

UNITED



NATIONS

INFORMATION ANNEX II
TO
BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1956

GENERAL ASSEMBLY

OFFICIAL RECORDS : TENTH SESSION

SUPPLEMENT No. 5A (A/2904/Add.1)

NEW YORK, 1955

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NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

FOREWORD

This information annex to the budget estimates for 1956, submitted pursuant to article 3.3 of the Financial Regulations, contains data on the budgets and financial position of the United Nations and the specialized agencies as follows:

- (i) An analysis of United Nations and specialized agencies budget appropriations or estimates for 1956 with comparative information for previous years, by standard summaries;
- (ii) An analysis of the 1956 appropriations or estimates by main activities (project estimates);
- (iii) An analysis of the financial status of the United Nations and the specialized agencies;
- (iv) An analysis of extra-budgetary funds administered by the United Nations and the specialized agencies in the economic and social fields.

In order to show all figures in US dollars the following rates of exchange have been used: Canadian dollars: at par; Swiss francs 4.28=\$US 1.00.

The specialized agencies for which information is included in this annex are:

- (i) The International Labour Organisation;
- (ii) The Food and Agricultural Organization;
- (iii) The United Nations Educational, Scientific and Cultural Organization;
- (iv) The International Civil Aviation Organization;
- (v) The Universal Postal Union;
- (vi) The World Health Organization;
- (vii) The International Telecommunication Union; and
- (viii) The World Meteorological Organization.

The International Bank for Reconstruction and Development and the International Monetary Fund, under the terms of their relationship agreements, do not submit similar data to the United Nations.

Part I

**ANALYSIS OF UNITED NATIONS AND SPECIALIZED AGENCIES
BUDGET APPROPRIATIONS OR ESTIMATES**

- Table A. Summary of 1956 and 1955 budget appropriations, or estimates, and 1954 expenditures.
- Table B. Summary of budget appropriations, or estimates, by standard objects of expenditure, 1955 and 1956.
- Table C. Established posts :
- Schedule 1.* Total established posts for 1954, 1955 and 1956.
 - Schedule 2.* Total established posts for 1956 by location.

TABLE A
Summary of United Nations and specialized agencies 1956 and 1955 budget appropriations, or estimates, and 1954 expenditures
(Amounts in US dollars)

Organization	1956			1955			1954		
	Gross	Casual revenue	Net	Gross	Casual revenue	Net	Gross	Casual revenue	Net
United Nations.....	46,278,000	6,873,600	39,404,400	46,963,800	6,832,600	40,131,200	48,510,009	6,864,218	41,645,791
International Labour Organisation.....	7,487,729	92,000	7,395,729	6,837,196 ^a	92,000	6,745,196 ^a	6,329,161 ^a	132,072	6,197,089 ^a
Food and Agriculture Organization.....	7,021,000 ^b	100,000	6,921,000 ^b	6,000,000 ^c	110,000	5,890,000 ^c	5,500,268 ^c	238,369	5,261,899 ^c
United Nations Educational, Scientific and Cultural Organization.....	11,318,212	809,632	10,508,580	10,299,618	808,198	9,491,420	9,019,408	295,920	8,723,488
International Civil Aviation Organization.....	3,313,451	486,480	2,826,971	3,223,100	477,840	2,745,260	3,086,747	455,213	2,631,534
Universal Postal Union.....	499,449	21,846	477,603	484,262	21,145	463,117	432,711	23,275	409,436
World Health Organization.....	10,203,084 ^d	1,295,320	8,907,764 ^d	9,500,000 ^d	950,000	8,550,000 ^d	8,134,514 ^d	875,000	7,259,514 ^d
International Telecommunication Union ^e	1,698,512	136,105	1,562,407	1,447,874	119,907	1,327,967 ^f	1,327,319	27,757	1,299,562
World Meteorological Organization.....	399,026	13,500	385,526	442,379 ^g	20,000	422,379 ^g	326,922	15,609	311,313
TOTALS	88,218,463	9,828,483	78,389,980	85,198,229	9,431,690	75,766,539	82,667,059	8,927,433	73,739,626

International Labour Organisation:

^a Takes into account for 1954 and 1955 \$245,717 each year in respect of distribution of original Working Capital Fund.

Food and Agriculture Organization:

^b Includes \$50,000 to be carried forward from 1956 to 1957 for the biennial conference.
^c Excludes \$125,138 carried forward from 1954 to 1955, (\$49,530 for the biennial conference in 1955 and \$75,608 for home leave).

World Health Organization:

^d Excluding undistributed reserves, 1956: \$1,871,060; 1955: \$1,499,360; 1954: \$1,340,300.

International Telecommunication Union:

^e Figures relate to ordinary and extraordinary budgets.
^f Figure of revised budget.

World Meteorological Organization:

^g Includes provision of \$22,049 for Working Capital Fund.

TABLE B

Summary of United Nations and specialized agencies budget appropriations, or estimates, by staff category
(Amounts in US dollars)

Objects of expenditure	United Nations		ILO		FAO		UNESCO		ICAO	
	1955 Appropriations	1956 Estimates	1955 Appropriations	1956 Appropriations	1955 Appropriations	1956 Estimates	1955 Appropriations	1956 Estimates	1955 Appropriations	1956 Appropriations
GROUP I. PERSONAL SERVICES										
<i>Salaries and wages</i>										
Established posts.....	24,828,900	24,544,800	3,664,402	3,987,241	3,094,709	3,996,400	4,213,082	4,341,656	2,161,295	2,182,235
Temporary assistance.....	926,500	907,500	142,898	228,038	113,435	100,750	76,549	303,056	21,600	75,000
Casual labour.....	88,450	88,000	66,872	67,500	—	—	—	—	—	—
Overtime and night differential	259,300	258,300	5,211	10,000	27,450	24,200	13,000	13,000	27,700	30,000
Commutation of annual leave....	160,000	187,500	—	—	30,000	35,000	34,480	34,480	15,500	16,000
Consultants' fees.....	212,800	212,850	156,103	147,521	92,740	162,450	18,420	15,330	5,000	10,000
	<u>26,475,950</u>	<u>26,198,950</u>	<u>4,035,486</u>	<u>4,440,300</u>	<u>3,758,334</u>	<u>4,318,800</u>	<u>4,355,531</u>	<u>4,707,522</u>	<u>2,231,095</u>	<u>2,313,235</u>
<i>Staff allowances</i>										
Childrens' allowances, education grants and related travel.....	668,600	659,500	136,462	158,645	155,600	138,200	121,733	125,778	62,600	63,000
Repatriation grant.....	136,500	140,000	25,000	20,000	42,000	50,000	23,015	28,590	—	—
Installation allowances, grants and termination pay.....	268,500	224,900	31,000	42,293	40,580	70,800	38,247	37,476	10,000	7,000
Reimbursement of national income taxation.....	—	—	—	—	31,360	29,000	15,489	16,282	—	—
Health and insurance contributions	124,500	143,100	22,281	23,529	18,740	21,300	93,919 ^a	96,007 ^a	23,360	23,745
Contributions—Staff Pension and Provident Funds.....	2,773,000	2,620,900	586,782	622,534	488,120	558,600	552,174	568,620	233,095	235,870
Indemnities and special claims....	53,000	53,000	1,000	1,000	—	—	3,000	3,000	—	—
Other.....	70,100	73,700	41,934	32,628	—	—	72,643 ^f	75,215 ^f	18,500	21,500
	<u>4,094,200</u>	<u>3,915,100</u>	<u>844,459</u>	<u>900,629</u>	<u>776,400</u>	<u>867,900</u>	<u>920,220</u>	<u>950,968</u>	<u>347,555</u>	<u>351,115</u>
TOTALS, GROUP I	<u>30,570,150</u>	<u>30,114,050</u>	<u>4,879,945</u>	<u>5,340,929</u>	<u>4,534,734</u>	<u>5,186,700</u>	<u>5,275,751</u>	<u>5,658,490</u>	<u>2,578,650</u>	<u>2,664,350</u>
GROUP II. GENERAL SERVICES										
<i>Travel and transportation</i>										
Travel on official business:										
Members.....	539,440	454,600	403,446	438,398	36,650	32,000	237,565	267,336	—	—
Staff.....	402,160	362,200	149,918	162,556	325,600	477,400	220,842	565,570 ^a	118,700	149,000
Consultants.....	—	—	—	2,500	7,000	17,350	39,375	38,053	—	—
Travel on home leave.....	803,100	1,041,700	250,313	175,000	227,155	190,000	119,134	90,916	86,000	48,000
Travel and removal expenses of staff and dependants.....	518,000	430,700	75,000	100,976	138,941	165,150	99,620	99,620	33,500	30,000
Other.....	11,000	11,000	—	—	—	—	—	—	—	—
	<u>2,273,700</u>	<u>2,300,200</u>	<u>878,677</u>	<u>879,430</u>	<u>735,346</u>	<u>881,900</u>	<u>716,536</u>	<u>1,061,495</u>	<u>238,200</u>	<u>227,000</u>
<i>Contractual and other services</i>										
Printing.....	1,416,100	1,400,000	404,190	434,512	148,635	183,900	287,257	368,744	53,400	58,000
All other.....	4,321,650	4,336,250	400,671	438,863	394,231	399,950	558,104	597,222	249,950	250,851
	<u>5,737,750</u>	<u>5,736,250</u>	<u>804,861</u>	<u>873,375</u>	<u>542,866</u>	<u>583,850</u>	<u>845,361</u>	<u>965,966</u>	<u>303,350</u>	<u>308,851</u>
<i>Supplies and materials.....</i>	<u>821,650</u>	<u>824,400</u>	<u>90,665</u>	<u>86,684</u>	<u>67,731</u>	<u>111,300</u>	<u>203,875</u>	<u>208,897</u>	<u>67,900</u>	<u>69,000</u>
<i>Property and equipment.....</i>	<u>3,048,100</u>	<u>2,980,000</u>	<u>133,765</u>	<u>147,311</u>	<u>72,249</u>	<u>84,450</u>	<u>173,140</u>	<u>171,840</u>	<u>31,000</u>	<u>38,650</u>
TOTALS, GROUP II	<u>11,881,200</u>	<u>11,840,850</u>	<u>1,907,968</u>	<u>1,986,800</u>	<u>1,418,192</u>	<u>1,661,500</u>	<u>1,938,912</u>	<u>2,408,198</u>	<u>640,450</u>	<u>643,501</u>

