

Thirteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

9 November 2011

English only

Geneva, 11 November 2011

Item 6 of the provisional agenda

Adoption of arrangements for meeting the costs of the Conference

Estimated Costs

Fourteenth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which may be deemed to be Excessively Injurious or to have Indiscriminate Effects

Note by the Secretariat**Corrigendum**The table of the document should read as below

Title of session: Fourteenth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices as Mended on 3 May 1996, Annexed to the Convention on Certain Conventional Weapons (CCW)

GENEVA, 14 NOVEMBER 2012

Conference-servicing items	Meeting Servicing * \$	Pre-session documentation * \$	In-session documentation * \$	Summary records * \$	Post-session documentation * \$	Support Services requirements * \$	Other requirements * \$	Total * \$
Interpretation and meeting servicing	17,400							17,400
Translation of documentation		29,400		51,000	24,800			105,200
Support Services requirements						1,100		1,100
Other requirements							22,500	22,500
Total	17,400	29,400		51,000	24,800	1,100	22,500	146,200

* - at US\$ 1=CHF 0.896

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	146,200
B. Non-conference-servicing requirements*	
1) One P-3 for six months	104,200
2) One General Service level staff for three months	36,000
3) Equipment and Supplies	2,000
Sub-total	142,200
Programme support costs @13% over B	18,500
Subtotal B	160,700
Grand total (rounded) A+B	<u>306,900</u>