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NATIONS

**BUDGET**  
**for**  
**THE FINANCIAL YEAR**  
**1962**

**GENERAL ASSEMBLY**

**OFFICIAL RECORDS : SIXTEENTH SESSION**

**✓ SUPPLEMENT No. 5A (A/5083)**

**NEW YORK**

( 18 p. )



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#### NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

## NOTE BY THE SECRETARY-GENERAL

At its 1086th plenary meeting on 20 December 1961, the General Assembly voted appropriations totalling \$US 82,144,740 for the financial year 1962 (resolution 1734 (XVI)). By the same resolution, the General Assembly approved 1962 estimates for income other than staff assessment totalling \$US 5,391,800 and income from staff assessment in the amount of \$US 8,670,250.

The purposes of the 1962 budget credits initially requested were given in the original 1962 budget estimates.<sup>1</sup> Revised estimates were subsequently submitted for certain activities; the estimates were further affected by the financial implications of decisions taken by the General Assembly during the sixteenth session. In addition, certain reductions were made in the original estimates on the basis of recommendations by the Advisory Committee on Administrative and Budgetary Questions.<sup>2</sup> The considerations upon which changes were made in the original estimates are set out in the report of the Fifth Committee (A/5075), on the basis of which the General Assembly established the level of the appropriations for the financial year 1962.

The approved 1962 budget, with a detailed schedule of estimates within the appropriation sections, is presented herewith. The relevant amounts approved by the General Assembly for 1961 (resolution 1692 (XVI)) are also included. The adjustments which were made in the 1962 original estimates during the sixteenth session of the General Assembly are summarized in the footnotes to the various budget sections. The texts of the General Assembly resolutions—1734 (XVI), 1735 (XVI) and 1736 (XVI)—pertaining to the budget for the financial year 1962 are annexed.

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<sup>1</sup>*Official Records of the General Assembly, Sixteenth Session, Supplement No. 5 (A/4770).*

<sup>2</sup>*Ibid., Supplement No. 7 (A/4814).*



# UNITED NATIONS BUDGET FOR THE FINANCIAL YEAR 1962

## Detailed schedule

	1962 Budget \$	1961 Revised budget \$
<b>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</b>		
<b>SECTION 1. TRAVEL AND OTHER EXPENSES OF REPRESENTATIVES, MEMBERS OF COMMISSIONS, COMMITTEES AND OTHER SUBSIDIARY BODIES</b>		
<i>Chapter I. The General Assembly, commissions and committees</i>		
(i) Travel of representatives to the General Assembly .....	596,000	585,000
(ii) Travel and other expenses of members of commissions, committees and other General Assembly bodies .....	236,040	229,150
(iii) The Board of Auditors ..	66,000	61,300
<i>Total, chapter I</i>	898,040	875,450
<i>Chapter II. The Security Council, commissions and committees.....</i>	—	—
<i>Chapter III. The Economic and Social Council, commissions and committees....</i>	185,700	145,900
<i>Chapter IV. The Trusteeship Council, commissions and committees.....</i>	42,000	32,000
<i>Chapter V. Administrative advisory bodies .....</i>	29,500	67,000
<b>APPROPRIATION, SECTION 1</b>	1,155,240 <sup>3</sup>	1,120,350
<b>SECTION 2. SPECIAL MEETINGS AND CONFERENCES</b>		
<i>Chapter I. Plenipotentiary Conference for the Adoption of a Single Convention on Narcotic Drugs .....</i>	23,000	16,000
<i>Chapter II. United Nations Conference on Solar Energy, Wind Power and Geothermic Energy .....</i>	45,000	66,500
<i>Chapter III. Third United Nations Regional Cartographic Conference for Asia and the Far East .....</i>	12,000	5,300
<i>Chapter IV. Commodity conferences .....</i>	45,000	42,000
<i>Chapter V. United Nations Conference on the Application of Science and Technology for the Benefit of Less Developed Countries .....</i>	1,407,000	135,000
— <i>United Nations Conference of Plenipotentiaries on Diplomatic Interchange and Immunities .....</i>	—	167,800
— <i>Conference on the Discontinuance of Nuclear Weapons Tests.....</i>	—	274,800
<b>APPROPRIATION, SECTION 2</b>	1,532,000 <sup>4</sup>	707,400
<b>TOTAL, PART I</b>	2,687,240	1,827,750

<sup>3</sup> The initial estimate (A/4770) in the amount of \$1,085,700 was (a) reduced by \$35,700 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$105,240 in respect of: decisions of the Economic and Social Council (A/4910), \$44,200; enlargement of the International Law Commission (A/4946, resolution 1647 (XVI)), \$16,040; enlargement of the Advisory Committee on Administrative and Budgetary Questions (A/4973, resolution 1659 (XVI)), \$15,000; travel and other expenses of representatives of commissions and com-

mittees and their subsidiary bodies resulting from the increase in membership (A/4995), \$30,000.

<sup>4</sup> The initial estimate (A/4770) of \$83,200 was (a) reduced by \$3,200 on the recommendation of the Advisory Committee (A/4814); and (b) increased by \$1,452,000 in respect of: decisions of Economic and Social Council in regard to the United Nations Conference on the Application of Science and Technology for the Benefit of Less Developed Areas (A/4919), \$1,407,000; United Nations Wheat Conference (A/4965), \$45,000.