B

or estimates, by standard objects of expenditure, 1955 and 1956

US dollars)

ICAO		UPU		WHO		ITU		WMO		TOTALS	
1955	1956	1955	1956	1955	1956	1955	1956	1955	1956	1955	1956
Appropriations	Appropriations	Appropriations	Estimates	Estimated Appropriations	Estimated Appropriations	Appropriations	Appropriations	Appropriations	Appropriations		
2,161,295	2,182,235	149,533	151,869	4,717,008	5,109,294	834,884	853,734	133,053	195,695	44,196,866	45,362,924
21,600	75,000	7,009	7,009	68,450	72,114	6,636	7,010	68,810	4,118	1,431,887	1,704,595
—	—	—	—	—	—	63,590	194,626	2,000	2,000	220,912	352,126
27,700	30,000	327	327	—	—	2,079	2,079	7,400	5,100	342,467	343,006
15,500	16,000	—	—	—	—	—	—	—	—	239,980	272,980
5,000	10,000	—	—	233,580	226,330	4,673	2,804	—	—	723,316	777,285
<u>2,231,095</u>	<u>2,313,235</u>	<u>156,869</u>	<u>159,205</u>	<u>5,019,038</u>	<u>5,407,738</u>	<u>911,862</u>	<u>1,060,253</u>	<u>211,263</u>	<u>206,913</u>	<u>47,155,428</u>	<u>48,812,916</u>
62,600	63,000	1,869	2,243	182,003	192,962	41,192	41,051	6,048	13,900	1,376,107	1,400,279
—	—	—	—	45,500	46,900	—	—	—	2,100	272,015	287,590
10,000	7,000	3,271	3,271	—	—	10,257	8,294	—	1,710	401,855	395,744
—	—	—	—	46,580	48,905	—	—	—	—	93,429	94,187
23,360	23,745	27,337	28,038	46,366	51,609	14,661	13,318	2,500	2,450	373,664	403,096
233,095	235,870	9,496	15,571	522,971	548,608	189,865	183,797	21,681	26,935	5,377,184	5,381,435
—	—	—	—	81,265	295,751	—	—	—	—	138,265	352,751
18,500	21,500	9,486	10,514	6,500	6,500	36,466	45,584	600	3,020	256,229	268,661
<u>347,555</u>	<u>351,115</u>	<u>51,459</u>	<u>59,637</u>	<u>931,185</u>	<u>1,191,235</u>	<u>292,441</u>	<u>292,044</u>	<u>30,829</u>	<u>55,115</u>	<u>8,288,748</u>	<u>8,583,743</u>
<u>2,578,650</u>	<u>2,664,350</u>	<u>208,328</u>	<u>218,842</u>	<u>5,950,223</u>	<u>6,598,973</u>	<u>1,204,303</u>	<u>1,352,297</u>	<u>242,092</u>	<u>262,028</u>	<u>55,444,176</u>	<u>57,396,659</u>
—	—	23,832	28,037	169,620	181,880	25,701	25,467	—	—	1,436,254	1,427,718
118,700	149,000	13,551	9,346	438,222 ^k	520,513 ^k	20,794	40,210	17,154	19,118	1,706,941	2,305,913
—	—	—	—	220,640	225,350	—	—	—	—	267,015	283,253
86,000	48,000	4,673	3,037	232,387	342,841	22,477	21,963	769	7,200	1,746,008	1,920,657
33,500	30,000	2,336	1,635	198,593	157,909	10,864	8,879	6,020	8,412	1,082,874	1,003,281
—	—	—	—	—	—	117	117	—	9,179	11,117	20,296
<u>238,200</u>	<u>227,000</u>	<u>44,392</u>	<u>42,055</u>	<u>1,259,462</u>	<u>1,428,493</u>	<u>79,953</u>	<u>96,636</u>	<u>23,943</u>	<u>43,909</u>	<u>6,250,209</u>	<u>6,961,118</u>
53,400	58,000	122,664	114,486	261,453 ^l	257,663 ^l	18,691	18,691	48,120	42,000	2,760,510	2,877,996
249,950	250,851	40,186	41,355	531,616	534,674	60,561	115,771	24,965	19,515	6,581,934	6,734,451
<u>303,350</u>	<u>308,851</u>	<u>162,850</u>	<u>155,841</u>	<u>793,069</u>	<u>792,337</u>	<u>79,252</u>	<u>134,462</u>	<u>73,085</u>	<u>61,515</u>	<u>9,342,444</u>	<u>9,612,447</u>
67,900	69,000	8,645	10,047	286,625 ^m	264,443 ^m	32,547	48,014	20,558	11,264	1,600,196	1,634,049
31,000	38,650	29,673	28,271	172,316 ⁿ	122,578 ⁿ	34,007	45,900	6,872	11,000	3,701,122	3,630,000
<u>640,450</u>	<u>643,501</u>	<u>245,560</u>	<u>236,214</u>	<u>2,511,472</u>	<u>2,607,851</u>	<u>225,759</u>	<u>325,012</u>	<u>124,458</u>	<u>127,688</u>	<u>20,893,971</u>	<u>21,837,614</u>

TABLE B

Summary of United Nations and specialized agencies budget appropriations,
(Amounts in

Objects of expenditure	United Nations		ILO		FAO		UNESCO	
	1955	1956	1955	1956	1955	1956	1955	1956
	Appropriations	Estimates	Appropriations	Appropriations	Appropriations	Estimates	Appropriations	Estimates
GROUP III. SPECIAL PROJECTS AND ACTIVITIES								
Missions.....	1,876,100	1,700,000	—	—	—	—	660,850	600,800
Grants-in-aid.....	1,787,000 ^a	1,787,000 ^a	—	—	—	—	626,400	533,200
Scholarships and fellowships.....	52,400	20,400	15,000	15,000	—	65,000	410,070	563,930
Other.....	196,600	187,000	30,000	135,000	—	—	918,870 ^b	933,359 ^b
TOTALS, GROUP III	3,912,100	3,694,400	45,000	150,000	—	65,000	2,616,190	2,731,289
GROUP III. (A). INTERNATIONAL COURT OF JUSTICE...	600,350	628,700	—	—	—	—	—	—
GROUP IV. OTHER BUDGETARY PROVISIONS								
Unpaid liability fund.....	—	—	5,000	5,000	—	—	—	—
Provision for new projects, contingencies and unforeseen expenses.....	—	—	—	—	37,224	97,800	—	—
Reserve fund.....	—	—	—	—	—	—	—	—
Working capital fund.....	—	—	250,000	—	—	—	—	—
Undistributed reserves.....	—	—	—	—	—	—	480,265	531,735
Other.....	—	—	5,000	5,000	9,850	10,000	—	—
Global reduction (minus).....	—	—	(255,717)	—	—	—	(11,500)	(11,500)
TOTALS, GROUP IV	—	—	4,283	10,000	47,074	107,800	468,765	520,235
GROSS TOTALS: GROUPS I-IV	1955	1956	1955	1956	1955	1956	1955	1956
	46,963,800	46,278,000	6,837,196 ^b	7,487,729	6,000,000 ^c	7,021,000 ^d	10,299,618	11,318,212
GROUP V. CASUAL REVENUE								
Staff Assessment Plan.....	4,212,400	4,200,000	16,000	19,000	—	—	—	—
Estimated return for services rendered other agencies.....	518,000	541,000	—	—	—	—	500	500
Sale of publications.....	310,000	325,000	55,000	46,000	—	—	16,000 ⁱ	16,000 ⁱ
Other.....	1,792,200	1,807,600	21,000	27,000	110,000	100,000	791,698 ^j	793,132 ^j
TOTALS, GROUP V	6,832,600	6,873,600	92,000	92,000	110,000	100,000	808,198	809,632
NET TOTALS	1955	1956	1955	1956	1955	1956	1955	1956
	46,131,200	39,404,400	6,745,196 ^b	7,395,729	5,890,000 ^c	6,921,000 ^d	9,491,420	10,508,580

United Nations:

^a Includes \$386,700 towards administrative costs of Technical Assistance Administration, and \$1,392,900 towards the operational programme of technical assistance.

International Labour Organisation:

^b Takes into account for 1955 \$245,717 in respect of distribution of original Working Capital Fund.

