>(79,700)</u>	<u>1,413,300</u>	

(Foot-notes to section 8)

a/ Economic and Social Council resolution 1612 (LI), A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1432.

b/ Revised estimates arising from decisions of the Secretary-General based on manpower utilization surveys by the Administrative Management Service (A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488).

c/ Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

d/ Assistance in cases of natural disaster (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI)).

e/ A/C.5/1378 and Corr.1, A/8408/Add.16, A/C.5/SR.1485.

f/ Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 9. Maintenance, operation and rental of premises</u>				
Chapter I. Contractual services	2,811,000	-	2,811,000	
Revised estimates - Increased rates for contractual services <u>a/</u>	37,600	-	37,600	
Effects of variation in rates of exchange of the Swiss franc <u>a/</u>	11,300	-	<u>11,300</u>	2,859,900
Chapter II. Utilities	1,628,000	-	1,628,000	
Revised estimates - Increased steam and electrical rates <u>a/</u>	150,000	-	150,000	
Effects of variation in rates of exchange <u>a/</u>	17,000	-	<u>17,000</u>	1,795,000
Chapter III. Other expenses	2,249,000	(135,000)	2,114,000	
Revised estimates - Implementation of Economic and Social Council resolutions 1606 (LI) and 1612 (LI) (A/C.5/1366, A/8408/Add.1, and Add.1/Corr.1, A/C.5/SR.1432)	12,000	-	12,000	
Review and reappraisal of United Nations information policies and activities - Regional Production bureau (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	4,000	(4,000)	-	
Administrative Management Service survey of the Geneva Office (A/C.5/1406, A/8404/Add.27 and Add.27/Corr.1, A/C.5/SR.1488)	84,300	(300)	84,000	
Effects of variation in rates of exchange <u>a/</u>	<u>33,000</u>	<u>-</u>	<u>33,000</u>	<u>2,243,000</u>
Total, section 9	<u>7,037,200</u>	<u>(139,300)</u>		<u>6,897,900</u>

a/ Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 10. General expenses</u>				
Chapter I. Communications	2,088,000	(57,000)	2,031,000	
Revised estimates:				
Permanent office for disaster relief matters <u>a/</u>	2,500	-	2,500	
Increased rates of telephone and postal services and teleprinter expenses <u>b/</u>	60,000	-	60,000	
Effects of variation in rates of exchange of the Swiss franc <u>b/</u>	33,500	-	<u>33,500</u>	2,127,000
Chapter II. Rental and maintenance of equipment	902,000	-	902,000	
Revised estimates:				
Rental of computer at Beirut <u>b/</u>	3,000	-	3,000	
Effects of variation in rates of exchange <u>b/</u>	11,000	-	<u>11,000</u>	916,000
Chapter III. Public information supplies and services	1,438,000	-	1,438,000	
Revised estimates:				
Review and reappraisal of United Nations information policies and activities (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	48,000	(9,000)	39,000	
Administrative Management Service survey of the field establishment of the Office of Public Information <u>c/</u>	4,500	(4,500)	-	
Financial implications:				
Production of more films and audio-visual material on <u>apartheid</u> (A/C.5/1403, A/8408/Add.12, A/8534, General Assembly resolution 2775 (XXVI))	14,600	-	14,600	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Production of a film on the subject of Namibia and the United Nations (A/C.5/1422, A/C.5/SR.1487, A/8633, General Assembly resolution 2871 (XXVI)	27,200	-	<u>27,200</u>	1,518,800
Chapter IV. Other supplies and services	448,000	(10,000)	438,000	
Revised estimates:				
Permanent office for disaster relief matters <u>a/</u>	500	-	500	
Increased insurance premium at Geneva <u>b/</u>	13,500	-	13,500	
Effects of variation in rates of exchange <u>b/</u>	12,700	-	<u>12,700</u>	464,700
Chapter V. Stationery and office supplies.	646,000	-	646,000	
Revised estimates:				
Administrative Management Service survey of the Geneva Office <u>c/</u>	7,000	-	7,000	
Effects of variation in rates of exchange <u>b/</u>	10,000	-	<u>10,000</u>	663,000
Chapter VI. Library supplies and services	345,000	-	345,000	
Revised estimates - Effects of variation in rates of exchange <u>b/</u>	2,500	-	<u>2,500</u>	<u>347,500</u>
Total, section 10	<u>6,117,500</u>	<u>(80,500)</u>	<u>6,037,000</u>	

