

**UNITED**



**NATIONS**

**BUDGET ESTIMATES**  
**for**  
**THE FINANCIAL YEAR 1956**  
**and**  
**INFORMATION ANNEX**

**GENERAL ASSEMBLY**  
**OFFICIAL RECORDS : TENTH SESSION**  
**SUPPLEMENT No. 5 (A/2904)**

( 113 p.)

**NEW YORK, 1955**



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**FOR**  
**THE FINANCIAL YEAR 1956**  
*and Information Annex*



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#### NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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## FOREWORD BY THE SECRETARY-GENERAL

1. I submit herewith the budget estimates for the United Nations for the financial year 1956.

2. Expenditures are estimated at \$46,278,000 and miscellaneous income at \$6,873,600, leaving a net total of \$39,404,400 for assessment against Member States. These figures compare with an approved budget for 1955 of \$46,963,800 expenditure and \$6,832,600 miscellaneous income. Actual expenditures for 1954 were \$48,510,009 and miscellaneous income \$6,864,218. While the final figure for 1956 will, of course, be subject to adjustment in the light of such supplementary or revised estimates as may later be submitted, Governments of Member States will be pleased to note that the downward trend of expenditures manifested over the past several years has been maintained. The net figure for 1956 is, in fact, the lowest initial net budget request to be submitted to the General Assembly since 1950.

### *Analysis of changes in the Estimates*

3. The main features of the estimates are shown in the following table which gives a comparison by Part with the corresponding 1955 appropriation:

Part	1956	1955
I. Sessions of the General Assembly, the Councils, etc. ....	593,000	867,700
II. Special missions and related activities	2,196,000	2,260,100
III. Headquarters, New York	28,184,900	28,770,150
IV. European Office of the United Nations	5,555,000	5,406,000
V. Information Centres	940,000	905,100
VI. Secretariats of the Regional Economic Commissions (other than the Economic Commission for Europe)...	2,173,300	2,121,600
VII. Hospitality and Representation Expenses	70,000	70,000
VIII. Contractual Printing	1,400,000	1,416,100
IX. Technical Programmes	1,779,600	1,779,600
X. Special Expenses	2,649,500	2,649,500
XI. Joint Staff Pension Board and U.N. Staff Pension Committee	108,000	117,600
XII. The International Court of Justice...	628,700	600,350
<b>TOTAL</b>	<b>\$46,278,000</b>	<b>\$46,963,800</b>

4. The reduction of \$274,700 in Part I is chiefly due to the fact that the 1955 figure included \$100,000 for the commemorative meeting in San Francisco, \$50,000 for a special visiting mission of the Trusteeship Council, \$60,000 for a meeting of ECLA away from its headquarters, and a number of other expenses which are similarly not expected to recur in 1956.

5. The estimates in Part II are, as usual in the initial submission, provisional and call for no special comment. The estimates for Parts IV (European Office), V (Information Centres), and VI (Regional Economic Commissions other than ECE), are subject to revision in the light of such recommendations as may be made by the Survey Group, which visited the offices concerned earlier this year. The apparent increase in the case of the European Office is wholly accounted for by the fact that the estimate now includes provision for the Narcotic Drugs Division, consequent upon the projected transfer of the Division to Geneva in the latter part of 1955. The estimates for Parts VII (Representation and Hospitality Expenses), VIII (Contractual Printing), IX (Technical Programmes), V (Special Expenses), XI (Joint Staff Pension Board and U.N. Staff Pension Committee), and XII (International Court of Justice) show little over-all change. It will

be observed that the reduction in the 1956 appropriation occurs for the most part in the provision requested for the Headquarters establishment (Part III). The anticipated savings in this part of the budget are a direct consequence of the steps I am taking towards the reorganization of the Secretariat.

### *Reorganization of the Secretariat*

6. At its eighth session in 1953, the General Assembly endorsed by resolution 754 (VIII) certain broad proposals which I had made concerning the structure of the Secretariat. In 1954, it approved generally, by resolution 886 (IX), the more detailed proposals which I then made following an intensive review of the Headquarters establishment, and invited me, in carrying out these proposals, to take into account the comments in the relevant report of the Advisory Committee on Administrative and Budgetary Questions (A/2745) and the observations and suggestions made in the Fifth Committee.

7. Both in 1953 and 1954 I stated that the abolition of posts entailed in the process of reorganization need not affect existing staff to any great extent since the necessary adjustments should be attainable through normal turnover, coupled with a restrictive recruitment policy. I stressed the fact, however, that time would be required to permit turnover of staff to achieve the desired result, and accordingly the budget estimates for 1955 showed a reduction, as compared with 1954, of 160 posts at Headquarters whereas the proposals of the Survey Group envisaged a reduction of some 280. The further reductions which it was hoped to achieve during 1955 were taken into account by deducting 6 per cent from the total cost of established posts instead of the 4 per cent previously deducted for anticipated turnover savings.

8. While the personnel problems that inevitably follow from the abolition of substantial numbers of posts were fully appreciated, there was nevertheless a feeling among many delegations that the completion of the reorganization process should not be too long delayed. I have accordingly based my 1956 budget proposals, with very minor exceptions, upon the assumption that the reorganization at Headquarters will be completed by the end of 1955. I hope that by that time the consequential problem of placing staff whose posts have been abolished will be solved. It may be however that while very great progress towards a solution can be made in 1955 some part of the problem will remain at the end of the year: should that be so, and should there then seem to be a reasonable certainty that the final solution can be reached by early 1956 without recourse to termination action, I may ask the General Assembly for a supplementary appropriation to enable the final solution to be reached. That progress is being made may be seen from the fact that savings on turnover thus far in 1955 have slightly exceeded the assumed 6 per cent of the cost of established posts.

9. The Headquarters estimates now presented show a further net reduction of 112 posts. As compared with the expectations of the Survey Group, a few extra posts are included for the Office of Under-Secretaries without Department, the Department of Public Information, and the Military Staff Committee, though in the latter case no monetary provision is requested for two of the posts over the "target" level. With such a reduction, it is to be expected that the saving in turnover will be smaller than in 1955. Moreover, in recognition

of the fact that the cost of salaries for a given number of posts should tend to become stable as time passes, I have, throughout the estimates, in costing out the figures for established posts, made no provision for the cost of increments occurring after 1 January 1956: by itself this action should reduce the amount of deduction for savings on turnover from 6 to 5 per cent. The elimination of the further 112 posts might be expected to bring the savings on turnover down to about 4 per cent. I have in fact assumed a figure of 5 per cent, but I must emphasize that there is an element of doubt as to whether so large a saving on turnover will in fact be made.

10. In submitting my original proposals to the General Assembly, I estimated tentatively that the financial consequences of reorganization—which primarily was aimed at increasing efficiency—might be a saving as compared with the 1954 budget level of approximately \$2,000,000. This tentative estimate is substantially borne out by the present budget estimates. These show a total for Part III (the Secretariat at Headquarters) of \$28,184,900; an allowance is made for the inclusion of approximately \$500,000 in respect of the Visitors Service and the Arabic Translation Section, and for the exclusion of approximately \$225,000 related to the Narcotic Drugs Division, this total would be approximately \$27,910,000. The corresponding figure originally approved for 1954, omitting the \$565,000 in respect of cafeteria enlargement, but making those adjustments which result from changes in the arrangement of the budget, was \$29,736,130. If account were taken of the unavoidable effect of increments over the two years, I have no doubt that the savings consequent upon reorganization would reach the figure of \$2,000,000.

11. I must reiterate however that the object of the reorganization was to improve efficiency: the saving was a by-product. The reorganization proposed by the Survey Group report should not be regarded as unchangeable: it must be tested by experience and kept under review in the light of changing requirements of work programmes.

12. In the early months of 1955, the Survey Group visited Santiago, Geneva, Bangkok and a number of Information Centres in South America, Europe, the Near East and Asia. Its object was to review the work and staffing of the United Nations Offices in those places, both absolutely and in relationship to Headquarters, since the need is self-evident to have a Secretariat which works as a co-ordinated whole.

13. Since at the time of preparation of the 1956 estimates the work of the Survey Group was still in progress, the estimates for those Offices have been framed, with minor exceptions, on the basis of continuing through 1956 the approved 1955 establishment. I expect to submit revised proposals for Parts IV, V and VI of the Budget Estimates after I have considered the report of the Survey Group.

#### *The form of the Budget*

14. No change has been made in the form of the budget as compared with 1955. It becomes increasingly clear however that the present form, while having certain advantages as regards ease of examination, has disadvantages from the point of view of administration. In particular it imposes an undesirable rigidity in personnel administration and, in certain respects, an undesirable complexity in accounting procedures. Moreover in at least one respect it makes inevitable transfers between sections which I have no power to make without the concurrence of the Advisory Committee: I refer to the fact that a uniform deduction is made from the cost of established posts for savings in turnover, which savings in fact occur irregularly among the various Departments. At this stage, I am not in a position to suggest a comprehensive

plan for changes in the form of the budget, but I hope to be able to submit proposals to the Advisory Committee before the 1957 estimates are prepared. In considering the changes in the budget presentation, I would attempt to secure improved financial control and simpler accounting, but there would be no reduction in the amount of detailed information provided in support of the estimates.

#### *Outstanding problems which may affect the level of the Budget*

15. In agreement with the heads of the specialized agencies, I appointed this year a small expert committee to review the present system of salary differentials, cost-of-living allowances and dependency allowances. Pending receipt and consideration of their report, I have assumed in the present estimates that the increased dependency credit under the Staff Assessment Plan which the General Assembly approved in resolution 894 (IX) will be continued in 1956.

16. A second question related to salaries which is under consideration concerns the consolidation of the cost-of-living allowances with base salaries, at least as regards General Service staff at New York and Geneva. On such consolidation, which I think cannot in any case be long delayed, the allowance would become pensionable. Similar action may have to be taken as regards the allowances for professional staff, but the problem there is more complex in that raising the pensionable pay would automatically affect the professional staff of all overseas offices and of specialized agencies using the U.N. salary scales.

17. Thirdly, consideration is being given to the question of financing replacement programmes of permanent equipment. This problem is not yet of immediate urgency at Headquarters, but Member States should note that the appropriation requested for permanent equipment in section 17—\$180,000—falls short of the amount which would be required, on a long-term basis, for periodic replacement of all the equipment in use.

18. The effort required to bring the 1955 printing programme within the limits of the credit voted at the last session of the General Assembly has been successfully accomplished and administrative controls of publishing activity and expenditure have been overhauled and further strengthened. The system of editorial control which I described at the ninth session has been introduced, but too recently for me to be able fully to evaluate its results.

19. The contractual printing estimates for 1956 again show a reduction on the corresponding appropriations for previous years in spite of the fact that provision is made for the issue of translated versions of various publications deferred from 1955 for budgetary reasons. The detailed list of the titles proposed for publication in 1956 which appears in Section 25 represents, I believe, the lowest level of publishing activity compatible with the Secretariat's present programme commitments and with the rules of procedure of the various organs in regard to records and languages.

20. Such further significant reductions of expenditure on documentation as may be possible must, I think, be looked for in the following three directions:

(a) Increased use of modern methods of internal reproduction in substitution for external printing. This possibility is being continuously reviewed and the General Assembly may be confident that it will be exploited to the full limit of what is technically feasible.

(b) Reduction of annual expenditure on the Treaty Series. As requested by the General Assembly, a further report on this subject has been prepared for initial consideration by the Advisory Committee with a view to subsequent


re-examination of the problems involved by the General Assembly at its tenth session.

(c) Simplification of the present system of summary records. Various suggestions which have been put forward from time to time in this connexion are under careful review, in case Governments of Member States wish to consider whether the heavy direct and indirect expenditures incurred under present policies and practices might be somewhat reduced without detriment to their essential needs.

*Contributions*

21. The position regarding the collection of contributions is slightly less favourable than it was at the same time last year. As at the end of April, collections for the current year totalled 15.45 per cent (as compared with 16.66 per cent at April 1954). For the preceding year, they totalled 92.33 per cent (as compared with 93.20 per cent). For the year previous to that, they totalled 95.64 per cent (as compared with 96.19 per cent).

22. The budgetary figures are some measure of the progress made over the past two years towards greater efficiency and more suitable work programmes. More can no doubt be done, and will be done as time passes, but in the economies which have been made and the work which has been eliminated, we should find added reasons for consolidation and support of the great, solid mass of useful and continuing work which remains. I believe that if we can now have a period of stability we shall have the best chance of perfecting our Secretariat, and of ascertaining what further economies are in fact possible.



Dag HAMMARSKJÖLD

*Secretary-General*

3 June 1955

# DRAFT RESOLUTIONS RELATING TO THE BUDGET ESTIMATES

## A. DRAFT APPROPRIATION RESOLUTION FOR THE FINANCIAL YEAR 1956

*The General Assembly*

*Resolves that for the financial year 1956:*

1. Appropriations totalling \$US 46,278,000 are hereby voted for the following purposes:

*Section*

### A. UNITED NATIONS

#### PART I. SESSIONS OF THE GENERAL ASSEMBLY, THE COUNCILS, COMMISSIONS AND COMMITTEES

	<i>Amount in U. S. dollars</i>
1. The General Assembly, commissions and committees.....	373,000
2. The Security Council, commissions and committees.....	—
3. The Economic and Social Council, commissions and committees.....	103,600
3a. Permanent Central Opium Board and Drug Supervisory Body.....	29,400
3b. Regional economic commissions.....	37,000
4. The Trusteeship Council, commissions and committees.....	50,000
<b>TOTAL, PART I</b>	<b>593,000</b>

#### PART II. SPECIAL MISSIONS AND RELATED ACTIVITIES

5. Special missions and related activities.....	1,650,000
5a. United Nations Field Service.....	546,000
<b>TOTAL, PART II</b>	<b>2,196,000</b>

#### PART III. HEADQUARTERS, NEW YORK

6. Offices of the Secretary-General.....	2,038,100
6a. Office of Under-Secretaries without Department.....	111,800
7. Department of Political and Security Council Affairs.....	555,200
7a. Secretariat of the Military Staff Committee.....	107,500
8. Department of Economic and Social Affairs.....	3,240,400
9. Department of Trusteeship and Information from Non-Self-Governing Territories.....	735,000
10. Department of Public Information.....	2,488,600
10a. Visitors Service.....	428,600
11. Department of Conference Services.....	6,261,400
11a. Library.....	483,500
12. Office of General Services.....	3,034,600
13. Temporary assistance and consultants.....	510,000
14. Travel of staff.....	1,150,000
15. Common staff costs.....	3,169,500
16. Common services.....	3,690,700
17. Permanent equipment.....	180,000
<b>TOTAL, PART III</b>	<b>28,184,900</b>

#### PART IV. EUROPEAN OFFICE OF THE UNITED NATIONS

18. European Office of the United Nations (excluding direct costs, chapter III, Joint secretariat of the Permanent Central Opium Board and Drug Supervisory Body).....	4,613,630
Chapter III, Joint secretariat of the Permanent Central Opium Board and Drug Supervisory Body.....	56,370
19. Office of the United Nations High Commissioner for Refugees.....	4,870,000
	685,000
<b>TOTAL, PART IV</b>	<b>5,555,000</b>

20. Information Centres (other than the information services, European Office of the United Nations).....		940,000	
	<b>TOTAL, PART V</b>		<b>940,000</b>
<b>PART VI. SECRETARIATS OF THE REGIONAL ECONOMIC COMMISSIONS (other than the Economic Commission for Europe)</b>			
21. Secretariat of the Economic Commission for Asia and the Far East.....		1,158,200	
22. Secretariat of the Economic Commission for Latin America.....		1,015,100	
	<b>TOTAL, PART VI</b>		<b>2,173,300</b>
<b>PART VII. REPRESENTATION AND HOSPITALITY EXPENSES</b>			
23. Special payments under Annex I, paragraph 2 of the Staff Regulations.....		50,000	
24. Hospitality.....		20,000	
	<b>TOTAL, PART VII</b>		<b>70,000</b>
<b>PART VIII. CONTRACTUAL PRINTING</b>			
25. Contractual Printing (excluding chapter I, article (v), Permanent Central Opium Board and Drug Supervisory Body).....	1,390,560		
Chapter I, article (v), Permanent Central Opium Board and Drug Supervisory Body.....	9,440	1,400,000	
	<b>TOTAL, PART VIII</b>		<b>1,400,000</b>
<b>PART IX. TECHNICAL PROGRAMMES</b>			
26. Technical Assistance Administration.....		386,700	
27. Economic development.....		479,400	
28. Social activities.....		768,500	
29. Public administration.....		145,000	
	<b>TOTAL, PART IX</b>		<b>1,779,600</b>
<b>PART X. SPECIAL EXPENSES</b>			
30. Transfer of the assets of the League of Nations to the United Nations.....		649,500	
31. Amortization of the Headquarters construction loan.....		2,000,000	
	<b>TOTAL, PART X</b>		<b>2,649,500</b>
<b>PART XI. JOINT STAFF PENSION BOARD AND UNITED NATIONS STAFF PENSION COMMITTEE</b>			
32. Joint Staff Pension Board and United Nations Staff Pension Committee.....		108,000	
	<b>TOTAL, PART XI</b>		<b>108,000</b>
<b>B. THE INTERNATIONAL COURT OF JUSTICE</b>			
<b>PART XII. THE INTERNATIONAL COURT OF JUSTICE</b>			
33. The International Court of Justice.....		628,700	
	<b>TOTAL, PART XII</b>		<b>628,700</b>
	<b>GRAND TOTAL</b>		<b>\$46,278,000</b>

2. The appropriations voted by paragraph 1 shall be financed by contributions from Members after adjustment as provided by the Financial Regulations, subject to the provision of paragraph 1 of the resolution relating to the Working Capital Fund. For this purpose, miscellaneous income for the financial year 1956 is estimated at \$US 6,873,600.

3. The Secretary-General is authorized:

(i) To administer as a unit the following appropriations:

(a) Provisions under section 3a; section 18, chapter III; and section 25, chapter I, article (v);

(b) Provisions under section 10; section 18, chapter II; section 20 and section 25, chapter IV;

(ii) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, to transfer credits between sections of the budget.

4. In addition to the appropriations voted by paragraph 1, an amount of \$US 13,000 is hereby appropriated for the purchase of books, periodicals, maps and library equipment, from the income of the Library Endowment Fund, in accordance with the objects and provisions of the endowment.

## B. DRAFT RESOLUTION RELATING TO UNFORESEEN AND EXTRAORDINARY EXPENSES

### *The General Assembly*

Resolves that, for the financial year 1956, the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations, is authorized to enter into commitments to meet unforeseen and extraordinary expenses; provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2,000,000, as the Secretary-General certifies relate to the maintenance of peace and security or to urgent economic rehabilitation;

(b) Such commitments, as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute, Article 31), not exceeding a total of \$24,000;

(ii) The appointment of assessors (Statute, Article 30), or by the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

(c) Such commitments, not exceeding a total of \$18,000, as may be required in the event of the coming into force during 1956 of the Protocol for Limiting and Regulating the Cultivation of the Poppy Plant, the Production of, International and Wholesale Trade in, and Use of Opium.

The Secretary-General shall report to the Advisory Committee and to the General Assembly, at its next regular session, all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the General Assembly in respect of such commitments.

## C. DRAFT RESOLUTION RELATING TO THE WORKING CAPITAL FUND

### *The General Assembly*

#### Resolves that:

1. The Working Capital Fund shall be maintained to 31 December 1956 at the amount of \$US 21,500,000, to be derived:

(a) As to \$20,000,000 from cash advances by Members in accordance with the provisions of paragraphs 2 and 3 of the present resolution;

(b) As to \$1,500,000 by previous transfer from surplus account as follows:

(i) \$1,239,203, being the balance of surplus account as at 31 December 1950 not already applied against Members' assessments for 1951, in accordance with General Assembly resolution 585 A (VI) of 21 December 1951;

(ii) \$260,797, as part of the balance of surplus account as at 31 December 1951 not already applied against Members' assessments for 1952, in accordance with General Assembly resolution 676 (VII) of 21 December 1952;

2. Members shall make cash advances to the Working Capital Fund as required under paragraph 1 (a) above in accordance with the scale adopted by the General Assembly for contributions of Members to the eleventh annual budget;

3. There shall be set off against this new allocation of advances the amounts paid by Members to the Working Capital Fund for the financial year 1955, under General Assembly resolution 892 (IX) of 17 December 1954, provided that, should such advance paid by any Member to the Working Capital Fund for the financial year 1955 exceed the amount of that Member's advance under the provision of paragraph 2 hereof, the excess shall be set off against the amount of contributions payable by that Member in respect of the eleventh annual budget, or any previous budget;

4. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending receipt of contributions; sums so

advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolution relating to unforeseen and extraordinary expenses. The Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purposes, do not exceed \$125,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities. Advances in excess of the total of \$125,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions. The Secretary-General shall submit, with the annual accounts, an explanation of the outstanding balance of the revolving fund at the end of each year;

(d) Loans to specialized agencies and preparatory commissions of agencies to be established by inter-governmental agreement under the auspices of the United Nations to finance their work, pending receipt by the agencies concerned of sufficient contributions under their own budgets. In making such loans, which shall normally be repayable within two years, the Secretary-General shall have regard to the proposed financial resources of the agency concerned, and shall obtain the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions for any cash issues which would increase the aggregate balance outstanding (including amounts previously advanced and outstanding) at any one time to an amount in excess of \$1,500,000 and for any issue which would increase the balance outstanding (including amounts previously advanced and outstanding) in respect of any one agency to an amount in excess of \$500,000;

(e) Such sums not exceeding \$35,000 as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the financial year in which payment is made. This amount may be increased with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions. The Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year.

## D. INFORMATION CONCERNING THE DRAFT RESOLUTIONS

### DRAFT APPROPRIATION RESOLUTION FOR THE FINANCIAL YEAR 1956

No changes are proposed in the text of the draft resolution as compared with resolution 890 (IX) adopted by the General Assembly for the financial year 1955. The authority for transfer between sections 24 and 25 of the 1955 appropriations, those dealing with contractual printing, is no longer pertinent, the estimates for contractual printing having been consolidated for 1956 in one section.

### DRAFT RESOLUTION RELATING TO UNFORESEEN AND EXTRAORDINARY EXPENSES

The resolution relating to unforeseen and extraordinary expenses for 1955, as adopted by the General Assembly at its ninth session, was resolution 891 (IX).

The present draft resolution makes the same provisions as for previous years in respect of the authority to enter into commitments relating to:

- (i) The maintenance of peace and security or to urgent economic rehabilitation; and

- (ii) The items specified for contingent expenses of the International Court of Justice;

with the exception in the latter case that it has not been necessary for 1956, since 1955 is not a year in which judges will be elected, to repeat the provisions contained in sub-paragraphs (g) (iii), (g) (v) and (g) (vi) of resolution 891 (IX).

It does not appear that the 1953 Protocol mentioned in subparagraph (c) of the present draft resolution will come into force in 1955. Therefore, a provision similar to that contained in sub-paragraph (h) of resolution 891 (IX) is proposed for 1956.

Resolution 891 (IX) contained authority for a number of other specific items which do not pertain to 1956. Should the need for similar provisions arise in the course of the tenth session of the General Assembly, amendments to the present draft will be presented.

### DRAFT RESOLUTION RELATING TO THE WORKING CAPITAL FUND

No changes are proposed in the text of the draft resolution as compared to resolution 892 (IX) adopted by the General Assembly for the Working Capital Fund for 1955.

**BASE SALARY SCALES**

<i>Category and level</i>	<i>Step I</i>	<i>Step II</i>	<i>Step III</i>	<i>Step IV</i>	<i>Step V</i>	<i>Step VI</i>	<i>Step VII</i>	<i>Step VIII</i>	<i>Step IX</i>	<i>Step X</i>
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Under Secretary</b>										
Gross.....	18,000									
Net.....	12,500									
<b>Director</b>										
Gross.....	15,000	15,800	16,600	17,400						
Net.....	11,000	11,400	11,800	12,200						
<b>Principal officer</b>										
Gross.....	13,330	14,000	14,670	15,400	16,200	17,000				
Net.....	10,000	10,400	10,800	11,200	11,600	12,000				
<b>Professional</b>										
<b>Senior officer</b>										
Gross.....	11,310	11,690	12,080	12,500	13,000	13,500	14,000	14,500	15,000	
Net.....	8,750	9,000	9,250	9,500	9,800	10,100	10,400	10,700	11,000	
<b>First officer</b>										
Gross.....	9,140	9,460	9,790	10,150	10,540	10,920	11,310	11,690	12,080	12,500
Net.....	7,300	7,525	7,750	8,000	8,250	8,500	8,750	9,000	9,250	9,500
<b>Second officer</b>										
Gross.....	7,330	7,600	7,870	8,180	8,500	8,820	9,140	9,460	9,790	10,150
Net.....	6,000	6,200	6,400	6,625	6,850	7,075	7,300	7,525	7,750	8,000
<b>Associate officer</b>										
Gross.....	5,750	6,000	6,270	6,530	6,800	7,070	7,330	7,600	7,870	
Net.....	4,800	5,000	5,200	5,400	5,600	5,800	6,000	6,200	6,400	
<b>Assistant officer</b>										
Gross.....	4,250	4,500	4,750	5,000	5,250	5,500	5,750	6,000		
Net.....	3,600	3,800	4,000	4,200	4,400	4,600	4,800	5,000		
<b>General service (Headquarters) <sup>1</sup></b>										
<b>Principal</b>										
Gross.....	4,250	4,500	4,750	5,000	5,250	5,500	5,750	6,000	6,270	6,530
Net.....	3,600	3,800	4,000	4,200	4,400	4,600	4,800	5,000	5,200	5,400
<b>Senior</b>										
Gross.....	3,530	3,710	3,880	4,060	4,250	4,440	4,620	4,810	5,000	
Net.....	3,000	3,150	3,300	3,450	3,600	3,750	3,900	4,050	4,200	
<b>Intermediate</b>										
Gross.....	3,060	3,180	3,300	3,410	3,530	3,650	3,760	3,880	4,000	4,120
Net.....	2,600	2,700	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500
<b>Junior</b>										
Gross.....	2,590	2,710	2,820	2,940	3,060	3,180	3,300	3,410	3,530	
Net.....	2,200	2,300	2,400	2,500	2,600	2,700	2,800	2,900	3,000	
<b>Messenger</b>										
Gross.....	2,230	2,350	2,470	2,590	2,710	2,820	2,940	3,060		
Net.....	1,900	2,000	2,100	2,200	2,300	2,400	2,500	2,600		
<b>Field service</b>										
<b>Principal field service officer</b>										
Gross.....	4,730	4,990	5,250	5,510	5,780	6,040	6,300	6,580	6,860	
Net.....	3,980	4,190	4,400	4,610	4,820	5,030	5,230	5,440	5,650	
<b>Senior field service officer</b>										
Gross.....	3,710	3,900	4,070	4,260	4,460	4,660	4,850	5,050	5,250	
Net.....	3,150	3,320	3,460	3,610	3,770	3,930	4,080	4,240	4,400	
<b>Intermediate field service officer</b>										
Gross.....	2,960	3,090	3,210	3,340	3,470	3,580	3,710	3,830	3,950	
Net.....	2,520	2,630	2,730	2,840	2,950	3,040	3,150	3,260	3,360	
<b>Junior field service officer</b>										
Gross.....	2,470	2,590	2,720	2,850	2,960	3,090	3,210	3,340	3,470	
Net.....	2,100	2,200	2,310	2,420	2,520	2,630	2,730	2,840	2,950	
<b>Guard</b>										
Gross.....	2,120	2,230	2,350	2,470	2,590	2,720	2,850	2,960	3,090	
Net.....	1,800	1,900	2,000	2,100	2,200	2,310	2,420	2,520	2,630	
<b>Messenger</b>										
Gross.....	1,880	2,000	2,120	2,230	2,350	2,470	2,590			
Net.....	1,600	1,700	1,800	1,900	2,000	2,100	2,200			

<sup>1</sup> Salary scales for General Service staff at offices other than Headquarters vary according to the locality.