Food and Agriculture Organization:

^c Excludes \$125,138 carried forward from 1954 to 1955 (\$49,530 for the biennial conference in 1955 and \$75,608 for home leave).

^d Includes \$50,000 to be carried forward from 1956 to 1957 for the biennial conference.

United Nations Educational, Scientific and Cultural Organization:

^e Includes \$27,488 each year in 1955-1956 for staff welfare activities.

^f Covers dependants' allowance only.

^g Of this amount, \$352,263 relates to staff travel to the General Conference to be held in New Delhi, India, November-December 1956.

^h Includes programme services specially contracted for with national and international organizations, as well as with individuals.

ⁱ In accordance with resolution IV.1.8.12 of the 8th session of the UNESCO General Conference, at 31 December of each year, any balance of the publications fund in excess of \$50,000 should be surrendered to miscellaneous income of the organiza-

(concluded)

or estimates, by standard objects of expenditure, 1955 and 1956 (concluded)

US dollars)

ICAO		UPU		WHO		ITU		WMO		TOTALS	
1955	1956	1955	1956	1955	1956	1955	1956	1955	1956	1955	1956
Appro- priations	Appro- priations	Appro- priations	Esti- mates	Estimated Appro- priations	Estimated Appro- priations	Appro- priations	Appro- priations	Appro- priations	Appro- priations	Appro- priations	Appro- priations
—	—	—	—	—	—	—	—	—	—	2,536,950	2,300,800
—	—	—	—	148,395	179,395	—	—	—	—	2,561,795	2,599,595
—	—	—	—	889,910	816,865	—	—	—	—	1,367,380	1,481,195
—	—	30,374	44,393	—	—	—	—	48,952	6,000	1,224,796	1,305,752
—	—	30,374	44,393	1,038,305	996,260	—	—	48,952	6,000	7,690,921	7,687,342
—	—	—	—	—	—	—	—	—	—	600,350	628,700
—	—	—	—	—	—	11,262	10,818	—	—	16,262	15,818
—	—	—	—	—	—	—	—	4,828	3,310	42,052	101,110
—	—	—	—	—	—	—	—	22,049	—	272,049	—
—	—	—	—	—	—	—	—	—	—	480,265	531,735
4,000	5,600	—	—	—	—	6,550	10,385	—	—	25,400	30,985
—	—	—	—	—	—	—	—	—	—	(267,217)	(11,500)
4,000	5,600	—	—	—	—	17,812	21,203	26,877	3,310	568,811	668,148
3,223,100	3,313,451	484,262	499,449	9,500,000 ^o	10,203,084 ^o	1,447,874 ^p	1,698,512 ^p	442,379 ^q	399,026	85,198,229	88,218,463
385,540	384,480	—	—	—	—	—	—	—	—	4,613,940	4,603,480
—	—	—	—	—	—	—	—	—	—	518,500	541,500
45,000	50,000	4,673	8,645	—	—	—	—	20,000	12,500	450,673	458,145
47,300	52,000	16,472	13,201	950,000 ^o	1,295,320	119,907	136,105	—	1,000	3,848,577	4,225,358
477,840	486,480	21,145	21,846	950,000	1,295,320	119,907	136,105	20,000	13,500	9,431,690	9,828,483
2,745,260	2,826,971	463,117	477,603	8,550,000 ^o	8,907,764 ^o	1,327,967 ^p	1,562,407	422,379 ^q	385,526	75,766,539	78,389,980

tion. For budgetary purposes, it was estimated that the balance will amount to \$16,000 per annum for 1955-56.

¹ Not including \$10,000 per annum anticipated contribution from the Government of Cuba for UNESCO's regional office in the Western Hemisphere, as this amount has been deducted from the appropriation.

World Health Organization:

^{*} Includes in 1956 Headquarters' staff \$146,985 (1955: \$135,780) and field personnel \$359,848 (1955: \$278,241).

¹ Includes in 1956 \$50,440 for the Health Assembly (1955: \$58,940); \$11,560 for the Executive Board and its committees (1955: \$11,560); \$165,000 for printing of technical publications (1955: \$160,800); \$19,000 for printing of reports of expert com-

mittees (1955: \$19,000); the balance of \$11,663 representing cost of secretariat printing (1955: \$11,153).

^m Includes information supplies and services 1956: \$73,810, 1955: \$73,810.

ⁿ Includes library books 1956: \$27,500, 1955: \$27,500.

^o Excludes undistributed reserves 1956: \$1,871,060, 1955: \$1,499,360.

International Telecommunication Union:

^p Figures relate to ordinary and extraordinary budgets.

World Meteorological Organization:

^q Includes provision of \$22,049 for Working Capital Fund.

TABLE C. ESTABLISHED POSTS

Schedule 1. Total established posts for 1954, 1955 and 1956

<i>Organization</i>	<i>Total 1954</i>	<i>Total 1955</i>	<i>Total 1956</i>
United Nations ^a	4,107	4,035	3,925
International Labour Organisation ^b	766	782	868
Food and Agriculture Organization.....	862	885	1,000
United Nations Educational, Scientific and Cultural Organization.....	831	871	874
International Civil Aviation Organization.....	423	416	408
Universal Postal Union.....	32	34	35
World Health Organization.....	907 ^c	960 ^d	1,003
International Telecommunication Union.....	198	202	205
World Meteorological Organization.....	34	34	55 ^d
TOTALS	<u>8,160</u>	<u>8,219</u>	<u>8,373</u>

^a Including the International Court of Justice (29 posts in each of the years 1954, 1955 and 1956).

^b Including officials employed full or part time in branch offices and as correspondents (95 in 1954; 111 in 1955; 109 in 1956).

^c Represents the number of authorized posts as revised and shown in the 1954 and 1955 columns of the 1956 Programme and Budget Estimates (Official Records 58).

^d Increase due to conversion of temporary assistance to established posts.

TABLE C. ESTABLISHED POSTS

Schedule 2. Total established posts for 1956 by location

	UN	ILO	FAO	UNESCO	ICAO	UPU	WHO	ITU	WMO	Total
<i>Africa</i>										
Alexandria.....	-	-	-	-	-	-	109	-	-	109
Brazzaville.....	-	-	-	-	-	-	53	-	-	53
Cairo.....	8	-	24	3	10	-	-	-	-	45
Monrovia.....	2	-	-	-	-	-	-	-	-	2
Sirs el Layyan.....	-	-	-	3	-	-	-	-	-	3
<i>Asia</i>										
Bangalore.....	-	7	-	-	-	-	-	-	-	7
Bangkok.....	156	-	54	-	9	-	-	-	-	219
Beirut.....	-	-	-	7	-	-	-	-	-	7
Djakarta.....	-	-	-	3	-	-	-	-	-	3
Karachi.....	4	-	-	-	-	-	-	-	-	4
New Delhi.....	5	-	1	3	-	-	149	-	-	158
Seoul (Korea).....	-	-	-	3	-	-	-	-	-	3
Shanghai.....	6	-	-	-	-	-	-	-	-	6
Singapore.....	-	-	-	-	-	-	-	-	-	-
Tehran.....	2	-	-	-	-	-	-	-	-	2
<i>Europe</i>										
Athens.....	8	-	-	-	-	-	-	-	-	8
Belgrade.....	2	-	-	-	-	-	-	-	-	2
Berne.....	-	-	-	-	-	35*	-	-	-	35
Bonn.....	9	-	-	-	-	-	-	-	-	9
Brussels.....	8	-	-	-	-	-	-	-	-	8
Copenhagen.....	4	-	-	-	-	-	-	-	-	4
Geneva.....	710	718*	11	-	-	-	514*d	205*	55*	2,213
Istanbul.....	-	7	-	-	-	-	-	-	-	7
London.....	11	-	-	-	-	-	-	-	-	11
Moscow.....	6	-	-	-	-	-	-	-	-	6
Munich.....	3	-	-	-	-	-	-	-	-	3
Paris.....	13	-	-	822*	22	-	-	-	-	857
Prague.....	2	-	-	-	-	-	-	-	-	2
Rome.....	8	-	848*	-	-	-	-	-	-	856
The Hague.....	31 ^a	-	-	-	-	-	-	-	-	31
Vienna.....	8	-	-	-	-	-	-	-	-	8
<i>Central America</i>										
Guatemala City.....	-	-	1	-	-	-	-	-	-	1
Havana.....	-	-	-	4	-	-	-	-	-	4
Mexico City.....	41	7	5	-	-	-	-	-	-	53
Pátzcuaro (Mexico).....	-	-	-	3	-	-	-	-	-	3
San José.....	-	-	1	-	-	-	-	-	-	1
<i>North America</i>										
Montreal.....	-	-	-	-	357*	-	-	-	-	357
New York.....	2,620*	14	5	20	-	-	-	-	-	2,659
Washington.....	6	-	25	-	-	-	85	-	-	116
<i>Oceania</i>										
Manila.....	-	-	-	-	-	-	67	-	-	67
Sydney.....	2	-	-	-	-	-	-	-	-	2
<i>South America</i>										
Bogotá.....	4	-	-	-	-	-	-	-	-	4
Buenos Aires.....	4	-	-	-	-	-	-	-	-	4
Lima.....	-	6	-	-	10	-	-	-	-	16
Montevideo.....	-	-	-	3	-	-	-	-	-	3
Río de Janeiro.....	4	-	9	-	-	-	-	-	-	13
Santiago.....	119	-	16	-	-	-	-	-	-	135
Not yet determined.....	-	-	-	-	-	-	-	-	-	-
Not distributed.....	119 ^b	109 ^c	-	-	-	-	26	-	-	254
TOTALS	<u>3,925</u>	<u>868</u>	<u>1,000</u>	<u>874</u>	<u>408</u>	<u>35</u>	<u>1,003</u>	<u>205</u>	<u>55</u>	<u>8,373</u>

* Headquarters.

