



**BUDGET APPROPRIATIONS
FOR
THE FINANCIAL YEAR
1967**

GENERAL ASSEMBLY

OFFICIAL RECORDS : TWENTY-FIRST SESSION

SUPPLEMENT No. 5A (A/6305/Add.1)

UNITED NATIONS

(21 p.)

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UNITED NATIONS
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NOTE

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NOTE BY THE SECRETARY-GENERAL

1. Resolution 2242 (XXI), adopted by the General Assembly at its 1501st plenary meeting on 20 December 1966, established the level of the United Nations regular budget appropriations for the financial year 1967 at \$US 130,314,230; income estimates other than staff assessment in the amount of \$US 8,392,626; and income from staff assessment in a total of \$US 13,249,800.

2. The nature and purposes of the budget are set forth in two basic documents, the budget estimates submitted by the Secretary-General¹ for the financial year 1967 and the related report of the Advisory Committee on Administrative and Budgetary Questions.² Revised estimates affecting the initial estimates resulting from decisions taken by the Economic and Social Council at its fortieth and forty-first sessions as well as from decisions taken by the General Assembly in the course of its twenty-first session, were subsequently submitted by the Secretary-General and the Advisory Committee. The discussion and analysis of the budget estimates in the Fifth Committee are reflected in its report³ on the basis of which the General Assembly adopted the above-mentioned appropriation resolution.

3. A detailed schedule arranged by budget section within the appropriation figure, along with the relevant amounts for the year 1966⁴ is presented herewith. The foot-notes to the budget sections provide references to the documents on the changes and adjustments made to the initial estimates. The three main General Assembly resolutions pertaining to the budget for the financial year 1967 are annexed.⁵

¹ *Official Records of the General Assembly, Twenty-first Session, Supplement No. 5 (A/6305)*.

² *Ibid.*, Supplement No. 7 (A/6307).

³ A/6631.

⁴ Based on General Assembly resolution 2195 (XXI) (Supplementary estimates for the financial year 1966).

⁵ Resolutions 2242 (XXI) (Budget for the financial year 1967); 2243 (XXI) (Unforeseen and extraordinary expenses for the financial year 1967); and 2244 (XXI) (Working Capital Fund for the financial year 1967).

UNITED NATIONS BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1967

Detailed schedule

	1967 appropriations \$	1966 revised appropriations \$
Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences		
SECTION 1. TRAVEL AND OTHER EXPENSES OF REPRESENTATIVES AND MEMBERS OF COMMISSIONS, COMMITTEES AND OTHER SUBSIDIARY BODIES		
<i>Chapter I. The General Assembly, commissions and committees</i>		
(i) Travel of representatives to the General Assembly	561,500	501,000
(ii) Travel and other expenses of members of commissions, committees and other General Assembly bodies	202,900	206,100
(iii) The Board of Auditors	148,100	138,200
<i>Total, chapter I</i>	912,500	845,300
<i>Chapter II. The Security Council, commissions and committees</i>	—	—
<i>Chapter III. The Economic and Social Council, commissions and committees</i>	278,750	171,500
<i>Chapter IV. The Trusteeship Council, commissions and committees</i>	39,000	—
<i>Chapter V. Administrative advisory bodies</i>	11,500	12,500
APPROPRIATION, SECTION 1	1,241,750 ¹	1,029,300
SECTION 2. SPECIAL MEETINGS AND CONFERENCES		
<i>Chapter I. Conference of the Eighteen-Nation Committee on Disarmament</i>	710,000	740,000
<i>Chapter II. International Symposium on Industrial Development</i>	— ²	510,000 ²
<i>Chapter III. Meetings of the sub-committees of the Committee on the Peaceful Uses of Outer Space</i>	Pro memoria	81,500
<i>Chapter IV. International Conference on Human Rights including activities related to the International Year for Human Rights</i>	125,000	—
<i>Chapter V. Conference on Standardization of Geographic Names</i>	42,000	—
<i>Chapter VI. International Conference on the Revision of the Convention on Road Traffic and of the Protocol on Road Signs and Signals</i>	20,000	—
<i>Chapter VII. Fifth Regional Cartographic Conference for Asia and the Far East</i>	52,000	—
<i>Chapter VIII. Twenty-third session of the Economic Commission for Asia and the Far East</i>	37,000	—
<i>Chapter IX. Twelfth session of the Economic Commission for Latin America</i> ...	103,000	—
<i>Chapter X. Eighth session of the Economic Commission for Africa</i>	86,150	—
<i>Chapter XI. First Regional Cartographic Conference for Africa</i>	5,000	11,300
<i>Chapter XII. Fourth Regional Cartographic Conference for Asia and the Far East</i>	8,500	5,500

¹ The initial estimate of \$1,082,000 (A/6305) was subsequently (a) reduced by \$32,000 on the recommendation of the Advisory Committee (A/6307) and (b) increased by \$191,750 as follows: \$61,350—decisions of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457); \$47,000—standards of air travel accommodations (A/C.5/1074, A/6502); \$33,400—admission of new Member States (Guyana, Botswana and Lesotho) and additional requirements for the

Board of Auditors (A/C.5/1101, A/C.5/SR.1166); \$50,000—Question of South West Africa (A/C.5/1100, A/C.5/SR.1166).