## Part II. Staff costs and related expenses

### SECTION 3. SALARIES AND WAGES

	1962 Budget \$	1961 Revised budget \$
<i>Chapter I. Established posts</i> .....	37,797,450	33,182,425
<i>Chapter II. Provisional posts</i> .....	704,100	208,000
<i>Chapter III. Temporary assistance for meetings</i>		
(i) The General Assembly .....	358,500	612,600
(ii) Geneva (including the Economic Commission for Europe) .....	167,500	133,000
<i>Total, chapter III</i>	526,000	745,600
<i>Chapter IV. Other temporary assistance</i>		
(i) Headquarters .....	411,000	514,000
(ii) Geneva (including the Economic Commission for Europe) .....	87,050	65,000
(iii) Regional economic commissions .....	110,700	88,000
(iv) Information centres .....	14,600	12,000
<i>Total, chapter IV</i>	623,350	679,000
<i>Chapter V. Consultants and experts</i>		
A. Individual experts and consultants		
(i) Headquarters .....	103,650	128,900
(ii) Geneva (including the Economic Commission for Europe) .....	17,000	15,100
(iii) Regional economic commissions .....	240,500	135,000
	361,150	279,000
B. <i>Ad hoc</i> expert groups		
(i) Headquarters .....	115,000	70,000
(ii) Economic Commission for Africa .....	33,000	20,000
(iii) Economic Commission for Asia and the Far East .....	21,000	—
	169,000	90,000
C. Special technical posts .....	115,000	75,000
<i>Total, chapter V</i>	645,150	444,000
<i>Chapter VI. Office of the Executive Agent (Lower Mekong River Basin Development Project)</i> .....	46,500	45,000
<i>Chapter VII. Overtime and night differential</i> .....	423,000	674,600
APPROPRIATION, SECTION 3	40,765,550 <sup>5</sup>	35,978,625 <sup>6</sup>

### SECTION 4. COMMON STAFF COSTS

#### *Chapter I. Staff allowances*

(i) Dependency allowances .....	1,936,400	1,634,100
(ii) Education grants and related travel .....	379,000	255,300
<i>Total, chapter I</i>	2,315,400	1,889,400

<sup>5</sup> The initial estimate (A/4770) of \$37,309,400 was (a) reduced by \$466,400 on the recommendation of the Advisory Committee (A/4814), and (b) increased by \$3,922,550 in respect of: decisions of the Economic and Social Council (A/4910), \$303,000; revision of base salary scales and post adjustments of staff in the professional and higher categories of the international civil

service (A/4930, A/4977), \$3,286,000; revised Geneva general service and manual workers' salary scales (A/4924), \$135,650; planning for economic development (A/4993, resolution 1708 (XVI), \$46,400; adjustment in post classification for Geneva (A/5014), \$108,000; resumption of the sixteenth session (A/C.S/915), \$43,500.



	1962 Budget \$	1961 Revised budget \$
<i>Chapter II. Social security payments</i>		
(i) Contributions to the Joint Staff Pension Fund and other social security plans .....	4,163,950	3,618,300
(ii) Annual retirement allowance for former Secretaries-General.....	10,000	10,000
(iii) Contributions to medical insurance and other medical care.....	431,000	391,750
(iv) Compensatory payments .....	41,000	45,000
<i>Total, chapter II</i>	4,645,950	4,065,050
<i>Chapter III. Travel on appointment, transfer and separation</i>		
(i) Travel on appointment, transfer, and separation.....	639,000	649,000
(ii) Installation allowance .....	253,800	249,000
<i>Total, chapter III</i>	892,800	898,800
<i>Chapter IV. Removal expenses on appointment, transfer and separation.....</i>	552,000	508,800
<i>Chapter V. Separation payments .....</i>	805,000	764,250
<i>Chapter VI. Staff training and welfare</i>		
(i) Staff training .....	53,000	43,000
(ii) Staff welfare .....	10,500	9,000
<i>Total, chapter VI</i>	63,500	52,000
<i>Chapter VII. Professional trainees .....</i>	125,000	45,000
APPROPRIATION, SECTION 4	9,399,650 <sup>7</sup>	8,223,300 <sup>6</sup>
SECTION 5. TRAVEL OF STAFF		
<i>Chapter I. Travel of staff to meetings .....</i>	237,700	301,600
<i>Chapter II. Travel of staff on other official business .....</i>	585,000	551,200
<i>Chapter III. Travel of staff and dependants on home leave .....</i>	1,242,300	1,171,200
APPROPRIATION, SECTION 5	2,065,000 <sup>8</sup>	2,024,000
SECTION 6. PAYMENTS UNDER ANNEX I, PARAGRAPHS 2 AND 3, OF THE STAFF REGULATIONS; HOSPITALITY		
<i>Chapter I. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations.</i>	70,000	70,000
<i>Chapter II. Payments to other members of the Secretariat for official hospitality..</i>	25,000	25,000
<i>Chapter III. Contributions towards hospitality expenditures for the General Assembly and for receptions honouring Chiefs of State.....</i>	5,000	5,000
APPROPRIATION, SECTION 6	100,000	100,000
TOTAL, PART II	52,330,200	46,325,925

<sup>6</sup> For purposes of comparison between the two years, an amount of \$10,000 has been shown in section 4 instead of in section 3 in the 1961 budget.