a/ Economic and Social Council resolution 1612 (LI), A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1432.

b/ Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

c/ A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488.

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 11. Printing</u>				
Chapter I. Official Records	1,379,400	-	<u>1,379,400</u>	1,379,400
Chapter II. Recurrent publications	1,019,600	(20,000)	999,600	
Revised estimates - Printing of the backlog of the <u>Treaty Series</u> (A/C.5/1407, A/8408/Add.30, A/C.5/SR.1488)	91,700	-	91,700	
Effects of variation in rates of exchange of the Swiss franc <u>a/</u>	12,700	-	<u>12,700</u>	1,104,000
Chapter III. Studies and reports .	296,100	(25,000)	271,100	
Revised estimates:				
<u>New Directory of International Statistics b/</u>	10,700	-	10,700	
<u>International Review of Criminal Policy b/</u>	4,000	(4,000)	-	
"Twenty-five years of activities of the Economic Commission for Europe, 1947-1972" <u>b/</u>	14,790	(14,790)	-	
Effects of variation in rates of exchange of the Swiss franc <u>a/</u>	9,200	-	9,200	
Financial implications:				
<u>Register of Texts of Conventions and Other Instruments concerning International Trade Law (A/C.5/1393, A/8408/Add.5, A/8519, General Assembly resolution 2766 (XXVI)</u>	14,100	(14,100)	-	
Report on the economic and social consequences of the arms race and of military expenditures (A/C.5/1419, A/C.5/SR.1484, A/8603, General Assembly resolution 2831 (XXVI))	34,400	-	<u>34,400</u>	325,400

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Chapter IV. Office of Public Information	141,100	-	<u>141,100</u>	141,100
Chapter V. International Narcotics Control Board	26,000	-	<u>26,000</u>	26,000
Chapter VI. Other printing	108,300	-	<u>108,300</u>	108,300
Chapter VII. Deduction for internal reproduction	(625,000)	(25,000)	<u>(650,000)</u>	(650,000)
Chapter VIII. Internal reproduction supplies	942,500	-	942,500	
Financial implications - Review of the role of the International Court of Justice (A/C.5/1410, A/8408/Add.15, A/8569, General Assembly resolution 2818 (XXVI)	<u>800</u>	<u>(800)</u>	<u>-</u>	<u>942,500</u>
Total, section 11	<u>3,480,390</u>	<u>(103,690)</u>		<u>3,376,700</u>

a/ Revised estimates under various expenditure and income sections (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

b/ Revised estimates resulting from decisions of the Economic and Social Council at its fiftieth and fifty-first sessions (A/C.5/1366, A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1441).

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Section 12. Regional and subregional
advisory services

Financial implications - New section established to provide for a unified system of regional and subregional advisory services earmarked for the operations of the regional economic commissions and United Nations Economic and Social Office at Beirut (A/C.5/1399 and Corr.1, A/8408/Add.19, A/8579, General Assembly resolution 2803 (XXVI)).