² 1967 provision covering the cost of International Symposium has been transferred to section 21 (UNIDO); 1966 figure includes \$191,000 appropriated for the regional symposia on industrial development held in Africa, in Asia and the Far East and in Latin America, as well as for the symposium for the Arab States held in Kuwait under the auspices of the Government of that country.

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter XIII. International Conference of Ministers Responsible for Social Welfare</i>	50,000	—
<i>Chapter XIV. Conference on Principles of International Law concerning Friendly Relations and Co-operation among States</i>	110,000	—
<i>Chapter XV. International Conference of Plenipotentiaries on the Law of Treaties</i>	32,900	—
<i>Chapter XVI. Second Regional Cartographic Conference for Africa</i>	26,000	—
<i>Chapter XVII. International Conference or Seminar on Apartheid</i>	60,600	—
<i>Chapter XVIII. International Conference on the Exploration and Peaceful Uses of Outer Space</i>	350,000	—
— <i>Second World Population Conference</i>	—	302,900
— <i>Third Congress on Prevention of Crime and the Treatment of Offenders</i> ...	—	4,900
APPROPRIATION, SECTION 2	1,818,150 ³	1,656,100
TOTAL, PART I	3,059,900	2,685,400

Part II. Staff costs and related expenses

SECTION 3. SALARIES AND WAGES

<i>Chapter I. Established posts</i>	53,424,100	52,424,000
<i>Chapter II. Temporary assistance for meetings</i>		
Headquarters		
(i) The General Assembly	535,000	582,300
(ii) Other meetings	129,300	—
Geneva		
(i) Geneva (including the Economic Commission for Europe)	272,000	255,000
<i>Total, chapter II</i>	936,300	837,300
<i>Chapter III. Other temporary assistance</i>		
(i) General temporary assistance	1,078,100	878,500
(ii) Individual experts and consultants	654,000	740,000
(iii) <i>Ad hoc</i> expert groups	247,000	182,500
<i>Total, chapter III</i>	1,979,100	1,801,000
<i>Chapter IV. Overtime and night differential</i>	707,000	820,000
APPROPRIATION, SECTION 3	57,046,500 ⁴	55,882,300

³ The initial estimate of \$2,014,500 (A/6305) was subsequently (a) reduced by \$824,500 as follows: \$264,500—on the recommendation by the Advisory Committee (A/6307); \$560,000—by transfer to section 21 (UNIDO) (A/6481, A/6493) and (b) increased by \$628,150 as follows: \$74,650—decisions of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457); \$32,900—International Conference of Plenipotentiaries on the Law of Treaties (A/C.5/1088, A/6528); \$110,000—Special Committee on Principles of International Law concerning Friendly Relations and Co-operation among States (A/C.5/1095, A/6556); \$60,600—Report of the Special Committee on the Policies of apartheid of the Government of the Republic of South Africa (A/C.5/1105, A/6599); \$350,000—International Conference on the Exploration and Peaceful Uses of Outer Space (A/C.5/1111, A/C.5/SR.1172).

⁴ The initial estimate of \$59,518,000 (A/6305) was subsequently (a) reduced by \$3,099,000 as follows: \$604,000—on the recommendation of the Advisory Committee (A/6307); \$2,495,000—by transfer to section 21 (UNIDO) (A/6481, A/6493) and (b) increased by \$627,500 as follows: \$403,500—decisions of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457, Add.1 and Corr.1); \$60,000—Question of general and complete disarmament (A/C.5/1089, A/6535); \$71,300—general review of the programmes and activities in the economic, social, technical co-operation and related fields of the United Nations and agencies related to the United Nations system (A/C.5/1091, A/6560); \$61,100—Question of South West Africa (A/C.5/1100, A/C.5/SR.1166); \$31,600—progressive development of the law of international trade (A/C.5/1107, A/C.5/SR.1170).

	1967 appropriations \$	1966 revised appropriations \$
SECTION 4. COMMON STAFF COSTS		
<i>Chapter I. Staff allowances</i>		
(i) Dependency allowances	2,258,900	2,245,000
(ii) Education grants and related travel	681,000	634,000
<i>Total, chapter I</i>	<u>2,939,900</u>	<u>2,879,000</u>
<i>Chapter II. Social security payments</i>		
(i) Contributions to the United Nations Joint Staff Pension Fund and other social security plans	6,591,000	6,247,500
(ii) Annual retirement allowance for former Secretaries-General	10,000	10,000
(iii) Contributions to medical insurance and other medical care	545,400	516,500
(iv) Compensatory payments	100,000	100,000
(v) Staff welfare	14,000	13,000
<i>Total, chapter II</i>	<u>7,260,400</u>	<u>6,887,000</u>
<i>Chapter III. Travel on appointment, transfer and separation</i>	908,500	969,000
<i>Chapter IV. Removal expenses on appointment, transfer and separation</i>	714,900	731,000
<i>Chapter V. Separation payments</i>	1,273,000	1,207,000
<i>Chapter VI. Staff training programmes</i>		
(i) Staff language training and training of technical personnel	83,000	75,000
(ii) Junior professional trainees	275,000	169,000
(iii) Russian language training	110,000	100,000
(iv) Information assistants training programme	8,000	7,000
<i>Total, chapter VI</i>	<u>476,000</u>	<u>351,000</u>
APPROPRIATION, SECTION 4	<u>13,572,700⁵</u>	<u>13,024,000</u>