<sup>7</sup> The initial estimate (A/4770) in the amount of \$8,772,300 was (a) reduced by \$150,000 on the recommendation of the Advisory Committee (A/4814), and (b) increased by \$777,350 in respect of: decisions of Economic and Social Council (A/4910), \$60,900; base salary scales and post adjustments of staff in the professional and higher categories of the international civil service (A/4930), \$603,000; revised Geneva general service and manual workers' salary scales (A/4924), \$15,450; amendment

of Staff Regulation 3.2, Education Grant (A/4955), \$89,000; planning for economic development (A/4993, resolution 1708 (XVI)), \$6,000; resumption of the sixteenth session (A/C.5/915), \$3,000.

<sup>8</sup> The initial estimate (A/4770) in the amount of \$2,160,700 was (a) reduced by \$126,700 on the recommendation of the Advisory Committee (A/4814), and (b) increased by \$31,000 in respect of: decisions of the Economic and Social Council (A/4910), \$26,000; and planning for economic development (A/4993, resolution 1708 (XVI)), \$5,000.

	1962 Budget \$	1961 Revised budget \$
<b>Part III Buildings, equipment and common services</b>		
<b>SECTION 7. BUILDINGS AND IMPROVEMENTS TO PREMISES</b>		
<i>Chapter I. Amortization of the Headquarters construction loan</i> .....	2,500,000	2,500,000
<i>Chapter II. Transfer of assets of the League of Nations to the United Nations</i> ...	649,500	649,500
<i>Chapter III. United Nations building in Santiago, Chile</i> .....	382,500	382,500
<i>Chapter IV. Improvements to premises</i>		
(i) Headquarters .....	30,000	50,000
(ii) Geneva .....	462,500	225,000
<i>Total, chapter IV</i>	492,500	275,000
<i>Chapter V. Major maintenance and capital improvement programme at Headquarters</i> .....	—	65,375
<i>Chapter VI. Reimbursement to the World Health Organization for investment in Palais des Nations</i> .....	340,000	—
APPROPRIATION, SECTION 7	4,364,500 <sup>9</sup>	3,872,375
<b>SECTION 8. PERMANENT EQUIPMENT</b>		
<i>Chapter I. Furniture and fixtures</i> .....	80,500	97,750
<i>Chapter II. Office equipment</i> .....	179,100	122,000
<i>Chapter III. Internal reproduction equipment</i> .....	44,900	65,500
<i>Chapter IV. Telecommunications equipment</i> .....	61,500	74,500
<i>Chapter V. Transportation equipment</i> .....	43,500	26,000
<i>Chapter VI. Other equipment</i> .....	29,000	24,250
APPROPRIATION, SECTION 8	438,500 <sup>10</sup>	410,000
<b>SECTION 9. MAINTENANCE, OPERATION AND RENTAL OF PREMISES</b>		
<i>Chapter I. Contractual services</i> .....	1,925,700	1,866,000
<i>Chapter II. Utilities</i> .....	872,000	852,200
<i>Chapter III. Other expenses for maintenance of premises</i> .....	660,500	609,550
APPROPRIATION, SECTION 9	3,458,200 <sup>11</sup>	3,327,750
<b>SECTION 10. GENERAL EXPENSES</b>		
<i>Chapter I. Communications</i>		
(i) Telephone and cables .....	708,700	769,000
(ii) Postage .....	318,000	321,400
(iii) Freight .....	64,000	64,500
<i>Total, chapter I</i>	1,090,700	1,154,900
<i>Chapter II. Rental and maintenance of equipment</i> .....	205,700	191,600

<sup>9</sup> The initial estimate (A/4770) in the amount of \$4,034,500 was increased by \$330,000 for the modernization of the Palais des Nations (A/4918, A/4919).

<sup>10</sup> The initial estimate (A/4770) of \$440,000 was reduced by \$10,000 on the recommendation of the Advisory Committee

(A/4814) and increased in respect of the decisions of the Economic and Social Council (A/4910), \$8,500.

<sup>11</sup> The initial estimate (A/4770) in the amount of \$3,471,000 was reduced by \$21,000 on the recommendation of the Advisory Committee (A/4814) and increased in respect of the resumption of the sixteenth session (A/C.5/915), \$8,200.