ESTABLISHED POSTS 1956<sup>a</sup> — DISTRIBUTION

	Office of the Secretary-General	Office of Under-Secretaries without department	Department of Political and Security Council Affairs	Secretariat of the Military Staff Committee	Department of Economic and Social Affairs	Department of Trusteeship and Information from Non-Self-Governing Territories	Department of Public Information	Visitors Service	Department of Conference Services	Librarian	
<i>I. Under-Secretary</i> <sup>b</sup> .....	4	2	1	—	2	1	2	—	2	—	1
Director.....	6	—	2	—	5	2	2	—	1	1	
Principal officer.....	9	—	5	—	10	2	5	—	3	3	
<i>Total I</i>	19	2	8	—	17	5	9	—	6	1	5
<i>II. Professional</i>											
Senior officer.....	14	2	7	—	38	11	17	1	9	1	3
First officer.....	35	2	7	1	61	14	41	1	116	6	10
Second officer.....	28	—	10	7	58	11	39	1	277	2	20
Associate officer.....	18	—	6	—	41	10	23	3	37	15	12
Assistant officer.....	9	—	3	—	39	8	5	—	5	10	2
<i>Total II</i>	104	4	33	8	237	54	125	6	444	34	47
<i>Total I and II</i>	123	6	41	8	254	59	134	6	450	35	52
<i>III. General service</i>											
Principal level.....	14	1	2	1	12	2	14	5	50	2	25
Senior level.....	55	1	9	1	43	7	29	4	108	11	74
Intermediate level.....	56	3	9	5	96	19	68	7	254	24	200
Junior level.....	6	—	1	—	6	3	9	9	54	12	91
Messenger level.....	—	—	—	—	—	—	—	4	—	—	35
<i>Total III</i>	131	5	21	7	157	31	120	29	466	49	425
<i>IV. Field service</i>											
Principal field service officer.....											
Senior field service officer.....											
Intermediate field service officer.....											
Junior field service officer.....											
Guard.....											
Messenger.....											
<i>Total IV</i>	—	—	—	—	—	—	—	—	—	—	—
<b>GRAND TOTAL</b>	254	11	62	15	411	90	254	35	916	84	477
<b>AUTHORIZED POSTS, 1955</b>	269	7	78	15	457	104	272	35	919	85	480

<sup>a</sup> Exclusive of the International Court of Justice.

<sup>b</sup> Including Deputy Under-Secretaries and equivalent posts.





**BUDGET ESTIMATES**  
**FOR THE FINANCIAL YEAR 1956**



**BUDGET ESTIMATES 1956—DETAILED SCHEDULE**

	Estimated—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
<b>A. UNITED NATIONS</b>					
<b>Part I. Sessions of the General Assembly, the Councils, Commissions and Committees</b>					
<b>SECTION 1. THE GENERAL ASSEMBLY, COMMISSIONS AND COMMITTEES</b>					
<i>Chapter I. The General Assembly Session</i>					
(i) Travel of representatives.....	220,000			220,000	238,524
<i>Tenth Anniversary Commemorative Session of the General Assembly</i>					
Travel of representatives.....	—			40,000	—
Miscellaneous supplies and services.....	—			60,000	—
		220,000		320,000	238,524
<i>Chapter II. Advisory Committee on Administrative and Budgetary Questions</i>					
(i) Travel and subsistence of members.....	50,000			50,000	33,046
		50,000		50,000	33,046
<i>Chapter III. Committee on Contributions</i>					
(i) Travel and subsistence of members.....	6,000			6,000	5,264
		6,000		6,000	5,264
<i>Chapter IV. International Law Commission</i>					
(i) Travel and subsistence of members.....	50,500			57,350	43,706
(ii) Travel and subsistence of staff.....	6,500			6,950	5,518
Temporary assistance.....	—			—	9,044
Miscellaneous supplies and services.....	—			—	1,726
		57,000		64,300	59,994
<i>Chapter V. Board of Auditors</i>					
(i) External audit costs.....	30,000			30,000	28,820
		30,000		30,000	28,820
<i>Chapter VI. Administrative Tribunal</i>					
(i) Travel and subsistence of members.....	10,000			10,000	7,211
Travel and subsistence of staff.....	—			—	2,449
Temporary assistance.....	—			—	874
		10,000		10,000	10,534
<i>Special United Nations Fund for Economic Development</i>					
Travel and subsistence of members.....	—	—		15,400	6,301
				15,400	6,301
<i>Ad Hoc Commission on Prisoners of War...</i>					
	—	—		—	9,094
<b>TOTAL, Section 1</b>			<b>373,000</b>	<b>495,700</b>	<b>391,577</b>

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$	\$	\$
<b>SECTION 2. THE SECURITY COUNCIL, COMMISSIONS AND COMMITTEES</b>					
<i>Chapter I. The Security Council</i>					
	—			—	—
				—	—
<i>Sub-Committee of the Disarmament Commission</i>	—	—		—	58,652
<b>TOTAL, Section 2</b>			—	—	58,652
<b>SECTION 3. THE ECONOMIC AND SOCIAL COUNCIL, COMMISSIONS AND COMMITTEES</b>					
<i>Chapter I. The Economic and Social Council</i>					
(i) Travel and subsistence of staff	31,950			31,950	41,225
Consultants	—			—	440
Communications services	—			—	1,000
		31,950		31,950	42,665
<i>Chapter II. Commission on Human Rights</i>					
(i) Travel and subsistence of members	11,700			11,700	8,694
(ii) Consultants	900			900	80
Travel and subsistence of staff	—			4,000 <sup>a</sup>	—
		12,600		16,600	8,774
<i>Chapter III. Commission on Narcotic Drugs</i>					
(i) Travel and subsistence of members	9,750			9,750	11,474
(ii) Consultants	2,600			2,600	300
		12,350		12,350	11,774
<i>Chapter IV. Commission on the Status of Women</i>					
(i) Travel and subsistence of members	11,700			11,700	11,490
		11,700		11,700	11,490
<i>Chapter V. Population Commission</i>					
Travel and subsistence of members	—			9,750	—
Consultants	—			1,650	—
		— <sup>b</sup>		11,400	—
<i>Chapter VI. Fiscal Commission<sup>c</sup></i>					
<i>Chapter VII. Transport and Communications Commission</i>					
Travel and subsistence of members	—			9,750	—
		— <sup>b</sup>		9,750	—
<i>Chapter VIII. Social Commission</i>					
Travel and subsistence of members	—			11,700	—
		— <sup>b</sup>		11,700	—
<i>Chapter IX. Statistical Commission</i>					
(i) Travel and subsistence of members	9,750			—	9,008
Travel and subsistence of staff	—			—	4,321 <sup>a</sup>
		9,750		—	13,329

<sup>a</sup> Transferred from chapter XII.

<sup>b</sup> Not meeting in 1956.

<sup>c</sup> This Commission was discontinued by resolution 557 (XVIII) of the Economic and Social Council.



**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$		
<i>Chapter X. Sub-Commission on Freedom of Information and of the Press</i>					
		— <sup>b</sup>		—	—
<i>Chapter XI. Sub-Commission on Prevention of Discrimination and Protection of Minorities</i>					
(i) Travel and subsistence of members.....	15,300			17,600	10,031
(ii) Consultants.....	950			950	2,425
		16,250		18,550	12,456
<i>Chapter XII. Additional expenses for Geneva sessions of functional commissions</i>					
(i) Travel and subsistence of staff.....	4,000			— <sup>d</sup>	— <sup>e</sup>
		4,000		—	—
<i>Chapter XIII. Interim Co-ordinating Committee for International Commodity Arrangements</i>					
(i) Travel and subsistence of members.....	4,000			4,040	2,856
(ii) Travel and subsistence of staff.....	1,000			1,060	955
		5,000		5,100	3,811
<i>Chapter XIV. World Population Conference</i>					
Temporary assistance.....	—			3,200	9,405
Travel and subsistence of staff.....	—			—	7,103
				3,200	16,508
<i>Chapter XV. United Nations Congress on the Prevention of Crime and Treatment of Offenders</i>					
Travel and subsistence of staff.....	—			3,500	—
				3,500	—
<i>Chapter XVI. Ad Hoc Advisory Committee of Experts on the Prevention of Crime and Treatment of Offenders</i>					
Travel and subsistence of members.....	—			1,000	—
Travel and subsistence of staff.....	—			300	—
				1,300	—
<i>Chapter XVII. United Nations Regional Cartographic Conference for Asia and the Far East</i>					
Travel and subsistence of staff.....	—			6,000	—
				6,000	—
			103,600	143,100	120,807
<b>TOTAL, Section 3</b>					
<b>SECTION 3a. PERMANENT CENTRAL OPIUM BOARD AND DRUG SUPERVISORY BODY</b>					
(i) Travel and subsistence of members.....	29,400			27,200	19,848
			29,400	27,200	19,848
<b>TOTAL, Section 3a</b>					

<sup>b</sup> Not meeting in 1956.

<sup>d</sup> \$4,000 included in chapter II.

<sup>e</sup> \$4,321 included in chapter IX.

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
<b>SECTION 3b. REGIONAL ECONOMIC COMMISSIONS</b>					
<i>Chapter I. Economic Commission for Asia and the Far East</i>					
(i) Travel and subsistence of staff.....	18,800			25,000	19,718
(ii) Communications services.....	1,400			1,000	1,300
(iii) Freight, cartage and express.....	1,800			1,500	2,287
(iv) Miscellaneous supplies and services.....	2,500			2,300	2,425
		24,500		29,800	25,730
<i>Chapter II. ECAFE sub-committees</i>					
(i) Travel and subsistence of staff.....	6,650			5,900	6,222
(ii) Communications services.....	300			400	137
(iii) Freight, cartage and express.....	300			300	—
(iv) Miscellaneous supplies and services.....	250			300	56
		7,500		6,900	6,415
<i>Chapter III. Economic Commission for Latin America</i>					
Travel and subsistence of staff.....	—			47,000	743
Communications services.....	—			2,000	354
Freight, cartage and express.....	—			9,000	365
Miscellaneous supplies and services.....	—			2,000	415
Temporary assistance.....	—			—	3,053
Rental and maintenance of premises.....	—			—	544
		—		60,000	5,474
<i>Chapter IV. Committee of Ministers of Economy of the Central American Countries</i>					
(i) Travel and subsistence of staff.....	3,500			3,500	—
(ii) Temporary assistance.....	1,000			1,000	—
(iii) Miscellaneous supplies and services.....	500			500	—
		5,000		5,000	—
<i>Technical Conference on Water Resources Development.....</i>		—		—	5,150
<i>Third Regional Conference of Statisticians....</i>		—		—	2,060
			37,000	101,700	44,829
<b>TOTAL, Section 3b</b>					
<b>SECTION 4. THE TRUSTEESHIP COUNCIL, COMMISSIONS AND COMMITTEES</b>					
<i>Chapter I. The Trusteeship Council.....</i>					
	—			—	—
<i>Chapter II. Visiting Mission.....</i>					
	50,000			50,000	50,110
		50,000		50,000	50,110
<i>Chapter III. Special Visiting Mission to the Trust Territories of Togoland.....</i>					
		—		50,000	—
				50,000	—
			50,000	100,000	50,110
<b>TOTAL, Section 4</b>					
<b>TOTAL, PART I</b>					
			593,000	867,700	685,823

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
<b>Part II. Special missions and related activities</b>					
<b>SECTION 5. SPECIAL MISSIONS AND RELATED ACTIVITIES</b>					
<i>Chapter I. Advisory Council for the Trust Territory of Somaliland under Italian Administration</i>					
(i)	Salaries and wages.....	33,750		31,500	30,636
(ii)	Travel and subsistence of members.....	26,700		27,000	16,935
(iii)	Travel and subsistence of staff.....	48,000		45,300	50,372
(iv)	Communications services.....	2,400		3,300	1,703
(v)	Maintenance of premises.....	3,600		2,000	5,723
(vi)	Alterations to premises.....	600		1,500	1,496
(vii)	Stationery and office supplies.....	1,300		1,200	1,357
(viii)	Operation and maintenance of transportation equipment.....	4,200		4,000	3,643
(ix)	Freight, cartage and express.....	3,600		3,000	3,068
(x)	Insurance.....	1,000		1,000	717
(xi)	Miscellaneous supplies and services.....	4,800		5,500	4,389
(xii)	Furniture and fixtures.....	1,000		1,500	880
(xiii)	Transportation equipment.....	4,050		3,700	—
	Hospitality.....	—		—	490
	Capital payments in respect of lands and structures.....	—		—	22,199
			135,000	130,500	143,608
<i>Chapter II. Other missions and related activities</i>					
	Global provision.....	1,515,000		— <sup>a</sup>	— <sup>a</sup>
			1,515,000	— <sup>a</sup>	— <sup>a</sup>
<i>United Nations Tribunal in Libya</i>					
	Temporary assistance.....	—		78,400	77,427
	Travel and subsistence of staff.....	—		22,000	19,054
	Miscellaneous supplies and services.....	—		2,600	1,059
	Transportation equipment.....	—		1,500	—
			—	104,500	97,540
<i>Military Observer Group in India and Pakistan</i>					
	Temporary assistance.....	—		23,700	19,907
	Travel and subsistence of military observers.....	—		166,000	185,216
	Travel and subsistence of staff.....	—		97,700	94,631
	Communications services.....	—		1,300	1,788
	Rental and maintenance of premises and equipment.....	—		9,000	11,075
	Stationery and office supplies.....	—		2,400	2,334
	Local transportation.....	—		3,600	3,119
	Operation and maintenance of transportation equipment.....	—		12,000	27,136
	Rental of aircraft and related expenses.....	—		108,700	79,805
	Freight, cartage and express.....	—		9,600	10,543
	Insurance.....	—		6,100	4,241
	Miscellaneous supplies and services.....	—		13,300	11,708
	Transportation equipment.....	—		5,600	17,912
	Miscellaneous equipment.....	—		3,000	3,276
			—	462,000	472,691
<i>Repatriation of Greek children</i>					
	Miscellaneous supplies and services.....	—		5,000	2,429
	Temporary assistance.....	—		—	3,671

<sup>a</sup> See details listed hereafter.

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$	\$	\$
Travel and subsistence of staff.....	—			—	586
Communications services.....	—			—	14
				5,000	6,700
<i>United Nations Conciliation Commission for Palestine</i>					
Temporary assistance.....	—			41,300	39,088
Travel and subsistence of staff.....	—			9,500	6,780
Miscellaneous supplies and services.....	—			1,300	2,110
Miscellaneous equipment.....	—			—	2,028
Hospitality.....	—			—	68
				52,100	50,074
<i>Korean Service Medals</i>					
Miscellaneous expenses.....	—			215,000	152,518
				215,000	152,518
<i>Truce Supervision Organization for Palestine</i>					
Temporary assistance.....	—			111,300	95,652
Travel and subsistence of observers.....	—			160,800	160,864
Travel and subsistence of staff.....	—			192,500	167,371
Communications services.....	—			5,000	5,413
Rental and maintenance of premises.....	—			18,000	13,253
Stationery and office supplies.....	—			5,400	4,737
Local transportation.....	—			1,000	1,145
Operation and maintenance of transportation equipment.....	—			45,000	30,609
Rental of aircraft and related expenses.....	—			42,000	23,000
Freight, cartage and express.....	—			10,600	15,896
Insurance.....	—			7,000	5,259
Miscellaneous supplies and services.....	—			5,300	5,069
Transportation equipment.....	—			25,100	45,847
Miscellaneous equipment.....	—			15,000	16,707
Hospitality.....	—			—	290
				644,000	591,112
<i>United Nations Commission for the Unification and Rehabilitation of Korea</i>					
Temporary assistance.....	—			21,000	19,559
Travel and subsistence of members.....	—			48,000	46,657
Travel and subsistence of staff.....	—			43,700	38,522
Communications services.....	—			4,400	3,121
Rental and maintenance of premises and equipment.....	—			12,300	6,958
Stationery and office supplies.....	—			1,800	1,121
Local transportation.....	—			4,000	4,125
Operation and maintenance of transportation equipment.....	—			4,800	7,175
Freight, cartage and express.....	—			7,800	4,898
Insurance.....	—			1,300	941
Miscellaneous supplies and services.....	—			2,500	1,464
Furniture and fixtures.....	—			1,000	4,368
Transportation equipment.....	—			8,400	5,448
Miscellaneous equipment.....	—			2,000	1,796
Travel and subsistence of observers.....	—			—	366
Alterations to premises.....	—			—	11,003
Hospitality.....	—			—	356
				163,000	157,878

**Budget Estimates 1956—Detailed Schedule**

	Estimated—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
United Nations Military Observers in Greece	—			—	42,787
United Nations Tribunal for Eritrea.....	—			—	14,137
United Nations Representative in India and Pakistan.....	—			—	36,554
United Nations Commission on the Racial Situation in the Union of South Africa.....	—			—	24,288
United Nations Commission for Indonesia...	—	—		—	3,150
<b>TOTAL, Section 5</b>			<b>1,650,000</b>	<b>1,776,100</b>	<b>1,793,037</b>
<b>SECTION 5a. UNITED NATIONS FIELD SERVICE</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	365,500			336,400	294,528
(ii) Overtime and night differential.....	2,500			2,500	434
Temporary assistance.....	—			—	20,401
			<b>368,000</b>	<b>338,900</b>	<b>315,363</b>
<i>Chapter II. Common staff costs</i>					
(i) Installation payments.....	1,000			2,000	2,220
(ii) Children's allowances.....	17,000			15,000	16,942
(iii) Contributions, Joint Staff Pension Fund....	43,500			35,600	34,599
(iv) Contributions, medical insurance.....	8,500			8,000	8,016
(v) Travel and removal of staff and dependants.	11,000			11,000	16,380
(vi) Travel on home leave.....	75,000			61,500	69,228
			<b>156,000</b>	<b>133,100</b>	<b>147,385</b>
<i>Chapter III. Other costs</i>					
(i) Telecommunications supplies and services...	3,500			—	—
(ii) Miscellaneous supplies and services.....	13,900			9,000	10,015
(iii) Telecommunications equipment.....	4,600			3,000	2,625
			<b>22,000</b>	<b>12,000</b>	<b>12,640</b>
<b>TOTAL, Section 5a</b>			<b>546,000</b>	<b>484,000</b>	<b>475,388</b>
<b>TOTAL, PART II</b>			<b>2,196,000</b>	<b>2,260,100</b>	<b>2,268,425</b>
<b>Part III. Headquarters, New York</b>					
<b>SECTION 6. OFFICES OF THE SECRETARY-GENERAL</b>					
<i>Chapter I. Executive Office of the Secretary-General</i>					
(i) Established posts.....	276,600			299,200	285,403
(ii) Overtime and night differential.....	6,500			6,500	8,978
(iii) Housing accommodation.....	15,000			15,000	16,266
			<b>298,100</b>	<b>320,700</b>	<b>310,647</b>
<i>Chapter II. Office of Legal Affairs</i>					
(i) Established posts.....	408,800			405,700	414,904
(ii) Overtime and night differential.....	1,000			1,500	895
			<b>409,800</b>	<b>407,200</b>	<b>415,799</b>
<i>Chapter III. Office of the Controller</i>					
(i) Established posts.....	631,000			658,850	677,190
(ii) Overtime and night differential.....	2,500			2,500	2,836
(iii) Miscellaneous supplies and services.....	2,000			2,000	1,713
(iv) Investments Committee.....	2,500			2,500	3,113
			<b>638,000</b>	<b>665,850</b>	<b>684,852</b>

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$	\$	\$
<i>Chapter IV. Office of Personnel</i>					
(i) Established posts.....	451,000			473,900	461,989
(ii) Overtime and night differential.....	1,000			2,000	168
(iii) Miscellaneous supplies and services.....	5,000			5,000	2,499
(iv) International Civil Service Advisory Board..	9,000			9,000	5,729
(v) Review Board.....	15,000			15,000	17,472
		481,000		504,900	487,857
<i>Chapter V. Internal Audit Service</i>					
(i) Established posts.....	138,500			142,800	138,433
(ii) Overtime and night differential.....	100			100	120
		138,600		142,900	138,553
<i>Chapter VI. Health Service</i>					
(i) Established posts.....	72,600			75,200	74,404
		72,600		75,200	74,404
<b>TOTAL, Section 6</b>			<b>2,038,100</b>	<b>2,116,750</b>	<b>2,112,112</b>
<b>SECTION 6a. OFFICE OF UNDER-SECRETARIES WITH- OUT DEPARTMENT</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	110,800			76,350	—
(ii) Overtime and night differential.....	1,000			300	—
		111,800			
<b>TOTAL, Section 6a</b>			<b>111,800</b>	<b>76,650</b>	<b>—</b>
<b>SECTION 7. DEPARTMENT OF POLITICAL AND SECURITY COUNCIL AFFAIRS</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	552,300			654,300	667,837
(ii) Overtime and night differential.....	2,900			3,000	1,281
		555,200			
<b>TOTAL, Section 7</b>			<b>555,200</b>	<b>657,300</b>	<b>669,118</b>
<b>SECTION 7a. SECRETARIAT OF THE MILITARY STAFF COMMITTEE</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	107,500			109,200	114,905
		107,500			
<b>TOTAL, Section 7a</b>			<b>107,500</b>	<b>109,200</b>	<b>114,905</b>
<b>SECTION 8. DEPARTMENT OF ECONOMIC AND SOCIAL AFFAIRS</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	3,208,700			3,654,900	3,775,961
(ii) Overtime and night differential.....	6,000			6,400	5,877
		3,214,700		3,661,300	3,781,838

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
<b>Chapter II. Ad hoc Meetings of Experts</b>					
(i) Consultants.....	25,700			25,700	15,919
		25,700		25,700	15,919
<b>TOTAL, Section 8</b>			<b>3,240,400</b>	<b>3,687,000</b>	<b>3,797,757</b>
<b>SECTION 9. DEPARTMENT OF TRUSTEESHIP AND INFORMATION FROM NON-SELF-GOVERNING TERRITORIES</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	732,500			856,700	874,764
(ii) Overtime and night differential.....	2,500			2,500	2,694
		735,000			
<b>TOTAL, Section 9</b>			<b>735,000</b>	<b>859,200</b>	<b>877,458</b>
<b>SECTION 10. DEPARTMENT OF PUBLIC INFORMATION</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	1,911,800			1,966,400	1,986,685
(ii) Overtime and night differential.....	6,000			9,000	6,417
		1,917,800		1,975,400	1,993,102
<i>Chapter II. Other departmental costs</i>					
(i) Photographic supplies and services.....	36,500			38,000	33,534
(ii) Motion picture supplies and services.....	173,000			172,000	179,317
(iii) Radio services.....	311,800			334,600	342,102
(iv) Television and kinescope services.....	36,000			—	—
(v) Teletype and telecommunications services...	1,200			1,700	1,159
(vi) Travel and subsistence of representatives of national and international organizations....	11,000			11,000	11,401
(vii) Subscriptions to news agency services.....	1,300			1,300	1,260
		570,800		558,600	568,773
<b>TOTAL, Section 10</b>			<b>2,488,600</b>	<b>2,534,000</b>	<b>2,561,875</b>
<b>SECTION 10a. VISITORS SERVICE</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	155,800				
(ii) Overtime and night differential.....	6,000				
(iii) Salaries and wages of guides, etc.....	230,000				
		391,800			
<i>Chapter II. Other departmental costs</i>					
(i) Contractual printing.....	12,500				
(ii) Purchase and maintenance of uniforms.....	12,000				
(iii) Miscellaneous supplies and services.....	12,300				
		36,800			
<b>TOTAL, Section 10a</b>			<b>428,600</b>	<b>290,000</b>	<b>—</b>

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$	\$	\$
<b>SECTION 11. DEPARTMENT OF CONFERENCE SERVICES</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts . . . . .	6,173,400			6,148,600	6,007,776
(ii) Overtime and night differential . . . . .	88,000			88,000	102,384
		6,261,400			
<b>TOTAL, Section 11</b>			6,261,400	6,236,600	6,110,160
<b>SECTION 11a. LIBRARY</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts . . . . .	469,100			474,600	460,628
(ii) Overtime and night differential . . . . .	1,400			1,400	2,241
		470,500		476,000	462,869
<i>Chapter II. Contractual library services and supplies</i>					
(i) Contractual library services and supplies . . . . .	13,000			13,000	24,683
		13,000		13,000	24,683
<b>TOTAL, Section 11a</b>			483,500	489,000	487,552
<b>SECTION 12. OFFICE OF GENERAL SERVICES</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts . . . . .	2,794,600			2,747,950	2,893,251
(ii) Overtime and night differential . . . . .	105,000			105,000	159,634
		2,899,600		2,852,950	3,052,885
<i>Chapter II. United Nations Postal Administration</i>					
(i) Established posts . . . . .	113,000			99,000	68,132
(ii) Overtime and night differential . . . . .	5,000			5,000	8,967
(iii) Printing of postage stamps . . . . .	15,000			17,000	13,262
(iv) Miscellaneous supplies and services . . . . .	2,000			2,000	4,120
		135,000		123,000	94,481
<b>TOTAL, Section 12</b>			3,034,600	2,975,950	3,147,366
<b>SECTION 13. TEMPORARY ASSISTANCE AND CONSULTANTS</b>					
(i) Temporary assistance . . . . .	440,000			440,000	557,459
(ii) Consultants . . . . .	70,000			70,000	99,562
<b>TOTAL, Section 13</b>			510,000	510,000	657,021
<b>SECTION 14. TRAVEL OF STAFF</b>					
(i) Travel on appointment, transfer and repatriation . . . . .	200,000			269,500	221,626
(ii) Travel and subsistence on home leave . . . . .	850,000			645,000	840,774
(iii) Travel on official business . . . . .	100,000			80,000	98,085
<b>TOTAL, Section 14</b>			1,150,000	994,500	1,160,485
<b>SECTION 15. COMMON STAFF COSTS</b>					
<i>Chapter I. Pension and retirement costs</i>					
(i) Contributions—Joint Staff Pension Fund . . . . .	1,920,000			2,107,000	2,009,275
(ii) Annual retirement allowance to former Secretaries-General . . . . .	10,000			10,000	10,000
		1,930,000		2,117,000	2,019,275