SECTION 5. TRAVEL OF STAFF

<i>Chapter I. Travel of staff to meetings</i>	177,580	197,500
<i>Chapter II. Travel of staff on other official business</i>	564,050	570,000
<i>Chapter III. Travel of staff and dependants on home leave</i>	1,270,000	1,353,500
APPROPRIATION, SECTION 5	<u>2,011,630⁶</u>	<u>2,121,000</u>

SECTION 6. PAYMENTS UNDER ANNEX I, PARAGRAPHS 2 AND 3, OF THE STAFF REGULATIONS; HOSPITALITY

<i>Chapter I. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations</i>	76,000	80,000
<i>Chapter II. Payments to other members of the Secretariat for official hospitality.</i>	30,000	30,000

⁵ The initial estimate of \$13,873,000 (A/6305) was subsequently (a) reduced by \$588,000 as follows: \$88,000—on the recommendation of the Advisory Committee (A/6307); \$500,000—by transfer to section 21 (UNIDO) (A/6481, A/6493) and (b) increased by \$287,700 as follows: \$92,400—decisions of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457, Add.1 and Corr.1); \$174,000—Amendment to the Regulations of the Joint Staff Pension Fund (A/C.5/1078, A/6537); \$8,400—Question of South West Africa (A/C.5/1100, A/C.5/SR.1166); \$12,900—progressive development of the law of international trade (A/C.5/1107, A/C.5/SR.1170).

⁶ The initial estimate of \$2,117,300 (A/6305) was subsequently (a) reduced by \$157,500 as follows: \$50,000—on the recommendation of the Advisory Committee (A/6307); \$107,500—by transfer to section 21 (UNIDO) (A/6481, A/6493) and (b) increased by \$51,830 as follows: \$37,130—decisions of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457 and Add.1); \$8,000—standards of air travel accommodation (A/C.5/1074, A/6502); \$3,700—general review of the programmes and activities in the economic, social, technical co-operation and related fields of the United Nations and agencies related to the United Nations system (A/C.5/1091, A/6560); \$3,000—progressive development of the law of international trade (A/C.5/1107, A/C.5/SR.1170).

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter III. Hospitality expenditures for the General Assembly and for functions honouring Chiefs of State and visiting dignitaries</i>		
(i) General Assembly functions	9,000	5,000
(ii) Functions honouring Chiefs of State and visiting dignitaries	6,000	10,000
<i>Total, chapter III</i>	15,000	15,000
APPROPRIATION, SECTION 6	121,000 ⁷	125,000
TOTAL, PART II	72,751,830	71,152,300

Part III. Premises, equipment, supplies and services

SECTION 7. BUILDINGS AND IMPROVEMENTS TO PREMISES

<i>Chapter I. Amortization of the Headquarters construction loan</i>	2,500,000	2,500,000
<i>Chapter II. Alteration, improvement, and major maintenance of premises and facilities at Headquarters, New York, and Geneva</i>	2,430,700	850,000
— <i>United Nations Building in Santiago, Chile</i>	—	1,000,000
— <i>Construction to house a language laboratory on the grounds of Africa Hall, Addis Ababa, Ethiopia</i>	—	10,000
APPROPRIATION, SECTION 7	4,930,700 ⁸	4,360,000

SECTION 8. PERMANENT EQUIPMENT

<i>Chapter I. Furniture and fixtures</i>	150,100	169,330
<i>Chapter II. Office equipment</i>	164,600	159,150
<i>Chapter III. Internal reproduction equipment</i>	117,400	57,700
<i>Chapter IV. Telecommunications equipment</i>	101,900	51,650
<i>Chapter V. Transportation equipment</i>	48,600	44,900
<i>Chapter VI. Other equipment</i>	51,300	43,200
APPROPRIATION, SECTION 8	633,900 ⁹	525,930

SECTION 9. MAINTENANCE, OPERATION AND RENTAL OF PREMISES

<i>Chapter I. Contractual services</i>	2,205,800	2,210,400
<i>Chapter II. Utilities</i>	1,052,700	1,059,800
<i>Chapter III. Other expenses</i>	742,000	654,800
APPROPRIATION, SECTION 9	4,000,500 ¹⁰	3,925,000

SECTION 10. GENERAL EXPENSES

<i>Chapter I. Communications</i>	1,473,700	1,509,200
<i>Chapter II. Rental and maintenance of equipment</i>	878,500	803,150
<i>Chapter III. Public information supplies and services</i>	1,284,000	1,278,000

⁷ The initial estimate of \$125,000 (A/6305) was subsequently reduced by \$4,000—transfer to section 21 (UNIDO) (A/6481, A/6493).

⁸ The initial estimate of \$3,930,700 (A/6305) was subsequently increased by \$1,000,000—extension of the conference facilities at the Palais des Nations, Geneva (A/C.5/1076, A/6524).