^c Including the Registry of the International Court of Justice (29 posts).^b Field Service posts away from Headquarters.

* Officials employed full or part time in branch offices and as correspondents.

^d Includes 52 posts at Copenhagen (Tuberculosis Research Office) and 13 posts for the Singapore Epidemiological Intelligence Station.

Part II

**ANALYSIS OF UNITED NATIONS AND SPECIALIZED AGENCIES
BUDGET APPROPRIATIONS, OR ESTIMATES, FOR 1956
BY MAIN ACTIVITIES (PROJECT ESTIMATES)**

Table D. Summary of budget appropriations, or estimates, 1956, by main activities.

Table E. (Schedules 1-6)	—	—	—	United Nations.
Table F.	—	—	—	ILO.
Table G.	—	—	—	FAO.
Table H.	—	—	—	UNESCO.
Table I.	—	—	—	ICAO.
Table J.	—	—	—	UPU.
Table K.	—	—	—	WHO.
Table L.	—	—	—	ITU.
Table M.	—	—	—	WMO.

TABLE D

**Summary of United Nations and specialized agencies 1956 budget appropriations, or estimates,
by main activities**

(Amounts in U.S. dollars)

<i>Organisation</i>	<i>I. General policy</i>	<i>II. General administration and services</i>	<i>III. Programme operations</i>	<i>IV. Undistributed common costs</i>	<i>V. Other budgetary provisions</i>	<i>Total</i>
United Nations	772,250	21,414,550	15,978,100	7,211,800	901,300	46,278,000
International Labour Organisation	545,068	2,238,984	4,145,862	523,800	34,015	7,487,729
Food and Agriculture Organization	185,500	1,366,800	4,810,700	560,200	97,800	7,021,000
United Nations Educational, Scientific and Cultural Organization	783,024	1,452,943	7,919,067	642,943	520,235 ^a	11,318,212
International Civil Aviation Organization	179,001	1,381,705	1,373,645	379,100	—	3,313,451
Universal Postal Union	92,289	382,627	24,533	—	—	499,449
World Health Organization	324,910	928,723	8,551,763	397,688	—	10,203,084 ^b
International Telecommunication Union	347,313	629,019	692,671	29,509	—	1,698,512
World Meteorological Organization	33,075	279,416	48,000	35,225	3,310	399,026
TOTALS	3,262,430	30,074,767	43,544,341	9,780,265	1,556,660	88,218,463

NOTE: The figures in these tables give a breakdown for each organization according to the main areas of activity in which the organization is engaged. The segregation of cost between general administration and services and programme operations, however, is not comparable as among the organizations. Because of variations in size of establishment, method of budgeting for staff and materials, the extent of use of contractual services, elements of

“programme” cost which are easily isolated in one case cannot be so isolated in others except by the use of time-consuming cost-accounting techniques.

^a Represents undistributed reserve—\$531,735 after deduction of \$11,500 for global reduction.

^b Excludes undistributed reserves \$1,871,060.

TABLE E

United Nations: Estimated cost of main fields of activity included in budget estimates for 1956

SCHEDULE 1. SUMMARY

(Amounts in US dollars)

Activity	Salaries and common staff costs ^a	Travel	Printing	Other costs	Totals, fields of activity	1956 Estimates
I. GENERAL POLICY						
1. General Assembly and Committees.....	—	276,000	463,250	33,000	772,250	772,250
II. GENERAL ADMINISTRATION AND SERVICES						
2. Offices of the Secretary-General:						
Executive Office ^b	524,700	20,000	500	15,000	560,200	
Other offices ^c	2,032,700	42,100	83,100	7,000	2,164,900	
3. Joint Staff Pension Fund.....	106,740	1,260	—	—	108,000	
4. Conference services.....	7,889,500	2,000	—	—	7,891,500	
5. General services.....	3,469,000	5,000	7,500	—	3,481,500	
6. Library.....	726,700	1,000	12,100	87,900	827,700	
7. European Office—administrative and general services ^d	1,393,200	7,500	3,000	—	1,403,700	
8. Field service.....	524,000	—	—	22,000	546,000	
9. Public Information Activities.....	3,012,650	44,300	176,000	1,198,100	4,431,050	21,414,550
III. PROGRAMME OPERATIONS						
10. Security Council and related and subsidiary organs, General Assembly and Security Council Commission, Military Staff Committee.....	833,800	—	62,920	1,720,000 ^e	2,616,720	
11. Economic and social activities.....	8,189,650	355,500	489,650	3,054,050	12,088,850	
12. Activities in the field of Trusteeship and In- formation from Non-Self-Governing Territories	913,300	5,000	76,780	50,000 ^f	1,045,080	
13. Development and codification of international law.....	162,850	57,400	7,200	—	227,450	15,978,100
IV. UNDISTRIBUTED COMMON COSTS						
14. Common services and permanent equipment (Headquarters).....	—	—	—	3,395,700	3,395,700	
15. Common services and permanent equipment (Geneva).....	—	—	—	467,900	467,900	
16. Special expenses.....	—	—	—	2,649,500	2,649,500	
17. Representation and hospitality expenses.....	—	—	—	70,000	70,000	6,583,100
IV. A.						
18. International Court of Justice.....	560,420	6,700	20,000	41,580	628,700	628,700
V. OTHER BUDGETARY PROVISIONS						
19. United Nations Postal Administration.....	178,300	—	—	17,000	195,300	
20. Sales and circulation.....	201,700	1,000	18,000	25,300	246,000	
21. Visitors Service.....	423,200	—	—	36,800	460,000	901,300
GROSS TOTALS	31,142,410	824,760	1,420,000	12,890,830	—	46,278,000
NET TOTAL						39,404,400

^a The amounts shown include all salary items, i.e., established posts, temporary assistance, consultants, overtime and night differential plus a proportionate share of common staff costs. In the detailed schedules which follow, certain costs have been distributed, where appropriate, amongst activities in the same main field, e.g., expenses of offices of Under-Secretaries and secretarial pools, in ratio of "total established posts salaries" per appropriate activity.

^b Comprising the Executive Office of the Secretary-General, \$423,600 and the Office of Under-Secretaries without Department, \$136,600.

^e Comprising the Office of Legal Affairs, \$460,700; the Office of the Controller, \$801,900; the Office of Personnel \$598,700; the Internal Audit Service, \$174,000; the Health Service, \$129,600.

^d A proportionate share of these costs is included under item 11 of this schedule in respect of the Joint Secretariat of the Permanent Central Opium Board and Drug Supervisory Body, the Narcotic Drugs Division and the Economic Commission for Europe.

^f Represents tentative over-all estimate for 1956 requirements in respect of General Assembly and Security Council Commissions.

^g Represents tentative over-all estimate for 1956 requirements in respect of visiting mission.

SCHEDULE 2. SECURITY COUNCIL AND RELATED AND SUBSIDIARY ORGANS, GENERAL ASSEMBLY AND SECURITY COUNCIL COMMISSIONS, MILITARY STAFF COMMITTEE

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Undis-tributed</i>	<i>Total</i>
1. Security Council.....	—	—	58,720	—	—	58,720
2. Department of Political and Security Council Affairs.....	703,000	—	4,200	—	—	707,200
3. General Assembly and Security Council Field Missions.....	—	—	—	—	1,720,000	1,720,000
4. Military Staff Committee Secretariat.....	130,800	—	—	—	—	130,800
TOTALS	833,800	—	62,920	—	1,720,000^a	2,616,720

^a Tentative over-all estimate of 1956 requirements.

SCHEDULE 3. ECONOMIC AND SOCIAL ACTIVITIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Sub-total</i>	<i>Total</i>
1. <i>Economic and Social Council (sessions)</i>	56,000	35,950	72,900	—	164,850	164,850
2. <i>Technical programmes</i>	—	—	—	1,779,600	1,779,600	1,779,600
3. <i>High Commissioner for Refugees</i>	655,300	43,000	2,500	76,700	777,500	777,500
4. <i>Statistics</i>						
(a) Secretariat costs.....	937,500	10,300	122,400	15,000	1,085,200	
(b) Statistical commission.....	—	9,750	—	—	9,750	1,094,950
5. <i>Regional economic activities</i>						
(a) Economic Commission for Asia and the Far East.....	1,063,200	65,450	34,150	61,550	1,224,350	
(b) Economic Commission for Latin America.....	883,400	43,500	47,950	93,200	1,068,050	
(c) Economic Commission for Europe.....	1,147,000	25,000	49,500	900,000	2,121,500 ^a	4,413,900
6. <i>Economic affairs</i>						
(a) Secretariat costs.....	1,368,680	15,020	70,000	—	1,453,700	
(b) Interim Co-ordinating Committee for International Commodity Arrangements.....	—	5,000	—	—	5,000	1,458,700
7. <i>Transport and communications</i>	291,940	3,260	—	—	295,200	295,200
8. <i>Social affairs</i>						
(a) Secretariat costs.....	1,081,150	11,850	52,550	—	1,145,550	1,145,550
9. <i>Human rights</i>						
(a) Secretariat costs.....	419,030	4,570	20,400	—	444,000	
(b) Commission on Human Rights.....	900	11,700	—	—	12,600	
(c) Commission on the Status of Women....	—	11,700	—	—	11,700	
(d) Sub-Commission on Prevention of Discrimination and Protection of Minorities.....	950	15,300	—	—	16,250	484,550
10. <i>Narcotic drugs</i>						
(a) Secretariat costs.....	218,500	2,500	7,850	110,000	338,850 ^a	
(b) Commission on Narcotic Drugs.....	2,600	9,750	—	—	12,350	
(c) Permanent Central Opium Board and Drug Supervisory Body (including the Joint Secretariat).....	63,500	31,900	9,450	18,000	122,850 ^a	474,050
TOTALS	8,189,650	355,500	489,650	3,054,050		12,088,850

^a See footnote ^d to Schedule 1 of Table E.

