Fourth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

25 November 2011

Original: English

Geneva, 14–25 November 2011
Item 18 of the agenda
Consideration and adoption of the final documents

Estimated Costs of the 2012 Meeting of Experts of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

Note by the Secretariat

1.   The Fourth Review Conference of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, held in Geneva from 14 to 25 November 2011, decided to convene the 2012 Meeting of Experts of the High Contracting Parties to the Convention and will meet for three working days.

2.   This document is submitted pursuant to the above-mentioned decision of the Fourth Review Conference and provides estimated costs in the amount of US$86,500 for convening that meeting. A breakdown of these costs is provided in the attached table.

3.   It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.

4.   With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences or meetings, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.

5.   Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Please recycle

Title of session:

CCW - Meeting of Experts of the High Contracting Parties to the Convention on Certain Conventional Weapons (CCW)
GENEVA, 2012 - 3 working days

Conference-servicing items	Meeting Servicing * $	Pre-session documentation * $	In-session documentation * $	Summary records * $	Post-session documentation * $	Support Services requirements * $	Other requirements * $	Total * $
Interpretation and meeting servicing	71,300							71,300
Translation of documentation								-
Support Services requirements						2,900		2,900
Other requirements							12,300	12,300
Total	71,300	0	0		0	2,900	12,300	86,500

* - at US$ 1=CHF 0.896

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	86,500
B. Non-conference-servicing requirements	
Grand total (rounded) A+B	86,500