<u>1,825,000</u>	-	<u>1,825,000</u>	<u>1,825,000</u>
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Section 13. Economic development,
social development and public
administration; human rights
advisory services; narcotic
drugs control

<u>5,408,000</u>	-	<u>5,408,000</u>	<u>5,408,000</u>
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Section 14. Industrial Development

<u>1,500,000</u>	-	<u>1,500,000</u>	<u>1,500,000</u>
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	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Section 15. United Nations Conference
on Trade and Development

A. Sessions of the Conference and of
expert and advisory bodies

Chapter I. Third session of the
Conference

908,000

-

908,000

Revised estimates b/

66,000

-

66,000

Financial implications - Extension
by one week of the third session a/

142,000

-

142,000

1,116,000

Chapter II. Sessions of expert and
advisory bodies

80,000

(10,000)

70,000

Revised estimates b/

3,000

-

3,000

73,000

B. Secretariat of UNCTAD

Chapter III. Salaries and wages

(i) Established posts

4,491,600

(36,000)

4,455,600

Revised estimates b/

270,500

(7,000)

265,500

Implementation of General
Assembly resolution
2480 B (XXIII) c/

4,500

(4,500)

-

Financial implications -
Work programme of UNCTAD
approved by the Trade and
Development Board a/

35,200

(22,830)

12,370

4,733,470

(ii) Consultants

275,000

(38,000)

237,000

Revised estimates b/

22,000

-

22,000

259,000

(iii) Temporary assistance

50,000

(1,000)

49,000

Revised estimates b/

5,000

-

5,000

54,000

(iv) Overtime and night differential

15,000

(1,000)

14,000

Revised estimates b/

1,000

-

1,000

15,000

5,061,470

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Chapter IV. Common staff costs	1,171,000	(9,000)	1,162,000	
Revised estimates <u>b/</u>	28,000	-	28,000	
Financial implications - Work programme approved by the Trade and Development Board <u>a/</u>	9,200	(5,970)	<u>3,230</u>	1,193,230
Chapter V. Travel of staff	210,000	(10,000)	<u>200,000</u>	200,000
Chapter VI. Hospitality	10,000	-	<u>10,000</u>	10,000
Chapter VII. Permanent equipment	15,000	-	15,000	
Revised estimates <u>b/</u>	1,000	-	<u>1,000</u>	16,000
Chapter VIII. General expenses	361,000	(25,000)	336,000	
Revised estimates <u>b/</u>	31,000	-	<u>31,000</u>	367,000
Chapter IX. Printing	152,000	(15,000)	137,000	
Revised estimates <u>b/</u>	9,000	-	<u>9,000</u>	146,000
C. <u>Services provided by other United Nations offices</u>				
Chapter X. Salaries and wages				
(i) Established posts	2,022,800	-	2,022,800	
Revised estimates <u>b/</u>	151,000	-	151,000	
Revised estimates <u>c/</u>	2,000	(2,000)	-	
			<u>2,173,800</u>	
(ii) Temporary assistance	686,300	(30,000)	656,300	
Revised estimates <u>b/</u>	38,000	(5,900)	32,100	
Financial implications - Work programme approved by the Trade and Development Board <u>a/</u>	15,600	(5,600)	<u>10,000</u>	
			<u>698,400</u>	
(iii) Overtime	30,000	-	30,000	
Revised estimates <u>b/</u>	3,000	-	<u>3,000</u>	
			<u>33,000</u>	2,905,200

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
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(US dollars)

Chapter XI. Common staff costs . . .	486,000	(40,000)	446,000	
Revised estimates <u>b/</u>	11,000	-	<u>11,000</u>	457,000

D. International Trade Centre

Chapter XII. International Trade Centre	917,200	(25,500)	891,700	
Revised estimates <u>b/</u>	88,400	-	88,400	980,100
Total, section 15	<u>12,817,300</u>	<u>(292,300)</u>	<u>12,525,000</u>	

a/ A/C.5/1414, A/8408/Add.23, A/8599, General Assembly resolution 2820 (XXVI).