SCHEDULE 4. ACTIVITIES IN THE FIELD OF TRUSTEESHIP AND INFORMATION FROM NON-SELF-GOVERNING TERRITORIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Undistributed</i>	<i>Total</i>
1. Trusteeship						
(a) Council.....	—	—	45,400	—	—	45,400
(b) Visiting missions.....	—	—	—	—	50,000	50,000
(c) Questionnaires and territorial reports, petitions, visits to Trust Territories, Trusteeship agreements, research and analysis services to Trusteeship Council, commissions and committees.....	490,900	2,500	1,500	—	—	494,900
2. Information from Non-Self-Governing Territories						
(a) Committee on Information.....	—	—	2,080	—	—	2,080
(b) African, Southeast Asian, Caribbean areas, services and research.....	422,400	2,500	27,800	—	—	452,700
TOTALS	<u>913,300</u>	<u>5,000</u>	<u>76,780</u>	<u>—</u>	<u>50,000</u>	<u>1,045,080</u>

SCHEDULE 5. LEGAL ACTIVITIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Sub-total</i>	<i>Total</i>
<i>General administration and services</i>					
1. General legal affairs (including immunities).....	243,000	400	1,000	244,400	
2. Treaties.....	91,300	200	82,100	173,600	
3. Administrative Tribunal.....	24,000	10,000	—	34,000	
4. International Bureau for Declaration of Death of Missing Persons.....	8,700	—	—	8,700	
TOTALS 1 TO 4	<u>367,000</u>	<u>10,600</u>	<u>83,100</u>		460,700
<i>Programme operations</i>					
5. International Law Commission.....	12,000	57,000	—	69,000	
6. Codification and Development of International Law.....	150,850	400	7,200	158,450	
TOTALS 5 AND 6	<u>162,850</u>	<u>57,400</u>	<u>7,200</u>		227,450
TOTALS	<u>529,850</u>	<u>68,000</u>	<u>90,300</u>		<u>688,150</u>

SCHEDULE 6. PUBLIC INFORMATION ACTIVITIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>
1. Press and publications.....	713,950	4,000	153,000	33,700	904,650
2. Radio services.....	892,200	5,000	3,000	630,400	1,530,600
3. Films and visual information.....	417,700	5,000	16,000	233,500	672,200
4. Public liaison.....	176,000	1,000	4,000	15,000	196,000
5. Information centres.....	812,800	29,300	—	285,500	1,127,600
TOTALS	<u>3,012,650</u>	<u>44,300</u>	<u>176,000</u>	<u>1,198,100</u>	<u>4,431,050</u>

TABLE F
International Labour Organisation

(Amounts in US dollars)

	<i>1956</i> <i>Estimates</i>
I. General policy.....	545,068
II. General administration and services.....	2,238,984
III. Programme operations	
Relations with Governments, employers and workers.....	108,725
Relations with intergovernmental organizations.....	186,657
Other external relations.....	553,384
Legal services.....	57,257
Application of conference decisions.....	111,984
Economic services.....	135,680
Statistical services.....	203,922
Manpower services.....	305,492
Co-operation and handicrafts services.....	60,953
Conditions of work services.....	129,578
Industrial law and labour relations services.....	173,645
Industrial committees services.....	464,692
Women's and young workers' services.....	81,521
Non-metropolitan territories services.....	69,203
Maritime services.....	78,077
Agricultural services.....	76,967
Social security services.....	188,579
Occupational safety and health services.....	186,922
Operational services.....	484,279
Special research and reports services.....	64,345
Facilities in additional languages.....	230,400
Printing.....	193,600
	4,145,862
IV. Undistributed common costs.....	523,800
V. Other budgetary provisions—Contingencies, reserve, etc.....	34,015
	7,487,729
GROSS TOTAL	7,487,729
	7,395,729
NET TOTAL	7,395,729

TABLE G
Food and Agriculture Organization

(Amounts in US dollars)

		<i>1956</i> <i>Estimates</i>
I.	General policy	
	Conference, Council and other legislative bodies.....	185,500 ^a
II.	General administration and services	
	Office of the Director-General.....	329,500
	Information and educational services.....	552,000 ^b
	Administrative and financial services.....	478,800
	External audit.....	6,500
		1,366,800 ^a
III.	Programme operations	
	Technical divisions:	
	Agriculture.....	1,328,100
	Economies.....	1,332,800
	Fisheries.....	600,200
	Forestry.....	583,200
	Nutrition.....	420,600
	Fellowships.....	70,000
	Area liaison service (regional offices).....	475,800
		4,810,700 ^a
IV.	Undistributed common costs	
	Common services (Headquarters, Rome).....	520,200
	Others.....	40,000
		560,200 ^a
V.	Other budgetary provisions	
	Reserves and contingencies.....	97,800
		97,800
	GROSS TOTAL	7,021,000
	NET TOTAL	6,921,000

^a Includes cost of documents and publications totalling \$837,500.

^b Includes library services \$109,000 and legislative services \$70,900.

^c Includes \$50,000 to be carried forward for the biennial conference in 1957.

TABLE H

United Nations Educational, Scientific and Cultural Organization

(Amounts in US dollars)

1956
Estimates

I. General policy (covers General Conference to be held in New Delhi November-December 1956 and Executive Board).....		783,024	
II. General administration and services (covers Office of the Director-General, which includes Office of Liaison with the United Nations in New York, Bureau of Comptroller, Bureau of Personnel and Management and Bureau of Conference Planning and General Services.....)			1,452,943
III. Programme operations			
Education:			
Office of the Director.....	61,005		
Co-operation with international educational organizations and documentation services.....	354,523		
Pre-school and school education.....	479,649		
Emergency educational assistance.....	117,630		
Fundamental education.....	537,950		
Adult education.....	95,793		
Work with youth.....	74,689		
			1,721,239
Natural sciences:			
Office of the Director.....	53,508		
Development of international scientific co-operation.....	278,032		
Contribution to scientific research.....	261,755		
Teaching and dissemination of science.....	181,671		
Science co-operation offices.....	261,856		
			1,036,822
Social sciences:			
Office of the Director.....	51,115		
Co-operation with international social science organizations and documentation services.....	242,773		
Statistics relating to education, science and culture.....	89,491		
Teaching of social sciences.....	68,760		
Applied social sciences.....	270,518		
Social science co-operation offices.....	38,756		
			761,413
Cultural activities:			
Office of the Director.....	60,188		
Co-operation with international cultural organizations.....	197,938		
Copyright.....	52,775		
Philosophy and humanities studies.....	150,562		
Monuments and museums.....	153,884		
Arts and letters.....	295,962		
Libraries, documentation and archives.....	192,703		
UNESCO Library and reference services.....	72,829		
			1,176,841
Mass communication:			
Office of the Director.....	43,113		
Public information and the promotion of international understanding.....	594,785		
Voluntary international assistance.....	194,235		
Free flow of information.....	88,770		
Mass communication clearing house services.....	74,547		
Use of the means of communication for fundamental and workers' education.....	264,742		
Aid to Member States in the development of mass communication services.....	92,000		
			1,352,192
Exchange of persons:			
Office of the Chief.....	20,847		
Clearing house and advisory services.....	59,157		
Fellowship administration.....	334,033		
Promotion of exchange of persons for international understanding.....	244,359		
			658,39

TABLE H (concluded)

United Nations Educational, Scientific and Cultural Organization (concluded)

(Amounts in US dollars)

		<i>1956 Estimates</i>
General resolutions:		
Development of national commissions	46,500	
Regional office in the Western Hemisphere	78,745	
Study of international cultural relations	—	
	<hr/>	125,245
Documents and publications service		1,086,919
	<hr/>	
	TOTAL, PROGRAMME OPERATIONS	7,919,067
		<hr/>
IV. Undistributed common costs		642,943
		<hr/>
	TOTAL	10,797,977
	LESS: GLOBAL REDUCTION	11,500
		<hr/>
	NET TOTAL: I TO IV	10,786,477
		<hr/>
V. Other budgetary provisions (undistributed reserve)		531,735
		<hr/>
	GROSS TOTAL	11,318,212
		<hr/>
	NET TOTAL	10,508,580
		<hr/> <hr/>

TABLE I
International Civil Aviation Organization

(Amounts in US dollars)

	<i>1956 Appropriations</i>
I. General policy.....	179,001
II. General administration and services.....	1,381,705
III. Programme operations.....	1,373,645
IV. Undistributed common costs.....	379,100
	GROSS TOTAL 3,313,451
	NET TOTAL 2,826,971

NOTE.

a The amounts shown for "general administration and services" and "programme operations" include all salary items, i.e., established posts, cost of living, consultants, language supplement and overtime plus a proportionable share of common staff costs.

b Contractual printing of publications (\$58,000) is included under "programme operations"; printing of publications by internal process is included under "general administration and services".