**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
<i>Chapter II. Installation and separation costs</i>					
(i) Installation payments.....	50,000			48,000	45,630
(ii) Separation payments.....	262,500			300,000	501,139
(iii) Repatriation grants.....	110,000			110,000	97,231
(iv) Removal of household goods.....	137,500			157,500	148,649
		560,000		615,500	792,649
<i>Chapter III. Other common staff costs</i>					
(i) Children's allowances.....	445,000			463,000	463,523
(ii) Contributions, medical insurance.....	100,000			80,500	108,596
(iii) Compensatory payments.....	52,000			52,000	28,235
		597,000		595,500	600,354
<i>Chapter IV. Training and welfare</i>					
(i) Staff welfare.....	4,000			4,000	2,385
(ii) Staff training.....	42,000			36,000	35,381
(iii) In-house training.....	20,400			52,400	15,546
(iv) Losses on housing projects.....	8,700			9,600	8,982
(v) Grant to the International School.....	7,400			7,400	7,400
		82,500		109,400	69,694
Reimbursement of national income taxation..		—		—	1,650,000
			3,169,500	3,437,400	5,131,972
<b>TOTAL, Section 15</b>					
<b>SECTION 16. COMMON SERVICES</b>					
<i>Chapter I. Communication services</i>					
(i) Telephone services (including long distance)..	228,000			228,500	236,050
(ii) Cable, telegraph and wireless.....	29,000			33,000	26,548
(iii) Postal services.....	161,000			170,000	167,249
(iv) Freight, cartage and express.....	25,000			24,000	22,381
(v) Air freight.....	47,000			51,000	64,211
		490,000		506,500	516,439
<i>Chapter II. Rental and maintenance of premises</i>					
(i) Rental of premises.....	800			800	800
(ii) Supplies for maintenance of premises.....	249,000			239,000	275,877
(iii) Contractual services for maintenance of premises.....	1,300,000			1,252,500	1,287,379
(iv) Utilities.....	650,000			650,000	658,682
(v) Alterations to premises.....	20,000			20,000	21,097
		2,219,800		2,162,300	2,243,835
<i>Chapter III. Stationery and supplies</i>					
(i) Stationery and office supplies.....	100,000			102,500	95,373
(ii) Internal reproduction supplies.....	200,000			197,500	203,829
		300,000		300,000	299,202
<i>Chapter IV. Rental and maintenance of equipment</i>					
(i) Telecommunications supplies.....	68,000			69,000	68,289
(ii) Operation and maintenance of telecommunications equipment.....	406,000			406,500	382,767
(iii) Rental of office and other equipment.....	27,000			27,000	23,893
(iv) Maintenance of office and other equipment..	25,000			21,500	25,380
(v) Local transportation.....	8,000			8,000	6,298

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
(vi) Operation and maintenance of transportation equipment.....	6,000			6,000	6,511
		540,000		538,000	513,138
<i>Chapter V. Other supplies and services</i>					
(i) Insurance.....	79,000			60,300	77,602
(ii) Miscellaneous supplies and services.....	36,000			32,000	59,553
(iii) Periodicals and newspapers.....	15,900			15,900	15,723
		130,900		108,200	152,878
<i>Chapter VI. Ex gratia payments and miscellaneous claims and adjustments</i>					
(i) Ex gratia payments.....	9,000			9,000	21,285
(ii) Miscellaneous claims and adjustments.....	1,000			1,000	10,092
		10,000		10,000	31,377
<b>TOTAL, Section 16</b>			<b>3,690,700</b>	<b>3,625,000</b>	<b>3,756,869</b>
<b>SECTION 17. PERMANENT EQUIPMENT</b>					
<i>Chapter I. Furniture, fixtures and office equipment</i>					
(i) Furniture and fixtures.....	31,000			28,500	43,931
(ii) Office equipment.....	80,000			74,550	44,427
(iii) Telecommunications equipment.....	14,500			14,600	21,058
		125,500		117,650	109,416
<i>Chapter II. Library, books and equipment</i>					
(i) Library books and maps.....	35,000			35,250	30,282
(ii) Library equipment.....	2,000			2,000	1,803
		37,000		37,250	32,085
<i>Chapter III. Information services equipment</i>					
(i) Photographic and motion picture equipment	4,000			1,700	6,935
		4,000		1,700	6,935
<i>Chapter IV. Other permanent equipment</i>					
(i) Transportation equipment.....	3,500			5,000	13,369
(ii) Miscellaneous equipment.....	10,000			10,000	12,785
		13,500		15,000	26,154
<b>TOTAL, Section 17</b>			<b>180,000</b>	<b>171,600</b>	<b>174,590</b>
Items for which no corresponding provision is made in the 1956 estimates:					
(a) Salaries and allowances of the Assistant Secretary-General for Administrative and Financial Services, one principal officer and one secretary (former section 16).....				—	28,385
(b) Special Advisory Board.....				—	4,563
(c) Improvements to premises.....				—	565,000
<b>TOTAL, PART III</b>			<b>28,184,900</b>	<b>28,770,150</b>	<b>31,357,188</b>

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$		
<b>Part IV. European Office of the United Nations</b>					
<b>SECTION 18. EUROPEAN OFFICE OF THE UNITED NATIONS</b>					
<i>Chapter I. General Services</i>					
(i)	Established posts.....	2,143,920		2,141,700	2,129,167
(ii)	Consultants.....	4,700		3,000	4,558
(iii)	Temporary assistance.....	164,000		145,800	131,720
(iv)	Overtime and night differential.....	12,000		12,000	11,241
(v)	Casual labour.....	53,000		55,000	52,278
(vi)	Travel on official business.....	7,500		5,000	6,529
			2,385,120	2,362,500	2,335,493
<i>Chapter II. Information Centre</i>					
(i)	Established posts.....	87,100		89,900	89,822
(ii)	Temporary assistance.....	500		500	1,841
(iii)	Overtime and night differential.....	100		100	43
(iv)	Travel on official business.....	1,000		1,000	732
(v)	Photographic supplies and services.....	500		500	311
(vi)	Radio services.....	5,000		4,000	5,423
(vii)	Miscellaneous supplies and services.....	500		500	350
			94,700	96,500	98,522
<i>Chapter III. Joint Secretariat of the Permanent Central Opium Board and Drug Supervisory Body</i>					
(i)	Established posts.....	52,870		51,000	51,074
(ii)	Temporary assistance.....	1,000		1,000	6,132
(iii)	Travel on official business.....	2,500		2,500	462
			56,370	54,500	57,668
<i>Chapter IV. Secretariat of the Economic Commission for Europe</i>					
(i)	Established posts.....	945,000		940,000	908,152
(ii)	Consultants.....	4,000		5,000	3,105
(iii)	Temporary assistance.....	10,000		14,000	2,712
(iv)	Overtime and night differential.....	1,000		1,000	969
(v)	Travel on official business.....	25,000		25,000	22,250
			985,000	985,000	937,188
<i>Chapter V. Narcotic Drugs Division</i>					
(i)	Established posts.....	185,310		—	—
(ii)	Overtime and night differential.....	100		—	—
(iii)	Travel on official business.....	2,500		—	—
			187,910	— <sup>a</sup>	— <sup>a</sup>
<i>Chapter VI. Common staff costs</i>					
(i)	Travel and removal expenses of staff and dependants.....	32,000		32,000	32,774
(ii)	Installation payments.....	15,000		15,000	20,549
(iii)	Separation payments.....	40,000		30,000	47,280
(iv)	Contributions, Joint Staff Pension Fund....	411,000		390,000	376,538
(v)	Repatriation grants.....	20,000		20,000	17,652
(vi)	Children's allowances.....	100,000		100,000	97,478
(vii)	Contributions, medical insurance.....	15,000		16,000	14,344
(viii)	Travel on home leave.....	30,000		42,000	23,930
(ix)	Staff training.....	6,000		7,500	5,415
(x)	Staff welfare.....	1,000		1,000	977
(xi)	Contributions, state social insurance.....	1,000		1,700	551
			671,000	655,200	637,488

<sup>a</sup> Corresponding figures included in totals for section 8.

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures	
	Article	Chapter	Section			
	\$	\$	\$	\$	\$	
<i>Chapter VII. Common services</i>						
(i) Telephone services (excluding long distance)	21,000			19,000	20,975	
(ii) Cable, telegraph, wireless and long-distance telephone	12,500			9,500	17,520	
(iii) Postal services	53,000			53,000	54,888	
(iv) Telecommunications supplies	6,500			4,500	2,826	
(v) Contractual services for maintenance of premises	70,500			68,000	94,751	
(vi) Utilities	49,000			56,000	47,655	
(vii) Stationery and office supplies	32,000			35,500	27,835	
(viii) Internal reproduction supplies	88,000			93,500	98,074	
(ix) Rental of office and other equipment	15,500			16,000	16,420	
(x) Operation and maintenance of transportation equipment	2,400			3,500	2,386	
(xi) Freight, cartage and express	15,000			11,500	17,900	
(xii) Air freight	1,000			1,000	875	
(xiii) Insurance	6,700			5,500	6,324	
(xiv) Cafeteria	1,400			1,200	2,374	
(xv) Miscellaneous supplies and services	4,800			4,700	6,596	
(xvi) Medical supplies and services	9,700			7,000	6,005	
		389,000		389,400	423,404	
<i>Chapter VIII. Permanent equipment</i>						
(i) Improvements to premises	12,700			76,500	20,232	
(ii) Furniture and fixtures	19,500			19,000	32,325	
(iii) Office equipment	29,200			17,500	32,636	
(iv) Telecommunications equipment	1,800			30,400	21,361	
(v) Library books and maps	22,000			22,000	21,340	
(vi) Transportation equipment	3,200			3,500	1,811	
(vii) Miscellaneous equipment	12,500			9,000	5,683	
		100,900		177,900	135,388	
<b>TOTAL, Section 18</b>				<b>4,870,000</b>	<b>4,721,000</b>	<b>4,625,151</b>

**SECTION 19. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES**

*Chapter I. Headquarters Office of the High Commissioner*

(i) Established posts	291,300			277,700	282,543
(ii) Consultants	3,000			2,000	2,761
(iii) Temporary assistance	4,000			5,500	2,581
(iv) Overtime	100			100	28
(v) Travel on official business	21,000			21,000	20,575
		319,400		306,300	308,488

*Chapter II. Branch offices*

(i) Established posts	249,700			267,300	253,343
(ii) Consultants	1,000			1,000	400
(iii) Temporary assistance	3,000			3,000	3,184
(iv) Overtime and night differential	700			700	717
(v) Travel on official business	22,000			22,000	19,640
(vi) Travel and removal of staff and dependants	4,500			3,000	4,422
(vii) Installation payments	1,500			1,500	1,353
(viii) Separation payments	3,000			1,500	9,029
(ix) Contributions, Joint Staff Pension Fund	30,000			28,000	27,689
(x) Children's allowances	7,000			7,000	5,282
(xi) Contributions, medical insurance	3,500			3,500	3,068
(xii) Travel on home leave	3,000			2,000	2,687
(xiii) Communications services	9,500			9,500	10,103
(xiv) Rental and maintenance of premises	13,000			16,500	11,129
(xv) Stationery and office supplies	2,300			2,300	1,815

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
(xvi) Operation and maintenance of transportation equipment. . . . .	5,400			5,400	4,917
(xvii) Miscellaneous supplies and services. . . . .	2,500			2,500	1,770
(xviii) Permanent equipment. . . . .	4,000			2,000	3,899
		365,600		378,700	364,447
<b>TOTAL, Section 19</b>			685,000	685,000	672,935
<b>TOTAL, PART IV</b>			5,555,000	5,406,000	5,298,086
<b>Part V. Information Centres</b>					
<b>SECTION 20. INFORMATION CENTRES</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts. . . . .	495,600			490,050	430,201
(ii) Temporary assistance. . . . .	23,000			20,500	22,990
(iii) Overtime and night differential. . . . .	2,900			2,900	2,636
(iv) Casual labour. . . . .	35,000			33,450	31,326
		556,500		546,900	487,153
<i>Chapter II. Common staff costs</i>					
(i) Installation and separation payments. . . . .	7,400			2,500	7,480
(ii) Repatriation grants. . . . .	3,500			1,000	2,019
(iii) Children's allowances. . . . .	12,900			13,100	12,944
(iv) Contributions, Joint Staff Pension Fund. . . . .	56,400			55,600	47,334
(v) Contributions, medical and social insurance. . . . .	3,100			2,800	1,893
(vi) Travel and removal of staff and dependants. . . . .	5,700			3,000	9,854
(vii) Travel on home leave. . . . .	23,700			8,900	15,078
		112,700		86,900	96,602
<i>Chapter III. Other expenses</i>					
(i) Travel and subsistence on official business. . . . .	28,300			30,500	32,271
(ii) Postal services. . . . .	29,800			27,000	26,454
(iii) Communications services. . . . .	22,000			20,400	20,071
(iv) Radio, photograph and motion picture supplies and services. . . . .	6,200			5,900	6,692
(v) Rental and maintenance of premises and equipment. . . . .	59,700			63,100	63,869
(vi) Stationery and office supplies. . . . .	15,400			15,100	10,812
(vii) Internal reproduction supplies. . . . .	22,000			20,800	22,759
(viii) Local transportation. . . . .	3,200			—	—
(ix) Operation and maintenance of transportation equipment. . . . .	6,700			6,300	7,510
(x) Freight, cartage and express. . . . .	19,900			21,500	18,619
(xi) Miscellaneous supplies and services. . . . .	48,100			48,100	47,617
		259,300		258,700	256,674
<i>Chapter IV. Permanent equipment</i>					
(i) Furniture and fixtures. . . . .	3,200			3,500	8,889
(ii) Radio, photographic and motion picture equipment. . . . .	1,000			1,500	1,385
(iii) Library books and maps. . . . .	2,300			2,600	2,275
(iv) Transportation equipment. . . . .	5,000			5,000	—
		11,500		12,600	12,549
<b>TOTAL, Section 20</b>			940,000	905,100	852,978
<b>TOTAL, PART V</b>			940,000	905,100	852,978

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
<b>Part VI. Secretariats of the Regional Economic Commissions (other than Economic Commission for Europe)</b>					
<b>SECTION 21. SECRETARIAT OF THE ECONOMIC COMMISSION FOR ASIA AND THE FAR EAST</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	804,700			792,500	716,694
(ii) Consultants.....	35,000			35,000	23,843
(iii) Temporary assistance.....	14,000			17,000	13,846
(iv) Overtime.....	2,500			2,800	2,460
		856,200		847,300	756,843
<i>Chapter II. Common staff costs</i>					
(i) Travel and removal of staff and dependants..	20,000			20,000	30,841
(ii) Contributions, Joint Staff Pension Fund....	80,000			80,000	68,994
(iii) Repatriation grants.....	4,000			3,000	8,915
(iv) Children's allowances.....	50,000			45,000	47,261
(v) Contributions, medical insurance.....	6,000			6,000	5,092
(vi) Travel on home leave.....	25,000			23,000	18,320
(vii) Staff training.....	500			500	243
(viii) Staff welfare.....	500			500	403
(ix) Installation and separation payments.....	21,000			15,000	21,354
		207,000		193,000	201,423
<i>Chapter III. Common services</i>					
(i) Travel on official business.....	40,000			40,000	33,482
(ii) Communications services.....	14,000			17,000	13,093
(iii) Contractual services for maintenance of premises.....	5,000			3,000	5,011
(iv) Stationery and office supplies.....	10,000			15,000	7,063
(v) Operation and maintenance of transportation equipment.....	4,000			5,000	3,714
(vi) Freight, cartage and express.....	9,000			11,000	7,995
(vii) Miscellaneous supplies and services.....	3,000			5,000	2,249
(viii) Rental of premises.....	—			6,000	5,730
		85,000		102,000	78,337
<i>Chapter IV. Permanent equipment</i>					
(i) Furniture and fixtures.....	6,000			6,500	7,803
(ii) Library books and maps.....	4,000			4,000	4,021
Transportation equipment.....	—			—	3,619
		10,000		10,500	15,443
			1,158,200	1,152,800	1,052,046
<b>TOTAL, Section 21</b>					
<b>SECTION 22. SECRETARIAT OF THE ECONOMIC COMMISSION FOR LATIN AMERICA</b>					
<i>Chapter I. Salaries and wages</i>					
(i) Established posts.....	615,800			598,700	565,959
(ii) Consultants.....	65,000			65,000	103,618
(iii) Temporary assistance.....	17,000			15,000	22,474
(iv) Overtime.....	1,500			4,000	1,109
		699,300		682,700	693,160

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$	\$	\$
<i>Chapter II. Common staff costs</i>					
(i) Installation and separation payments.....	11,000			13,000	8,433
(ii) Repatriation grants.....	2,500			2,500	1,102
(iii) Children's allowances, education grants and related payments.....	27,600			25,500	19,921
(iv) Contributions, Joint Staff Pension Fund....	80,000			76,800	57,022
(v) Contributions, medical insurance.....	6,000			6,000	4,574
(vi) Staff welfare.....	1,000			1,000	1,350
(vii) Travel and removal of staff and dependants.	20,000			22,000	17,247
(viii) Travel on home leave.....	35,000			20,700	27,702
		183,100		167,500	137,351
<i>Chapter III. Common services</i>					
(i) Travel on official business.....	40,000			40,000	40,471
(ii) Communications services.....	15,000			11,000	16,620
(iii) Rental and maintenance of premises.....	27,700			20,000	17,935
(iv) Stationery and office supplies.....	11,500			11,700	6,531
(v) Operation and maintenance of transportation equipment.....	500			800	390
(vi) Freight, cartage and express.....	11,000			11,000	11,660
(vii) Miscellaneous supplies and services.....	7,500			6,100	6,425
		113,200		100,600	100,032
<i>Chapter IV. Permanent equipment</i>					
(i) Furniture and fixtures.....	16,000			11,700	15,831
(ii) Library books and maps.....	3,500			3,500	4,340
Transportation equipment.....	—			2,800	—
Improvement to premises.....	—			—	7,426
		19,500		18,000	27,597
			1,015,100	968,800	958,140
			2,173,300	2,121,600	2,010,186
<i>Part VII. Representation and hospitality expenses</i>					
<b>SECTION 23. SPECIAL PAYMENTS UNDER ANNEX I, PARAGRAPH 2 OF THE STAFF REGULATIONS</b>					
			50,000	50,000	—
<b>SECTION 24. HOSPITALITY</b>					
			20,000	20,000	18,080
			70,000	70,000	18,080
<i>Part VIII. Contractual printing</i>					
<b>SECTION 25. CONTRACTUAL PRINTING</b>					
<i>Chapter I. Official Records (excluding article (v), Permanent Central Opium Board and Drug Supervisory Body).....</i>					
	661,770			714,150	675,181
(Article (v), Permanent Central Opium Board and Drug Supervisory Body)...	9,440			11,190	9,255
		671,210		725,340	684,436

**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955	1954
	Article	Chapter	Section	Approved Estimate	Expenditures
	\$	\$	\$	\$	\$
Chapter II. Recurrent publications.....		430,150			
Chapter III. Studies and reports.....		117,300		478,625	491,562
Chapter IV. Publications of the Department of Public Information.....		176,000		176,000	218,005
Chapter V. Sales promotion.....		18,000		18,000	24,275
Chapter VI. Office of the High Commissioner for Refugees.....		2,500		2,385	4,071
Chapter VII. Other contractual printing.....		13,900		15,750	17,016
<i>Less: Reduction for internal reproduction in respect of chapters II and III.....</i>		(29,060)		—	—
TOTAL, Section 25			1,400,000	1,416,100	1,439,365
TOTAL, PART VIII			1,400,000	1,416,100	1,439,365
<b>Part IX. Technical programmes</b>					
<b>SECTION 26. TECHNICAL ASSISTANCE ADMINISTRATION</b>					
Global contribution towards administrative expenditures					
TOTAL, Section 26			386,700	386,700	386,700
<b>SECTION 27. ECONOMIC DEVELOPMENT</b>					
Global contribution					
TOTAL, Section 27			479,400	479,400	479,400
<b>SECTION 28. SOCIAL ACTIVITIES</b>					
Global contribution					
TOTAL, Section 28			768,500	768,500	768,500
<b>SECTION 29. PUBLIC ADMINISTRATION</b>					
Global contribution					
TOTAL, Section 29			145,000	145,000	145,000
TOTAL, PART IX			1,779,600	1,779,600	1,779,600
<b>Part X. Special expenses</b>					
<b>SECTION 30. TRANSFER OF THE ASSETS OF THE LEAGUE OF NATIONS TO THE UNITED NATIONS</b>					
Capital payments in respect of lands and structures					
TOTAL, Section 30			649,500	649,500	649,466
<b>SECTION 31. AMORTIZATION OF THE HEADQUARTERS LOAN</b>					
Capital payments in respect of lands and structures					
TOTAL, Section 31			2,000,000	2,000,000	1,500,000
TOTAL, PART X			2,649,500	2,649,500	2,149,466



**Budget Estimates 1956—Detailed Schedule**

	Estimates—1956			1955 Approved Estimate	1954 Expenditures
	Article	Chapter	Section		
	\$	\$	\$		
<b>Part XI. Joint Staff Pension Board and United Nations Staff Pension Committee</b>					
<b>SECTION 32. JOINT STAFF PENSION BOARD AND UNITED NATIONS STAFF PENSION COMMITTEE</b>					
<i>Chapter I. Salaries and wages</i>					
(i)	Established posts.....	59,300		55,360	50,172
(ii)	Consultants.....	32,600		34,800	28,199
(iii)	Temporary assistance.....	1,200		1,400	5,682
	Overtime and night differential.....	—		—	493
			93,100	91,560	84,546
<i>Chapter II. Common staff costs</i>					
(i)	Separation payments.....	2,500		2,500	728
(ii)	Repatriation grants.....	1,000		500	—
(iii)	Children's allowances.....	1,200		1,000	1,000
(iv)	Contributions, Joint Staff Pension Fund....	6,240		6,050	5,892
(v)	Contributions, medical insurance.....	200		250	100
(vi)	Travel and removal of staff and dependants..	1,500		1,400	—
(vii)	Travel on home leave.....	1,000		1,040	—
			13,640	12,740	7,720
<i>Chapter III. Travel</i>					
(i)	Travel and subsistence of members.....	1,260		9,610	890
	Travel and subsistence of staff.....	—		3,690	—
			1,260	13,300	890
	<b>TOTAL, Section 32</b>			<b>108,000</b>	<b>93,156</b>
	<b>TOTAL, PART XI</b>			<b>108,000</b>	<b>93,156</b>

**Part XII. The International Court of Justice**

**SECTION 33. THE INTERNATIONAL COURT OF JUSTICE**

*Chapter I. Salaries and expenses of members of the Court*

(i)	Salaries and allowances of the President, the Vice President and the Judges.....	307,800		307,800	290,457
(ii)	Pensions.....	26,200		13,750	13,750
(iii)	Travel on official business.....	2,200		2,200	255
(iv)	Annual journeys and journeys on leave....	18,000		14,000	14,919
(v)	Travel and removal expenses of members of the Court and their dependants.....	1,000		1,000	185
(vi)	Miscellaneous supplies and services.....	200		200	—
(vii)	Judges <i>ad hoc</i> , assessors, witnesses and experts.....	—		—	2,417
			355,400	338,950	321,983

*Chapter II. Salaries, wages and expenses of the Registry*

(i)	Established posts.....	154,920		150,520	128,219
(ii)	Temporary assistance.....	20,000		20,000	20,322
(iii)	Overtime.....	500		500	127
(iv)	Travel and removal of staff and dependants.	600		600	875
(v)	Installation payments.....	700		700	240
(vi)	Contributions—Joint Staff Pension Fund...	20,850		19,850	18,222
(vii)	Children's allowances, education grants and related travel.....	5,300		5,000	2,983

**Budget Estimates 1956—Detailed Schedule**

	<i>Estimates—1956</i>			<i>1955 Approved Estimate</i>	<i>1954 Expenditures</i>
	<i>Article</i>	<i>Chapter</i>	<i>Section</i>		
	\$	\$	\$	\$	\$
(viii) Contributions, medical insurance.....	1,000			1,000	705
(ix) Compensatory payments.....	150			150	—
(x) Travel on home leave.....	3,200			1,000	2,825
(xi) Staff welfare.....	200			200	9
(xii) Travel on official business.....	4,500			3,500	4,063
		211,920		203,020	178,590
<i>Chapter III. Common services</i>					
(i) Contributions to the Carnegie Foundation..	18,000			18,000	18,000
(ii) Amortization of cost of installation of new premises.....	2,640			2,640	2,632
(iii) Supplementary amortization of cost of new premises.....	2,640			2,640	2,632
(iv) Cost of distribution of documents.....	1,500			1,500	1,043
(v) Telephone services.....	900			900	896
(vi) Cable, telegraph and wireless.....	1,200			1,200	545
(vii) Postal services.....	1,500			1,200	1,346
(viii) Stationery and office supplies.....	6,000			5,000	5,433
(ix) Contractual printing.....	20,000			20,000	18,695
(x) External audit costs.....	500			500	—
(xi) Miscellaneous supplies and services.....	400			700	177
(xii) Miscellaneous expenses (Nürnberg Archives).	100			100	—
		55,380		54,380	51,499
<i>Chapter IV. Permanent equipment</i>					
(i) Furniture and installation of additional fittings.....	3,000			1,000	3,329
(ii) Library.....	3,000			3,000	2,255
		6,000		4,000	5,584
	<b>TOTAL</b> { <i>Section 33 PART XII</i>		628,700	600,350	557,656
	<b>GRAND TOTAL</b>		<u>46,278,000</u>	<u>46,963,800</u>	<u>48,510,009</u>