⁹ The initial estimate of \$670,900 (A/6305) was subsequently (a) reduced by \$48,000 as follows: \$43,000—on the recom-

mendation of the Advisory Committee; \$5,000—by transfer to section 21 (UNIDO) (A/6481, A/6493) and (b) increased by \$11,000—decision of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457/Add.1).

¹⁰ The initial estimate of \$4,016,500 (A/6305) was subsequently (a) reduced by \$30,000 on the recommendation of the Advisory Committee (A/6307) and (b) increased by \$14,000—decision of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457/Add.1).

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter IV. Other supplies and services</i>	242,000	226,350
<i>Chapter V. Office and internal reproduction supplies</i>	1,056,000	1,097,300
<i>Chapter VI. Library books supplies and services</i>	188,700	167,000
APPROPRIATION, SECTION 10	5,122,900 ¹¹	5,081,000

SECTION 11. PRINTING

Chapter I. Official records

(i) The General Assembly, commissions and committees	671,100	616,400
(ii) The Security Council, commissions and committees	100,200	105,700
(iii) The Economic and Social Council, commissions and committees	100,400	113,515
(iv) The Trusteeship Council, commissions and committees	8,700	8,000
(v) Official records, backlog	90,000	97,300
(vi) Printing in Arabic of certain documents of the General Assembly and other documents	10,000	10,700
(vii) Agreements and protocols	10,000	11,800
(viii) Documents of the International Law Commission prepared in pursuance of General Assembly resolution 987 (X)	25,300	30,000
(ix) Library	8,800	9,000
(x) Repertory of Practice of United Nations Organs published in pursuance of General Assembly resolutions 992 (X), 1136 (XII) and 1756 (XVII)	18,200	18,200
<i>Total, chapter I</i>	1,042,700	1,020,615

Chapter II. Recurrent publications

(i) Office of Legal Affairs	128,350	125,300
(ii) Department of Political and Security Council Affairs	3,660	4,700
(iii) Department of Economic and Social Affairs	484,000	459,815
(iv) Department of Trusteeship and Non-Self-Governing Territories	—	—
(v) United Nations Office at Geneva (excluding Economic Commission for Europe)	10,460	10,860
(vi) Economic Commission for Europe	67,600	67,050
(vii) Economic Commission for Asia and the Far East	46,520	47,050
(viii) Economic Commission for Latin America	50,760	36,700
(ix) Economic Commission for Africa	40,250	26,800
<i>Total, chapter II</i>	831,600	778,275

Chapter III. Studies and reports

(i) Department of Political and Security Council Affairs	8,400	10,400
(ii) Department of Economic and Social Affairs	131,500	152,300
(iii) Economic Commission for Europe	18,670	16,050
(iv) Economic Commission for Asia and the Far East	14,500	14,050
(v) Economic Commission for Latin America	30,330	26,100
(vi) Economic Commission for Africa	14,700	30,600
(vii) Reprints	28,800	29,200
<i>Total, chapter III</i>	246,900	278,700

<i>Chapter IV. Office of Public Information</i>	108,500	98,400
<i>Chapter V. Permanent Central Opium Board and Drug Supervisory Body</i>	19,000	22,360

¹¹ The initial estimate of \$5,236,900 (A/6305) was subsequently (a) reduced by \$124,000 as follows: \$87,000—on the recommendation of the Advisory Committee (A/6307); \$37,000—by transfer to section 21 (UNIDO) (A/6481, A/6493) and

(b) increased by \$10,000 as follows: \$5,000—Question of South West Africa (A/C.5/1100, A/C.5/SR.1166); \$5,000—decision of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1050, A/6457/Add.1).

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter VI. Other contractual printing</i>	52,200	51,650
<i>Chapter VII. Deduction for internal reproduction</i>	(465,000)	(450,000)
APPROPRIATION, SECTION 11	1,835,900 ¹²	1,800,000
TOTAL, PART III	16,523,900	15,691,930

Part IV. Special expenses

SECTION 12. SPECIAL EXPENSES

<i>Chapter I. United Nations Memorial Cemetery in Korea</i>	90,000	34,800
<i>Chapter II. United Nations International School, New York</i>	48,900	57,000
<i>Chapter III. International School, Geneva</i>	30,000	—
<i>Chapter IV. The special training programmes for South West Africans</i>	30,000	20,000
<i>Chapter V. The United Nations Bond Issue</i>	8,717,500	8,662,200
<i>Chapter VI. The special training programme for territories under Portuguese administration</i>	70,000	80,000
<i>Chapter VII. The Triangular Fellowship Programme (Office of Public Information)</i>	19,500	20,000
<i>Chapter VIII. Programme of assistance and exchange in the field of international law</i>	66,300	—
— <i>Assistance in case of natural disaster</i>	—	15,000
APPROPRIATION, SECTION 12	9,072,200 ¹³	8,889,000
TOTAL, PART IV	9,072,200	8,889,000