b/ Revised estimates under various expenditure and income sections - effects of variation in rates of exchange of the Swiss franc (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

c/ All staff subject to geographical distribution with adequate and confirmed knowledge of a second official language will be entitled, with effect from 1 January 1972, to a more rapid passage through the steps (A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 16. United Nations Industrial Development Organization</u>				
Chapter I. Sixth session of the Industrial Development Board and meetings of its subsidiary organs.				
	210,000	(15,000)	195,000	
Revised estimates <u>a/</u>	15,000	-	15,000	
Financial implications - Implementation of the work programme as recommended by the Special International Conference <u>b/</u>				
	182,000	(80,000)	<u>102,000</u>	312,000
Chapter II. Meetings of expert and advisory bodies				
	133,500	(10,000)	123,500	
Revised estimates <u>a/</u>	3,000	-	3,000	
Financial implications <u>b/</u>	90,000	(45,000)	<u>45,000</u>	171,500
Chapter III. Salaries and wages				
(i) Established posts				
	8,099,000	-	8,099,000	
Revised estimates <u>a/</u>	572,000	(7,000)	565,000	
Implementation of General Assembly resolution 2480 B (XXIII) <u>d/</u>				
	10,300	(10,300)	-	
Financial implications - Establishment of an information clearing- house <u>b/</u>				
	62,200	(33,200)	<u>29,000</u>	
			<u>8,693,000</u>	
(ii) Temporary assistance				
	50,000	-	50,000	
Revised estimates <u>a/</u>	3,500	-	3,500	
Implementation of the enlarged 1972 work programme <u>c/</u>				
	400,000	(88,000)	<u>312,000</u>	
			<u>365,500</u>	

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

(iii) Individual experts and consultants	335,000	(10,000)	325,000	
Financial implications <u>b/</u>	80,000	(35,000)	45,000	
			<u>370,000</u>	
(iv) Overtime and night differential	40,000	-	40,000	
Revised estimates <u>a/</u>	3,000	-	3,000	
			<u>43,000</u>	9,471,500
Chapter IV. Common staff costs	2,282,000	(80,000)	2,202,000	
Revised estimates <u>a/</u>	155,000	-	155,000	
Revised estimates <u>c/</u>	50,000	(12,000)	38,000	
Staff career development training (A/C.5/1404, A/8408/Add.21, A/C.5/SR.1484)	14,000	(4,000)	10,000	
Financial implications <u>b/</u>	18,200	(9,200)	9,000	2,414,000
Chapter V. Travel of staff	410,000	(15,000)	395,000	
Financial implications <u>b/</u>	8,000	(3,000)	5,000	400,000
Chapter VI. Payments under annex I, paragraphs 2 and 5, of the Staff Regulations; hospitality	11,000	-	11,000	
Revised estimates <u>a/</u>	1,000	-	1,000	12,000
Chapter VII. Permanent equipment	104,000	-	104,000	
Revised estimates <u>a/</u>	7,500	-	7,500	111,500
Chapter VIII. Maintenance, operation and rental of premises	247,000	-	247,000	
Revised estimates <u>a/</u>	18,500	-	18,500	265,500
Chapter IX. General expenses	632,500	(25,000)	607,500	
Revised estimates <u>a/</u>	45,500	-	45,500	
Financial implications <u>b/</u>	15,000	-	15,000	668,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
	(US dollars)			
Chapter X. Publications programme and contractual reproduction services	305,000	-	305,000	
Revised estimates <u>a/</u>	23,000	-	23,000	328,000
Chapter XI. Headquarters planning and administrative management .	264,100	(14,100)	250,000	
Revised estimates <u>a/</u>	19,500	(4,500)	15,000	265,000
Total, section 16	<u>14,919,300</u>	<u>(500,300)</u>	<u>14,419,000</u>	

a/ Revised estimates under various expenditure and income sections - effects of variation in rates of exchange (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

b/ A/C.5/1415, A/8408/Add.22, A/8602, General Assembly resolution 2823 (XXVI).

c/ Report of the Special International Conference of UNIDO recommended by the Industrial Development Board at its fifth session (A/C.5/1400, A/8408/Add.24, A/C.5/SR.1483).