**RECONCILIATION OF 1955 APPROVED SECTION TOTALS WITH 1955 TOTALS  
SHOWN ON BUDGET ESTIMATES 1956—DETAILED SCHEDULE**

1955 budget sections	Approved 1955 estimate resolution 890.1 (IX)	Transfers			1955 totals per detailed schedule
		Authorized by resolution 890.3 (b) (IX)	Authorized by resolution 890.3 (a) (iii) (IX)	Made for comparative purposes	
	\$	\$	\$	\$	\$
<b>A. UNITED NATIONS</b>					
<b>Part I. Sessions of the General Assembly, the Councils, Commissions and Committees</b>					
1. The General Assembly, Commissions and Committees.....	502,700	—	—	(7,000)	495,700
2. The Security Council, Commissions and Committees.....	—	—	—	—	—
3. The Economic and Social Council, Commissions and Committees..	143,100	—	—	—	143,100
3a. Permanent Central Opium Board and Drug Supervisory Body....	27,200	—	—	—	27,200
3b. Regional economic commissions.....	101,700	—	—	—	101,700
4. The Trusteeship Council, Commissions and Committees.....	100,000	—	—	—	100,000
<b>TOTAL, PART I</b>	<b>874,700</b>	<b>—</b>	<b>—</b>	<b>(7,000)</b>	<b>867,700</b>
<b>Part II. Special missions and related activities</b>					
5. Special missions and related activities.....	1,776,100	—	—	—	1,776,100
5a. United Nations Field Service.....	484,000	—	—	—	484,000
<b>TOTAL, PART II</b>	<b>2,260,100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,260,100</b>
<b>Part III. Headquarters, New York</b>					
6. Offices of the Secretary-General.....	2,117,050	(300)	—	—	2,116,750
6a. Office of Under-Secretaries without Department.....	76,650	—	—	—	76,650
7. Department of Political and Security Council Affairs.....	657,300	—	—	—	657,300
7a. Secretariat of the Military Staff Committee.....	109,200	—	—	—	109,200
8. Department of Economic and Social Affairs.....	3,687,000	—	—	—	3,687,000
9. Department of Trusteeship and Information from Non-Self-Gov- erning Territories.....	859,200	—	—	—	859,200
10. Department of Public Information.....	2,534,000	—	—	—	2,534,000
10a. Visitors Service.....	290,000	—	—	—	290,000
11. Department of Conference Services.....	6,236,800	(200)	—	—	6,236,600
11a. Library.....	489,000	—	—	—	489,000
12. Office of General Services.....	2,976,150	(200)	—	—	2,975,950
13. Temporary assistance and consultants.....	510,000	—	—	—	510,000
14. Travel of staff.....	987,500	—	—	7,000	994,500
15. Common staff costs.....	3,437,400	—	—	—	3,437,400
16. Common services.....	3,625,000	—	—	—	3,625,000
17. Permanent equipment.....	171,600	—	—	—	171,600
<b>TOTAL, PART III</b>	<b>28,763,850</b>	<b>(700)</b>	<b>—</b>	<b>7,000</b>	<b>28,770,150</b>
<b>Part IV. European Office of the United Nations</b>					
18. European Office of the United Nations (excluding direct costs, chapter III, Joint Secretariat of the Permanent Central Opium Board and Drug Supervisory Body).....	4,666,800	(300)	—	—	4,666,500
Chapter III, Joint Secretariat of the Permanent Central Opium Board and Drug Supervisory Body.....	54,500	—	—	—	54,500
19. Office of the United Nations High Commissioner for Refugees....	685,000	—	—	—	685,000
<b>TOTAL, PART IV</b>	<b>5,406,300</b>	<b>(300)</b>	<b>—</b>	<b>—</b>	<b>5,406,000</b>
<b>Part V. Information Centres</b>					
20. Information Centres (other than the Information Centre, European Office of the United Nations).....	905,100	—	—	—	905,100
<b>TOTAL, PART V</b>	<b>905,100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>905,100</b>
<b>Part VI. Secretariats of the regional economic commissions (other than the Economic Commission for Europe)</b>					
21. Secretariat of the Economic Commission for Asia and the Far East	1,152,800	—	—	—	1,152,800
22. Secretariat of the Economic Commission for Latin America.....	970,700	(1,900)	—	—	968,800
<b>TOTAL, PART VI</b>	<b>2,123,500</b>	<b>(1,900)</b>	<b>—</b>	<b>—</b>	<b>2,121,600</b>

**Reconciliation of 1955 Approved Section Totals with 1955 Totals  
Shown on Budget Estimates 1956—Detailed Schedule**

1955 budget sections	Approved 1955 estimate resolution 890.1 (IX)	Transfers			1955 totals per detailed schedule
		Authorized by resolution 890.3 (b) (IX)	Authorized by resolution 890.3 (a) (iii) (IX)	Made for comparative purposes	
	\$	\$	\$	\$	\$
<b>Part VII. Hospitality</b>					
23. <sup>1</sup> Hospitality.....	20,000	—	—	—	20,000
23a. <sup>2</sup> Special payments under Annex I, paragraph 2, of the Staff Regulations.....	50,000	—	—	—	50,000
<b>TOTAL, PART VII</b>	<b>70,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>70,000</b>
<b>Part VIII. Contractual printing</b>					
24. Official Records (excluding chapter V, Permanent Central Opium Board and Drug Supervisory Body).....	704,910	—	(704,910)	—	—
Chapter V, Permanent Central Opium Board and Drug Supervisory Body.....	11,190	—	(11,190)	—	—
25. Publications.....	700,000	—	716,100	—	1,416,100
<b>TOTAL, PART VIII</b>	<b>1,416,100</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,416,100</b>
<b>Part IX. Technical programmes</b>					
26. Technical Assistance Administration.....	386,700	—	—	—	386,700
27. Economic development.....	479,400	—	—	—	479,400
28. Social activities.....	768,500	—	—	—	768,500
29. Public administration.....	145,000	—	—	—	145,000
<b>TOTAL, PART IX</b>	<b>1,779,600</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,779,600</b>
<b>Part X. Special expenses</b>					
30. Transfer of the Assets of the League of Nations to the United Nations.....	649,500	—	—	—	649,500
31. Amortization of the Headquarters Construction Loan.....	2,000,000	—	—	—	2,000,000
<b>TOTAL, PART X</b>	<b>2,649,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,649,500</b>
<b>Part XI. Joint Staff Pension Board and United Nations Staff Pension Committee</b>					
32. Joint Staff Pension Board and United Nations Staff Pension Committee.....	117,600	—	—	—	117,600
<b>TOTAL, PART XI</b>	<b>117,600</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>117,600</b>
<b>B. THE INTERNATIONAL COURT OF JUSTICE</b>					
<b>Part XII. The International Court of Justice</b>					
33. The International Court of Justice.....	600,450	(100)	—	—	600,350
<b>TOTAL, PART XII</b>	<b>600,450</b>	<b>(100)</b>	<b>—</b>	<b>—</b>	<b>600,350</b>
34. Global reduction in respect of upgradings of established posts....	(3,000)	3,000	—	—	—
<b>GRAND TOTAL</b>	<b>46,963,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>46,963,800</b>

<sup>1</sup> Section number changed to 24 in 1956 estimates.

<sup>2</sup> Section number changed to 23 in 1956 estimates.

**INFORMATION ANNEX TO  
UNITED NATIONS BUDGET ESTIMATES  
FOR THE FINANCIAL YEAR 1956**

**A. United Nations**





## Section 2. The Security Council, Commissions and Committees

(1955: \$ — 1954: \$58,652<sup>1</sup>)

Other sections of the estimates provide for meetings at Headquarters of the Security Council, its commissions and committees. Should any of these organs be required to meet away from Headquarters, supplementary estimates will be

presented to the General Assembly.

<sup>1</sup> Includes expenditures for Sub-Committee of the Disarmament Commission.

## Section 3. The Economic and Social Council, Commissions and Committees

\$103,690

(1955: \$143,100<sup>1</sup> 1954: \$120,807<sup>2</sup>)

1. In this section, provision is made for the sessions of the Economic and Social Council, Commissions and Committees based on the Council's resolution 557 (XVIII), and on the arrangements contained in the regular pattern of conferences (A/2363) prepared by the Secretary-General in pursuance of General Assembly resolution 694 (VII) and reaffirmed by General Assembly resolution 790 (VIII). Should the Council at its sessions in 1955 decide on any arrangements which have financial implications not contemplated in these estimates, supplementary estimates will be presented to the General Assembly.

## CHAPTER I

The Economic and Social Council . . . . . \$ 31,950  
1955: 31,950  
1954: 42,665<sup>3</sup>

Duration: one session, at Headquarters—three weeks;  
one session, at Geneva—four weeks.

Number of members: eighteen.

The estimate relates entirely to the twenty-second session of the Council, meeting at Geneva.

(i) *Travel and subsistence of staff* . . . . . \$ 31,950  
1955: 31,950  
1954: 41,225

Provision is made for the travel and subsistence of twenty-five substantive staff and fourteen language staff members from Headquarters. Of these thirty-nine officials, it is believed that approximately one-third will be on home leave.

## CHAPTER II

Commission on Human Rights . . . . . \$ 12,600  
1955: 16,600<sup>4</sup>  
1954: 8,774

Duration: four weeks.

Number of members: eighteen.

(i) *Travel and subsistence of members* . . . . . \$ 11,700  
1955: 11,700  
1954: 8,694

Provision covers travel only.

(ii) *Consultants* . . . . . \$ 900  
1955: 900  
1954: 80

<sup>1</sup> Includes provisions for World Population Conference (\$3,200), United Nations Congress, and *Ad Hoc* Committee of Experts, on the Prevention of Crime and Treatment of Offenders (\$3,500 and \$1,300 respectively), United Nations Regional Cartographic Conference for Asia and the Far East (\$6,000).

<sup>2</sup> Includes expenditures for World Population Conference (\$16,508).

<sup>3</sup> Includes expenditures for consultants (\$440), and for communications services (\$1,000).

<sup>4</sup> Includes provision for travel and subsistence of staff (\$4,000), appropriated under chapter XII.

In accordance with Economic and Social Council resolution 566 (XIX), provision is made for travel and subsistence of a representative of the Commission on the Status of Women.

## CHAPTER III

Commission on Narcotic Drugs . . . . . \$ 12,350  
1955: 12,350  
1954: 11,774

Duration: four weeks.

Number of members: fifteen.

(i) *Travel and subsistence of members* . . . . . \$ 9,750  
1955: 9,750  
1954: 11,474

Provision covers travel only.

(ii) *Consultants* . . . . . \$ 2,600  
1955: 2,600  
1954: 300

In accordance with Economic and Social Council resolutions 9 (I) and 201 (VIII), provision is made for travel and subsistence of one representative of the Permanent Central Opium Board and one representative of the Drug Supervisory Body.

## CHAPTER IV

Commission on the Status of Women . . . . . \$ 11,700  
1955: 11,700  
1954: 11,490

Duration: three weeks.

Number of members: eighteen.

(i) *Travel and subsistence of members* . . . . . \$ 11,700  
1955: 11,700  
1954: 11,490

Provision covers travel only.

## CHAPTER V

Population Commission . . . . . \$ —  
1955: 11,400  
1954: —

No provision is made in respect of chapter V in 1956 since the next session of the Population Commission will be held in 1957.

## CHAPTER VI

## Fiscal Commission

This Commission was discontinued by resolution 557 (XVIII) of the Economic and Social Council.



## CHAPTER VII

Transport and Communications Commission . . . . .	\$ —
1955:	9,750
1954:	—

No provision is made in respect of chapter VII in 1956 since the next session of the Transport and Communications Commission will be held in 1957.

## CHAPTER VIII

Social Commission . . . . .	\$ —
1955:	11,700
1954:	—

No provision is made in respect of chapter VIII in 1956 since the next session of the Social Commission will be held in 1957.

## CHAPTER IX

Statistical Commission . . . . .	\$ 9,750
1955:	—
1954:	13,329 <sup>5</sup>

Duration: two weeks.

Number of members: fifteen.

(i) *Travel and subsistence of members* . . . . . \$ 9,750

Provision covers travel only.

## CHAPTER X

Sub-Commission on Freedom of Information and of the Press

No provision is made in respect of chapter X since this organ is not scheduled to meet in 1956.

## CHAPTER XI

Sub-Commission on Prevention of Discrimination and Protection of Minorities . . . . .	\$ 16,250
1955:	18,550
1954:	12,456

Duration: three weeks.<sup>6</sup>

Number of members: twelve.

(i) *Travel and subsistence of members* . . . . . \$ 15,300

1955:	17,600 <sup>7</sup>
1954:	10,031

Provision is made for travel of twelve members and subsistence at \$25 per day.

(ii) *Consultants* . . . . . \$ 950

1955:	950
1954:	2,425

<sup>5</sup> Includes expenditures for travel and subsistence of staff (\$4,321) appropriated under chapter XII.

<sup>6</sup> See Economic and Social Council resolution 502 (XVI).

<sup>7</sup> In 1955 the session was authorized to meet for four weeks in accordance with Economic and Social Council resolution 545 F (XVIII).

In accordance with Economic and Social Council resolution 48 (IV), provision is made for travel and subsistence of a representative of the Commission on the Status of Women.

## CHAPTER XII

Additional expenses for Geneva sessions of functional Commissions . . . . .	\$ 4,000
1955:	— <sup>8</sup>
1954:	— <sup>9</sup>

Provision is made, in accordance with General Assembly resolution 694 (VIII), at the level approved for 1955, for travel and subsistence of Headquarters staff to service a meeting of a functional commission of three weeks' duration in Geneva.

When the Economic and Social Council has decided at its twentieth session the 1956 programme of meetings of its functional commissions, revised estimates will be submitted in respect of this chapter.

## CHAPTER XIII

Interim Co-ordinating Committee for International Commodity Arrangements . . . . .	\$ 5,000
1955:	5,100
1954:	3,811

Location: Geneva.

Duration: two weeks.

Number of members: four.

(i) *Travel and subsistence of members* . . . . . \$ 4,000

1955:	4,040
1954:	2,856

Provision is made for travel of four members and subsistence at \$20 a day.

(ii) *Travel and subsistence of staff* . . . . . \$ 1,000

1955:	1,060
1954:	955

Provision is made for the attendance of the Secretary at the Geneva meeting.

## CHAPTER XIV

Commission on International Commodity Trade

No provision is made. Pursuant to resolution 557 F (XVIII) of the Economic and Social Council, which established this Commission, travel and subsistence costs would not be payable out of United Nations' funds to representatives on the Commission.

<sup>8</sup> Provision for travel and subsistence of staff (\$4,000), transferred to chapter II.

<sup>9</sup> Provision for travel and subsistence of staff (\$4,321), transferred to chapter IX.

## Section 3a. Permanent Central Opium Board and Drug Supervisory Body

\$29,400

(1955: \$27,200 1954: \$19,848)

Number of sessions:

two for Permanent Central Opium Board (thirty days in all);

two for Drug Supervisory Body (twenty days in all).

Location: Geneva.

Number of members:

eight for Permanent Central Opium Board; four for Drug Supervisory Body.

(i) *Travel and subsistence of members* . . . . . \$ 29,400

1955:	27,200
1954:	19,848

The estimate is made on the same basis as that for 1955 (see page 33 of Budget Estimates for 1955, document A/2647); it includes an amount of \$4,800 in respect of honoraria to members pursuant to General Assembly resolution 875 C (IX). The remainder of the estimate provides

\$14,390 for travel and \$9,130 for subsistence allowance in respect of sessions of the Board and Drug Supervisory Body, and \$1,080 for possible travel of representatives of the Board at meetings of the Economic and Social Council and the General Assembly.

Should the 1953 Opium Protocol come into force during

1956, the Board estimates that additional expenses, estimated at an approximate total of \$18,000, would be incurred. The Secretary-General proposes that such expenses should be met in accordance with the procedure laid down in the General Assembly resolution relating to unforeseen and extraordinary expenses.

### Section 3b. Regional economic commissions:

**\$37,000**

(1955: \$101,700 1954: \$44,829<sup>1</sup>)

The estimate provides for certain direct expenses relating to the sessions of the Regional Economic Commissions and their subsidiary bodies.

The rules of procedure of the Regional Economic Commissions permit the holding of sessions away from their headquarters. These estimates are based on the assumptions that:

(a) The Economic Commission for Europe will, as in previous years, meet in Geneva, and the Committee of the Whole of the Economic Commission for Latin America will meet in Santiago de Chile, with the result that no expenses other than for the printing of their reports are envisaged;

(b) The Economic Commission for Asia and the Far East will meet in India, in accordance with the recommendation of the Commission at its eleventh session.

#### CHAPTER I

Economic Commission for Asia and the Far East . . . . .	\$ 24,500
1955:	29,800
1954:	25,730

Number of sessions: one.

Duration: five weeks.

Location: India.

A combined provision is made for the requirements of the twelfth session of the Commission, the eighth session of the Committee on Industry and Trade, and the fifth session of the Inland Transport Committee, which will all meet within the five-week period.

(i) <i>Travel and subsistence of staff</i> . . . . .	\$ 18,800
1955:	25,000
1954:	19,718

The estimate provides for the travel (\$8,800) and subsistence (\$10,000) of thirty-five staff members required to service the meetings of the Commissions and the two Committees.

(ii) <i>Communications services</i> . . . . .	\$ 1,400
1955:	1,000
1954:	1,300

(iii) <i>Freight, cartage and express</i> . . . . .	\$ 1,800
1955:	1,500
1954:	2,287

(iv) <i>Miscellaneous supplies and services</i> . . . . .	\$ 2,500
1955:	2,300
1954:	2,425

#### CHAPTER II

Economic Commission for Asia and the Far East	
Sub-Committees . . . . .	\$ 7,500
1955:	6,900
1954:	6,415

<sup>1</sup> Includes expenditures for ECAFE-Technical Conference on water resources development (\$5,150), Third Regional Conference of Statisticians (\$2,060).

(i) <i>Travel and subsistence of staff</i> . . . . .	\$ 6,650
1955:	5,900
1954:	6,222

Three of the sub-committees are scheduled to meet in 1956 at sites away from Bangkok (the sub-committees on Trade, Railways and Electric Power).

(ii) <i>Communications services</i> . . . . .	\$ 300
1955:	400
1954:	137

(iii) <i>Freight, cartage and express</i> . . . . .	\$ 300
1955:	300
1954:	—

(iv) <i>Miscellaneous supplies and services</i> . . . . .	\$ 250
1955:	300
1954:	56

#### CHAPTER III

Economic Commission for Latin America . . . . .	\$ —
1955:	60,000
1954:	5,474

The Committee of the Whole is scheduled to meet in Santiago during 1956. The estimates for chapter 22 provides for this meeting. No provision is included in this section.

#### CHAPTER IV

Committee of Ministers of Economy of the Central American countries . . . . .	\$ 5,000
1955:	5,000
1954:	—

Number of sessions: one.

Duration: two to three weeks.

Location: to be decided.

This Committee meets annually as a co-ordinating body for the national economies of the Central American countries in accordance with resolution 9 (IV) of the Commission, as approved by the Economic and Social Council.

(i) <i>Travel and subsistence of staff</i> . . . . .	\$ 3,500
1955:	3,500
1954:	—

The provision covers the travel and subsistence of six staff members to service the meetings of the Committee.

(ii) <i>Temporary assistance</i> . . . . .	\$ 1,000
1955:	1,000
1954:	—

The provision covers the salaries of additional technical staff, including translators and précis-writers.

(iii) <i>Miscellaneous supplies and services</i> . . . . .	\$ 500
1955:	500
1954:	—

Section 4. The Trusteeship Council, Commissions and Committees

\$50,000

(1955: \$100,000<sup>1</sup>

1954: \$50,110)

CHAPTER I

The Trusteeship Council .....	\$	—
	1955:	—
	1954:	—

Under General Assembly resolution 694 (VII), regular sessions of the Trusteeship Council in 1956 would be held

<sup>1</sup> The 1955 appropriation provides for the regular Visiting Mission and for the Special Visiting Mission to the Trust Territories of Togoland.

at Headquarters and no provision is requested for this chapter.

CHAPTER II

1956 Visiting Mission .....	\$	50,000
	1955:	100,000 <sup>1</sup>
	1954:	50,110

Pending a decision by the Council concerning detailed arrangements for a 1956 visiting mission, an amount of \$50,000 is proposed; if necessary, supplementary estimates will be submitted after the Council takes action in the matter.

PART II

SPECIAL MISSIONS AND RELATED ACTIVITIES

\$2,196,000 (1955: \$2,260,100 1954: \$2,268,425)

Section 5. Special Missions and Related Activities

\$1,650,000 (1955: \$1,776,100 1954: \$1,793,037)

The extent of the work and the scope of the activities for which this section provides, depend in the main upon action to be taken by the Security Council and the General Assembly. Detailed estimates will be presented to the tenth session of the General Assembly in the light of the relevant decisions taken by these organs.

To assist in the over-all appraisal of the 1956 budget, requirements under this section have been estimated tentatively at \$1,650,000; a specific estimate amounting to \$135,000 is included in chapter I, and the balance of \$1,515,000 is included as a global amount in chapter II.

The estimate does not include the cost of replacing Headquarters staff assigned to missions, which has been provided for, as in 1955, under section 13.

CHAPTER I

United Nations Advisory Council for Somaliland under Italian Administration . . . . . \$135,000  
1955: 130,500  
1954: 143,608

Resolution 289 B (IV) of the General Assembly provided that Italian Somaliland should be an independent sovereign State "at the end of ten years from the date of the approval of a Trusteeship Agreement by the General Assembly". On 2 December 1950, by its resolution 442 (V), the General Assembly approved a trusteeship agreement for the territory with Italy as Administering Authority.

Resolution 289 B (IV) also provided that the Administering Authority should be aided and advised by an Advisory Council, composed of representatives of three Member States and having its headquarters at Mogadiscio.

Under section D of the same resolution, the Secretary-General is authorized to reimburse travel and subsistence expenses of one representative from each Government represented on the Advisory Council, and to provide the Council with such staff and facilities as he considers necessary to carry out the terms of the resolution.

(i) Salaries and wages . . . . . \$ 33,750  
1955: 31,500  
1954: 30,636

Table 5-1

Number of posts		Functional title	Detailed from established offices	Internationally recruited
1955	1956			
1	1	Principal Secretary . . . . .	1	
3	3	Substantive Officers (political social and economic) . . . . .	2	1
1	1	Précis-writer (translator) . . . . .		1
1	1	Administrative Officer . . . . .	1	
5	5	Secretarial and clerical . . . . .	5	
3	3	Field Service personnel . . . . .	3	
14	14		12	2

It is assumed that the establishment will be maintained at the 1955 level (table 5-1).

The provision requested covers the salaries of the two internationally recruited staff members and the salary cost of locally recruited staff, which is estimated at \$15,750.

(ii) Travel and subsistence of members . . . . . \$ 26,700  
1955: 27,000  
1954: 16,935

Provision is made for travel by the members of the Advisory Council in accordance with past experience (\$8,100) and for subsistence allowance at \$25 per day for fifty days while in New York (\$3,750) and at \$20 per day for approximately 250 days during service at the mission site (\$14,850).

(iii) Travel and subsistence of staff . . . . . \$ 48,000  
1955: 45,300  
1954: 50,372

The estimate includes \$12,000 to cover the cost of travel for replacement of six staff members (including the reassignment of one Field Officer) and one round-trip by the Principal Secretary to attend a session of the Trusteeship Council.

The balance of \$36,000 provides for payment of a subsistence allowance to detailed and internationally recruited staff members, at rates varying with length of service in the field and dependency status, and to locally recruited staff during field assignments.

(iv) Miscellaneous supplies and services . . . . . \$ 22,500  
1955: 23,000  
1954: 45,665<sup>1</sup>

This estimate for miscellaneous supplies, equipment and services, provides for expenditures under the following headings:

Communications services . . . . .	\$ 2,400
Maintenance of premises . . . . .	3,600
Alterations to premises . . . . .	600
Stationery and office supplies . . . . .	1,300
Operation and maintenance of transportation equipment . . . . .	4,200
Freight, cartage and express . . . . .	3,600
Insurance . . . . .	1,000
Miscellaneous supplies and services . . . . .	4,800
Furniture and fixtures . . . . .	1,000
TOTAL	\$22,500

Provisions made under these accounts generally follow the pattern of expenditures during 1955 and include the full cost of maintenance of the compound, title to which was acquired in December 1954.

(v) Transportation equipment . . . . . \$ 4,050  
1955: 3,700  
1954: —

The estimate covers the replacement in 1956 of two motor vehicles.

<sup>1</sup> Includes \$22,199 in respect of the purchase of the compound at Mogadiscio.

Income in the amount of \$4,000 (\$2,400 in respect of rent by staff members occupying living accommodation in the compound and \$1,600 from the sale of cars) is included in the estimates for miscellaneous income.

## CHAPTER II

Other missions and related activities . . . . . \$1,515,000  
1955: 1,645,600  
1954: 1,649,429<sup>2</sup>

The global amount proposed covers provisionally the requirements for the United Nations Military Observers Group in India and Pakistan, the Standing Committee on the Repatriation of Greek Children, the United Nations Conciliation

Commission for Palestine, the procurement of Korean service medals, the United Nations Truce Supervision Organization for Palestine and the United Nations Commission for the Unification and Rehabilitation of Korea.

No expenditures are anticipated in respect of the United Nations Tribunal in Libya since it is expected that the work of this body will cease in 1955.

<sup>2</sup> Includes expenditures for the United Nations Military Observers in Greece (\$42,787), the United Nations Tribunal for Eritrea (\$14,137), the United Nations representative in India and Pakistan (\$36,554), the United Nations Commission on the Racial Situation in the Union of South Africa (\$24,288) and the United Nations Commission for Indonesia (\$3,150).

## Section 5a. United Nations Field Service

\$546,000

(1955: \$484,000 1954: \$475,388<sup>1</sup>)

The organization and functions of the Field Service are described in the *Administrative Manual*, volume I, Organization. This Service is also responsible for the operation and maintenance of the United Nations network and mission radio communications facilities.

The Office of General Services is responsible for the administration of the Field Service, and estimates in respect of Field Operations Service Headquarters staff are included in section 12.