	1962 Budget \$	1961 Revised budget \$
<i>Chapter III. Public information supplies and services</i>		
(i) Telecommunications .....	375,000	356,500
(ii) Motion picture and photographic supplies and services.....	218,100	218,300
(iii) Radio and television supplies and services.....	438,000	502,000
(iv) Publications, supplies and services.....	129,900	129,200
<i>Total, chapter III</i>	1,161,000	1,206,000
<i>Chapter IV. Other supplies and services</i>		
(i) Insurance .....	63,000	60,500
(ii) Miscellaneous supplies and services .....	154,900	167,300
<i>Total, chapter IV</i>	217,900	227,800
<i>Chapter V. Office and internal reproduction supplies.....</i>	779,500	827,700
<i>Chapter VI. Library books and supplies.....</i>	155,000	130,000
<i>Chapter VII. Study and interne programmes.....</i>	51,000	61,000
<i>Chapter VIII. Interim arrangements for the Library.....</i>	24,000	10,000
<b>APPROPRIATION, SECTION 10</b>	3,684,800 <sup>12</sup>	3,809,000
<b>SECTION 11. PRINTING</b>		
<i>Chapter I. Official Records</i>		
(i) The General Assembly, commissions and committees.....	457,000	467,000
(ii) The Security Council, commissions and committees.....	58,000	40,000
(iii) The Economic and Social Council, commissions and committees.....	77,500	78,000
(iv) The Trusteeship Council, commissions and committees.....	30,000	30,000
(v) Official Records, backlog .....	50,000	50,000
(vi) Printing in Arabic of certain documents of the General Assembly and other documents .....	11,000	11,000
(vii) Proceedings of conferences and agreements and protocols.....	18,000	18,000
(viii) Documents of the International Law Commission.....	22,000	23,300
(ix) Library .....	8,000	3,000
(x) Repertory of Practice of United Nations Organs.....	11,000	10,800
<i>Total, chapter I</i>	742,500	731,100
<i>Chapter II. Recurrent publications</i>		
(i) Office of Legal Affairs .....	131,350	126,220
(ii) Department of Economic and Social Affairs.....	335,500	301,250
(iii) Department of Trusteeship and Information from Non-Self-Governing Territories .....	30,600	9,300
(iv) United Nations Office at Geneva (excluding Economic Commission for Europe) .....	10,000	8,800
(v) Economic Commission for Africa.....	11,050	8,400
(vi) Economic Commission for Asia and the Far East.....	27,450	26,500
(vii) Economic Commission for Europe.....	61,300	60,000
(viii) Economic Commission for Latin America.....	20,100	22,280
<i>Total, chapter II</i>	627,350	562,750
<i>Chapter III. Studies and reports .....</i>	189,900	149,050
<i>Chapter IV. Office of Public Information .....</i>	81,300	82,200
<i>Chapter V. Permanent Central Opium Board and Drug Supervisory Body.....</i>	14,200	11,450

<sup>12</sup> The initial estimate (A/4770) in the amount of \$3,719,500 was (a) decreased by \$69,500 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$34,800 in respect of: costs for translation and printing in local languages

of the resolution on racial discrimination in the Non-Self-Governing Territories (A/4999, resolution 1698 (XVI)), \$5,000; and expenses in connexion with the resumption of the sixteenth session (A/C.5/915), \$29,800.

	1962 Budget \$	1961 Revised budget \$
<i>Chapter VI. Other contractual printing</i> .....	27,000	25,000
<i>Chapter VII. Deduction for internal reproduction</i> .....	(395,600)	(350,800)
APPROPRIATION, SECTION 11	1,286,650 <sup>13</sup>	1,210,750
TOTAL, PART III	13,232,650	12,629,875
<b>Part IV. Special expenses</b>		
SECTION 12. SPECIAL EXPENSES		
<i>Chapter I. United Nations Memorial Cemetery in Korea</i> .....	74,600	54,000
<i>Chapter II. Grant to the United Nations International School</i> .....	70,000	60,000
<i>Chapter III. International encouragement of scientific research into the control of cancerous disease</i> .....	—	—
<i>Chapter IV. Special educational and training programmes for South West Africa</i> — <i>Special expenses in connexion with the death of the Secretary-General, Mr. Dag Hammarskjöld, and his party</i> .....	50,000	—
APPROPRIATION, SECTION 12	194,600 <sup>14</sup>	199,000
TOTAL, PART IV	194,600	199,000
<b>Part V. Technical programmes</b>		
SECTION 13. ECONOMIC DEVELOPMENT .....	2,135,000 <sup>15</sup>	1,125,000
SECTION 14. SOCIAL ACTIVITIES .....	2,105,000 <sup>16</sup>	1,375,000
SECTION 15. HUMAN RIGHTS ACTIVITIES .....	140,000 <sup>17</sup>	100,000
SECTION 16. PUBLIC ADMINISTRATION		
<i>Chapter I. Training and research</i> .....	1,095,000	525,000
<i>Chapter II. Operational executive and administrative personnel</i> .....	850,000	350,000
APPROPRIATION, SECTION 16	1,945,000 <sup>18</sup>	875,000
SECTION 17. NARCOTIC DRUGS CONTROL .....	75,000	75,000
TOTAL, PART V	6,400,000	3,550,000

<sup>13</sup> The initial estimate (A/4770) of \$1,210,600 was (a) reduced by \$25,600 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$101,650 in respect of: decisions of the Economic and Social Council (A/4910), \$48,650; costs for printing of reports on the status of permanent sovereignty over natural resources (A/5061, resolution 1720 (XVI)), \$10,000; extra costs for printing of records and reports of the resumed sixteenth session (A/C.5/915), \$43,000.