Part V. Technical programmes

SECTION 13. ECONOMIC DEVELOPMENT, SOCIAL ACTIVITIES, AND PUBLIC ADMINISTRATION

SECTION 14. HUMAN RIGHTS ADVISORY SERVICES

SECTION 15. NARCOTIC DRUGS CONTROL

SECTION 13. ECONOMIC DEVELOPMENT, SOCIAL ACTIVITIES, AND PUBLIC ADMINISTRATION	6,105,000	6,105,000
SECTION 14. HUMAN RIGHTS ADVISORY SERVICES	220,000	220,000
SECTION 15. NARCOTIC DRUGS CONTROL	75,000	75,000
TOTAL, PART V	6,400,000	6,400,000

Part VI. Special missions and related activities

SECTION 16. SPECIAL MISSIONS

<i>Chapter I. United Nations Truce Supervision Organization in Palestine</i>	2,007,000	1,760,400
<i>Chapter II. United Nations Conciliation Commission for Palestine</i>	—	49,450
<i>Chapter III. United Nations Military Observer Group in India and Pakistan</i>	702,300	1,238,850
<i>Chapter IV. United Nations Representative for India and Pakistan</i>	46,100	40,600
<i>Chapter V. United Nations Commission for the Unification and Rehabilitation of Korea</i>	177,200	144,000

¹² The initial estimate of \$1,908,000 (A/6305) was subsequently (a) reduced by \$136,100 as follows: \$93,000—on the recommendation of the Advisory Committee (A/6307); \$43,100—by transfer to section 21 (UNIDO) (A/6481, A/6493) and (b) increased by \$64,000 as follows: \$44,000—general review of the programmes and activities in the economic, social, technical co-operation and related fields of the United Nations and agencies related to the United Nations system (A/C.5/1091,

A/6560); \$20,000—Question of South West Africa (A/C.5/1100, A/C.5/SR.1166).

¹³ The initial estimate of \$8,963,500 (A/6305) was subsequently (a) reduced by \$6,500 on the recommendation of the Advisory Committee (A/6307) and (b) increased by \$115,200 as follows: \$48,900—United Nations International School (A/C.5/1099, A/6536) and \$66,300—Programme of assistance and exchange in the field of international law (A/C.5/1103, A/6582).

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter VI. Office of the Special Representative of the Secretary-General in Amman</i>	15,400	17,150
<i>Chapter VII.</i>	—	—
<i>Chapter VIII. Miscellaneous claims and adjustments of prior years' Missions and Commissions</i>	—	809,200 ¹⁴
<i>Chapter IX. Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples</i>	200,000	188,550
<i>Chapter X. Committee of Twenty-four—Aden</i>	15,000	—
APPROPRIATION, SECTION 16	3,163,000 ¹⁵	4,248,200
 SECTION 17. UNITED NATIONS FIELD SERVICE		
<i>Chapter I. Established posts</i>	1,149,200	1,234,400
<i>Chapter II. Common staff costs</i>		
(i) Dependency allowances	135,000	140,700
(ii) Education grants and related travel	55,000	50,200
(iii) Contributions to the Joint Staff Pension Fund	166,800	167,500
(iv) Contributions to medical insurance	38,000	39,000
(v) Travel on initial recruitment, transfer and separation and installation allowances	56,500	102,100
(vi) Separation payments	23,500	21,500
(vii) Travel on home leave	180,000	206,400
<i>Total, chapter II</i>	654,800	727,400
<i>Chapter III. General expenses</i>	20,000	24,200
APPROPRIATION, SECTION 17	1,824,000 ¹⁶	1,986,000
TOTAL, PART VI	4,987,000	6,234,200

Part VII. Office of the United Nations High Commissioner for Refugees

SECTION 18. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

<i>Chapter I. Salaries and wages</i>	2,315,000	2,189,800
<i>Chapter II. Common staff costs</i>	522,000	512,300
<i>Chapter III. Travel of staff</i>	162,000	165,000
<i>Chapter IV. Public information activities</i>	26,000	26,000
<i>Chapter V. Hospitality</i>	5,000	4,000
<i>Chapter VI. Permanent equipment for field offices</i>	19,000	16,000

¹⁴ Includes: Replacement of staff assigned to field missions—\$110,000; United Nations Mediator on Cyprus—\$5,000; Representative of the Secretary-General in the Dominican Republic—\$82,500; United Nations India-Pakistan Observation Mission—\$503,700; India-Pakistan Withdrawal Mission—\$18,000.

¹⁵ The initial estimate of \$2,993,000 (A/6305) was subsequently (a) reduced by \$50,000 on the recommendation of the Advisory Committee (A/6307) and (b) increased by \$220,000 as follows: \$200,000—Report of the Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries

and Peoples (A/C.5/1094, A/6562); \$15,000—Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples: Aden (A/C.5/1093, A/6561); \$5,000—Amendment to the Regulations of the Joint Staff Pension Fund (A/C.5/1078, A/6537).

¹⁶ The initial estimate of \$1,833,200 (A/6305) was subsequently (a) reduced by \$12,200 on the recommendation of the Advisory Committee (A/6307) and (b) increased by \$3,000—Amendment to the Regulations of the Joint Staff Pension Fund (A/C.5/1078, A/6537).