The estimates in this section pertain to the Field Service staff serving away from Headquarters. The size of the establishment will depend upon the extent of the work and the scope of the activities assigned to the various special missions by the General Assembly and the Security Council. This submission may therefore need to be reviewed in conjunction with the examination of detailed estimates, to be presented under section 5 to the tenth session of the General Assembly, in substitution for the total amount provisionally included in that section.

The requirements under this section are estimated tentatively at \$546,000. Apart from Staff Assessment, revenue estimated at \$26,000 is expected to be derived in 1956 from the network operations, while in addition payment of \$13,200 is anticipated for provision of certain services to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.

## CHAPTER I

Salaries and wages . . . . . \$368,000  
1955: 338,900  
1954: 315,363<sup>1</sup>

(i) *Established posts* . . . . . \$365,500  
1955: 336,400  
1954: 294,528

The estimates are based on the full 1955 establishment of 119 posts (table 5a-1).

Table 5a-1

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
3	3	Principal Field Service Officer . . . . .	16,010
11	11	Senior Field Service Officer . . . . .	44,810
21	21	Intermediate Field Service Officer . . . . .	70,900
57	57	Junior Field Service Officer . . . . .	167,550
27	27	Guards . . . . .	66,230
119	119	TOTAL	365,500

<sup>1</sup> Includes expenditures for temporary assistance (\$20,401).

(ii) *Overtime and night differential* . . . . . \$ 2,500  
1955: 2,500  
1954: 434

The estimate is to cover compensation for longer and irregular hours worked by Field Service staff at established offices, especially at Geneva in conjunction with the New York-Geneva link of the network.

## CHAPTER II

Common staff costs . . . . . \$156,000  
1955: 133,100  
1954: 147,385

(i) *Installation payments* . . . . . \$ 1,000  
1955: 2,000  
1954: 2,220

This estimate provides for installation costs for staff members assigned to established offices in Geneva and Bangkok.

(ii) *Children's allowances* . . . . . \$ 17,000  
1955: 15,000  
1954: 16,942

The estimate, based on 1954 experience, covers payment of this allowance in respect of eighty-five children.

(iii) *Contributions to Joint Staff Pension Fund* . . . \$ 43,500  
1955: 35,600  
1954: 34,599

The estimate covers United Nations contributions to the Joint Staff Pension Fund for members of the service who qualify for participation in the Fund.

(iv) *Contributions, group medical insurance* . . . . \$ 8,500  
1955: 8,000  
1954: 8,016

The estimate covers United Nations contributions for some 110 participants in the medical insurance schemes, at an annual average cost of \$80 each.

(v) *Travel and removal of staff* . . . . . \$ 11,000  
1955: 11,000  
1954: 16,380

The estimate provides for travel of ten persons on recruitment and ten on repatriation at an average cost of \$550 per person.

(vi) *Travel on home leave* . . . . . \$ 75,000  
1955: 61,500  
1954: 69,228

Cost of travel in 1956 for the seventy-seven staff members who will become entitled to home leave, and for their de-

pendants, would amount to approximately \$110,000. Every effort will be made by rearranging dates of home leave to coincide with dates of transfer to confine expenditure to the amount of \$75,000 proposed in this estimate, and so work towards a more even distribution of leave between years.

## CHAPTER III

Other departmental costs . . . . .	\$ 22,000
1955:	12,000
1954:	12,640
(i) <i>Telecommunications supplies and services</i> . . .	\$ 3,500
1955:	—
1954:	—

The estimate covers anticipated costs of repair and maintenance of communications network.

(ii) <i>Miscellaneous supplies and services</i> . . . . .	\$ 13,900
1955:	9,000
1954:	10,015

Provision is made for uniforms in respect of ten recruits at \$200 each and replacement of uniforms for 109 Field Service officers at \$100 each.

The estimate also provides for periodic medical examinations in the field for approximately sixty-five at \$15 each.

(iii) <i>Telecommunications equipment</i> . . . . .	\$ 4,600
1955:	3,000
1954:	2,625

This estimate covers replacement and procurement of equipment, to maintain the communications network at an efficient operating standard.

PART III

HEADQUARTERS, NEW YORK

\$28,184,900

(1955: \$28,770,150

1954: \$31,357,188)

Section 6. Offices of the Secretary-General

\$2,038,100

(1955: \$2,116,750

1954: \$2,112,112)

The functions and organization of the Offices of the Secretary-General are described in *Administrative Manual*, volume I, Organization. The estimates for 1956 follow the same pattern as those included in the 1955 budget estimates (A/2647).

CHAPTER I

Executive Office of the Secretary-General . . . . . \$298,100  
 1955: 320,700  
 1954: 310,647

The Executive Office will comprise in 1956, as in 1955, an Office of the Executive Assistant, a General Assembly Affairs Section, and a Protocol and Liaison Section. In the light of experience gained during the past year, the question of creating a Social Service Unit in the Executive Office has been reconsidered. In consequence, no provision is made in 1956 for a post of Social Counsellor at the Director level, and posts of Staff Counsellor and secretary will remain in the Office of Personnel.

(i) *Established posts* . . . . . \$276,600  
 1955: 299,200  
 1954: 285,403

(ii) *Overtime and night differential* . . . . . \$ 6,500  
 1955: 6,500  
 1954: 8,978

Table 6-1. Executive Office of the Secretary-General

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Secretary-General	\$
		Salary . . . . .	33,000
		Allowance . . . . .	20,000
1	1	Executive Assistant	
		Salary . . . . .	18,000
		Allowance . . . . .	3,500
2	1	Director	
		Salary . . . . .	17,400
		Representation allowance . . . . .	1,000
2	2	Principal officers	29,340
		<i>Professional</i>	
2	2	Senior officer	27,500
2	2	First officer	19,940
3	2	Second officer	20,330
1	1	Associate officer	7,870
1	1	Assistant officer	5,500
		<i>General service</i>	
5	3	Principal level	19,590
5	5	Senior level	24,680
7	7	Intermediate level	26,790
32	28		274,440
		Add: Cost-of-living adjustment . . . . .	13,900
			288,340
		Deduct: Adjustment for turnover of staff . . . . .	11,740
			TOTAL \$276,600

(iii) *Housing accommodation for the Secretary-General* . . . . . \$ 15,000  
 1955: 15,000  
 1954: 16,266

CHAPTER II

Office of Legal Affairs . . . . . \$409,800  
 1955: 407,200  
 1954: 415,799

(i) *Established posts* . . . . . \$408,800  
 1955: 405,700  
 1954: 414,904

Table 6-2. Office of Legal Affairs

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Legal Counsel	
		Salary . . . . .	18,000
		Allowance . . . . .	3,500
2	2	Director	
		Salary . . . . .	34,800
		Representation allowance . . . . .	1,000
2	2	Principal officer	28,900
		<i>Professional</i>	
4	4	Senior officer	50,690
9	9	First officer	96,720
4	6	Second officer	46,610
5	2	Associate officer	13,340
-	1	Assistant officer	5,750
		<i>General service</i>	
3	2	Principal level	11,200
7	9	Senior level	46,130
13	11	Intermediate level	47,600
50	49		404,240
		Add: Cost-of-living adjustment . . . . .	26,060
			430,300
		Deduct: Adjustment for turnover of staff . . . . .	21,500
			TOTAL \$408,800

The establishment proposed conforms as regards numbers to the recommendations of the Secretary-General's Survey Group. As regards grading, however, there are three changes as compared with those recommendations. It is proposed as a result of changes in responsibility to change the grading of two associate officer posts, one upwards to second officer and the other downwards to assistant officer; and one post downgrading from principal to senior general service level which the Survey Group proposed is not being proceeded with at present.

(ii) *Overtime* . . . . . \$ 1,000  
 1955: 1,500  
 1954: 895

## CHAPTER III

Office of the Controller.....	\$638,000
1955:	665,850
1954:	684,852

No change is contemplated in the functions of the Office as set out in the *Administrative Manual*, volume 1, Organization.

The 1956 estimates provide for a Controller and a Deputy, a *Budget Division*, an *Accounts Division*, a *Treasury* and a secretarial pool.

The total number of professional staff proposed is one less (associate officer) than that recommended by the Secretary-General's Survey Group, the number of general service posts is one more. Within the "target", a new professional post (second officer) is provided for the secretariat of the Advisory Committee, which, for administrative purposes, is included in the Office of the Controller. The secretariat of the Advisory Committee would thus comprise two professional posts, and one general service post.

(i) <i>Established posts</i> .....	\$631,000
1955:	658,850
1954:	677,190

Table 6-3. Office of the Controller

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Controller	
		Salary .....	18,000
		Allowance .....	3,500
1	1	Deputy Controller	17,400
2	2	Principal officer	31,600
		<i>Professional</i>	
5	5	Senior officer	66,330
9	9	First officer	104,010
14	12	Second officer	109,670
11	8	Associate officer	55,480
5	5	Assistant officer	27,390
		<i>General service</i>	
1	1	Principal level	6,530
17	19	Senior level	93,970
21	19	Intermediate level	75,470
4	4	Junior level	11,760
91	86		621,110
		Add: Cost-of-living adjustment .....	42,585
			663,695
		Deduct: Adjustment for turnover of staff .....	32,695
		<b>TOTAL</b>	<b>\$631,000</b>

(ii) <i>Overtime and night differential</i> .....	\$ 2,500
1955:	2,500
1954:	2,836

(iii) <i>Miscellaneous services</i> .....	\$ 2,000
1955:	2,000
1954:	1,713

The estimate covers bank charges in connexion with remittance and transfer of funds to overseas offices, and is based on experience.

(iv) <i>Investments Committee</i> .....	\$ 2,500
1955:	2,500
1954:	3,113

This estimate covers honoraria at \$50 for members of the Advisory Board on Investments and a meeting of five days of Members of the Investments Committee.

Travel of three members .....	\$1,800
Subsistence of members .....	700

Total \$2,500

Revenue to be derived in 1956 from the charges to the Joint Staff Pension Fund for investment services, including cost of Investments Committee, is estimated at \$10,180.

## CHAPTER IV

Office of Personnel .....	\$481,000
1955:	504,900
1954:	487,857

On the basis of the recommendations of the Survey Group the 1956 estimates provide for a Director and a Deputy Director, for *Placement Services*, *Departmental and Staff Services*, a *Technical Assistance Recruitment Unit* (two posts are paid out of the established post funds of the Office of Personnel with the remainder charged against Technical Assistance funds) and a *Rules and Procedures Section*, a total of sixty posts. Further, the posts of Staff Counsellor and secretary formerly provided for the Social Service Unit in the *Executive Office of the Secretary-General*, will in fact remain in the Office of Personnel, resulting in a total of sixty-two posts for 1956.

(i) <i>Established posts</i> .....	\$451,000
1955:	473,900
1954:	461,989

Table 6-4. Office of Personnel

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director of Personnel	
		Salary .....	18,000
		Allowance .....	3,500
1	1	Deputy Director of Personnel	17,400
2	2	Principal officers	27,500
		<i>Professional</i>	
2	2	Senior officer	21,840
9	11	First officer	113,760
9	6	Second officer	51,920
5	5	Associate officer	38,640
-	-	Assistant officer	-
		<i>General service</i>	
5	3	Principal level	19,310
12	15	Senior level	70,370
16	14	Intermediate level	54,680
3	2	Junior level	6,700
65	62		443,620
		Add: Cost-of-living adjustment .....	31,110
			474,730
		Deduct: Adjustment for turnover of staff .....	23,730
		<b>TOTAL</b>	<b>\$451,000</b>

(ii) <i>Overtime and night differential</i> .....	\$ 1,000
1955:	2,000
1954:	168

The 1956 estimate for this item has been reduced by 50 per cent in comparison with that of 1955. This amount is to provide overtime payment necessitated by the extra workload in connexion with implementation of the Secretary-General's reorganization plan.

(iii) <i>Miscellaneous supplies and services</i> .....	\$ 5,000
1955:	5,000
1954:	2,499



This estimate covers rental of examination rooms, equipment and other miscellaneous expenses required by the interview boards and representatives in the field in connexion with the Overseas Recruitment Programme.

(iv) <i>International Civil Service Advisory Board</i> . . . . .	\$ 9,000
1955:	9,000
1954:	5,729

It is expected that the Board will meet in New York for ten days. Requirements for travel and subsistence allowance are estimated at an average of \$1,000 per person.

Contributions of specialized agencies towards these expenses are estimated at \$4,500.

(v) <i>Review Board</i> . . . . .	\$ 15,000
1955:	15,000
1954:	17,472

An appropriation for the Review Board, appointed by the Secretary-General to review the contracts of staff members, is proposed at the level approved for 1955.

CHAPTER V

Internal Audit Service . . . . .	\$138,600
1955:	142,900
1954:	138,553

Table 6-5. Internal Audit Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Director	\$
		Salary . . . . .	17,400
		Representation allowance . . . . .	900
		<i>Professional</i>	
1	1	Senior officer	14,000
3	3	First officer	31,980
2	2	Second officer	16,470
2	2	Associate officer	12,540
1	1	Assistant officer	6,000
		<i>General service</i>	
3	3	Principal level	18,780
5	4	Senior level	16,530
1	1	Intermediate level	2,710
19	18		137,310
Add: Cost-of-living adjustment . . . . .			8,320
			145,630
Deduct: Adjustment for turnover of staff . . . . .			7,130
			TOTAL \$138,500

Pending consideration by the General Assembly of the Secretary-General's proposals regarding revised arrangements for the External Audit, the present estimate is based on a continuation of the posts actually filled for 1955.

(i) <i>Established posts</i> . . . . .	\$138,500
1955:	142,800
1954:	138,433
(ii) <i>Overtime and night differential</i> . . . . .	\$ 100
1955:	100
1954:	120

CHAPTER VI

Health Service . . . . .	\$ 72,600
1955:	75,200
1954:	74,404
(i) <i>Established posts</i> . . . . .	\$ 72,600
1955:	75,200
1954:	74,404

Table 6-6. Health Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Principal officer	\$ 14,670
		<i>Professional</i>	
1	1	First officer	9,460
1	1	Associate officer	7,870
		<i>General service</i>	
1	2	Principal level	9,250
3	3	Senior level	13,190
6	4	Intermediate level	16,710
13	12		71,150
Add: Cost-of-living adjustment . . . . .			5,020
			76,170
Deduct: Adjustment for turnover of staff . . . . .			3,570
			TOTAL \$72,600

As proposed in the Survey Group report, the manning table provides for a reduction of two clerical posts and the addition of one nurse. The workload for 1954, so far as it can be expressed in figures, showed a trend towards slightly fewer examinations but more first aid, inoculations and injections. A substantial part of the medical work is done by part-time doctors, provision for whom is made under section 13, Temporary assistance and consultants.

Section 6a. Office of Under-Secretaries without Department

\$111,800

(1955: \$76,650 1954: \$ — )

The Under-Secretaries without Department serve as advisers to the Secretary-General on special problems. A minimum level of staff for this office was approved for 1955, the Secretary-General indicating that additional staff would be needed as the work of the office developed. Additional staff have in fact had to be appointed on a temporary basis in 1955, and for 1956 it is proposed to increase the establishment by two professional and two general service posts.

CHAPTER I

Salaries and wages . . . . .	\$ 111,800
1955:	76,650
1954:	—
(i) <i>Established posts</i> . . . . .	\$ 110,800
1955:	76,350
1954:	—
(ii) <i>Overtime and night differential</i> . . . . .	\$ 1,000
1955:	300
1954:	—

Table 6a. Office of Under-Secretaries without Department

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
2	2	Under-Secretaries	
		Salary .....	36,000
		Allowance .....	7,000
		<i>Professional</i>	
1	2	Senior officer	24,190
1	2	First officer	20,380
		<i>General service</i>	
1	1	Principal level	6,000
1	1	Senior level	5,560
1	3	Intermediate level	11,260
7	11		110,390
Add: Cost-of-living adjustment .....			6,270
			116,660
Deduct: Adjustment for turnover of staff .....			5,860
			TOTAL \$110,800

## Section 7. Department of Political and Security Council Affairs

\$555,200

(1955: \$657,300

1954: \$669,118)

The functions of the Department are set out in the *Administrative Manual*, volume I, Organization.

The estimates are based on the staffing and plan of organization proposed by the Secretary-General's survey. They assume that there will be no substantial change in the requirements of the organs serviced by the Department.

## CHAPTER I

Salaries and wages .....	\$555,200
	1955: 657,300
	1954: 669,118

Table 7. Department of Political and Security Council Affairs

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Under-Secretary	
		Salary .....	18,000
		Allowance .....	3,500
2	2	Director	
		Salary .....	34,000
		Representation allowance .....	2,400
5	5	Principal officer	77,530
		<i>Professional</i>	
9	7	Senior officer	96,190
8	7	First officer	74,550
12	10	Second officer	84,400
6	6	Associate officer	39,220
7	3	Assistant officer	16,250
		<i>General service</i>	
3	2	Principal level	12,300
8	9	Senior level	45,960
16	9	Intermediate level	39,290
1	1	Junior level	3,180
78	62		546,770
Add: Cost-of-living adjustment .....			34,620
			581,390
Deduct: Adjustment for turnover of staff .....			29,090
			TOTAL \$552,300

(i) Established posts .....	\$552,300
	1955: 654,300
	1954: 667,837

The *Office of the Under-Secretary* comprises seven posts, including that of the Administrative Officer and necessary clerical and secretarial staff.

The *Political Affairs Division*, headed by a Director, comprises two sections:

Section 1: *General Problems and Procedures of Pacific Settlements*, with seven posts;

Section 2: *Regional Affairs and Services to Commissions*, with twelve posts. This section is organized in such a way as to deal with all regional areas while retaining the principle of a division of work on the basis of the former geographical units.

The *Council and Committee Services Division*, headed by a Director, comprises two sections:

Section 1: *Section for Security Council Affairs*, with seven posts;

Section 2: *Section for Political Committees*, with eight posts.

The *Disarmament Affairs Group* comprises two sections, and functions under the general supervision of the head of the Department:

Section 1: *Atomic Energy Section*, with five posts;

Section 2: *Conventional Armaments and Enforcement Measures Section*, with four posts.

The secretarial staff of the Department, comprising ten posts, has not been assigned to divisions or sections with the exception of the two included above in the Office of the Under-Secretary.

(ii) Overtime and night differential .....	\$ 2,900
	1955: 3,000
	1954: 1,281

## Section 7a. Secretariat of the Military Staff Committee

\$107,500

(1955: \$109,200 1954: \$114,905)

The structure and functions of the Secretariat of the Military Staff Committee are detailed in the *Administrative Manual*, volume I, Organization. The estimates are based on an establishment of fifteen posts, the same number as approved for 1955, it being understood that the Secretary-General would provide services to meet the full requirements of the Committee during 1956.

## CHAPTER I

Salaries and wages .....	\$107,500
	1955: 109,200
	1954: 114,905
(i) <i>Established posts</i> .....	\$107,500
	1955: 109,200
	1954: 114,905

Table 7a. Secretariat of the Military Staff Committee

Number of established posts		Category and post level	Gross salaries
1955	1956		
		<i>Professional</i>	\$
1	1	First officer .....	13,330
7	7	Second officer .....	63,680
		<i>General service</i>	
1	1	Principal level .....	6,800
1	1	Senior level .....	5,250
5	5	Intermediate level .....	21,550
15	15		110,610
Add: Cost-of-living adjustment .....			7,940
			118,550
Deduct: Adjustment for turnover of staff .....			11,050
		TOTAL	\$107,500

The fifteen posts are distributed as follows:

(a) Administrative Unit: One second officer (Administrative). This post, when vacated, will remain temporarily unfilled.

(b) Documents Unit: One professional assistant, one multith operator, four clerks and one mimeograph operator. The latter post will remain temporarily unfilled.

(c) Languages Unit: One first officer, five second officers (languages) and one second officer (editor-verbatim reporter).

In 1954, the Military Staff Committee held twenty-six meetings and the Secretaries of the Committee held six meetings dealing with procedural and administrative questions. In addition fifty-two meetings were held dealing with the preparation and processing of documents of the Committee. The staff of the Committee's Secretariat in addition to servicing these meetings, performed all the other functions inherent in the operation of an independent unit. During 1954, 824 documents were issued, comprising 3,752 pages before reproduction, 243,411 impressions after reproduction.

The secretariat of the Committee translated 3,519 pages of documentation in the four languages used by the Committee. Of that total 307 pages were translated for other departments of the United Nations Secretariat. By loan of personnel, the Military Staff Committee secretariat furnished additionally to other departments 231 man-days of interpretation, translation, legal, editorial and clerical services.

The workload in the first quarter of 1955 shows no appreciable change from the 1954 level.

## Section 8. Department of Economic and Social Affairs

\$3,240,400

(1955: \$3,687,000 1954: \$3,797,757)

The main structure of the Department of Economic and Social Affairs remains as described in the 1955 budget document (A/2647), though the Division of Narcotic Drugs, numbering twenty-six posts in 1956 as against twenty-nine in 1955, is being transferred to the European Office and is included in the estimates under section 18. The figures above for 1955 and 1954, however, have not been adjusted in respect of this transfer with the result that the decrease in the 1956 estimates, compared with the preceding two years, appears to be some \$200,000 larger than it actually is: the true decrease as compared with 1955 is approximately \$245,000.

The estimates assume the completion of the departmental reorganization, 411 posts being proposed for 1956 as compared with 457 in 1955 (exclusive of the Narcotic Drugs Division). In the Statistical Office, as a result of a further realignment of responsibilities, and in line with the recommendations of the Survey Group, the post of Chief of the Demographic and Social Statistics Branch is proposed for reclassification from senior officer to principal officer. The absence of the second post of Deputy Under-Secretary may moreover necessitate upgrading one of the senior posts in the Bureau of Economic Affairs and one in the Regional Commissions Section. The staffing of the latter section will be reconsidered during the year in the light of the Survey Group report on the regional economic commissions.

## CHAPTER I

Salaries and wages .....	\$3,214,700
	1955: 3,661,300
	1954: 3,781,838

(i) <i>Established posts</i> .....	\$3,208,700
	1955: 3,654,900
	1954: 3,775,961

Table 8-1. Office of the Under-Secretary

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Under-Secretary	
		Salary .....	18,000
		Allowance .....	3,500
1	1	Deputy Under-Secretary	
		Salary .....	18,000
		Allowance .....	3,500
1	1	Principal officer	16,200
		<i>Professional</i>	
7	4	Senior officer	56,400
4	3	First officer	35,420
7	6	Second officer	53,030
2	2	Associate officer	12,970
1	-	Assistant officer	-
		<i>General service</i>	
11	7	Principal level	43,980
9	6	Senior level	29,740
12	8	Intermediate level	34,110
6	6	Junior level	18,470
62	45		343,320
Add: Cost-of-living adjustment .....			22,300
			365,620
Deduct: Adjustment for turnover of staff .....			18,000
		TOTAL	\$347,620

This Office comprises, in addition to the immediate staff of the *Under-Secretary and the Deputy*, the *Economic and Social Council Secretariat* of fifteen posts, an *Executive Office* of ten posts responsible for departmental administrative management, and the *Regional Commissions Section* of six posts which assists the Under-Secretary and his deputy in ensuring day-to-day co-ordination at the policy as well as the working levels between the commissions and Headquarters. Provision is also made for a central stenographic service of seven posts under the supervision and control of the Executive Office.

The number of posts proposed, forty-five, may be compared with the total of seventy-two in 1954 and sixty-two in 1955. The staffing of the Office may, however, be affected by conclusions reached in the survey of regional economic commissions and the Technical Assistance Administration in 1955.

Table 3-2. Bureau of Economic Affairs

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary .....	17,400
		Representation allowance.....	1,500
5	3	Principal officer	50,270
		<i>Professional</i>	
17	15	Senior officer	203,120
18	19	First officer	203,450
18	20	Second officer	172,290
15	13	Associate officer	89,290
9	9	Assistant officer	47,250
		<i>General service</i>	
1	3	Principal level	15,550
9	7	Senior level	33,120
28	29	Intermediate level	108,190
4	-	Junior level	-
125	119		941,430
Add: Cost-of-living adjustment.....			63,730
			1,005,160
Deduct: Adjustment for turnover of staff.....			50,000
			TOTAL \$955,160

The *Bureau of Economic Affairs* will consist of a *Director's Office* and three branches. The *Director's Office* will include a *Development Programming Section* to which will be transferred responsibility for problems of economic development policy and development programming formerly dealt with by the *Division of Economic Development*, as well as the *Middle East and Africa Units*. The *Section* will also be responsible for liaison with the *Technical Assistance Administration*. The three branches will be:

(a) A *Resources and Industry Branch*, to include the rest of the former responsibilities of the *Division of Economic Development*, and comprising sections for *Water Resources and Power*, *Mineral Resources*, *Industry*, *Trade Promotion and Commodity Problems*, and *Cartography*.

(b) A *Fiscal Branch* incorporating *Budgetary Research and Taxation Sections* from the former *Fiscal Division*, together with a newly created *Special Financial Unit*.

(c) An *Economic Survey Branch* combining functions formerly placed in the *Economic Stability Section* and the *Current Trade Analysis Section* of the *Division of Economic Stability*.

Completion of the reorganization results in a further re-

duction of three professional and three general service posts, together with a number of grading changes as shown in the table.

Table 3-3. Statistical Office

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Director	\$
1	2	Principal officer	16,600
		<i>Professional</i>	
5	4	Senior officer	51,880
13	13	First officer	151,120
10	10	Second officer	32,950
12	12	Associate officer	79,840
19	19	Assistant officer	97,310
		<i>General service</i>	
-	-	Principal level	-
14	14	Senior level	64,900
19	19	Intermediate level	69,220
-	-	Junior level	-
94	94		644,220
Add: Cost-of-living adjustment.....			44,820
			689,040
Deduct: Adjustment for turnover of staff.....			34,000
			TOTAL \$655,046

The organization of the *Statistical Office* remains substantially unchanged. In the light of a further assessment of the character, scope and relative importance of the work involved, the post of the Chief of the *Demographic and Vital Statistics Branch* is proposed for upgrading from senior officer to principal officer, in line with the recommendations of the *Survey Group* in 1954.

Table 3-4. Bureau of Social Affairs

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary .....	16,600
		Representation allowance.....	500
3	3	Principal officer	46,270
		<i>Professional</i>	
8	8	Senior officer	114,220
16	16	First officer	188,980
15	14	Second officer	112,750
12	8	Associate officer	55,960
13	8	Assistant officer	46,010
		<i>General service</i>	
4	2	Principal level	13,330
12	11	Senior level	58,560
21	23	Intermediate level	89,500
2	-	Junior level	-
107	94		742,680
Add: Cost-of-living adjustment.....			49,880
			792,560
Deduct: Adjustment for turnover of staff.....			38,960
			TOTAL \$753,600

The organization of the *Bureau of Social Affairs* remains substantially unchanged. A further reduction of thirteen posts for 1956, in addition to the four suppressed in 1955, is proposed in line with the recommendations of the *Survey Group*.