<sup>14</sup> The initial estimate (A/4770) of \$74,600 was increased by \$120,000 in respect of: United Nations International School (A/5004), \$70,000; Special educational and training programmes for South West Africa (A/5050, resolution 1705 (XVI)), \$50,000.

<sup>15</sup> The initial estimate (A/4770) of \$1,110,000 was increased by \$1,025,000—re-appropriation of the unspent balance of the 1961 appropriation (A/5025).

<sup>16</sup> The initial estimate (A/4770) of \$1,520,000 was increased by \$585,000—re-appropriation of the unspent balance of the 1961 appropriation (A/5025).

<sup>17</sup> The initial estimate (A/4770) of \$100,000 was increased by \$40,000 (A/5046, resolution 1679 (XVI)), to provide additional fellowships in the field of human rights.

<sup>18</sup> The initial estimate (A/4770) in the amount of \$1,150,000 was increased by \$795,000—re-appropriation of the unspent balance of the 1961 appropriation (A/5025).

1962  
Budget  
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1961  
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## Part VI. Special missions and related activities

### SECTION 18. SPECIAL MISSIONS

<i>Chapter I. United Nations Truce Supervision Organization in Palestine.....</i>	1,557,800	1,475,000
<i>Chapter II. United Nations Conciliation Commission for Palestine.....</i>	81,500	74,000
<i>Chapter III. United Nations Military Observer Group in India and Pakistan....</i>	429,600	439,000
<i>Chapter IV. United Nations Representative for India and Pakistan.....</i>	36,000	33,000
<i>Chapter V. United Nations Commission for the Unification and Rehabilitation of Korea .....</i>	173,000	161,000
<i>Chapter VI. Committee on South West Africa .....</i>	46,000	40,000
<i>Chapter VII. Other missions .....</i>	52,000	519,000 <sup>19</sup>
<i>Chapter VIII. Replacement of staff assigned to field missions.....</i>	114,750	107,750
APPROPRIATION, SECTION 18	2,490,650 <sup>20</sup>	2,848,750

### SECTION 19. UNITED NATIONS FIELD SERVICE

<i>Chapter I. Established posts .....</i>	875,000	795,000
<i>Chapter II. Common staff costs</i>		
(i) Dependency allowance .....	99,000	94,000
(ii) Education grants and related travel .....	32,000	13,000
(iii) Contributions to the Joint Staff Pension Fund .....	82,000	93,800
(iv) Contribution to medical insurance .....	32,000	30,000
(v) Travel on initial recruitment, transfer and separation.....	48,000	43,000
(vi) Separation payments .....	20,000	16,000
(vii) Travel on home leave .....	146,000	117,200
<i>Total, chapter II</i>	459,000	407,000
<i>Chapter III. General expenses .....</i>	23,000	22,000
APPROPRIATION, SECTION 19	1,357,000 <sup>21</sup>	1,224,000

TOTAL, PART VI 3,847,650 4,072,750

## Part VII. Office of the United Nations High Commissioner for Refugees

### SECTION 20. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES

<i>Chapter I. Salaries and wages</i>		
(i) Established posts .....	1,437,650	1,242,400
(ii) Temporary assistance and consultants .....	158,000	208,000
(iii) Overtime .....	2,000	1,700
<i>Total, chapter I</i>	1,597,650	1,452,100

<sup>19</sup> The figure of \$519,000 for 1961 provides for the following: plebiscite for the Trust Territory of the Cameroons under United Kingdom administration, \$76,000; plebiscite for Trust Territory of Western Samoa under New Zealand administration, \$48,000; United Nations Commission for Ruanda-Urundi, \$309,000; Sub-Committee on Angola, \$21,000; United Nations Representative on Hungary, \$13,000; investigation into the death of Secretary-General Dag Hammarskjold, \$7,000; Special Representative of the Secretary-General in Amman (General Assembly resolution 1237 (ES-III) of 21 August 1958), \$45,000.

<sup>20</sup> The initial estimate (A/4770) of \$2,540,900 was (a) reduced by \$132,250 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$82,000 in respect of: revision of base salary scales and post adjustments in the professional and higher categories of the international civil service (A/4930), \$36,000; Special Committee for South West Africa (A/5049, resolutions 1702 (XVI), 1704 (XVI)), \$46,000.

<sup>21</sup> The initial estimate (A/4770) of \$1,366,000 was reduced by \$16,000 on the recommendation of the Advisory Committee and increased in respect of costs in connexion with the amendment of the Staff Regulation 3.2, Education Grant (A/4955), \$7,000.