d/ All staff subject to geographical distribution with adequate and confirmed knowledge of a second official language will be entitled, with effect from 1 January 1972, to a more rapid passage through the steps (A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
<u>Section 17, Special missions</u>				
Chapter I. United Nations Truce Supervision Organization in Palestine	5,969,300	-	<u>5,969,300</u>	5,969,300
Chapter II. United Nations Military Observer Group in India and Pakistan	1,283,900	-	<u>1,283,900</u>	1,283,900
Chapter III. United Nations Commission for the Unification and Rehabilitation of Korea	298,300	(7,200)	<u>291,100</u>	291,100
Chapter IV. United Nations Supply Depot at Pisa	140,000	-	<u>140,000</u>	140,000
Chapter V. United Nations Council for Namibia and United Nations Commissioner for Namibia	346,100	(46,100)	300,000	
Financial implications - Attending Conference on Namibia in Brussels and Organization of African Unity conference in Oslo and visit to Africa by the Council (A/C.5/1422, A/C.5/SR.1487, A/8633, General Assembly resolution 2871 (XXVI)) .	44,400	-	44,400	
Travel in connexion with the administration of the United Nations Fund for Namibia programme (A/C.5/1423, A/C.5/SR.1487, A/8633, General Assembly resolution 2872 (XXVI))	2,900	-	<u>2,900</u>	347,300
Chapter VI. Special Committee on <u>Apartheid</u>	11,400	-	11,400	
Financial implications - Programme of work of the Special Committee as revised in its report (A/C.5/1403, A/8408/Add.12, A/8534, General Assembly resolution 2775 (XXVI))	3,600	-	<u>3,600</u>	15,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Chapter VII. Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples	200,000	(35,000)	165,000	
Financial implications - programme of work envisaged by the Special Committee (A/C.5/1428, A/C.5/SR.1488, A/8632, General Assembly resolution 2866 (XXVI), 2868 (XXVI), 2878 (XXVI), 2879 (XXVI))	142,000	(142,000)	<u>-</u>	165,000
Chapter VIII. United Nations Representative for India and Pakistan	-	-	-	-
Chapter IX. <u>Ad Hoc</u> Working Group of Experts established under resolution 2 (XXIII) of the Commission on Human Rights	-	-	-	
Revised estimates - Revised work programme as endorsed by the Economic and Social Council (A/C.5/1366/Add.2, A/8408/Add.25, A/C.5/SR.1486)	131,400	(11,400)	<u>120,000</u>	120,000
Chapter X. Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories	-	-	-	
Financial implications - Continuation of its work as recommended by the Special Political Committee (A/C.5/1426, A/C.5/SR.1488, A/8636, General Assembly resolution 2851 (XXVI))	<u>39,100</u>	<u>-</u>	<u>39,100</u>	<u>39,100</u>
Total, section 17	<u><u>8,612,400</u></u>	<u><u>(241,700)</u></u>		<u><u>8,370,700</u></u>

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
(US dollars)				
<u>Section 18. Office of the United Nations High Commissioner for Refugees</u>				
Chapter I. Salaries and wages				
(i) Established posts	3,444,000	-	3,444,000	
Revised estimates <u>a/</u>	127,000	-	<u>127,000</u>	
			3,571,000	
(ii) Provisional posts	143,000	(41,500)	101,500	
Revised estimates <u>a/</u>	5,500	-	<u>5,500</u>	
			107,000	
(iii) Correspondents, consultants, temporary assistance and overtime	105,000	7,000	112,000	
Revised estimates <u>a/</u>	4,000	-	<u>4,000</u>	
			<u>116,000</u>	3,794,000
Chapter II. Common staff costs	1,018,000	(11,500)	1,006,500	
Revised estimates	29,500	(1,500)	<u>28,000</u>	1,034,500
Chapter III. Travel and official business	193,000	-	193,000	
Revised estimates <u>a/</u>	3,000	-	<u>3,000</u>	196,000
Chapter IV. Public information activities	35,000	-	35,000	
Revised estimates <u>a/</u>	3,000	-	<u>3,000</u>	38,000
Chapter V. Hospitality	10,500	-	10,500	
Revised estimates <u>a/</u>	500	-	<u>500</u>	11,000
Chapter VI. Permanent equipment	36,000	-	36,000	
Revised estimates <u>a/</u>	2,000	-	<u>2,000</u>	38,000