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter VII. General expenses and supplies</i>	175,000	169,000
<i>Chapter VIII. Contractual printing</i>	9,000	10,000
APPROPRIATION, SECTION 18	3,233,000 ¹⁷	3,092,100
TOTAL, PART VII	3,233,000	3,092,100

Part VIII. International Court of Justice

SECTION 19. INTERNATIONAL COURT OF JUSTICE

Chapter I. Salaries and expenses of members of the Court

(i) Salaries and allowances for the President, the Vice-President and the Judges	382,750	379,750
(ii) Pensions	134,850	137,600
(iii) Travel on official business	2,000	1,000
(iv) Annual journeys and journeys on leave	29,000	32,000
(v) Travel and removal expenses of members of the Court and dependants	1,000	1,000
(vi) Miscellaneous supplies and services	200	200
(vii) <i>Ad hoc</i> Judges, assessors, witnesses and experts	—	—
<i>Total, chapter I</i>	549,800	551,550

Chapter II. Salaries, wages and expenses of the Registry

(i) Established posts	305,000	263,070
(ii) Temporary assistance	119,000	93,000
(iii) Overtime	2,000	2,000
(iv) Travel and removal of staff and dependants	2,000	2,000
(v) Installation payments	900	900
(vi) Contributions to Joint Staff Pension Fund	43,000	36,400
(vii) Dependency allowances	12,500	10,400
(viii) Education grants and related travel	5,300	2,800
(ix) Contributions, medical and group life insurance	3,300	3,000
(x) Compensatory payments	150	150
(xi) Travel on home leave	1,200	6,200
(xii) Staff welfare	200	200
(xiii) Travel on official business	10,000	7,000
(xiv) Separation payments	1,000	1,000
<i>Total, chapter II</i>	505,550	428,120

Chapter III. Common services

(i) Contributions to the Carnegie Foundation in respect of the use of the Peace Palace at The Hague	27,750	27,630
(ii) Cost of distribution of documents	1,500	2,500
(iii) Telephone services	1,000	1,000
(iv) Cable, telegraph and wireless	1,000	1,000
(v) Postal services	4,000	3,000
(vi) Stationery and office supplies	11,000	9,000
(vii) Maintenance of equipment	2,000	—
(viii) Contractual printing	38,000	33,000

¹⁷ The initial estimate of \$3,280,400 (A/6305) was subsequently (a) reduced by \$55,400 on the recommendation of the Advisory Committee (A/6307) and (b) increased by \$8,000—

Amendment to the Regulations of the Joint Staff Pension Fund (A/C.5/1078, A/6537).

	1967 appropriations \$	1966 revised appropriations \$
(ix) External audit costs	500	500
(x) Miscellaneous supplies and services	200	200
(xi) Miscellaneous expenses (Nürnberg Archives)	100	100
<i>Total, chapter III</i>	87,050	77,930
<i>Chapter IV. Permanent equipment</i>		
(i) Furniture and installation of additional fittings	4,000	13,000
(ii) Library	3,500	3,500
<i>Total, chapter IV</i>	7,500	16,500
APPROPRIATION, SECTION 19	1,149,900 ¹⁸	1,074,100
TOTAL, PART VIII	1,149,900	1,074,100

Part IX. United Nations Conference on Trade and Development

SECTION 20. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT

<i>Chapter I. Second session of the Conference</i>	295,500	—
<i>Chapter II. Sessions of expert and advisory bodies</i>	115,000	83,000
<i>Chapter III. Salaries of the UNCTAD secretariat</i>		
(i) Established posts	2,628,000	1,979,300
(ii) Experts and consultants	200,000	537,500
(iii) Temporary assistance	35,000	195,000
(iv) Overtime and night differential	20,000	25,000
<i>Total, chapter III</i>	2,883,000	2,736,800
<i>Chapter IV. Common staff costs and travel on home leave—UNCTAD secretariat</i>	739,500	470,000
<i>Chapter V. Travel of staff</i>	160,000	155,000
<i>Chapter VI. Hospitality</i>	10,000	9,000
<i>Chapter VII. Permanent equipment</i>	35,000	50,000
<i>Chapter VIII. General expenses</i>	261,500	256,000
<i>Chapter IX. Printing</i>	147,000	156,100
<i>Chapter X. Salaries of other offices providing services to UNCTAD</i>		
(i) Established posts	1,297,000	1,080,000
(ii) Temporary assistance	1,102,500	600,100
(iii) Overtime	24,000	10,000
<i>Total, chapter X</i>	2,423,500	1,690,100
<i>Chapter XI. Common staff costs—other offices providing services to UNCTAD</i>	337,000	255,500
APPROPRIATION, SECTION 20	7,407,000 ¹⁹	5,861,500
TOTAL, PART IX	7,407,000	5,861,500

Part X. United Nations Industrial Development Organization

SECTION 21. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

<i>Chapter I. Session of the Industrial Development Board and Meetings of its subsidiary organs</i>	261,500
<i>Chapter II. Meetings of expert and advisory bodies</i>	96,000

¹⁸ The initial estimate of \$1,164,900 (A/6305) was subsequently reduced by \$15,000 on the recommendation of the Advisory Committee (A/6307).

¹⁹ The initial estimate of \$9,100,000 (A/6305) subsequently revised to \$7,562,500 (A/C.5/1090) was (a) reduced by

\$162,500 on the recommendation of the Advisory Committee (A/6571) and (b) increased by \$7,000—Amendment to the Regulations of the Joint Staff Pension Fund (A/C.5/1078, A/6537).