	1962 Budget \$	1961 Revised budget \$
<i>Chapter II. Travel of staff</i> .....	103,000	103,000
<i>Chapter III. Common staff costs</i>		
(i) Dependency allowance .....	65,600	56,000
(ii) Education grants and related travel .....	14,000	9,000
(iii) Contributions to the Joint Staff Pension Fund.....	132,150	117,700
(iv) Contributions to medical and other social insurance.....	14,300	18,000
(v) Travel and removal expenses upon appointment, transfer and separation.	28,000	25,000
(vi) Installation expenses .....	14,000	18,000
(vii) Assignment allowances .....	34,000	38,000
(viii) Separation payments, including repatriation grants.....	42,000	25,000
(ix) Travel of staff and dependants on home leave.....	32,500	34,000
<i>Total, chapter III</i>	376,550	340,700
<i>Chapter IV. Public relations and information activities</i> .....	27,300	27,300
<i>Chapter V. Hospitality</i> .....	2,000	2,000
<i>Chapter VI. General expenses and supplies</i>		
(i) Rental and maintenance of premises.....	44,700	56,000
(ii) Utilities .....	4,000	4,200
(iii) Rental and maintenance of equipment, including transportation equipment	10,500	10,000
(iv) Communications, postage and freight .....	73,000	76,000
(v) Other supplies and services .....	7,300	8,500
(vi) Stationery and office supplies .....	4,000	4,800
<i>Total, chapter VI</i>	143,500	159,500
<i>Chapter VII. Permanent equipment</i> .....	17,000	17,000
<i>Chapter VIII. Contractual printing</i> .....	14,200	7,800
<i>Chapter IX. Indemnification of refugees persecuted under the national-socialist régime by reason of their nationality</i> .....	244,600	153,000
APPROPRIATION, SECTION 20	2,525,800 <sup>22</sup>	2,262,400
TOTAL, PART VII	2,525,800	2,262,400

## Part VIII. International Court of Justice

### SECTION 21. INTERNATIONAL COURT OF JUSTICE

#### *Chapter I. Salaries and expenses of members of the Court*

(i) Salaries and allowances for the President, the Vice-President and the judges .....	384,800	307,800
(ii) Pensions .....	100,920	96,500
(iii) Travel on official business .....	1,200	500
(iv) Annual journeys and journey on leave.....	30,000	33,000
(v) Travel and removal expenses of members of the Court and dependants..	1,000	2,800
(vi) Miscellaneous supplies and services .....	200	—
(vii) Judges <i>ad hoc</i> , assessors, witnesses and experts .....	—	—
<i>Total, chapter I</i>	518,120	440,600

<sup>22</sup> The initial estimate (A/4770) of \$2,394,300 was (a) reduced by \$64,300 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$195,800 in respect of revised salary scales and post adjustments of staff in the professional and higher categories of the international civil service

(A/4930, A/4977), \$146,700; revised Geneva general service and manual workers' salary scales (A/4924), \$25,700; amendment of Staff Regulation 3.2, Education Grant (A/4955), \$3,000; post classification for Geneva (A/5014), \$20,400.

	1962 Budget \$	1961 Revised budget \$
<i>Chapter II. Salaries, wages and expenses of the Registry</i>		
(i) Established posts .....	219,390	183,020
(ii) Temporary assistance .....	46,500	35,500
(iii) Overtime .....	1,000	200
(iv) Travel and removal of staff and dependants .....	800	800
(v) Installation payments .....	900	900
(vi) Contribution to Joint Staff Pension Fund .....	24,470	22,950
(vii) Dependency allowances, education grants and related travel .....	16,650	11,820
(viii) Contributions, medical and group life insurance .....	4,700	1,600
(ix) Compensatory payments .....	150	—
(x) Travel on home leave .....	4,800	2,200
(xi) Staff welfare .....	200	50
(xii) Travel on official business .....	6,000	6,000
	<i>Total, chapter II</i>	325,560
<i>Chapter III. Common services</i>		
(i) Contributions to the Carnegie Foundation .....	27,630	27,720
(ii) Supplementary amortization of cost of new premises .....	2,770	2,740
(iii) Cost of distribution of documents .....	2,000	1,500
(iv) Telephone services .....	900	700
(v) Cable, telegraph and wireless .....	1,000	800
(vi) Postal services .....	2,000	1,400
(vii) Stationery and office supplies .....	7,420	6,300
(viii) Contractual printing .....	31,500	30,000
(ix) External audit costs .....	500	500
(x) Miscellaneous supplies and services .....	400	400
(xi) Miscellaneous expenses (Nürnberg Archives) .....	100	—
	<i>Total, chapter III</i>	76,220
<i>Chapter IV. Permanent equipment</i>		
(i) Furniture and installation of additional fittings .....	3,600	900
(ii) Library .....	3,100	3,000
	<i>Total, chapter IV</i>	6,700
	APPROPRIATION, SECTION 21	926,600 <sup>23</sup>
	TOTAL, PART VIII	926,600
	TOTAL APPROPRIATION	82,144,740
		781,600
		71,649,300

### Estimates of income

#### PART I. INCOME FROM STAFF ASSESSMENT

<i>Income section 1. Staff assessment income</i> .....	8,670,250 <sup>24</sup>	6,930,000
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#### PART II. OTHER INCOME

<i>Income section 2. Funds provided from extra-budgetary accounts</i> .....	1,666,800	1,852,770
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<sup>23</sup> The initial estimate (A/4770) of \$815,800 was (a) decreased by \$10,000 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$120,800 in respect of: revision of base salary scales and post adjustments of staff in the professional and higher categories of the international civil service (A/4930, A/4977), \$42,800; amendment of Staff Regulation 3.2, Education Grant (A/4955), \$1,000; and salaries of judges of the International Court of Justice (A/5075, para. 70), \$77,000.