Table 8-5. Division of Human Rights

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary .....	17,400
		Representation allowance.....	1,200
1	1	Principal officer	16,940
		<i>Professional</i>	
4	3	Senior officer	40,590
10	6	First officer	62,920
7	5	Second officer	39,440
5	4	Associate officer	30,610
2	3	Assistant officer	16,880
		<i>General service</i>	
		Principal level	-
2	3	Senior level	15,440
14	10	Intermediate level	45,150
		Junior level	-
46	36		286,570
Add: Cost-of-living adjustment.....			19,110
			305,680
Deduct: Adjustment for turnover of staff.....			15,000
			TOTAL \$290,680

The functions and responsibilities of the *Division of Human Rights* remain substantially the same as in 1955. A further reduction of ten posts in 1956 is proposed in addition to the reduction of eight made in the 1955 budget.

Table 8-6. Transport and Communications Division

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary .....	17,400
		Representation allowance.....	1,200
		<i>Professional</i>	
4	4	Senior officer	57,710
4	4	First officer	43,930
3	3	Second officer	25,130
2	2	Associate officer	16,470
		Assistant officer	-
		<i>General service</i>	
		Principal level	-
2	2	Senior level	11,120
7	7	Intermediate level	30,650
		Junior level	-
23	23		203,620
Add: Cost-of-living adjustment.....			12,980
			216,600
Deduct: Adjustment for turnover of staff.....			10,000
			TOTAL \$206,600

The Secretary-General may submit, as a result of the survey of overseas offices, proposals on the most appropriate organization and other arrangements in the field of transport and communications; pending these proposals, the estimates for the *Division of Transport and Communications* for 1956 are submitted on the same basis as in 1955.

Table 8-7. Recapitulation

	Number of posts		Gross salaries	Cost-of-living adjustment	Adjustment for turnover of staff	Total
	1955	1956				
Office of the Under-Secretary.....	62	45	\$ 343,320	\$ 22,300	\$ 18,000	\$ 347,620
Bureau of Economic Affairs.....	125	119	941,430	63,730	50,000	955,160
Statistical Office.....	94	94	644,220	44,820	34,000	655,040
Bureau of Social Affairs.....	107	94	742,680	49,880	38,960	753,600
Division of Human Rights.....	46	36	286,570	19,110	15,000	290,680
Transport and Communications Division	23	23	203,620	12,980	10,000	206,600
TOTAL	457	411	3,161,840	212,820	165,960	3,208,700

(ii) Overtime and night differential..... \$ 6,000  
 1955: 6,400  
 1954: 5,877

Provision is made for overtime requirements in connexion with conferences, commission and committee meetings and Council meetings serviced by the department and for peak periods of workload.

## CHAPTER II

*Ad hoc* meetings of experts..... \$ 25,700  
 1955: 25,700  
 1954: 15,919

Three *ad hoc* groups of experts are planned for 1956:

1. The Statistical Commission has approved, as an *ad hoc* project of high priority, a study of industrial statistics including statistics of enterprise and recommendations for tabulation of data, to be completed in 1956. After Secretariat work has reached a suitable point, it is planned to convene for a period of two weeks a group of four experts whose recommen-

dations should enable the Statistical Commission to make progress in the matter. It is expected that the results would be used in connexion with future industrial censuses. The cost of travel fees and subsistence is estimated at \$5,600.

2. The *ad hoc* meeting of experts to recommend specific sampling techniques and their application especially to countries where economic and social data are not now available, has not yet been convened although contemplated for several years. It is considered that the meeting should certainly take place in 1956 in view of the large number of population and industrial censuses likely to be taken in 1960/61. It is planned that the group should consist of five experts for a period of two weeks. The cost of travel fees and subsistence is estimated at \$6,400.

3. In accordance with Council resolutions 345 (XII) and 417 (XIV), it is planned to convene in 1956 a group of experts on problems of the non-ferrous metals industry in under-developed countries. The cost is estimated at \$13,700, covering travel costs of five experts and their fees and subsistence for a period of six weeks.

## Section 9. Department of Trusteeship and Information from Non-Self-Governing Territories

\$735,000

(1955: \$859,200 1954: \$877,458)

The functions of the Department of Trusteeship and Information from Non-Self-Governing Territories are set out in detail in the *Administrative Manual*, volume I, Organization.

## CHAPTER I

Salaries and wages ..... \$735,000  
1955: 859,200  
1954: 877,458

(i) *Established posts* ..... \$732,500  
1955: 856,700  
1954: 874,764

The estimates provide for a total of ninety posts in 1956, to staff an Office of the Under-Secretary, a Trusteeship Division and a Division of Information from Non-Self-Governing Territories.

The *Office of the Under-Secretary* directs and co-ordinates the work of the Department as a whole. The Executive Office is attached thereto.

The *Trusteeship Division* consists of a Director's Office, including an Assistant Director at the principal officer level, and four sections: Trusteeship Agreement Section, Petitions Section, Territorial Research and Analysis Section, and Reports, Questionnaires and Visits Section. The Trusteeship Division is also responsible for providing substantive services to the Committee on South West Africa which is charged by the General Assembly (resolutions 749 A (VIII) and 851 (IX)), with the examination of the information relating to the conditions in South West Africa and negotiations with the Government of the Union of South Africa in accordance with the advisory opinion of the International Court of Justice.

The *Division of Information from Non-Self-Governing Territories* consists of the Director's Office, the Africa Section, the Asia-Pacific Section, the Caribbean Section and the Special Studies Unit. The Assistant Director at the principal officer level is concurrently Chief of the Special Studies Unit.

(ii) *Overtime and night differential* ..... \$ 2,500  
1955: 2,500  
1954: 2,694

The estimate is based on past experience and provides for overtime secretarial and clerical work necessitated just prior to and during sessions of the Trusteeship Council and the Committee on Information from Non-Self-Governing Territories. It also includes provision for overtime work that may be required during the General Assembly period.

Table 9. Department of Trusteeship and Information from Non-Self-Governing Territories

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Under-Secretary	\$
		Salary .....	18,000
		Allowance .....	3,500
2	2	Director	
		Salaries .....	34,800
		Representation allowances .....	2,700
2	2	Principal officer .....	33,200
		<i>Professional</i>	
13	11	Senior officer .....	148,110
19	14	First officer .....	149,150
12	11	Second officer .....	90,550
15	10	Associate officer .....	70,460
5	8	Assistant officer .....	39,000
		<i>General service</i>	
2	2	Principal level .....	13,060
6	7	Senior level .....	34,580
22	19	Intermediate level .....	77,820
5	3	Junior level .....	8,130
104	90		723,060
		Add: Cost-of-living adjustment .....	47,790
			770,850
		Deduct: Adjustment for turnover of staff .....	38,350
			TOTAL \$732,500

## Section 10. Department of Public Information

\$2,488,600

(1955: \$2,534,000 1954: \$2,561,875)

The functions of the Department of Public Information are described in the *Administrative Manual*, volume I, Organization.

The number of posts in the Department was reduced from 288 in 1954 to 272 in 1955. As a result of further studies, the Secretary-General proposes a maximum of 254 posts for 1956. This reduction is made feasible by a redistribution of functions in the Press and Publications Division with consequent abolition of the Research Services as a separate unit, by the elimination of certain posts in this and other divisions, and by the transfer of some functions to the Visitors Service in section 10 (a).

The policy of stimulating outside production of information material and of fuller use of contractual and self-liquidating arrangements, which yielded good results in 1954 and 1955, will be continued and strengthened in 1956.

The budget estimates have been prepared, in line with the basic principles for public information activities of the United Nations approved by the General Assembly in resolution 595 (VI). The estimates provide accordingly for the Office of the Under-Secretary; the Press and Publications Di-

vision; the Radio Division; the Films and Visual Information Division; and the Public Liaison and Distribution Division.

In accordance with the suggestion made by the Advisory Committee on Administrative and Budgetary Questions in its Second Report to the Ninth Session of the General Assembly (A/2688), full details of television operations are provided in this section and corresponding entries of estimated income shown under Miscellaneous Income.

## CHAPTER I

Salaries and wages ..... \$1,917,800  
1955: 1,975,400  
1954: 1,993,102

(i) *Established posts* ..... \$1,911,800  
1955: 1,966,400  
1954: 1,986,685

The estimate provides for 254 posts. It reflects the proposed reduction of eighteen posts, seven professional and five general service and the transfer effected in 1955 of six posts (one professional and five general service) to section 10 (a).

The *Office of the Under-Secretary* includes the External and Specialized Agencies Service, the Executive Office and the Overseas Administrative Unit.

The *Press and Publications Division*, headed by a Director with the assistance of an Assistant Director at the principal officer level, will continue to be organized on the basis of functional and language sections.

The *Radio Division*, composed as in the past of a production, a central and a series of language sections, is headed by a Director with an Assistant Director at the principal officer level.

The *Films and Visual Information Division* comprises the two sections, the one for films and the other for visual information, under a chief of division at the principal officer level.

The *Public Liaison and Distribution Division* comprises four sections: Non-Governmental Organizations, Visitors' Service, Education, and Sales and Circulation. It is headed by a chief of division at the principal officer level.

Table 10. Department of Public Information

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Under-Secretary	\$
		Salary . . . . .	18,000
		Allowance . . . . .	3,500
1	1	Deputy Under-Secretary	
		Salary . . . . .	18,000
		Allowance . . . . .	3,500
2	2	Director	
		Salaries . . . . .	34,800
		Representation allowances . . . . .	2,200
5	5	Principal officer . . . . .	78,930
		<i>Professional</i>	
18	17	Senior officer . . . . .	228,770
41	41	First officer . . . . .	447,920
41	39	Second officer . . . . .	336,870
25	23	Associate officer . . . . .	166,620
8	5	Assistant officer . . . . .	25,520
		<i>General service</i>	
16	14	Principal level . . . . .	76,840
32	29	Senior level . . . . .	142,200
72	68	Intermediate level . . . . .	271,250
10	9	Junior level . . . . .	27,680
272	254		1,882,600
		Add: Cost-of-living adjustment . . . . .	129,800
			2,012,400
		Deduct: Adjustment for turnover of staff . . . . .	100,600
			TOTAL \$1,911,800

(ii) *Overtime and night differential* . . . . . \$ 6,000  
 1955: 9,000  
 1954: 6,417

The estimate provides for overtime and night differential in accordance with regulations, for servicing of meetings beyond regular office hours, including overtime during the General Assembly period.

#### CHAPTER II

Other departmental costs . . . . . \$570,800  
 1955: 558,600<sup>1</sup>  
 1954: 568,773<sup>1</sup>

(i) *Photographic supplies and services* . . . . . \$ 36,500  
 1955: 38,000  
 1954: 33,534

<sup>1</sup> Does not include the new account for 1956 for "Television and kinescope service".

The estimates take into account an increased emphasis on photography from widely scattered areas. The programme is based on the production of inexpensive material which, by its nature, lends itself to multiple adaptations for regional use. The distribution of visual material is made only on request for information purposes.

1. *Basic photographic services* . . . . . \$ 14,000

Coverage of United Nations proceedings and field activities by United Nations photographers and by acquisitions from non-staff photographers, and supplies for the photo laboratory.

2. *Operations in the following media:*

(a) *Exhibition materials* . . . . . \$ 9,500  
 Including materials, design, art work and regional adaptations.

(b) *Filmstrips* . . . . . \$ 13,000  
 Including art work, titles in five languages, teaching notes, re-photographing, processing and raw materials, distribution prints and duplicate negatives, plus reorders of previous filmstrips.

\$ 36,500

(ii) *Motion picture supplies and services* . . . . . \$173,000  
 1955: 172,000  
 1954: 179,317

Further emphasis on the promotion of external production characterizes the film programme. Because of the high priority now given to promotion, other parts of the programme are designed to serve or to complement this activity. The needs of economically less developed countries are given particular attention. In countries where television has been developed, this channel represents an extended outlet for the Department's film services. The estimates, therefore, show an increase for promotion of external production and a corresponding decrease for other purposes.

1. *Promotion of external production* . . . . . \$ 33,000

(a) *Technical aid to external producers; fees, travel and related expenses to provide assistance to external units with script, direction, editing and production* . . . . . \$ 6,000

(b) *Participation in costs of jointly sponsored productions* . . . . . \$ 10,000

(c) *Film raw stock for regional producers, especially in less developed countries, to promote production* . . . . . \$ 5,000

(d) *Duplicating copies of library footage for use in external productions* \$ 4,000

(e) *Regional short film services; assembled film stories for use by newsreel and television producers* . . . . . \$ 8,000

2. *Basic film and television film services* . . . . . \$ 55,000

(a) *Newsreel and television film operations representing costs for coverage of United Nations proceedings* . . . . . \$ 30,000

(b) *Rental of infrequently used equipment* . . . . . \$ 1,000

(c) *Expenses, including incidental travel, in connexion with obtaining regional field coverage of United Nations activities in eight countries—Asia, Middle East and Latin America—by United Nations and other cameramen* . . . . . \$ 12,000

- (d) Film footage library, cost of obtaining newsreel footage, prints, master positives, and duplicating negatives of incoming footage and working materials ..... \$ 12,000
3. *Regionalized production and adaptation*..... \$ 47,000

Material obtained through the basic film operations and from external producers will be used in the preparation of edited newsreel sequences, television programmes, regional screen magazines and thematic films. Regional adaptation with required language commentaries will be prepared for these productions as well as for externally produced films. The estimate is based on twenty-six sequences at approximately \$1,800 each.

4. *Distribution* ..... \$ 38,000

In addition to distributing films to ninety countries and territories in eleven languages, and releasing regionalized films on a limited area basis, the film programme provides for supplementary distribution of externally produced films outside the areas covered by the producers concerned. The estimate provides for dupe negatives, fine grains and distribution prints in 35mm and 16mm.

- (iii) *Radio services* ..... \$311,800  
 1955: 334,600  
 1954: 342,102

The estimates provide for the same pattern of regional budgets as in former years. There will continue to be an emphasis on quality rather than quantity. Radio operations are reduced in some languages to permit further development of television services. In some areas the length of the daily broadcasts will be reduced with a commensurate increase in recorded and transcribed programmes. Increased costs on processing transcriptions and the need in some areas to provide more efficient transmitting facilities account for some variation in regional allocations as compared with 1955. The increase in the budget of the European Region is largely the result of transferring from the Middle East to the European budget the cost of services to Turkey and Israel.

1. *MIDDLE EAST SERVICE* ..... \$ 54,320

*A. Programme operations*

- (a) Daily news bulletins in Arabic, Amharic, Persian, Pushtu, Duri, plus weekly transcription programmes in these languages.
- (b) Translating and voicing of daily bulletins at approximately \$250 per week for fifty-two weeks ..... \$ 13,000
- (c) Production of weekly fifteen-minute features in above languages at approximately \$285 per week for fifty-two weeks ..... 14,820
- \$ 27,820

*B. Facilities (pro rata)*

Rental of facilities for transmission of programmes to above areas ..... \$ 26,500

2. *TRANS-PACIFIC SERVICE* ..... \$ 66,500

*A. Programme operations*

- (a) Daily news bulletins in Tagalog, Indonesian, Thai, Chinese and Korean.

- (b) Translating and voicing of daily bulletins at approximately \$200 per week for fifty-two weeks ..... \$ 10,400
- (c) Weekly fifteen-minute transcription service in above languages, plus Hindi, Urdu and Burmese at approximately \$500 per week for fifty-two weeks ..... 26,000
- \$ 36,400

*B. Facilities (pro rata)*

Rental of facilities for transmission of programmes to above areas ..... \$ 30,100

3. *LATIN-AMERICAN SERVICE* ..... \$ 64,140

*A. Programme operations*

- (a) One and one-half hours daily in Spanish, fifteen minutes daily in Portuguese.
- (b) Voicing of daily Spanish news bulletins at approximately \$75 per week ..... \$ 3,900
- (c) Translating and voicing daily news in Portuguese at \$24 per day for fifty-two weeks ..... 6,240
- (d) Cost of production and transcription of six series of fifteen-minute feature programmes: a total number of 155 programmes is planned ..... 22,000
- \$ 32,140

*B. Facilities (pro rata)*

Processing of transcriptions and rental of transmitting facilities for distribution of programmes to Latin America.... \$ 32,000

4. *EUROPEAN SERVICE* ..... \$ 67,570

*A. Programme operations*

- (a) Daily news bulletins in French, Russian, Danish, Dutch, Greek, Hebrew and Serbo-Croat plus weekly programmes in Danish, Dutch, Greek, Hebrew, Icelandic, Norwegian, Serbo-Croat and Turkish.
- (b) Translating and voicing of daily news bulletins at approximately \$435 per week for fifty-two weeks.. \$ 22,620
- (c) Weekly transcription programmes at approximately \$225 per week... 11,700
- (d) Monthly feature programmes in French ..... 3,600
- \$ 37,920

*B. Facilities (pro rata)*

Rental of facilities for transmission of programmes to above areas ..... \$ 29,650

5. *ENGLISH LANGUAGE SERVICE* ..... \$ 42,270

*A. Programme operations*

- (a) "United Nations Radio Review", a daily magazine-type broadcast in-



cluding five-minute featurettes carried throughout the United States and Canada, additional voices at \$24 per programme, plus script for five-minute featurette at \$35 per week for fifty-two weeks . . . . . \$ 8,060

(b) "United Nations On the Record", weekly fifteen-minute broadcast of news and interviews over national networks in the United States and Canada, additional voice at \$34 per week for forty weeks . . . . . 1,360

(c) "U.N. Story", weekly fifteen-minute programme on the United Nations and the specialized agencies broadcast by transcription throughout English-speaking countries. Cost of production and voicing \$300 per week for twenty-six weeks . . . . . 7,800

(d) Series of seven half-hour special feature programmes for the English-speaking world. Cast and production cost \$650 per programme . . . . . 4,550

\$ 21,770

#### B. Facilities (pro rata)

Processing of transcriptions and rental of transmitting facilities for distribution of programmes to English-speaking areas . . . . . \$ 20,500

6. GENERAL SERVICES . . . . . \$ 17,000

This includes operating expenses for facilities and services of value to all regions, such as news dispatches giving coverage to commissions in various parts of the world, and for the preparation of the basic feature series for adaptation and use in a variety of languages. It includes also costs of travel in the field incidental to the production of radio programmes.

#### A. Programme operations

(a) Preparation of basic scripts and music for documentary features to be adapted into various languages. \$ 9,000

#### B. Facilities (pro rata)

Point-to-point facilities for use in channelling incoming programme material to Headquarters. For this purpose commercial carriers are used at established tariffs . . . . . \$ 8,000

(iv) Television and kinescope service . . . . . \$ 36,000  
1955: —  
1954: —

Television expenditures for 1956 will fall under two categories:

1. General Assembly coverage on an international pool basis. It is anticipated that substantially more television stations and networks will cover meetings in 1956.

2. Weekly kinescopes (fifteen-minute interview programmes) planned in English and Spanish as part of the operations of the English and Spanish Sections of the Radio Division.

The estimate provides for the hiring of extra technicians during periods of continuous meetings, for contractual agreements with programme staff and editors of the kinescopes, and for the purchase of expendable supplies.

(a) Cost of extra technicians during General Assembly period . . . . .	\$ 14,000
(b) Contractual services of editors and programme staff . . . . .	9,000
(c) Supplies, such as 16mm negative and positive films, cans, chemicals and camera tubes . . . . .	13,000
	<u>\$ 36,000</u>

Revenue from the above programmes is estimated at \$26,000, shown separately under the heading "Miscellaneous Income". Additional expenditures for television and kinescope operations are shown in section 16, chapter IV (\$39,000).

(v) Teletype and telecommunications services . . .	\$ 1,200
1955:	1,700
1954:	1,159

The estimate covers actual expenses for rentals.

(vi) Travel and subsistence of representatives of national and international organizations . . .	\$ 11,000
1955:	11,000
1954:	11,401

Provision is made for travel to and studies at Headquarters and regional offices of the United Nations of representatives of important national and international organizations, principally for winners of the annual essay contest competition.

The estimate provides for the visit of seven prize winners to Headquarters for four weeks and five to seven winners to visit Geneva or a regional office of the United Nations, such as Bangkok or Santiago. National committees will again be requested to provide additional awards from their own resources.

(vii) Subscriptions to news agency services . . . . .	\$ 1,300
1955:	1,300
1954:	1,260

The estimate covers the actual cost of subscriptions to incoming telegraphic reports from international news agencies for use by press and radio news desks.

### Section 10a. Visitors Service

\$428,600

(1955: \$290,000<sup>1</sup> 1954: \$ — <sup>1</sup>)

The estimates cover the salary costs of the staff required for the Guided Tour and related activities, and the costs of

<sup>1</sup> Strictly comparable figures are not available. AAUN expenses in 1954 were approximately \$370,000. The 1955 appropriation was intended to cover a period of nine months on the basis of AAUN experience. In both years, some \$35,000 was provided in section 10 (DPI) for salaries of staff who in 1956 are included in the Visitors Service.

supplies and services, such as uniforms, specifically identifiable as attributable to the operation of the Visitors Service. Common staff costs are provided under section 15; and requirements for supplies and equipment in general use in the Secretariat will be met from central stocks bought out of the appropriations requested in sections 16 and 17.

The transfer of responsibility for the Visitors Service to the United Nations has for administrative reasons been delayed until 1 June 1955; the date anticipated when the matter was considered by the General Assembly in 1954 was 1 April 1955. The present estimates are therefore necessarily tentative in that no experience of the operation under the direct management of the United Nations has been had. Certain expenses, notably those for guides and their immediate supervisors, may exceed the estimates if the number of visitors is materially greater than expected. The need to operate seven days a week had already led the AAUN to consider the provision of extra supervisory assistance but no action was taken because of the impending transfer, and present estimates do not cover this possible requirement.

Under these circumstances, the present estimates for staff requirements are restricted to provision:

(i) *Under established posts:*

(a) For the number of staff other than guides actually on the payroll of the AAUN at the time of transfer; and

(b) For the staff of the Department of Public Information which had been working on Visitors Service matters, and which the Survey Group recommended be provided for in whatever arrangement was ultimately made for dealing with visitors and public inquiries. A corresponding reduction was made in the regular departmental establishment.

(ii) *Under salaries and wages of guides:* for guides, both regular and temporary or part-time. The requirements for this staff will fluctuate with the traffic, and it is not proposed, at least for the present, to set up any established posts. The utmost flexibility will be needed to run the service on the most economical basis. The estimate is based generally on AAUN experience, and the conditions of service of the staff are equivalent, over-all, to the conditions under AAUN.

The Visitors Service comprises:

(i) The *Office of the Chief of the Service* (three posts) which directs the work of and provides administrative services for the various units;

(ii) The *Public Reception Unit* (eight posts) makes arrangements for group visits, plans special group programmes and co-ordinates this aspect of the Service with the Guided Tours Section.

(iii) The *Public Inquiries Unit* (eight posts) which deals with requests by correspondence and by telephone for information about the United Nations and the work of the Organization, as well as those questions by visitors which the guides are not expected to answer in the course of the tours;

(iv) The *Speakers Unit* (two posts) which deals with all requests received by the United Nations for speakers;

(v) The *Guided Tours Section* (fourteen posts) which arranges and provides tours for visitors to the Headquarters buildings, a fee being charged for the tours. The tours, which last about one hour, are offered daily including weekends. Tours for groups of visitors are scheduled in advance; tours for individual visitors are dispatched as soon as a sufficient number (twenty) is assembled. The fourteen posts include four posts for tour despatchers and three posts for cashiers.

With the exception of the Speakers Unit, the functions provided for are those to be taken over from the AAUN. The Speakers Unit was formerly a part of the Department of Public Information, its transfer to the Visitors Service being recommended by the Survey Group, together with the transfer of certain staff of the former Headquarters Liaison Service of the Department who were working in close conjunction with the AAUN.

Gross revenue from guided tours in 1956 is estimated at \$600,000.

## CHAPTER I

Salaries and wages .....	\$391,800
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>
(i) <i>Established posts</i> .....	\$155,800
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>

Table 10a. Visitors Service

Number of established posts		Category and post level	Gross salaries
1955 <sup>a</sup>	1956		
<i>Professional</i>			
1	1	Senior officer	14,000
1	1	First officer	10,540
1	1	Second officer	7,600
2	3	Associate officer	18,000
<i>General service</i>			
6	5	Principal level	22,500
4	4	Senior level	14,840
7	7	Intermediate level	22,620
9	9	Junior level	24,390
4	4	Tour despatchers (special scale)	16,560
35	35		151,050
Add: Cost-of-living adjustment .....			11,240
			162,290
Deduct: Adjustment for turnover of staff .....			6,490
			TOTAL \$155,800

<sup>a</sup> Covers AAUN staff at United Nations salary levels, transferred DPI staff, and two junior level general service staff for the Public Inquiries Unit for functions previously performed by volunteers.

It is proposed to classify the post of Head of the Speakers Unit at the associate officer level in view of the duties required. A principal level general service post which provided for some of these duties, but under differing supervisory arrangements, can be abolished.

(ii) <i>Salaries and wages of guides</i> .....	\$230,000
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>

This estimate provides for the equivalent of seventy full-time guides, but the strength required at any given time will depend on the number of visitors.

(iii) <i>Overtime and night differential</i> .....	\$ 6,000
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>

## CHAPTER II

Other departmental costs .....	\$ 36,800
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>
(i) <i>Contractual printing</i> .....	\$ 12,500
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>

The estimate provides for printing the Visitors Guide which is given to each visitor, snap-out sheets for visitors, and pamphlets for distribution to travel agents, hotels, etc.

(ii) <i>Purchase and maintenance of uniforms</i> .....	\$ 12,000
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>

The estimate is based on AAUN experience.

(iii) <i>Miscellaneous supplies and services</i> .....	\$ 12,300
1955: .....	— <sup>2</sup>
1954: .....	— <sup>2</sup>

<sup>2</sup> The 1955 appropriation was a lump sum, covering all items in this section.

The estimate is based on AAUN experience, and provides for (a) supply of tour tickets, tour buttons, expenses of volunteers and other miscellaneous services and supplies specifically related to the operation of the Guided Tours—\$7,000; (b) the purchase of portable slide and filmstrip projectors,

loudspeakers, screens and other display equipment—\$2,500; (c) Promotional expenses such as travel for discussions with travel agencies and civic and school groups, to organize visits, and casual entertainment in connexion with promotional efforts—\$2,800.