	1967 appropriations \$	1966 revised appropriations \$
<i>Chapter III. Salaries and wages</i>		
(i) Established posts	2,179,000	
(ii) Temporary assistance	70,000	
(iii) Individual experts and consultants	290,000	
(iv) Overtime and night differential	3,000	
<i>Total, chapter III</i>	2,542,000	
<i>Chapter IV. Common staff costs and travel on home leave</i>	563,000	
<i>Chapter V. Travel of staff</i>	77,500	
<i>Chapter VI. Hospitality</i>	6,000	
<i>Chapter VII. Permanent equipment</i>	40,000	
<i>Chapter VIII. Maintenance, operation and rental of premises</i>	—	
<i>Chapter IX. General expenses</i>	200,000	
<i>Chapter X. Printing</i>	157,000	
<i>Chapter XI. International Symposium on Industrial Development</i>	586,500	
<i>Chapter XII. Provision for expenses in connexion with the location of the secretariat of UNIDO in Vienna, Austria</i>	500,000	
<i>Chapter XIII. Special provision for requirements of additional staff services</i>	700,000	
APPROPRIATION, SECTION 21	5,729,500 ²⁰	—
TOTAL, PART X	5,729,500	—
GRAND TOTAL, APPROPRIATIONS	130,314,230	121,080,530

²⁰The initial estimate of \$5,393,100, including \$3,751,600 to be transferred from other budget sections, in regard to the establishment of a United Nations Industrial Development Organization—UNIDO (A/6481) was (a) reduced by \$193,100 on the recommendation of the Advisory Committee (A/6493) and (b) increased by \$529,500 as follows: \$500,000—location

of the secretariat of UNIDO (A/C.5/1110, A/C.5/SR.1170); \$3,000—Amendment to the Regulations of the Joint Staff Pension Fund (A/C.5/1078, A/6537); \$26,500—International Symposium on Industrial Development (A/C.5/1092, A/C.5/SR.1163).

	1967 approved estimates \$	1966 revised estimates \$
Estimates of income		
PART I. INCOME FROM STAFF ASSESSMENT		
<i>Income section 1. Staff assessment income</i>	13,249,800 ²¹	12,450,000
TOTAL, PART I	<u>13,249,800</u>	<u>12,450,000</u>
PART II. OTHER INCOME		
<i>Income section 2. Funds provided from extra-budgetary accounts</i>		
I. (i) Technical Assistance component of the United Nations Development Programme—Contribution towards administrative and operational services costs of the United Nations as a participating organization	1,418,932	1,355,000
(ii) United Nations Development Programme—Contributions towards central services costs in connexion with custodial functions	—	45,000
	<u>1,418,932</u>	<u>1,400,000</u>
II. Voluntary Fund of the High Commissioner's Programme	390,000	390,000
III. United Nations Joint Staff Pension Fund	387,344	347,800
<i>Total, income section 2</i>	<u>2,196,276</u>	<u>2,137,800</u>
<i>Income section 3. General income</i>		
(i) Rental income	256,500	289,000
(ii) Reimbursement for staff and services furnished to specialized agencies and others	642,400	525,000
(iii) Income from bank interest	30,000	20,000
(iv) Sale of used office, transportation and other equipment	90,000	58,000
(v) Refund of prior years' expenditure	125,000	150,000
(vi) Contribution from non-member States	1,075,000	600,000
(vii) Revenue from television and similar services	353,500	360,000
(viii) Miscellaneous income	85,000	70,000
(ix) Reimbursement for part of the construction costs of the United Nations building in Santiago, Chile	120,000	120,000
<i>Total, income section 3</i>	<u>2,777,400²²</u>	<u>2,192,000</u>
<i>Income section 4. Sale of United Nations postage stamps (United Nations Postal Administration)</i>	1,800,000 ²³	2,075,000
<i>Income section 5. Sale of publications</i>	827,650	718,000
<i>Income section 6. Services to visitors and catering services</i>	791,300	832,400
TOTAL, PART II	<u>8,392,626</u>	<u>7,955,200</u>
GRAND TOTAL, INCOME ESTIMATES	<u>21,642,426</u>	<u>20,405,200</u>

²¹ The initial estimate of \$13,350,000 (A/6305) was subsequently (a) reduced by \$200,000—revised estimates for section 20 (UNCTAD) (A/C.5/1090 and Add.1, A/6571) and (b) increased by \$99,800 as follows: \$14,800—decisions of the Economic and Social Council at its fortieth and forty-first sessions (A/C.5/1056, A/6457/Add.1); \$85,000—establishment of a United Nations Industrial Organization as provided for under section 21, UNIDO (A/6481, A/6493).

²² The initial estimate of \$2,673,400 (A/6305) was increased in a total of \$104,000—\$26,600, on the recommendation of the Advisory Committee (A/6307) and \$77,400, in respect of reimbursement from the host Government for extra costs of staff and services for holding an International Symposium on Industrial Development at Athens (A/C.5/1092, A/C.5/SR.1163).

²³ The initial estimate of \$1,785,000 (A/6305) was increased by \$15,000 on the recommendation of the Advisory Committee (A/6307).