<sup>24</sup> The initial estimate (A/4770) in the amount of \$7,400,000 was (a) reduced by \$90,000 on the recommendation of the Advisory Committee (A/4814) and (b) increased by \$1,360,250 in respect of: decisions of the Economic and Social Council (A/4910), \$40,000; United Nations Conference on the Application of Science and Technology for the Benefit of Less Developed Areas (A/4919), \$110,000; base salary scales of staff in the professional and higher categories (A/4930), \$1,184,000; revised Geneva general service and manual workers' salary scales (A/4924), \$26,250.

	1962 Budget \$	1961 Revised budget \$
<i>Income section 3. General income</i>		
(i) Rental income (space charges) .....	351,000	350,000
(ii) Reimbursements for staff and services furnished to specialized agencies and others .....	310,000	424,900
(iii) Income from interest and investments .....	25,000	120,000
(iv) Sale of used office, transportation and other equipment .....	71,100	40,000
(v) Refund of prior years' expenditure .....	170,000	162,000
(vi) Contributions from non-member States .....	195,400	183,900
(vii) Revenue from television services and film distribution .....	231,000	274,000
(viii) Miscellaneous income .....	46,500	40,300
<i>Total, income section 3</i>	1,400,000 <sup>25</sup>	1,595,100
<i>Income section 4. Sale of United Nations postage stamps (United Nations Postal Administration) .....</i>	1,275,000 <sup>26</sup>	1,235,000
<i>Income section 5. Sale of publications .....</i>	375,000 <sup>27</sup>	377,900
<i>Income section 6. Services to visitors and catering services .....</i>	675,000 <sup>28</sup>	774,800
TOTAL, PART II (INCOME OTHER THAN FROM STAFF ASSESSMENT)	5,391,800	5,835,570
TOTAL ESTIMATE OF INCOME	14,062,050	12,765,570

<sup>25</sup> The initial estimate of income (A/4770) of \$1,389,000 was increased by \$11,000 on the recommendation of the Advisory Committee (A/4814).

<sup>26</sup> The initial estimate of income (A/4770) of \$1,267,800 was increased by \$7,200 on the recommendation of the Advisory Committee (A/4814).

<sup>27</sup> The initial estimate of income (A/4770) of \$366,400 was increased by \$8,600 on the recommendation of the Advisory Committee (A/4814).

<sup>28</sup> The initial estimate of income (A/4770) of \$658,500 was increased by \$16,500 on the recommendation of the Advisory Committee (A/4814).



**Annex**

**Resolution 1734 (XVI). Budget for the financial year 1962**  
(Adopted at the 1086th plenary meeting on 20 December 1961)

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1962

*The General Assembly*

Resolves that for the financial year 1962:

1. Appropriations totalling \$US 82,144,740 are hereby voted for the following purposes:

<i>Section</i>	<i>US dollars</i>
<b>A. UNITED NATIONS</b>	
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies.....	1,155,240
2. Special meetings and conferences.....	1,532,000
TOTAL, PART I	2,687,240
<i>Part II. Staff costs and related expenses</i>	
3. Salaries and wages .....	40,765,550
4. Common staff costs .....	9,399,650
5. Travel of staff .....	2,065,000
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality .....	100,000
TOTAL, PART II	52,330,200
<i>Part III. Buildings, equipment and common services</i>	
7. Buildings and improvements to premises .....	4,364,500
8. Permanent equipment .....	438,500
9. Maintenance, operation and rental of premises .....	3,458,200
10. General expenses .....	3,684,800
11. Printing .....	1,286,650
TOTAL, PART III	13,232,650
<i>Part IV. Special expenses</i>	
12. Special expenses .....	194,600
TOTAL, PART IV	194,600
<i>Part V. Technical programmes</i>	
13. Economic development .....	2,135,000
14. Social activities .....	2,105,000
15. Human rights activities .....	140,000
16. Public administration .....	1,945,000
17. Narcotic drugs control .....	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions and related activities</i>	
18. Special missions .....	2,490,650
19. United Nations Field Service .....	1,357,000
TOTAL, PART VI	3,847,650
<i>Part VII. Office of the United Nations High Commissioner for Refugees</i>	
20. Office of the United Nations High Commissioner for Refugees..	2,525,800
TOTAL, PART VII	2,525,800

## B. INTERNATIONAL COURT OF JUSTICE

*Part VIII. International Court of Justice*

21. International Court of Justice.....	926,600	
	TOTAL, PART VIII	926,600
	GRAND TOTAL	<u>82,144,740</u>

2. The Secretary-General is authorized :

(a) To administer as a unit the provisions under sections 1, 3 and 5 in a total amount of \$117,900 relating to the Permanent Central Opium Board and the Drug Supervisory Body ;

(b) To transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions ;

3. The appropriations under sections 1, 3, 4 and 5 in a total amount of \$248,400 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund ;

4. In addition to the appropriations under paragraph 1 above, an amount of \$17,500 is hereby appropriated from the income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