TABLE J
Universal Postal Union

(Amounts in US dollars)

	<i>1955 Estimates</i>
I. General policy	
Executive and Liaison Committee.....	72,430
Meetings and conferences.....	19,859
	92,289
II. General administration and general services.....	382,627
III. Programme execution.....	24,533
IV. Common expenses not distributed.....	—
V. Other budgetary provisions	
Unforeseen expenses, reserves and other credits.....	—
	GROSS TOTAL 499,449
	NET TOTAL 477,603

TABLE K
World Health Organization

(Amounts in US dollars)

1956
Appropriations

I. General policy			
World Health Assembly		183,880	
Executive Board and its committees		97,230	
Regional committees		43,800	324,910
II. General administration and services			
Offices of the Director-General	329,652		
Administration and Finance	597,074	926,726	
<i>Add:</i> Staff turnover	6,966		
<i>Less:</i> Lapses in effecting replacements	(4,969)	1,997	928,723
III. Programme Operations			
Central Technical Services			
Office of the Assistant Director-General	61,044		
Epidemiological and health statistical services	372,642		
Therapeutic substances	434,678		
Editorial and reference services	764,403		
Atomic energy in relation to health	43,118	1,675,885	
<i>Add:</i> Staff turnover	9,464		
<i>Less:</i> Lapses and delays in replacement and in filling new posts	(6,745)	2,719	
Advisory services			
Office of the Assistant Director-General	84,359		
Communicable diseases services	1,290,916		
Organization of public health services	2,744,915		
Environmental sanitation	548,270		
Education and training services	740,002	5,408,462	
Office of Supply		56,396	
Office of Reports and Analysis		39,398	
<i>Add:</i> Staff turnover	18,480		
<i>Less:</i> Lapses and delays in replacement and in filling new posts	(25,395)		
Delays in implementation of projects	(22,253)	(29,168)	
Regional offices			
Africa	223,893		
The Americas	361,732		
South-East Asia	168,866		
Europe	210,072		
Eastern Mediterranean	207,849		
Western Pacific	231,458	1,403,870	
<i>Add:</i> Staff turnover	14,308		
<i>Less:</i> Lapses in effecting replacements and delays in filling new posts	(20,107)	(5,799)	8,551,763
IV. Undistributed common costs			
Administrative services		123,617	
Operating programme		274,071	397,688
TOTAL, PARTS I TO IV			10,203,084
V. Other budgetary provisions			
Undistributed Reserves			1,871,060
	GROSS TOTAL		12,074,144 ¹
	NET TOTAL		10,778,824 ¹

¹ Includes undistributed reserves: \$1,871,060.

TABLE L

International Telecommunication Union

(Amounts in US dollars)

1956
Appropriations

I. General policy		
Preparatory work for 1957 administrative conferences.....	27,804	
Administrative council.....	48,364	
Conferences and meetings.....	271,145	
		347,313
II. General administration and general services.....		629,019
III. Programme operations		
IFRB (Comité international d'enregistrement des fréquences).....	457,780	
CCIF (Comité consultatif international téléphonique)....	108,166	
CCIT (Comité consultatif international télégraphique)....	19,388	
CCIR (Comité consultatif international des radio-communications).....	107,337	
		692,671
IV. Undistributed common costs.....		29,509
V. Other budgetary provisions.....		—
	GROSS TOTAL	1,698,512
	NET TOTAL	1,562,407

TABLE M

World Meteorological Organization

(Amounts in US dollars)

1956
Estimates

I. General policy		
Congress.....	—	
Executive committee.....	19,197	
Regional associations, technical commissions and working groups.....	13,878	
		33,075
II. General administration and services.....		279,416
III. Programme operations.....		48,000
IV. Undistributed common costs.....		35,225
V. Other budgetary provisions.....		3,310
	GROSS TOTAL	399,026
	NET TOTAL	385,526

Part III

**ANALYSIS OF FINANCIAL STATUS OF THE UNITED NATIONS
AND THE SPECIALIZED AGENCIES**

Table N. Standard summary of financial status, 1953 and 1954.

Table O. Contributions outstanding in respect of prior years, by Member States,
as at 30 June 1955.

TABLE N

Summary of United Nations and specialized agencies financial status, 1953 and 1954

(Amounts in US dollars)

Organization and years	Approved budget	Contributions assessed	Contributions received or credited otherwise during the year			Expenditures and obligations incurred
			In respect of the year for which assessed	Percentage	During the year, including arrears	
United Nations						
1953.....	49,869,450	44,200,000	40,639,807	91.95	47,357,820	49,292,552
1954.....	48,528,980	41,300,000	37,487,734	90.77	40,680,594	48,510,009
International Labour Organisation						
1953.....	6,550,585	6,469,085	5,798,394	89.63	6,603,802	6,509,775
1954.....	6,643,887	6,556,887	6,158,995	93.93	7,348,469	6,574,878 ^a
Food and Agriculture Organization						
1953.....	5,250,000	5,197,773	4,711,038	90.64	5,514,329	5,064,399 ^b
1954.....	6,000,000	5,925,500	5,661,861	95.55	6,164,571	5,500,268 ^c
United Nations Educational, Scientific and Cultural Organization						
1953.....	9,017,849 ^d	8,561,946 ^e	7,306,673	85.34	8,112,897	7,972,937 ^f
1954.....	9,695,115 ^g	10,666,270 ^h	9,591,802	89.93	10,286,847	9,019,408 ⁱ
International Civil Aviation Organization						
1953.....	3,259,384	2,834,695 ^j	2,469,767	87.13	2,792,160	3,150,032
1954.....	3,200,000	2,603,476 ^k	2,346,234	90.12	2,757,676	3,086,747
Universal Postal Union						
1953.....	443,725	408,543	362,530	88.74	393,842	435,413
1954.....	466,622	409,436	363,952	88.89	406,507	432,711
World Health Organization						
1953.....	8,970,366	8,044,179 ^l	7,566,698 ^l	94.06 ^l	8,061,005	8,112,605
1954.....	8,497,700	7,999,706 ^l	7,570,165 ^l	94.63 ^l	8,240,387	8,134,514
International Telecommunication Union						
1953.....	1,440,196	1,430,360	1,105,420	77.28	1,660,787	1,430,360
1954.....	1,316,201	1,299,562	1,192,686	91.78	1,788,285	1,327,319 ^m
World Meteorological Organization						
1953.....	421,477	289,960	254,394	87.73	298,962	271,869
1954.....	401,637	306,458	266,837	87.06	309,750	326,922

^a Includes \$245,717 in respect of distribution of original Working Capital Fund.

^b Includes \$70,000 brought forward from 1952 for 1953 biennial conference.

^c 1954 figure excludes \$49,530 carried forward to 1955 for biennial conference and \$75,608 for home leave. Figures include current and prior year's assessments, and collections in respect of new members, the latter appropriated as income to help finance current year's budget.

^d Includes \$785,547 for undistributed reserve.

^e Of the approved budget of \$9,017,849, an amount of \$479,298 was to be financed from estimated miscellaneous income (see page 78 of document 7C Resolutions). Therefore, contributions assessed were \$8,538,551, to which was added an amount of \$23,395, representing assessments made on new Member States which will be used to finance the 1955-1956 budget.

^f To the approved budget of \$9,017,849, donations of \$20,350 were added, thus increasing the total budget to \$9,038,199. Of the total budget, (1) \$785,547 represented the undistributed reserve and (2) \$271,109 were transferred to 1954, per resolution 11.5 of the seventh session of the UNESCO General Conference. The actual spending budget for 1953 was, therefore, \$7,981,543.

^g Includes \$870,453 for undistributed reserve.

^h Of the approved budget of \$9,695,115, an amount of \$233,666 was to be financed from estimated miscellaneous income (see page 78 of document 7C/Resolutions). Therefore, contributions assessed were \$9,461,449, to which was added an amount of \$1,204,821, representing assessments made on new Member States, which will be used to finance the 1955-56 budget.

ⁱ To the approved budget of \$9,695,115, donations of \$31,850 and transfer from 1953 of \$271,109 were added, thus increasing the total budget to \$9,998,074. Of the total budget, \$870,453 represented the undistributed reserve. The actual spending budget for 1954 was, therefore, \$9,127,621.

^j Made up as follows: \$2,817,167 assessed by Assembly and \$17,528 in respect of new contracting States.

^k Made up as follows: \$2,530,310 assessed by Assembly and \$73,166 in respect of new contracting States.

^l Figures include current budget year's assessments and collections as well as prior year's assessments and collections in respect of new Members, e.g., the assessment on new Members admitted in 1952 were appropriated as income to help finance the 1954 budget.

^m Figures relate to ordinary and extraordinary budgets. Extraordinary expenses are assessed after the close of the conference or meetings to which they relate.