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
				(US dollars)
Chapter VII. General expenses . . .	261,000	-	261,000	
Revised estimates <u>a/</u>	7,000	-	<u>7,000</u>	268,000
Chapter VIII. Contractual printing	19,000	-	<u>19,000</u>	<u>19,000</u>
Total, section 18	<u>5,446,000</u>	<u>(47,500)</u>	<u>5,398,500</u>	

a/ Revised estimates under various expenditure and income sections - effects of variation in rates of exchange of the Swiss franc (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Section 19. International Court
of Justice

Chapter I. Salaries and expenses of members of the Court	763,000	-	763,000	
Revised estimates - Increase of emoluments and pensions of members of the Court (A/C.5/1364, A/8408/Add.2, A/C.5/SR.1438)	182,050	(61,700)	120,350	
Effects of variation in rates of exchange <u>a/</u>	1,500	-	<u>1,500</u>	884,850
Chapter II. Salaries, wages and expenses of the Registry	691,500	(30,000)	661,500	
Revised estimates <u>a/</u>	24,500	-	<u>24,500</u>	686,000
Chapter III. Common services	124,300	(5,000)	<u>119,300</u>	119,300
Chapter IV. Permanent equipment	16,000	-	<u>16,000</u>	16,000
Total, section 19	<u>1,802,850</u>	<u>(96,700)</u>	<u>1,706,150</u>	

a/ Revised estimates under various expenditure and income sections - effects of variation in rates of exchange of the Dutch guilder (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489).

	Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly	
(US dollars)				
<u>Section 20. Special expenses</u>				
Chapter I. United Nations Memorial Cemetery in Korea	75,100	-	<u>75,100</u>	75,100
Chapter II. United Nations International School, New York	535,000	-	<u>535,000</u>	535,000
Chapter III. United Nations bond issue	8,556,900	-	<u>8,556,900</u>	8,556,900
Chapter IV. Triangular Fellowship Programme (Office of Public Information)	21,000	-	<u>21,000</u>	21,000
Chapter V. United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law Financial implications - Programme of activities envisaged in the report of the Secretary-General (A/8508 and Corr.1, A/C.5/1418, A/C.5/SR.1486, A/8609, General Assembly resolution 2838 (XXVI))	40,000 12,500	- -	40,000 <u>12,500</u>	 52,500
Chapter VI. United Nations participation in the Joint Inspection Unit	170,000	-	<u>170,000</u>	170,000
Chapter VII. United Nations participation in jointly-financed activities of administrative co-ordination	160,000	(18,500)	<u>141,500</u>	141,500
Chapter VIII. United Nations participation in the costs of the secretariat of the United Nations Joint Staff Pension Fund	176,900	-	<u>176,900</u>	176,900
Chapter IX. International Computing Centre, Geneva	640,000	-	640,000	
Revised estimates - Savings in delayed recruitment (A/C.5/1378 and Corr.1, A/8408/Add.16, A/C.5/SR.1485)	-	(9,600)	<u>(9,600)</u>	630,400

Estimates submitted by the Secretary- General	Reductions recommended by the Advisory Committee	Appropriations approved by the General Assembly
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(US dollars)