## B

## INCOME ESTIMATES FOR THE FINANCIAL YEAR 1962

*The General Assembly*

*Resolves* that for the financial year 1962 :

1. Estimates of income other than assessments on Member States totalling \$US 14,062,050 are approved as follows :

<i>Section</i>	<i>US dollars</i>	
<i>Part I. Income from staff assessment</i>		
1. Staff assessment income .....	8,670,250	
	TOTAL, PART I	8,670,250
<i>Part II. Other income</i>		
2. Funds provided from extra-budgetary accounts.....	1,666,800	
3. General income .....	1,400,000	
4. Sale of United Nations postage stamps.....	1,275,000	
5. Sale of publications .....	375,000	
6. Services to visitors and catering services.....	675,000	
	TOTAL, PART II	5,391,800
	GRAND TOTAL	<u>14,062,050</u>

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955 ;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services and the sale of publications, not provided for under the budget appropriations, may be charged against the income derived from those activities.

## C

## FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1962

*The General Assembly*

*Resolves* that for the financial year 1962 :

1. Budget appropriations totalling \$US 82,144,740, decreased by revised appropriations for 1961 totalling \$1,320,000,<sup>a</sup> shall be financed as follows, in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations :

(a) As to \$5,391,800, by income other than staff assessment approved under resolution B above ;

(b) As to \$1,308,823, by the balance on surplus account for the financial year 1960 ;

(c) As to \$74,124,117, by assessment on Member States in accordance with General Assembly resolution 1691 (XVI) of 18 December 1961 ;

<sup>a</sup> See resolution 1692 (XVI) of 18 December 1961.

2. There shall be set off against the assessment on Member States :
  - (a) Their respective shares in the Tax Equalization Fund, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, comprising :
    - (i) \$8,670,250, being the estimated staff assessment income for 1962 ;
    - (ii) \$172,117, being the excess of staff assessment income for 1960 over estimated income ;
  - (b) Their credits in respect of the transfer of the League of Nations assets, in accordance with General Assembly resolution 250 (III) of 11 December 1948.

**Resolution 1735 (XVI). Unforeseen and extraordinary expenses for the financial year 1962**

*(Adopted at the 1086th plenary meeting on 20 December 1961)*

*The General Assembly*

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1962, provided that the concurrence of the Advisory Committee shall not be necessary for :

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security ;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by :

(i) The designation of *ad hoc* judges (Statute, Article 31), not exceeding a total of \$30,000 ;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000 ;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000 ;

(c) Such commitments not exceeding a total of \$25,000 as may be authorized by the Secretary-General in accordance with paragraph 4 of General Assembly resolution 1202 (XII) of 13 December 1957 relating to the pattern of conferences ;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its seventeenth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments ;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the seventeenth session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

**Resolution 1736 (XVI). Working Capital Fund for the financial year 1962**

*(Adopted at the 1086th plenary meeting on 20 December 1961)*

*The General Assembly*

*Resolves* that :

1. The Working Capital Fund shall be established for the year ending 31 December 1962 at an amount of \$US 25 million, to be derived :

(a) As to \$23,920,842, from cash advances by Members in accordance with the provisions of paragraphs 2 and 3 below ;

(b) As to \$1,079,158, by transfer from surplus account as follows :

(i) \$551,170 being the balance of surplus account as at 31 December 1957 not applied against Members' assessments in accordance with General Assembly resolution 1340 (XIII) of 13 December 1958 ;

(ii) \$527,988 being the balance of surplus account as at 31 December 1958, not applied against Members' assessments in accordance with General Assembly resolution 1445 (XIV) of 5 December 1959 ;

2. Members shall make cash advances to the Working Capital Fund as required under paragraph 1 (a) above in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1962 ;<sup>b</sup>

3. There shall be set off against this allocation of advances the amounts paid by Members to the Working Capital Fund for the financial year 1961 under General Assembly resolution 1586 (XV) of 20 December 1960, provided that, should such advance paid by any Member to the Working Capital Fund for the financial year 1961 exceed the amount of that Member's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of contributions payable by that Member in respect of the budget for the financial year 1962 ;

4. The Secretary-General is authorized to advance from the Working Capital Fund :

(a) Such sums as may be necessary to finance budgetary appropriations pending receipt

<sup>b</sup> See resolution 1691 (XVI) of 18 December 1961.

of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions approved by the General Assembly, in particular resolution 1735 (XVI) of 20 December 1961 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$125,000 to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total \$125,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the financial year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending accumulation of credits; such advances shall be repaid as soon as credits are available in that Fund;

(f) Such sums, not to exceed \$100,000 during the period 1961 to 1964, as may be necessary to finance awards made for the international encouragement of scientific research into the control of cancerous diseases, pursuant to General Assembly resolution 1398 (XIV) of 20 November 1959; the Secretary-General shall make provision in the annual budget estimates for reimbursing the Working Capital Fund;

5. Should the provisions in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize in 1962, under the conditions approved in General Assembly resolution 1448 (XIV) of 5 December 1959, cash from special funds and accounts in his custody or the proceeds of loans authorized by the Assembly.