### Section 11. Department of Conference Services (Excluding the Library)

**\$6,261,400**

(1955: \$6,236,600

1954: \$6,110,160)

The 1956 estimates provide for the same organizational units as in 1955, the functions of these units being explained in the *Administrative Manual*, volume I, Organization.

The estimates reflect a decrease in establishment, from 919 posts in 1955 to 916 posts in 1956 as the result of transferring three posts to Geneva. The volume of work completed during 1954 and undertaken so far in 1955 shows an increase. The amount of translation completed in 1954 exceeded in most languages the total completed in 1953. As regards the servicing of meetings during 1954, the assignment of staff to service the Sub-Committee of the Disarmament Commission in London and other meetings held in Paris, Rome and Geneva placed a strain on available man-power at Headquarters due to the dispersion of the staff and the consequential travel time involved. This same trend persists in 1955 with a heavy schedule of staff assignments to London, Geneva, and Bogotá, and unforeseen increases in the conference workload at Headquarters. At the same time, there has been a marked increase in the volume of technical subjects dealt with both in the meetings and in related documentation, imposing an additional burden on staff in the servicing of meetings and in translation. In the field of publishing, the internal reproduction service absorbed in 1954 a considerable volume of work which would otherwise have required external printing. The Publication Board is engaged in studies which are expected to increase the usage of internal facilities.

#### CHAPTER I

Salaries and wages .....	\$6,261,400
	1955: 6,236,600
	1954: 6,110,160
(i) Established posts .....	\$6,173,400
	1955: 6,148,600
	1954: 6,007,776

Table 11-1. Office of the Under-Secretary

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Under-Secretary	
		Salary .....	18,000
		Allowance .....	3,500
1	1	Deputy Under-Secretary	
		Salary .....	18,000
		Allowance .....	3,500
1	1	Principal officer	15,000
		<i>Professional</i>	
2	1	Senior officer	23,000
6	6	First officer	50,610
6	4	Second officer	33,110
		<i>General service</i>	
2	2	Principal level	10,750
8	7	Senior level	36,440
4	4	Intermediate level	15,620
31	27		227,530
		Add: Cost-of-living adjustment .....	14,600
			242,130
		Deduct: Adjustment for turnover of staff .....	12,130
			TOTAL \$230,000

The increase is due to an increase in the rates of pay of manual workers, arising from a survey which showed them to be below the best prevailing outside rates.

#### Office of the Under-Secretary:

As compared with 1955, four posts forming the Terminology Unit which was previously attached to Editorial Control, are transferred to the Language and Meetings Service in 1956 so as to be more closely linked to the Interpretation Section, the staff of which assist in the work of terminology when not actively engaged in the servicing of meetings.

One post of the nine in Conference Control Section which was proposed for upgrading from first officer to senior officer level in 1955 will, on further review, be retained at first officer level.

Table 11-2. Language and Meetings Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary .....	16,600
		Representation allowance .....	1,000
1	1	Principal officer	15,000
		<i>Professional</i>	
8	7	Senior officer	102,730
109	109	First officer	1,168,770
264	264	Second officer	2,186,130
7	7	Associate officer	47,070
		<i>General service</i>	
17	17	Principal level	104,160
27	28	Senior level	140,580
47	47	Intermediate level	183,820
2	2	Junior level	6,660
483	483		3,972,520
		Add: Cost-of-living adjustment .....	287,670
			4,260,190
		Deduct: Adjustment for turnover of staff .....	212,090
			TOTAL \$4,048,100

#### Language and Meetings Service:

The Language and Meetings Service (previously entitled Language Service) will comprise, in addition to the Office of the Director (forty-five posts, including nineteen posts for Documents Control, thirteen posts for Central Reference Unit and three posts for the United Nations Journal Unit), a total of nine Sections: the English Section, the French Section, the Spanish Section, the Russian Section, the Chinese Section, the Arabic Section, the Interpretation Section, the Verbatim Reporting Section and the Official Records Editing Section. One post in the Office of the Director is downgraded from

senior to first officer level. One first officer post is suppressed in the Verbatim Reporting Section, and three translators posts are to be transferred to Geneva. The Terminology Unit of four posts is transferred to this Service as explained above.

#### *The English Section:*

Comprises forty posts as in 1955. Of twenty-seven translators (second officers) included in this number, an average of seventeen are engaged throughout the year in the taking or translation of summary records, and the translation of the relevant parts of the verbatim records. The other general translation work amounts to 15,000 pages a year and is assigned to the remaining ten translators. This section, unlike the other translation sections, has to provide translations into English of material submitted in many languages other than the official languages. In addition to the Chief of Section and the twenty-seven translators, there are nine senior translators for revision and three general service staff for clerical purposes.

#### *The French Section:*

Comprises eighty-two posts for 1956, two less than in 1955 since two second officers are proposed for transfer to Geneva as a consequence of the transfer of the Narcotic Drugs Division. Of fifty-six translators (second officers), an average of seventeen are engaged throughout the year in the taking or translating of summary records, and two in the translation of the relevant parts of the verbatim records. Three more translators are required for a major portion of the year as a forward echelon in the conference area, to provide rapid translation into French of papers and proposals made in the meetings, which are required for immediate consideration. Moreover, during the regular session of the General Assembly, a minimum of four French translators are lent to Official Records Editing Section. Thus, approximately thirty-four translators are available for all other general translation work, the volume of which is estimated at 45,000 pages. Twenty-one senior translators are provided for revision, one of these also assisting the Chief of Section in administration and supervision of the large staff. Four general service staff are provided for clerical purposes.

#### *The Spanish Section:*

Comprises sixty-eight posts for 1956, one less than in 1955 since it is proposed to transfer one first officer to the European Office to strengthen the staff of four translators transferred in early 1954 as a result of the adoption by the General Assembly (Resolution 694 (VII)) of the standard pattern of conferences. This section does not provide précis-writing services, but for the General Assembly and its committees, and for the Economic and Social Council and its functional commissions, immediate translation is made from either the English or French texts of summary records so that texts in Spanish may be issued within the time limitations of a working language. Of forty-seven translators (second officers), an average of twelve are employed on this particular work throughout the year, while an average of two translators is also provided for a major portion of the year for the forward echelon. Nine translators are lent during the General Assembly to the Official Records Editing Section and two translators are assigned during the remainder of the year, to assist in the editing of the official records of the Economic and Social Council.

It is thus estimated that approximately twenty-eight translators are available for other translation work, the volume of which is about 35,000 pages, on the basis of that actually completed in 1954, exclusive of a backlog of translation of

official records of the years 1946-1950. It is estimated that approximately 6,000 to 7,000 pages of such backlog will remain by the end of 1955. This work can, however, be undertaken during 1956 by Spanish translators in the European Office, when they are not otherwise engaged in direct servicing of meetings there. In this manner, every effort will be made to complete the translation of the arrears. Sixteen senior translators are provided for revision, and four general service staff for clerical functions.

#### *The Russian Section:*

Comprises fifty-one posts for 1956, the same number as in 1955. It translates all official records which are required to be published in Russian and such other documents as may be requested. Translation completed in 1954 amounted to 35,400 pages including 2,550 pages of backlog of official records from earlier years. Requests for translation of current documentation, particularly for the Trusteeship Council, the functional commissions of the Economic and Social Council, and for the General Assembly itself, have increased steadily during the past three years and although additional temporary staff have been employed during 1955 to expedite the clearance of the arrears it is anticipated that about 15,000 pages will still remain to be translated by the end of 1955.

#### *The Chinese Section:*

Comprises sixty-eight posts for 1956, the same number as in 1955. It translates into Chinese all documentary material required from other official languages, and, as necessary, from Chinese into English. The current workload of this Section has since 1950 been equivalent to about 20,000 pages of English text each year. In view of the comments made by the Advisory Committee on Administrative and Budgetary Questions in paragraph 114 (a) of its Report to the ninth session of the General Assembly (document A/2688), the Secretary-General has examined possible ways of increasing the output of this Section. Experiments in the use of mechanical dictating and transcription equipment have proved successful and with the aid of this equipment, it appears possible to raise the output of the Section by approximately 20 per cent. As a result the original estimate of four years for the completion of the backlog may be reduced to approximately two and a half years (that is, by the end of 1957) providing the volume of current work remains unchanged. During 1954, the Section translated approximately 24,000 pages of English text, of which 4,000 pages were backlog material. With the increased production, it should be possible to translate during 1956 between 28,000 and 29,000 pages, of which some 8,000 pages would be backlog material representing nearly half the total backlog which it is expected will remain by the end of 1955.

#### *The Arabic Section:*

Is being established to undertake the duties following from the adoption of General Assembly resolution 878 (IX). Ten posts are provided for this purpose in 1956, as approved for 1955, to undertake, in accordance with the above-noted resolution the translation of certain important documents of the United Nations, the total of which is expected to amount to about 4,000 pages of English text a year.

#### *Other Sections:*

Sixty-eight posts are provided for the Interpretation Section, to which will be attached the four posts of the Terminology Unit, making seventy-two in all; twenty-six posts for the Verbatim Reporting Section, reflecting the abolition of one post as compared with the number approved for 1955; and twenty-one posts for the Official Records Editing Section,

representing a decrease of four posts as compared with 1955. This decrease results from the transfer to the Office of the Director of three posts of the Journal Unit and one post for the clerical recording of corrections to official records.

Table 11-3. Publishing Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Principal officer	\$ 12,500
<i>Professional</i>			
1	1	Senior officer	10,920
1	1	First officer	8,820
8	8	Second officer	70,430
29	30	Associate officer	219,100
5	5	Assistant officer	26,190
<i>General service</i>			
25	27	Principal level	162,420
51	49	Senior level	229,630
39	45	Intermediate level	179,060
58	52	Junior level	168,180
218	219		1,087,250
Add: Cost-of-living adjustment.....			85,080
			1,172,330
Provision for manual workers.....			50,690
			1,223,020
Deduct: Adjustment for turnover of staff.....			61,120
<b>TOTAL</b>			<b>\$1,161,900</b>

**Publishing Service:**

This Service consists of: the *Office of the Chief*, comprising fifteen posts, including the staff for central recording and control functions necessary for the planning of the various stages of reproduction and distribution.

The *Printing Section*, comprising fifty-two posts as compared to fifty-one posts approved for 1955. The additional post requested is for a Russian proofreader, at the associate officer level, in order to cope with the general volume of work and to enable the Russian-speaking delegations to receive the main printed documents, particularly of the General Assembly, at the same time as they appear in the working languages. It is proposed to reclassify two posts of junior cartographic and presentation draftsman from the senior to the principal level of the general service category, the functions of these posts having gradually evolved to a point where they are considerably more important than when originally established. It is also proposed to reclassify six posts of copyholders from the junior to the intermediate level of the

general service category, which is considered the appropriate level in relation to other posts in the category.

The *Reproduction Section*, comprising ninety-five posts for 1956, excluding manual workers, the same number as in 1955. This section has absorbed a considerable volume of work which would otherwise have been printed externally, and this satisfactory result has been achieved without any increase in staff.

The *Distribution Section*, comprising fifty-seven posts for 1956, excluding manual workers, the same number as approved for 1955.

Table 11-4. Stenographic Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
<i>Professional</i>			
1	1	Second officer	\$ 7,330
<i>General service</i>			
4	4	Principal level	22,030
22	24	Senior level	112,750
160	158	Intermediate level	570,600
187	187		712,710
Add: Cost-of-living adjustment.....			59,270
			771,980
Deduct: Adjustment for turnover of staff.....			38,580
<b>TOTAL</b>			<b>\$733,400</b>

**Stenographic Service:**

A total of 187 posts is proposed for 1956, the same number as in 1955, comprising: Office of the Chief, three posts; French Typing Unit, fifty-seven; English Typing Unit, forty-nine; Spanish Typing Unit, forty-two; and Russian Typing Unit, thirty-six. It is proposed to reclassify two posts in the Spanish Unit from the intermediate to the senior level of the general service category in order to provide two verbatim sound transcribers for the taking of verbatim records by mechanical transcription at certain times during the year; a similar method is used in the English and French Typing Units.

(ii) *Overtime and night differential*..... \$ 88,000  
 1955: 88,000  
 1954: 102,384

The estimate includes \$55,000 for normal expenditures throughout the year, and \$33,000 for the additional expenditures incurred during the period of the regular sessions of the General Assembly.

Table 11-5. Recapitulation—Department of Conference Services

Office or service	Number of posts		Gross salaries	Cost-of-living adjustment	Adjustment for turnover of staff	Total
	1955	1956				
Office of the Under-Secretary.....	31	27	\$ 227,530	\$ 14,600	\$ 12,130	\$ 230,000
Language and Meetings Service.....	483	483	3,972,520	287,670	212,090	4,048,100
Publishing Service.....	218 <sup>a</sup>	219 <sup>a</sup>	1,137,940 <sup>b</sup>	85,080	61,120 <sup>b</sup>	1,161,900 <sup>b</sup>
Stenographic Service.....	187	187	712,710	59,270	38,580	733,400
<b>TOTAL</b>	<b>919<sup>a</sup></b>	<b>916<sup>a</sup></b>	<b>6,050,700<sup>b</sup></b>	<b>446,620</b>	<b>323,920<sup>b</sup></b>	<b>6,173,400<sup>b</sup></b>

<sup>a</sup> Excluding manual workers.

<sup>b</sup> Including salaries of manual workers.

## Section 11a. Library

\$483,500

(1955: \$489,000

1954: \$487,552)

The Library is under the administrative direction of the Department of Conference Services. Its structure and functions are explained in the *Administrative Manual*, volume I, Organization.

The 1956 estimates, as in previous years, reflect the policies laid down in the Secretary-General's report to the General Assembly on library functions and organization (A/C.5/298)<sup>1</sup> and are based on the same work programme as stated in the 1955 budget estimates with the exception that the legislative abstracting and indexing service, previously undertaken by several divisions in other departments of the Secretariat, has been centralized during 1955 in the library. A rearrangement of the functions involving a slight modification in the internal structure of the Library has allowed the absorption of this additional work without any increase in established posts.

## CHAPTER I

Salaries and wages .....	\$470,500
	1955: 476,000
	1954: 462,869
(i) <i>Established posts</i> .....	\$469,100
	1955: 474,600
	1954: 460,628

The estimate provides for eighty-four established posts in 1956. One senior officer post is downgraded to first officer and two second officer posts are downgraded to associate officer and assistant officer respectively. Two posts are added, one at the senior and one at the intermediate levels of the general service category as part of the staff for the legislative indexing service; however, three posts at the junior level of the general service category are abolished. The estimate also provides for the employment of five manual workers (stack attendants, etc.).

<sup>1</sup> See *Official Records of the General Assembly, Fourth Session, Fifth Committee, Annex*, volume I, agenda item 39.

Table 11a. Library

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Director	\$ 16,600
		<i>Professional</i>	
2	1	Senior officer	13,000
5	6	First officer	54,710
4	2	Second officer	16,530
14	15	Associate officer	100,200
9	10	Assistant officer	51,560
		<i>General service</i>	
2	2	Principal level	8,870
10	11	Senior level	52,020
23	24	Intermediate level	91,220
15	12	Junior level	36,240
85	84		440,950
Add: Cost-of-living adjustment .....			33,740
			474,690
Provision for manual workers .....			19,120
			493,810
Deduct: Adjustment for turnover of staff .....			24,710
			TOTAL \$469,100

(ii) <i>Overtime and night differential</i> .....	\$ 1,400
	1955: 1,400
	1954: 2,241

Provision is requested for maintenance of library services during periods when meetings are held outside regular working hours.

## CHAPTER II

(i) <i>Contractual library services and supplies</i> ....	\$ 13,000
	1955: 13,000
	1954: 24,683

The estimate includes \$11,000 for bibliographical and inter-library loan services provided under contract by major research libraries, and \$2,000 for catalogue cards and other library supplies.

## Section 12. Office of General Services

\$3,034,600

(1955: \$2,975,950

1954: \$3,147,366)

The functions of the Office of General Services are set out in *Administrative Manual*, volume I, Organization.

The organizational proposals for the Office of General Services recommended in the Secretary-General's report on the organization of the secretariat have been fully implemented. Experience has proved that the consolidation of functions and the new supervisory pattern have simplified the co-ordination of the services of the Office and have contributed to a more flexible administration. The Office has maintained a close review of its activities and has adjusted its staffing to meet changing programme requirements. The reorganization, which has resulted in a reduction of fifty-five posts from the level approved for 1954, demands that from time to time, transfer of staff within the Office must be made to meet fully the changing emphasis in workload in the main functional

units. The 1956 estimates, however, are based on a total establishment for the Office which is within the target figure both in total number of posts and in the number of posts at any level.

The United Nations Postal Administration, which is established as a section in the Communications and Records Service, is shown in a separate chapter in the estimates.

## CHAPTER I

Salaries and wages .....	\$2,899,600
	1955: 2,852,950
	1954: 3,052,885
(i) <i>Established posts</i> .....	\$2,794,600
	1955: 2,747,950
	1954: 2,893,251

Table 12-1. Office of the Director

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director of General Services	
		Salary.....	18,000
		Allowance.....	3,500
		<i>Professional</i>	
1	1	Senior officer	14,000
1	1	Second officer	10,150
		<i>General service</i>	
2	2	Senior level	8,950
1	1	Intermediate level	4,750
6	6		59,350
Add: Cost-of-living adjustment.....			3,280
			62,630
Deduct: Adjustment for turnover of staff.....			3,130
			TOTAL \$ 59,500

For the Office of the Director, provision is made for six posts.

Table 12-2. Communications and Records Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary.....	17,400
		Representation allowance.....	800
		<i>Professional</i>	
1	1	Senior officer	13,500
4	3	First officer	33,150
4	4	Second officer	35,030
4	5	Associate officer	31,820
		<i>General service</i>	
11	9	Principal level	52,650
31	31	Senior level	154,890
54	53	Intermediate level	208,930
49	48	Junior level	156,840
35	35	Messenger level	97,810
194	190		802,820
Add: Cost-of-living adjustment.....			65,720
			868,540
Deduct: Adjustment for turnover of staff.....			43,440
			TOTAL \$825,100

For the Communications and Records Service, provision is made for 190 posts. The Service consists of the Registry Section, which is divided into three units (Records Control, Mail Operations, and Records Retirement) and the Telecommunications Section, with two units (Operations, and Cable and Telephone).

Table 12-3. Purchase and Transportation Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Principal officer	17,000
		<i>Professional</i>	
3	3	First officer	37,580
6	7	Second officer	63,400
3	2	Associate officer	14,670
2	2	Assistant officer	12,270
		<i>General service</i>	
7	7	Principal level	42,310
16	15	Senior level	70,550
22	22	Intermediate level	84,150
8	8	Junior level	24,900
68	67		366,830

Add: Cost-of-living adjustment.....	27,350
	394,180
Provision for manual workers.....	124,800
	518,980
Deduct: Adjustment for turnover of staff.....	25,980
	TOTAL \$493,000

For the Purchase and Transportation Service, provision is made for sixty-seven posts. Additionally, approximately twenty-eight manual workers are required in connexion with the various activities of the Service. As in 1955, the Purchase and Transportation Service will consist of an Office of the Chief and three sections (Control and Records, Purchase and Standards, and Traffic).

Table 12-4. Buildings Management Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Principal officer	15,400
		<i>Professional</i>	
1	1	Senior officer	11,310
1	1	First officer	10,920
6	5	Second officer	45,070
2	3	Associate officer	21,740
		<i>General service</i>	
9	9	Principal level	47,080
23	22	Senior level	105,240
101	101	Intermediate level	376,920
35	35	Junior level	108,530
179	178		\$742,210
Add: Cost-of-living adjustment.....			60,930
			802,240
Provision for manual workers.....			591,190
			1,393,430
Deduct: Adjustment for turnover of staff.....			69,430
			TOTAL \$1,324,000

For Buildings Management Service, provision is made for 178 posts. In addition to the Office of the Chief, this Service is comprised of three sections (Central Services, Maintenance and Engineering, and Safety and Security). The estimates also provide for approximately 136 manual workers in 1956.

Table 12-5. Field Operations Service

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Principal officer	14,670
		<i>Professional</i>	
2	2	First officer	21,840
2	2	Second officer	17,960
2	2	Associate officer	13,930
		<i>General service</i>	
1	1	Senior level	5,190
4	4	Intermediate level	17,560
12	12		91,150
Add: Cost-of-living adjustment.....			6,350
			97,500
Deduct: Adjustment for turnover of staff.....			4,500
			TOTAL \$93,000

For the Field Operations Service, provision is made for twelve posts.

Table 12-6. Recapitulation

Office or Service	Number of posts		Gross salaries	Cost-of-living adjustment	Adjustment for turnover of staff	Total
	1955	1956				
			\$	\$	\$	\$
Office of the Director . . . . .	6	6	59,350	3,280	3,130	59,500
Communications and Records Service . .	194	190	802,820	65,720	43,440	825,100
Purchase and Transportation Service . .	68 <sup>a</sup>	67 <sup>a</sup>	491,630 <sup>b</sup>	27,350	25,980 <sup>b</sup>	493,000 <sup>b</sup>
Buildings Management Service . . . . .	179 <sup>a</sup>	178 <sup>a</sup>	1,333,400 <sup>b</sup>	60,030	69,430 <sup>b</sup>	1,324,000 <sup>b</sup>
Field Operations Service . . . . .	12	12	91,150	6,350	4,500	93,000
<b>TOTAL</b>	<b>459<sup>a</sup></b>	<b>453<sup>a</sup></b>	<b>2,778,350<sup>b</sup></b>	<b>162,730</b>	<b>146,480<sup>b</sup></b>	<b>2,794,600<sup>b</sup></b>

<sup>a</sup> Excluding manual workers.

<sup>b</sup> Including salaries of manual workers.

(ii) *Overtime and night differential* . . . . . \$105,000  
 1955: 105,000  
 1954: 159,634

Overtime and night differential expenditure is estimated at the same level as in 1955. An amount of \$25,000 is required for night differential and \$80,000 for overtime. The major portion of the overtime is incurred in the Buildings Management Service in connexion with the General Assembly requirements and holiday and weekend coverage of fixed posts required for visitors' service and special events.

## CHAPTER II

United Nations Postal Administration . . . . . \$135,000  
 1955: 123,000  
 1954: 94,481

(i) *Established posts* . . . . . \$113,000  
 1955: 99,000  
 1954: 68,132

Table 12-7. United Nations Postal Administration

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
		<i>Professional</i>	
-	1	First officer	10,540
1	1	Second officer	7,330
1	-	Associate officer	-
		<i>General service</i>	
3	3	Senior level	14,620
16	19	Intermediate level	77,840
			<u>110,230</u>
		Add: Cost-of-living adjustment . . . . .	8,370
			<u>118,700</u>
		Deduct: Adjustment for turnover of staff . . . . .	5,700
			<u>TOTAL \$113,000</u>

The volume of activity in the United Nations Postal Administration has continued to increase. Revenue from the

sale of stamps in 1954 amounted to \$473,000, approximately \$100,000 more than in 1953 and the high rate of income extended throughout the early months of 1955.

The estimates provide for an establishment of twenty-four posts, three more than were authorized for 1955. During 1954 and 1955 it has been necessary to employ three temporary staff full time and it is now desired to regularize the posts in view of the continuing high level of activity.

It is also proposed to establish the post of Chief of the United Nations Postal Administration at the First Officer level. This can be achieved by an internal readjustment of existing posts. The proposal is justified by the fact that the nature and scope of both the financial and administrative responsibilities involved have now become fully established. Both the increase in the number of clerical posts and the proposed grading of the post of the Chief of the Postal Administration are consistent with the recommendations of the Secretary-General's Survey Group.

(ii) *Overtime and night differential* . . . . . \$ 5,000  
 1955: 5,000  
 1954: 8,967

Provision is made for overtime expenses for weekend work on the sales counter in the General Assembly building and for extra work entailed when new stamps are issued.

(iii) *Printing of postage stamps* . . . . . \$ 15,000  
 1955: 17,000  
 1954: 13,262

The estimate provides \$10,100 for the printing of stamps in approximately the same quantity as in 1955. A sum of \$5,000 is also required for the procurement of designs.

(iv) *Miscellaneous supplies and services* . . . . . \$ 2,000  
 1955: 2,000  
 1954: 4,120

Provision is made in the above amount for the cost of supplies needed in the preparation of exhibitions and other promotional activities.

## Section 13. Temporary assistance and consultants

\$510,000

(1955: \$510,000 1954: \$657,021)

Centralized control of Headquarters funds for temporary assistance and consultants in 1954 resulted in decreasing expenditures to \$657,021, as compared with \$939,610 in 1953. In 1955, therefore, funds for this purpose were requested in a single appropriation section, for which the Secretary-General has designated the Controller as adminis-

tering authority. It is proposed to continue this practice in 1956. The purpose of the estimates remains as stated in previous budgets.

(i) *Temporary assistance* . . . . . \$440,000  
 1955: 440,000  
 1954: 557,459



Comparative figures under the various sub-headings are as follows:

	1955 and 1956 (each year)	1954
General Assembly staff . . . . .	\$120,000	\$126,469
Mission replacements . . . . .	70,000	127,143
Other requirements . . . . .	250,000	303,847
	<u>\$440,000</u>	<u>\$557,459</u>

(ii) <i>Consultants</i> . . . . .	\$ 70,000
1955:	70,000
1954:	99,562

The provision for consultants covers the engagement of recognized authorities on a short-term or intermittent basis for important, specialized work which cannot be accomplished by existing staff.

#### Section 14. Travel of staff

**\$1,150,000**

(1955: \$994,500 1954: \$1,160,485)

Estimates for all items relating to travel of Headquarters staff and their dependants are included in this section. Provision is made for travel in connexion with appointment, transfer, repatriation, home leave and official business. The requirement for travel of temporary staff to be recruited for the General Assembly, shown in previous years under section 1, is also included in this section, appropriate adjustment having been made to the comparative 1954 and 1955 figures.

(i) <i>Travel on appointment, transfer and repatriation</i> . . . . .	\$200,000
1955:	269,500 <sup>1</sup>
1954:	221,626 <sup>2</sup>

The estimate covers the anticipated travel cost of a 1956 programme of staff movements consisting of seventy-five appointments, 100 separations and sixty transfers. On the basis of actual coverage costs incurred in 1954, a provision of \$188,000 is proposed for these purposes. Provision is also made for \$7,000 in respect of travel of temporary staff to be employed during the General Assembly and \$5,000 for travel of candidates for interview.