Chapter X. United Nations Educational and Training Programme for Southern Africa Financial implications - Further transitional measure to ensure the continuity of the Programme, pending the receipt of adequate voluntary contributions (A/C.5/1424, A/C.5/SR.1487, A/8634, General Assembly resolution 2875 (XXVI))	100,000	-	<u>100,000</u>	100,000
Chapter XI. United Nations Fund for Namibia Financial implications - Programme of assistance to Namibians (A/C.5/1423, A/C.5/SR.1487, A/8633, General Assembly resolution 2872 (XXVI))	50,000	-	<u>50,000</u>	50,000
Chapter XII. Programme of promotion of the application of space technology Financial implications - Report of the Committee on the Peaceful Uses of Outer Space (A/C.5/1402, A/C.5/SR.1462, A/8535, General Assembly resolution 2776 (XXVI))	65,000	-	<u>65,000</u>	65,000
Total, section 20	<u>10,602,400</u>	<u>(28,100)</u>	<u>10,574,300</u>	
TOTAL	<u>223,196,785</u>	<u>(5,822,375)</u>	<u>214,374,410</u>	

Less:

Global reduction to be achieved in respect of the total of the provisions made under all appropriate sections for the production of United Nations documentation (A/8319 and Corr.1, A/8426, A/8488, A/8532 and Corr.1 and 2, A/8608, General Assembly resolution 2836 (XXVI) of 17 December 1971)				<u>(1,250,000)</u>
TOTAL APPROPRIATIONS				<u>213,124,410</u>

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1972

	Estimates submitted by the Secretary- General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
(US dollars)			
<u>Income section 1. Income from staff assessment</u>	24,950,000	(410,000)	24,540,000
Revised estimates:			
Decisions of the Economic and Social Council (A/C.5/1366/Add.1 and Corr.1; A/8408/Add.1 and Add.1/Corr.1, A/C.5/SR.1458) . . .	29,700	(4,700)	25,000
Administrative Management Service surveys of various offices (A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488 . .	290,000	(15,000)	275,000
Chinese language services at Headquarters and effects of variation in rates of exchange (A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489) .	275,000	-	275,000
Electronic data-processing in the United Nations family of organizations (A/C.5/1378 and Corr.1, A/8408/Add.16, A/C.5/SR.1485)	- <u>a/</u>	-	63,000
Security staff at Headquarters (A/C.5/1405, A/8408/Add.28, A/C.5/SR.1488)	16,000	-	16,000
Revised estimates for section 16, UNIDO (A/C.5/1400, A/8408/Add.24, A/C.5/SR.1483)	80,000	(18,000)	62,000
Regional production bureau of the Office of Public Information (A/C.5/1320/Rev.1 and Rev.1/Add.1, A/8408/Add.4, A/C.5/XXVI/CRP.24/Rev.1, A/C.5/SR.1468)	14,000	(14,000)	-

	Estimates submitted by the Secretary- General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
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(US dollars)

Implementation of General Assembly resolution 2480 B (XXIII) (A/C.5/1408, A/8408/Add.20, A/C.5/SR.1485)	26,000	(26,000)	-
Financial implications:			
Salary of the Secretary-General (A/C.5/L.1062/Rev.1, A/8408/Add.9, A/8531, General Assembly resolution 2772 (XXVI))	6,250	-	6,250
United Nations Conference on the Human Environment (A/C.5/1416, A/8408/Add.26, A/8601, General Assembly resolution 2850 (XXVI))	50,000	(23,000)	27,000
Office of the Disaster Relief Co-ordinator (A/C.5/1409 and Corr.1, A/8408/Add.18, A/8499, General Assembly resolution 2816 (XXVI))	17,400	-	17,400
Report of the Special International Conference of UNIDO (A/C.5/1415, A/8408/Add.22, A/8602, General Assembly resolution 2823 (XXVI))	13,700	(6,700)	7,000
Report of the Trade Development Board (A/C.5/1414, A/8408/Add.23, A/8599, General Assembly resolution 2820 (XXVI))	9,000	(9,000)	-
Scientific work on peace research (A/C.5/1412, A/8408/Add.17, A/8554, General Assembly resolution 2817 (XXVI))	4,800	(4,800)	-
Total, income section 1	<u>25,781,850^{a/}</u>	<u>(531,200)</u>	<u>25,313,650</u>

^{a/} Total does not include \$63,000 which the original estimates did not specify.