TABLE O

Contributions outstanding in respect of prior years, by Member

(Amounts in US dollars)

Members	United Nations		ILO		FAO		UNESCO		Outstanding against 1954 Assessments
	Outstanding against 1954 Assessments	Assessments prior to 1953	Outstanding against 1954 Assessments	Assessments prior to 1954;	Outstanding against 1954 Assessments	Assessments prior to 1954	Outstanding against 1954 Assessments	Assessments prior to 1954	
Afghanistan.....	—	—	—	—	—	—	—	—	—
Albania.....	—	—	7,868	29,573	—	—	—	—	—
Algeria.....	—	—	—	—	—	—	—	—	—
Argentina.....	—	—	—	—	—	—	—	—	—
Australia.....	—	—	—	—	—	—	—	—	—
Austria.....	—	—	—	—	—	—	—	—	—
Belgium.....	—	—	—	—	—	—	—	—	—
Belgian Congo.....	—	—	—	—	—	—	—	—	—
Belgian Congo and the territory of Ruanda-Urundi.....	—	—	—	—	—	—	—	—	—
Bermuda.....	—	—	—	—	—	—	—	—	—
Bolivia.....	22,941	44,603	5,920	5,318	1,338	—	5,677	4,823	—
Brazil.....	—	—	—	—	—	—	—	—	—
British Central African territories.....	—	—	—	—	—	—	—	—	—
British East African territories and Islands of Indian Ocean.....	—	—	—	—	—	—	—	—	—
British Malaya/Borneo territories.....	—	—	—	—	—	—	—	—	—
British West Africa.....	—	—	—	—	—	—	—	—	—
Bulgaria.....	—	—	18,359	10,665	—	—	—	—	—
Burma.....	—	—	—	—	—	—	—	—	—
Byelorussian Soviet Socialist Republic.....	—	—	—	—	—	—	—	—	—
Cambodia.....	—	—	—	—	—	—	—	—	—
Canada.....	—	—	—	—	—	—	—	—	—
Ceylon.....	—	—	—	—	—	—	—	—	—
Chile.....	—	—	—	—	—	—	8,418	—	—
China.....	2,294,497	1,800,001	101,268	823,872	—	1,077,198 ^a	570,525	3,183,997	—
Colombia.....	—	—	—	—	—	—	—	—	—
Costa Rica.....	—	—	—	—	—	—	—	—	—
Cuba.....	134,511	11,860	—	—	29,628	30,013	34,061	10,185	—
Czechoslovakia.....	—	—	—	—	—	141,291 ^a	106,914	301,109 ^b	—
Denmark.....	—	—	—	—	—	—	—	—	—
Dominican Republic.....	—	—	—	—	—	—	—	—	—
Ecuador.....	—	—	4,075	—	2,542	—	—	—	—
Egypt.....	—	—	—	—	—	—	—	—	—
El Salvador.....	3,728	—	—	—	—	—	—	—	—
Ethiopia.....	—	—	7,868	46,491	—	—	—	—	—
Finland.....	—	—	—	—	—	—	—	—	—
France.....	—	—	—	—	—	—	—	—	—
French Cameroons.....	—	—	—	—	—	—	—	—	—
French Equatorial Africa.....	—	—	—	—	—	—	—	—	—
French Morocco.....	—	—	—	—	—	—	—	—	—
French Oceania.....	—	—	—	—	—	—	—	—	—
French settlements in India.....	—	—	—	—	—	—	—	—	—
French Somaliland.....	—	—	—	—	—	—	—	—	—
French Togoland.....	—	—	—	—	—	—	—	—	—
French West Africa.....	—	—	—	—	—	—	—	—	—
Germany, Democratic Republic.....	—	—	—	—	—	—	—	—	—
Greece.....	—	—	—	—	6,780	—	—	—	—
Guatemala.....	—	—	—	—	4,903	—	—	—	—
Haiti.....	—	—	—	—	—	—	—	—	—
Honduras.....	—	—	—	—	—	—	50	—	—
Hong Kong.....	—	—	—	—	—	—	—	—	—
Hungary.....	—	—	—	145,741	—	88,235 ^a	15,300	106,289 ^c	—
Iceland.....	—	—	—	—	—	—	—	—	—
India.....	30,010	—	—	—	—	—	—	—	—
Indochina.....	—	—	—	—	—	—	—	—	—
Indonesia.....	—	—	—	—	—	—	—	—	—
Iran.....	101,878	17,000	21,266	—	—	—	—	—	—
Iraq.....	—	—	—	—	—	—	6,150	—	—
Ireland.....	—	—	—	—	—	—	—	—	—
Israel.....	—	—	4,000	—	—	—	17,031	—	—
Italy.....	—	—	—	—	—	—	—	—	—

Contributions outstanding in respect of prior years, by Member

(Amounts in US dollars)

Members	United Nations		ILO		FAO		UNESCO		Outstanding against 1954 Assessments
	Outstanding against 1954 Assessments	Assessments prior to 1954	Outstanding against 1954 Assessments	Assessments prior to 1954	Outstanding against 1954 Assessments	Assessments prior to 1954	Outstanding against 1954 Assessments	Assessments prior to 1954	
Japan.....	—	—	—	—	—	—	—	—	—
Jordan.....	—	—	—	—	—	—	—	—	—
Korea.....	—	—	—	—	—	—	—	—	—
Laos.....	—	—	—	—	—	—	—	—	—
Lebanon.....	—	—	—	—	—	—	—	—	—
Liberia.....	—	—	—	—	—	—	—	—	—
Libya.....	—	—	—	—	—	—	—	—	—
Luxembourg.....	—	—	—	—	—	—	—	—	—
Madagascar.....	—	—	—	—	—	—	—	—	—
Mexico.....	—	—	—	—	—	—	—	—	—
Monaco.....	—	—	—	—	—	—	—	—	—
Nepal.....	—	—	—	—	—	—	—	—	—
Netherlands.....	—	—	—	—	—	—	—	—	—
Netherlands Antilles.....	—	—	—	—	—	—	—	—	—
Netherlands Antilles and Surinam....	—	—	—	—	—	—	—	—	—
Netherlands New Guinea.....	—	—	—	—	—	—	—	—	—
Netherlands, Surinam, Netherlands Antilles and New Guinea.....	—	—	—	—	—	—	—	—	—
New Caledonia.....	—	—	—	—	—	—	—	—	—
Nicaragua.....	10,398	—	—	—	1,668	394	—	—	—
Norway.....	—	—	—	—	—	—	—	—	—
Overseas territories of the French Republic and territories administered as such.....	—	—	—	—	—	—	—	—	—
Pakistan.....	165,346	—	—	—	—	—	—	—	—
Panama.....	—	—	—	—	—	—	—	—	—
Paraguay.....	16,520	—	—	—	—	—	—	—	—
Peru.....	72,128	—	—	—	12,444	24,150	17,977	15,323	—
Philippines.....	98,925	—	2,526	—	30,189	—	9,738	—	—
Poland.....	—	—	—	—	—	201,198*	159,898	517,870 [†]	—
Portugal.....	—	—	—	—	—	—	—	—	—
Portuguese colonies.....	—	—	—	—	—	—	—	—	—
Portuguese colonies of West Africa, Portuguese colonies of East Africa and Asia and Oceania.....	—	—	—	—	—	—	—	—	—
Portuguese East Africa.....	—	—	—	—	—	—	—	—	—
Portuguese West Africa.....	—	—	—	—	—	—	—	—	—
Romania.....	—	—	—	—	—	—	—	—	—
St. Pierre and Miquelon.....	—	—	—	—	—	—	—	—	—
San Marino.....	—	—	—	—	—	—	—	—	—
Saudi Arabia.....	—	—	—	—	—	—	—	—	—
Southern Rhodesia.....	—	—	—	—	—	—	—	—	—
Spain.....	—	—	—	—	—	—	—	—	—
Spanish colonies.....	—	—	—	—	—	—	—	—	—
Spanish Morocco.....	—	—	—	—	—	—	—	—	—
Spanish zone of Morocco and the totality of Spanish possessions.....	—	—	—	—	—	—	—	—	—
Surinam.....	—	—	—	—	—	—	—	—	—
Sweden.....	—	—	—	—	—	—	—	—	—
Switzerland.....	—	—	—	—	—	—	—	—	—
Syria.....	—	—	8,165	—	5,925	617	8,515	—	—
Territories of the United States of America.....	—	—	—	—	—	—	—	—	—
Thailand.....	—	—	—	—	—	—	—	—	—
Tunisia.....	—	—	—	—	—	—	—	—	—
Turkey.....	—	—	—	—	—	—	—	—	—
Ukrainian Soviet Socialist Republic....	—	—	—	—	—	—	—	—	—
Union of South Africa.....	—	—	—	—	—	—	—	—	—
Union of South Africa and territory of South West Africa.....	—	—	—	—	—	—	—	—	—
Union of Soviet Socialist Republics....	—	—	—	—	—	—	—	—	—
United Kingdom.....	—	—	—	—	—	—	—	—	—

TABLE C (concluded)

Contributions outstanding in respect of prior years, by Member

(Amounts in US dollars)