ANNEX

Resolution 2242 (XXI)

Budget for the financial year 1967

(adopted at the 1501st plenary meeting, on 20 December 1966)

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1967

The General Assembly

Resolves that for the financial year 1967:

1. An amount of \$US 130,314,230 is appropriated for the following purposes:

<i>Section</i>	<i>US dollars</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies ..	1,241,750
2. Special meetings and conferences	1,818,150
TOTAL, PART I	3,059,900
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages	57,046,500
4. Common staff costs	13,572,700
5. Travel of staff	2,011,630
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	121,000
TOTAL, PART II	72,751,830
<i>Part III. Premises, equipment, supplies and services</i>	
7. Buildings and improvements to premises	4,930,700
8. Permanent equipment	633,900
9. Maintenance, operation and rental of premises	4,000,500
10. General expenses	5,122,900
11. Printing	1,835,900
TOTAL, PART III	16,523,900
<i>Part IV. Special expenses</i>	
12. Special expenses	9,072,200
TOTAL, PART IV	9,072,200
<i>Part V. Technical programmes</i>	
13. Economic development, social development and public administration	6,105,000
14. Human rights advisory services	220,000
15. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>	
16. Special missions	3,163,000
17. United Nations Field Service	1,824,000
TOTAL, PART VI	4,987,000

<i>Section</i>	<i>US dollars</i>	
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>		
18. Office of the United Nations High Commissioner for Refugees	3,233,000	
TOTAL, PART VII		3,233,000
<i>Part VIII. International Court of Justice</i>		
19. International Court of Justice	1,149,900	
TOTAL, PART VIII		1,149,900
<i>Part IX. United Nations Conference on Trade and Development</i>		
20. United Nations Conference on Trade and Development	7,407,000	
TOTAL, PART IX		7,407,000
<i>Part X. United Nations Industrial Development Organization</i>		
21. United Nations Industrial Development Organization	5,729,500	
TOTAL, PART X		5,729,500
GRAND TOTAL		130,314,230

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions:

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$192,880 relating to the Permanent Central Narcotics Board and the Drug Supervisory Body, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$494,560 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$17,500 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps, and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1967

The General Assembly

Resolves that for the financial year 1967:

1. Estimates of income other than assessments on Member States totalling \$US 21,642,426 are approved as follows:

<i>Income section</i>	<i>US dollars</i>	
<i>Part I. Income from staff assessment</i>		
1. Staff assessment income	13,249,800	
TOTAL, PART I		13,249,800
<i>Part II. Other income</i>		
2. Funds provided from extra-budgetary accounts	2,196,276	
3. General income	2,777,400	
4. Sale of United Nations postage stamps (United Nations Postal Administration)	1,800,000	

5. Sale of publications	827,650
6. Services to visitors and catering services	791,300
	8,392,626
TOTAL, PART II	8,392,626
	21,642,426
GRAND TOTAL	21,642,426

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1967

The General Assembly

Resolves that for the financial year 1967:

1. Budget appropriations totalling \$US 130,314,230 decreased by revised appropriations for 1966 totalling \$486,890,^a shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations:

(a) As to \$8,392,626, by income other than staff assessment approved under resolution B above;

(b) As to \$1,279,400,^a by the revised income other than staff assessment for 1966;

(c) As to \$1,904,268, by the amount available in the surplus account for the financial year 1965;

(d) As to \$164,247, by the contributions of Indonesia for the years 1965 and 1966;

(e) As to \$18,128, by the contributions of new Member States for 1966;

(f) As to \$118,068,671, by assessment on Member States in accordance with General Assembly resolution 2118 (XX) of 21 December 1965 on the scale of assessments for 1967;

2. There shall be set off against the assessment on Member States, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$12,688,736, comprising:

(a) \$13,249,800, being the estimated staff assessment income for 1967;

(b) Less \$664,900,^a representing the decrease in the revised income from staff assessment for 1966;

(c) \$103,836, being the excess of the actual income over the approved estimated income from staff assessment for 1965.

^a See resolution 2195 (XXI) of 16 December 1966 on supplementary estimates for the financial year 1966.

Resolution 2243 (XXI)

Unforeseen and extraordinary expenses for the financial year 1967

(adopted at the 1501st plenary meeting, on 20 December 1966)

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1967, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* Judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The maintenance in office of Judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of \$50,000;

(iv) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

(v) The payment of pensions and travel and removal expenses of Judges not re-elected, and travel and removal expenses of new members of the Court, not exceeding a total of \$58,500;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-second session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the twenty-second session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

Resolution 2244 (XXI)

Working Capital Fund for the financial year 1967

(adopted at the 1501st plenary meeting, on 20 December 1966)

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1967 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1967;

3. There shall be set off against this allocation of advances:

(a) Credits to Members resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Members to the Working Capital Fund for the financial year 1966 under General Assembly resolution 2127 (XX) of 21 December 1965;

4. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 2243 (XXI) of 20 December 1966 relating to unforeseen and extraordinary expenses; the Secretary-General

shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$125,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$125,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the financial year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

5. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 1967, cash from special funds and accounts in his custody, under the conditions approved in General Assembly resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

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