	Estimates submitted by the Secretary-General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
	(US dollars)		
<u>Income section 2. Funds provided from extra-budgetary accounts</u>			
(i) United Nations Development Programme: Contribution towards administrative and operational services costs of technical assistance projects assigned to the United Nations for execution	1,874,400	--	1,874,400
(ii) Voluntary funds at the disposal of the High Commissioner for Refugees	580,000	-	580,000
(iii) United Nations Joint Staff Pension Fund	45,000	-	45,000
Total, income section 2	<u>2,499,400</u>	<u>-</u>	<u>2,499,400</u>
<u>Income section 3. General income</u>			
(i) Rental income	252,000	10,000	262,000
(ii) Reimbursement for staff and services furnished to specialized agencies and others	947,000	-	947,000
Revised estimates:			
Reimbursement by the Inter-Governmental Maritime Consultative Organization towards the cost of the Conference on International Container Traffic to be held at Geneva in November 1972 <u>a/</u>	60,000	-	60,000

	Estimates submitted by the Secretary-General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly
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(US dollars)

	Reimbursement by the United Nations Development Programme towards the computer services deleted under the new arrangement establishing the International Computing Centre at Geneva <u>a/</u> . . .	(125,000)	-	(125,000)
				<u>882,000</u>
(iii)	Bank interest	67,000	-	67,000
(iv)	Sale of used equipment	60,000	-	60,000
(v)	Refund of prior year's expenditures	235,000	-	235,000
(vi)	Contributions from non-Member States	2,392,000	-	2,392,000
(vii)	Television and similar services	400,000	-	400,000
(viii)	Reimbursement for part of the construction costs of the United Nations building in Santiago, Chile	120,000	-	120,000
(ix)	Refund of the Organization's contribution to the United Nations Joint Staff Pension Fund in respect of participant withdrawals	350,000	-	350,000
	Revised estimates - Effects of variation in rates of exchange <u>a/</u>	22,000	-	22,000
				<u>372,000</u>
(x)	Miscellaneous	120,000	-	120,000
	Total, income section 3	<u>4,900,000</u>	<u>10,000</u>	<u>4,910,000</u>

a/ A/C.5/1417 and Corr.1, A/8408/Add.29, A/C.5/SR.1489.

	Estimates submitted by the Secretary- General	Increase or decrease recommended by the Advisory Committee	Estimates approved by the General Assembly	
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(US dollars)

Income section 4. Revenue-producing activities

Chapter I. Sale of postage stamps	2,635,000	-	<u>2,635,000</u>	2,635,000
Chapter II. Sale of publications and the United Nations bookshop	89,000	11,000	100,000	
Revised estimates - 3 sales stock clerk posts in the Geneva Office to be charged against income - Administrative Management Service survey (A/C.5/1406, A/8408/Add.27 and Add.27/Corr.1, A/C.5/SR.1488)	(14,800)	-	<u>(14,800)</u>	85,200
Chapter III. Services to visitors and guided lecture tours	(144,000)	24,000	<u>(120,000)</u>	(120,000)
Chapter IV. Souvenir Shop, Gift Centre and Catering Services . .	398,400	-	<u>398,400</u>	398,400
Chapter V. Royalties - Commemorative medals	200,000	-	<u>200,000</u>	200,000
Total, income section 4	<u>3,163,600</u>	<u>35,000</u>		<u>3,198,600</u>
Total, Income other than staff assessment	<u>10,563,000</u>	<u>45,000</u>		<u>10,608,000</u>
TOTAL INCOME	<u>36,344,850</u>	<u>(486,200)</u>		<u>35,921,650</u>

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