Members	United Nations		ILO		FAO		UNESCO		I
	Outstanding against: 1954 Assess- ments	Assess- ments prior to 1954	Outstanding against: 1954 Assess- ments	Assess- ments prior to 1954	Outstanding against: 1954 Assess- ments	Assess- ments prior to 1954	Outstanding against: 1954 Assess- ments	Assess- ments prior to 1954	
United Kingdom, colonies, protectorates, overseas territories, and territories under trusteeship.....	—	—	—	—	—	—	—	—	—
United States of America.....	—	—	—	—	—	—	—	—	—
United States possessions.....	—	—	—	—	—	—	—	—	—
Uruguay.....	69,427	25,463	—	—	11,757	—	17,977	—	—
Vatican City.....	—	—	—	—	—	—	—	—	—
Venezuela.....	—	—	—	—	—	—	—	—	—
Viet-Nam.....	—	—	—	—	—	—	—	—	—
Yemen.....	—	—	—	—	—	—	—	—	—
Yugoslavia.....	—	—	—	—	—	—	—	—	—
TOTALS	3,020,309	1,898,927	181,315	1,061,660	107,174	1,563,096	978,231	4,139,596	— ^o

^a Former member nations of FAO.^b \$241,261 of this is payable over a number of years as per resolution V.1.51.^c Payable in instalments over a number of years per resolution V.1.52.^d \$492,466 of this is payable over a period of years, per resolution V.1.53.^e No detailed breakdown has been provided.^f Not in arrear since payable by 31 December 1955.^g The amounts in parentheses are not included in the totals, and represent the balances due from China and from Member States

who have indicated that they are not members of the Organization as of 31 December 1955. Total of all members' contributions for the year 1955 was \$6,070,600.

^h Non-member States

TABLE C (concluded)

of prior years, by Member States, as at 30 June 1955 (concluded)

(amounts in US dollars)

CO	ICAO ^a		UPU		WHO ^a		ITU		WMO	
	Outstanding against: 1954 Assessments	Assessments prior to 1954	Outstanding against: 1954 Assessments ^f	Assessments prior to 1954	Outstanding against: 1954 Assessments	Assessments prior to 1954	Outstanding against: 1954 Assessments	Assessments prior to 1954	Outstanding against: 1954 Assessments	Assessments prior to 1954
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	1,957	—	—	243	18,276	2,823	2,083
—	—	—	—	—	—	—	104	—	—	—
—	—	—	—	—	—	—	6	—	—	—
—	—	—	—	—	—	—	—	—	—	—
139,596	— ^g	— ^g	— ^f	12,900	179,717	17,621	45,491 ⁱ	224,560 ^j	8,168	3,437

who have indicated they no longer wish to participate in the work of the Organization. The amounts outstanding against assessments of all member states are: 1954: \$1,510,017 and for prior years \$6,070,562.

^b Non-member.

ⁱ To this amount should be added \$232 due by official carriers, thus bringing the total to \$45,723.

^j To this amount should be added \$49,529 on account of disputed amounts as per resolutions 13-17 of the conference at Buenos Aires and \$3,407 due from official carriers, thus bringing the total to \$277,496.

Part IV

**STATEMENT OF EXTRA-BUDGETARY FUNDS ADMINISTERED BY
THE UNITED NATIONS AND THE SPECIALIZED AGENCIES
IN THE ECONOMIC AND SOCIAL FIELDS**

Table P. Summary of extra-budgetary funds

TABLE P
Summary of extra-budgetary funds

Organisation and programme	(Amounts in US dollars)			Source and purpose of funds
	Proposed level of programme for 1956	Estimated expenditures 1955	Actual expenditures 1954	
A. UNITED NATIONS				
Technical assistance.....	— ^a	5,819,000	4,653,105	Expanded Programme Special Account.
UNKRA.....	— ^{a b}	17,500,000 ^b	30,488,082 ^o	Voluntary contributions principally by Governments under General Assembly resolution 507 (VI).
UNRWA.....	— ^{a b}	120,100,000 ^b	29,222,705 ^b	Voluntary contributions principally by Governments under General Assembly resolutions 513 (VI) and 720 (VIII).
UNICEF.....	20,000,000 ^d	15,000,000	14,474,197	Voluntary contributions principally by Governments under General Assembly resolution 536 (VI).
High Commissioner for Refugees.....	4,400,000 ^o	4,584,000 ^o	400,673	Voluntary contributions principally by Governments under General Assembly resolutions 538 (VI) and 832 (IX).
B. ILO				
Technical assistance.....	— ^a	2,832,600	1,991,585	Expanded Programme Special Account.
C. FAO				
Technical assistance.....	— ^a	7,554,995 ^f	4,653,137 ^f	Expanded Programme Special Account.
UNRRA Transfer Fund.....	41,000	50,800	23,930	Of \$1,164,540 transferred from UNKRA to FAO for the purpose of agricultural advisory services to designated countries, \$146,817 will continue to be available in 1956, of which \$105,817 is expected to be carried forward to 1957.
International Institute of Agriculture residual fund.....	—	45,348	28,042	Resident funds of the International Institute of Agriculture and the International Forestry Centre intended to provide for additions to FAO Library. It is expected that the funds will be exhausted in 1955.
EAAP Agriculture Fund.....	934	1,180	700	European Association of Animal Production contribution towards cost of glossary of animal husbandry terms and costs of printing English and French versions of a publication entitled "Problems of Animal Feeding in Europe".
Netherlands junior technicians.....	— ^e	27,336	6,961	Funds supplied by Netherlands Government for the employment of selected junior technicians on ETAP Projects.
Desert Locust Control in Central Arabia Fund.....	— ^e	66,039	—	The Fund is for the control of desert locust in Central Arabia contributed to by interested Governments.
Farm management development—Asia and the Far East.....	—	14,000	—	Funds supplied by the Council on Economic and Cultural Affairs, Inc. New York for the employment of a farm management expert to study rice farms in Asia and the Far East.
Indian sheep project.....	—	15,750	10	Funds supplied by Government of India (Uttar Pradesh) to purchase sheep in Australia and transport them to India.
European Commission for Control for Foot and Mouth Disease	50,000	50,000	—	Funds contributed by European Governments to support the Commission which advises on international control of this disease and records outbreaks of foot and mouth disease in Europe.

Technical Meeting on Agricultural Credit.....	—	3,905	3,595	A sum of \$7,500 was supplied by the Ford Foundation to cover part costs of the technical Meeting on Agriculture Credit held in 1954; \$3,905 has been brought forward to 1955 and will be spent on final closure expenses of the meeting, including production of the reports.
Land Problems Training Centre—Bangkok.....	—	10,253	6,147	A grant of \$16,400 was made by the Ford Foundation towards the financing of the Land Problems Training Centre, held in Bangkok in 1954; \$10,253 has been brought forward to 1955 for final closure expenses including production of the reports.
Chile Government grant.....	— ^e	24,275	3,218	Ch. \$7,282,403 contributed by the Government of Chile to meet special operating expenses of the Santiago Regional Office, and other expenditures which are the responsibility of the Chilean Government in accordance with the agreement and related arrangements with the Government.
D. UNESCO				
Technical assistance.....	— ^a	3,446,100	2,309,935	Expanded Programme Special Account.
Publications Fund.....	95,000	85,000	74,131	The Fund, with a budgetary grant of \$50,000 at present, was created for the purpose of increasing availability of UNESCO publications. In accordance with resolution IV.1.8.12 of the 8th session of the UNESCO General Conference on 31 December of each year, any balance of the Fund in excess of \$50,000 resulting from sales of publications shall be surrendered to miscellaneous income of UNESCO.
E. ICAO				
Technical assistance.....	— ^a	956,600	757,489	Expanded Programme Special Account.
North Atlantic Ocean weather stations ^b	—	—	—	Assessment and voluntary contributions of nine States amounted to \$292,941 for 1954.
Icelandic VIK Loran stations ^b	—	—	—	Assessment and voluntary contributions of seven States amounted to \$49,067 for 1954.
Air navigation services in Iceland ^b	—	—	—	Assessment of ten States amounted to \$486,290 for 1954.
Air navigation services in Greenland and Faroe Islands ^b	—	—	—	Assessment of nine States amounted to \$896,386 for 1954.
F. WHO				
Technical assistance.....	— ^a	4,519,100	3,754,545	Expanded Programme Special Account.
Other extra-budgetary funds.....	7,419,500 ⁱ	10,071,300 ⁱ	2,099,423 ⁱ	Comprises amounts for supplies and equipment for international health programmes and activities to be financed by the Pan American Sanitary Bureau as well as amounts estimated to be made available from various multilateral and bilateral services.
G. WMO				
Technical assistance ¹	— ^a	15,200	16,737	Expanded Programme Special Account.
H. TAB	— ^a	1,416,800	1,277,312	Expenses of the Technical Assistance Board.

^a Dependent on Governments' pledges not yet determined.
^b The financial year of UNKRA and UNWRA in the respective columns would be:

1 July 1956—30 June 1957.
1 July 1955—30 June 1956.
1 July 1954—30 June 1955.

^c Subject to final audit.

^d Subject to approval by UNICEF Executive Board.

^e Subject to availability of funds.

^f Excludes amounts made available by UNICEF: \$27,300 in 1955 and \$17,102 in 1954.

^g 1956 plans not yet known.

^h Financed by States participating in projects. Disbursement of funds is governed by terms of respective agreements.

ⁱ Excludes amounts made or to be made available by UNICEF: 1956, \$250,000 (provisional); 1955, \$680,000; 1954, \$537,351.

^j Administered through United Nations.

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