(ii) <i>Travel on home leave</i> . . . . .	\$850,000
1955:	645,000
1954:	840,774

The estimate is based on costed entitlements at existing transportation rates, reduced by approximately 25 per cent to take into account such factors as turnover of staff, transfer, mission assignments, and voluntary deferments.

<sup>1</sup> Includes \$7,000 transferred from section 1.

<sup>2</sup> Includes \$14,032 transferred from section 1.

(iii) <i>Travel on official business</i> . . . . .	\$100,000
1955:	80,000
1954:	98,085

The estimate provides:

- (a) \$80,000 for official travel by staff members for normal departmental purposes;
- (b) \$20,000 for official travel by the Secretary-General or by staff members for purposes related to the special responsibilities of the Secretary-General.

The estimate under item (a) is based on a thorough appraisal during 1955 of official travel requirements to ensure the effective accomplishment of the various departmental programmes. Continuance of centralized control, with prior approval by the Secretary-General of each journey undertaken, would confine to a minimum actual expenditure incurred.

The proposal under (b) is based on the experience that the Secretary-General should be in a position to establish direct and personal contacts with Member States, as need be, and that visits to Member countries by him or, on his behalf by Under-Secretaries, are called for outside the limits of normal departmental purposes. Such special travel should neither interfere with, nor be hampered by competition with travel for normal departmental purposes. The Secretary-General proposes that no part of the credit approved for item (b) above should be used to supplement the credit approved under item (a) without the prior concurrence of the Advisory Committee.

#### Section 15. Common staff costs

**\$3,169,500**

(1955: \$3,437,400 1954: \$5,131,972<sup>1</sup>)

##### CHAPTER I

Pension and retirement costs . . . . .	\$1,930,000
1955:	2,117,000
1954:	2,019,275

(i) <i>Contributions: Joint Staff Pension Fund</i> . . . . .	\$1,920,000
1955:	2,107,000
1954:	2,009,275

The ratio of Pension Fund contributions to gross salaries actually paid shows a slight upward trend. For the financial year 1954 and the first quarter of 1955 the figures are 10.61 per cent and 10.73 per cent respectively. The 1956 estimate is based on this experience with adjustments in respect of the reduction in staff, the transfer of the Narcotic Drugs Division to Geneva, and the addition of the Visitors Service, some of whose staff will be pensionable.

<sup>1</sup> Includes \$1,650,000 for reimbursement of national income taxation.

(ii) <i>Annual retirement allowance to former Secretaries-General</i> . . . . .	\$ 10,000
1955:	10,000
1954:	10,000

On the basis of paragraph 32 of General Assembly resolution 13 (I) of 13 February 1946, a sum is provided equivalent to one-half of the net salary of the first Secretary-General, to cover retirement allowance payable during 1956.

##### CHAPTER II

Installation and separation costs . . . . .	\$560,000
1955:	615,500
1954:	792,649

(i) <i>Installation payments</i> . . . . .	\$ 50,000
1955:	48,000
1954:	45,630

Staff members on initial appointment from outside areas or on transfer from another office to Headquarters receive

on arrival the equivalent of thirty days' travel subsistence allowance for themselves and entitled dependants. The present estimate covers payment of this allowance to about ninety staff members at an average of \$550 per staff member.

(ii) *Separation payments* ..... \$262,500  
1955: 300,000  
1954: 501,139

Termination payments have been exceptionally high for several years, but are expected to fall to a lower level in 1956 upon completion of the reorganization plans.

Provision is made for fifty indemnity payments at an average of \$1,500 and 250 payments for commutation of annual leave at an average of \$750 each.

Miscellaneous income to be derived from staff assessment on these payments is estimated at approximately \$42,000.

(iii) *Repatriation grants* ..... \$110,000  
1955: 110,000  
1954: 97,231

Subject to specified maxima, the grants increase with length of service and at present the average entitlement increases each year. It is expected, however, that this factor will be offset by a reduction in the number of separations.

Miscellaneous income to be derived from staff assessment on these payments is estimated at approximately \$18,000.

(iv) *Removal of household goods* ..... \$137,500  
1955: 157,500  
1954: 148,649

On the basis of experience, the estimate provides for approximately 125 removals at an average cost of \$1,100.

#### CHAPTER III

Other common staff costs ..... \$597,000  
1955: 595,500  
1954: 600,354

(i) *Children's allowances* ..... \$445,000  
1955: 463,000  
1954: 463,523

As compared with 1954 and 1955, it is expected that staff reductions will result in a decrease in payments of children's allowances and education grants. The estimate includes \$16,000 in respect of education grants for children at special national or international schools in the Headquarters area, and \$9,000 in respect of such grants and related travel for fifteen children at school in staff members' home countries.

(ii) *Contributions: medical insurance* ..... \$100,000  
1955: 80,500  
1954: 108,596

As of March 1955, approximately 2,400 Headquarters staff members were participants in approved United Nations medical insurance schemes. Contributions in respect of approximately 75 per cent of these participants are made by the Organization at an average cost of \$56 per annum.

The insurance contracts are maintained on a co-insurance (experience) basis and a refund of approximately \$9,000 was received in respect of the calendar year 1954. As was done in respect of 1953 (when the refund amounted to approximately \$35,000), it is proposed to carry forward this refund of \$9,000 as a reserve against possible future adverse experience.

In view of the less favourable refund experience for 1954, it is deemed appropriate to provide for 1956 at the current level of contributions, viz., \$100,000.

(iii) *Compensatory payments* ..... \$ 52,000  
1955: 52,000  
1954: 28,235

Under the Social Security scheme, the liability of the United Nations towards staff members and military observers for death, injury or other disability attributable to service, is carried primarily on a self-insurance basis. In line with procedure followed in prior years, an amount of \$50,000 is provided for 1956 to cover about \$16,000 of continuing annuities and possible new liabilities.

Compensatory payments also have to be made to staff and members of delegations who suffer damage to or loss of personal property which is directly attributable to their conditions of service for the Organization. A sum of \$2,000 is provided for this purpose.

The 1954 figure includes \$1,088 in respect of the European Office and \$280 in respect of the Office of the High Commissioner for Refugees.

#### CHAPTER IV

Training and welfare ..... \$ 82,500  
1955: 109,400  
1954: 69,694

(i) *Staff welfare* ..... \$ 4,000  
1955: 4,000  
1954: 2,385

The estimate provides for orientation and other lecture programmes, staff language libraries, and other welfare and recreational activities. A grant of \$1,500 to the Staff Recreation Council for expenditure on recreational activities for staff members is included in the estimate.

(ii) *Staff training* ..... \$ 42,000  
1955: 36,000  
1954: 35,381

##### (a) Language training:

Possibly as the result of the emphasis placed upon knowledge of languages by the Review Board, enrolments of staff in United Nations language classes showed a marked increase in the first semester of 1955: in all there were 485 staff members and 114 members of delegations enrolled, an increase of over 40 per cent. In view of the increased number of students, efforts are being made to consolidate smaller classes into larger ones to reduce expense, but even so it is expected that an increase of 800 teaching hours, at \$7.50 an hour, will be necessary as compared with 1954. Revenue from fees charged to staff members' families, members of delegations and others, is estimated at \$2,500.

##### (b) Professional trainee programme:

It is proposed to recruit a few trainees from Member States which are "under-represented" in the Secretariat. After a period of training, they will if suitable be placed in vacant junior professional posts. Provision of \$15,000 is requested to cover their salaries during the training period at an average of \$3,000 per trainee.

(iii) *Interne training* ..... \$ 20,400  
1955: 52,400  
1954: 15,546

The estimate provides for two training programmes, each to include thirty internes for eight weeks. One group will comprise mainly civil servants of Member States and the other university students. Participation of officials of non-governmental organizations will be allowed in either programme.

The provision is based on a contribution of \$42.50 per week towards each interne's living expenses.

At this time no provision is requested for the "combined guide-internship" programme, pending practical experience to be gained from its initial operations for which an estimate of \$32,000 was approved for a period of six months during 1955. It is the intention of the Secretary-General to submit a report on the programme to the tenth session of the General Assembly, with such recommendations as he deems appropriate in the light of the experience gained.

(iv) *Losses on housing projects* . . . . . \$ 8,700  
1955: 9,600  
1954: 8,982

The agreement with Parkway Village Inc. has been renewed for a further period of four years upon expiry of the present contract on 30 September 1955. The terms remain substantially the same; the United Nations will continue to guarantee losses due to vacancies occasioned by termination, resignation or transfer of Secretariat members and members of delegations as well as accredited agencies. Every effort

## Section 16. Common services

\$3,690,700

(1955: \$3,625,000 1954: \$3,756,869)

The estimate for common services has been determined after a careful review of each item with particular emphasis on the extent to which the expenditure level under each heading is subject to administrative control. Provision is made for most items at either the same or a lower amount than in 1955 but a few items, particularly those relating to the maintenance and operation of the building, require increases. These result from the following factors:

1. The impact of activities such as the Visitors' Service on cleaning operations, and of the internal printing programme on paper procurement and equipment repair;
2. The need to keep the electrical and mechanical building operations equipment at a reasonable level of repair in order to avoid breakdowns and subsequent capital replacement;
3. The effect of increases in local wage rates and higher charges for certain services.

The increases resulting from (1) and (2) are related to a revenue producing activity or to savings elsewhere in the budget, while (3) is not subject to control by the Secretary-General.

## CHAPTER I

Communication services . . . . . \$490,000  
1955: 506,500  
1954: 516,439

(i) *Telephone services, including long distance* . . \$228,000  
1955: 228,500  
1954: 236,050

Expenditures for telephone services have stabilized over the past several years. Economies achieved through reductions in long distance calls and installations, removal and other service charges have been offset by small increases in charges for additional local messages resulting from a widening of the local dialling area.

The provision covers \$140,000 for the rental of basic equipment; \$75,000 for additional local messages; \$8,000 for installation, removal and other service charges; \$5,000 for toll and long distance calls.

(ii) *Cable, telegraph and wireless* . . . . . \$ 29,000  
1955: 33,000  
1954: 26,548

is made to keep losses to a minimum; on the basis of recent experience a provision of \$8,700 is proposed.

(v) *Grant to the International School* . . . . . \$ 7,400  
1955: 7,400  
1954: 7,400

A subsidy for 1956 towards the cost of rental of premises is proposed at the same level as that approved since 1953. The financial position of the International School has not improved and without a subsidy the continued existence of the school would be threatened. The number of pupils increased considerably in 1954, and additional premises had to be rented to accommodate the increase. A report on education problems will be made during the tenth session of the General Assembly, and will take into account such recommendations as may be made in this connexion by the International Civil Service Advisory Board which is studying the question in 1955. At that time, the Secretary-General may wish to make further proposals regarding this budgetary item.

The estimate includes \$15,000 for commercial cable, telegraph and wireless services; and \$14,000 for the rental of land lines, teleprinter and switching services, and the maintenance of the United Nations radio transmitter linking New York and Geneva. Provision is made for the use of these facilities for four hours a day.

The apparent increase over 1954 is due to a change to gross budgeting practice by which the cost of messages sent by United Nations relief agencies is included in this account, reimbursement by the agencies being brought in as miscellaneous revenue; it is estimated that the net figure under this head would be \$18,000. Even this figure is not strictly comparable with the 1954 figure, since the latter excludes the cost of messages sent over the commercial teleprinter by overseas offices which will not be charged with United Nations network costs in future.

(iii) *Postal services* . . . . . \$161,000  
1955: 170,000  
1954: 167,249

The estimate is based on the downward trend of postal expenditures and reflects the continuing administrative control over the mailing of documents and other bulk material. It provides for \$90,000 for public information activities and \$71,000 for all other categories of mail.

(iv) *Freight, cartage and express* . . . . . \$ 25,000  
1955: 24,000  
1954: 22,381

The estimate provides for the cost of shipments by surface means (except for the removal of household goods) and includes \$10,000 for the cost of shipments for the Department of Public Information and \$12,000 for other organizational requirements including cartage, rail freight and the purchase of materials for packing and crating. To simplify internal procedures, marine insurance will in future be charged to this account, and \$3,000 is included for that purpose.

(v) *Air freight* . . . . . \$ 47,000  
1955: 51,000  
1954: 64,211

The estimate which provides for the shipment of material by air, is based on the expenditure of \$40,000 for public information activities and \$7,000 for all other purposes.

## CHAPTER II

Rental and maintenance of premises . . . . .	\$2,219,800
1955:	2,162,300
1954:	2,243,835
(i) <i>Rental of premises</i> . . . . .	\$ 800
1955:	800
1954:	800

The estimate provides for the rental of a locker room in the Empire State Building used as a documents delivery room for the delegations situated there.

(ii) <i>Supplies for maintenance of premises</i> . . . . .	\$249,000
1955:	239,000
1954:	275,877

Provision is made for expendable supplies used for the maintenance of the buildings and grounds at Headquarters. The estimate comprises:

(a) \$198,000 for operational supplies including \$80,000 for air-conditioning supplies and replacement parts; \$45,000 for lamps and electrical equipment replacement parts; \$46,000 for plumbing, painting, carpentry and general maintenance supplies; \$25,000 for cleaning supplies; \$2,000 for miscellaneous expendable items;

(b) \$12,500 for the purchase of uniforms for guards, drivers and messengers;

(c) \$21,000 for towel and linen services, to provide hand roller towels in all buildings, to cover the cost of cleaning overalls for manual workers, and laundry services for the Health Service;

(d) \$5,500 to cover the cost of cleaning and pressing uniforms for guards, drivers and messengers;

(e) \$3,500 to cover the purchase of flags for use at Headquarters;

(f) \$8,500 to cover the purchase of such items as safety shoes and safety goggles, the repair of watch clocks, the maintenance of the automatic fire indicator and alarm system equipment and the cost of conference tickets, building passes and identity cards.

(iii) <i>Contractual services for the maintenance of premises</i> . . . . .	\$1,300,000
1955:	1,252,500
1954:	1,287,379

The estimate makes provision for the contractual labour costs of the cleaning, maintenance and operation of the buildings and grounds at Headquarters. The increase in the estimate above the 1954 expenditure and the 1955 appropriation is attributable to the following factors:

(a) The need to keep the buildings open seven days per week for the visitors service;

(b) Increased local wage rates;

(c) The increase in maintenance required to offset the cumulative effect of constant usage on mechanical and electrical equipment.

1954 expenditure did not include the cost of maintenance of the grounds.

The estimate comprises:

(1) \$216,500 for electrical maintenance. In 1954 an expenditure of \$210,317 was required under this heading, to maintain the electrical equipment in efficient operating condition and prevent breakdowns requiring extensive capital outlays for replacement. In addition to servicing all electrical fixtures the electricians maintain the motors operating water circulators, spray pumps, fire pump, heating units, blowers

and compressors. The increase over the 1954 expenditure results from the employment of an additional electrician required daily in connexion with the information briefings and motion pictures presented on an hourly basis to the public by the Department of Public Information;

(2) \$65,000 for elevator maintenance. The estimate provides for the maintenance of all elevators and escalators in the Secretariat, Library, General Assembly and Conference buildings. Effective March 1955 there has been a 9 per cent increase in the contract price. The expenditure in 1954 amounted to \$60,422;

(3) \$211,000 for the operation of elevators. Expenditures under this heading amounted to \$211,822 in 1954;

(4) \$736,000 for cleaning services. During the past year a comprehensive study of the cleaning programme was conducted. Competitive bids were received from representative companies and a new contract was drawn providing terms which are favourable for the New York area. Moreover, it is expected that the cost of cleaning will be reduced from the 1954 level of \$787,419 as a result of the review of cleaning standards and a revision of work schedules which was undertaken during 1954. The full extent of the economies thus achieved, however, has been offset by the increase in cleaning made necessary by the extensive use of the buildings, particularly at weekends. An increase in local wage rates for some categories of labour has also decreased the projected savings. The estimate provides \$224,000 for day cleaning, \$460,000 for night cleaning and \$52,000 for window cleaning;

(5) \$30,000 for ground maintenance. This estimate is based on a contractual arrangement covering the upkeep of the grounds including the pruning and spraying of trees and shrubs, mowing of the lawns, furnishing seeds and other materials, and the maintenance of the gravel paths, playground equipment, railing and other physical features of the grounds. The provision is maintained at the same level as 1955 pending the first full year of experience with this activity;

(6) \$41,500 for miscellaneous services. The estimate, which is based on actual expenditures in 1954, provides for the following: \$10,500 for carpet cleaning; \$4,500 for rubbish removal; \$1,000 for exterminating and disinfecting; \$1,500 to prevent rust and corrosion in the air-conditioning system; \$17,000 to reactivate the deodorizing canisters which are installed in the exhaust ducts of the lavatories and kitchen; and \$7,000 for an air filter servicing contract.

(iv) <i>Utilities</i> . . . . .	\$650,000
1955:	650,000
1954:	658,682

The estimate is based on experience. Provision is made for \$348,000 for electricity; \$285,000 for steam; \$3,000 for gas; and \$14,000 for water and sewage disposal.

(v) <i>Alterations to premises</i> . . . . .	\$ 20,000
1955:	20,000
1954:	21,097

The estimate provides for the rearrangement of office space as a result of departmental reorganizations. While every effort is made to utilize existing office layouts, efficient working relationships necessitate some adjustment.

## CHAPTER III

Stationery and office supplies . . . . .	\$300,000
1955:	300,000
1954:	299,202
(i) <i>Stationery and office supplies</i> . . . . .	\$100,000
1955:	102,500
1954:	95,373

The estimate comprises: \$19,000 for writing paper; \$73,000 for stock items, which include envelopes, stationery, desk accessories, pencils, pens and inks and non-stock items including non-standard binders, columnar pads, rubber stamps and forms; \$8,000 for machine accounting forms and supplies. Expenditure in 1954 was restricted because of deficiencies elsewhere in the section.

(ii) <i>Internal reproduction supplies</i> . . . . .	\$200,000
1955:	197,500
1954:	203,829

The slight increase over the 1955 estimate results from the increased internal printing of material which formerly was done on a contractual basis. The estimate provides \$65,000 for mimeograph paper; \$23,000 for photostat and microfilm supplies; \$35,000 for stencils, duplicator paper, plates and plate regraining; \$77,000 for index and cover paper and miscellaneous reproduction supplies.

## CHAPTER IV

Rental and maintenance of equipment . . . . .	\$540,000
1955:	538,000
1954:	513,138
(i) <i>Telecommunications supplies</i> . . . . .	\$ 68,000
1955:	69,000
1954:	68,289

Cost of telecommunications supplies is estimated as follows: \$32,000 for recording discs (40 per cent will be used for conference recording, 60 per cent for radio); \$4,000 for magnetic tape for use in radio and verbatim speech recording; \$32,000 for the normal replacement of worn parts, tubes, motors and other components for conference, radio and television equipment.

(ii) <i>Operation and maintenance of telecommunications equipment</i> . . . . .	\$406,000
1955:	406,500
1954:	382,767

The estimate provides for contractual services to operate and maintain the simultaneous interpretation and conference recording facilities and the studios, radio and television facilities used for public information activities. It provides for the same number of technicians to be regularly employed as in 1954. The expenditure figure for 1954 remained at a lower level than normally would be expected as a result of the replacement of a substantial number of technicians with extended seniority by men receiving a lower wage rate. The estimate anticipates a higher contractual rate of expenditure on behalf of these new men as their seniority increases. It comprises:

(a) \$196,000 for operation and maintenance of simultaneous interpretation facilities, conference control and master control equipment;

(b) \$156,000 for operation of radio studios and related broadcasting equipment;

(c) \$39,000 for the operation and maintenance of television equipment;

(d) \$15,000 for temporary staff required for the General Assembly.

(iii) <i>Rental of office and other equipment</i> . . . . .	\$ 27,000
1955:	27,000
1954:	23,893

The estimate covers actual contractual costs for the rental of accounting machine equipment amounting to \$25,950 and of other miscellaneous equipment (postal meters, addresso-

graphs, plate assemblers, fire alarms) at approximately \$1,550.

(iv) <i>Maintenance of office and other equipment</i> . . . . .	\$ 25,000
1955:	21,500
1954:	25,380

The estimate provides for the purchase of parts required to maintain dictating equipment, typewriters, calculating machines, coding machines and internal reproduction equipment. The increased rate of usage of internal reproduction equipment accounts for the higher estimate for this activity.

(v) <i>Local transportation</i> . . . . .	\$ 8,000
1955:	8,000
1954:	6,298

Provision is made under this heading for official transportation in the Headquarters area. It results from the suppression of the United Nations passenger car fleet in 1954. The estimate comprises \$3,000 for the hire of cars for official business; \$3,000 for the hire of a car for use by the President of the General Assembly; \$2,000 to cover the reimbursement of taxi fares when transportation is authorized for staff members on official business.

(vi) <i>Operation and maintenance of transportation equipment</i> . . . . .	\$ 6,000
1955:	6,000
1954:	6,511

The estimate provides for repairs, replacement of parts, gasoline, oil, and lubrication maintenance materials required for the upkeep of the transportation equipment owned by the United Nations. Apart from one passenger car retained for the use of the Secretary-General all such equipment is for non-passenger use.

## CHAPTER V

Other supplies and services . . . . .	\$130,900
1955:	108,200
1954:	152,878

(i) <i>Insurance</i> . . . . .	\$ 79,000
1955:	60,300
1954:	77,602

Provision is made for payment of premiums as follows: air travel (\$10,000); automobile liability, fire and theft (\$2,200); public liability (\$47,000); garage liability (\$900); fire and extended coverage on buildings (\$13,500); boiler and machinery (\$5,500). The increase in the requirement over previous years is due almost entirely to higher rates for public liability coverage based on underwriter review of experience with the large number of public visitors to the Headquarters buildings. Marine insurance costs (\$3,000 for 1956) are included in 1954 and 1955 figures, but for 1956 are included in item (iv) of chapter I.

(ii) <i>Miscellaneous supplies and services</i> . . . . .	\$ 36,000
1955:	32,000
1954:	59,553

The estimate covers the cost of various supplies and services not provided for elsewhere. The increase in the estimate is attributable to the need for producing machine recorded statistics for use in the publication of the *World Economic Report* and the *Fuel and Energy Series* in addition to the recurring requirement of the *Commodity Trade Statistics*. Provision for this purpose is made at \$15,000; other costs include \$4,000 for expendable supplies for the Health Service; \$4,000 for personnel advertising; \$13,000 for miscellaneous supplies and services such as ash trays for conference rooms, layout pads, the fees of credit reference agencies, and the flame-proofing of drapes and upholstery material.

(iii) <i>Periodicals and newspapers</i> . . . . .	\$ 15,900
1955:	15,900
1954:	15,723

## CHAPTER VI

<i>Ex Gratia</i> payments and miscellaneous claims and adjustments . . . . .	\$ 10,000
1955:	10,000
1954:	31,377
(i) <i>Ex gratia payments</i> . . . . .	\$ 9,000
1955:	9,000
1954:	21,285

The Secretary-General is authorized to make *ex gratia* payments under financial regulation 10.3. All such payments are

reviewed by the Board of Auditors. The 1954 figures includes \$5,241 in respect of payments at the European Office authorized by Headquarters.

(ii) <i>Miscellaneous claims and adjustments</i> . . . . .	\$ 1,000
1955:	1,000
1954:	10,092

Under the terms of financial regulation 10.4, the writing off of certain losses is permitted if the Secretary-General, after investigation, determines that the particular circumstances warrant such action. The Board of Auditors is provided with an annual statement of adjustments of this nature. Since an accurate forecast of requirements is not possible, only token provision is made.

## Section 17. Permanent equipment

\$180,000

(1955: \$171,600 1954: \$174,590)

Pending the possible development of a long-term plan for financing a comprehensive replacement programme for major categories of permanent equipment, which is under study, the 1956 estimates are limited to short-term requirements—that is, to the cost of replacement of only those items which have become completely worn out, and of limited purchases of additional equipment which will increase efficiency.

## CHAPTER I

Furniture, fixtures and equipment . . . . .	\$125,500
1955:	117,650
1954:	109,416
(i) <i>Furniture and fixtures</i> . . . . .	\$ 31,000
1955:	28,500
1954:	43,931

The estimate provides \$10,000 for the replacement of furniture which no longer is usable. A substantial amount of wooden furniture, including chairs, tables and bookcases, which was purchased second-hand in 1946, is still in service and is being replaced gradually as individual units deteriorate beyond repair. \$5,000 is provided for the replacement of outworn items such as filing cabinets, documents racks, stools, ladders, hand carts and smoking stands. \$10,000 is required for the replacement of carpeting, draperies and upholstery material in the Conference and General Assembly buildings. \$6,000 is provided for the purchase of specialized equipment, such as shelving, lockers, safes, and machine accounting record cabinets required to meet the growth of certain activities. Revenue from the sale of replaced furniture and fixtures is estimated at \$1,700.

(ii) <i>Office equipment</i> . . . . .	\$ 80,000
1955:	74,550
1954:	44,427

The estimate provides for the replacement of worn and obsolete office equipment and the purchase of new reproduction equipment. Replacement requirements will be large in 1956 since much of the office equipment will be ten years old and will have reached the optimum point, considering the cost of repairs and trade-in value, for disposal. The additional internal reproduction equipment is needed to handle the enlarged and more diversified internal printing programme.

Provision is made as follows:

(a) \$62,700 for the replacement of fifty electromatic typewriters (\$22,500); four portable typewriters (\$400); 115 manual typewriters (\$23,000); twenty electric calculators (\$13,000); ten electric adding machines (\$3,000); three stenotype machines (\$350); and three time stamps (\$450);

(b) \$1,600 for replacement of an automatic package tying machine and two motors for hydraulic jacks;

(c) \$14,000 for the purchase of new reproduction equipment which is comprised as follows: two justowriters (\$7,935); a heavy duty stitcher (\$2,500); a static eliminator; and an ink-drying device for the printing press (\$500); a collator-conveyer (\$1,600); and miscellaneous accessory equipment including mail trucks, bindery trucks and roller equipment (\$1,500);

(d) \$1,700 for additional office equipment including a square root calculating machine needed in statistical computation, and three manual adding machines for use in philatelic sales.

Revenue from the sale of replaced office equipment is estimated at \$6,500.

(iii) <i>Telecommunications equipment</i> . . . . .	\$ 14,500
1955:	14,600
1954:	21,058

The estimate reflects the continued need to replace various components of the conference and radio equipment which have been in use for almost ten years. A sum of \$10,500 is provided to replace worn-out amplifiers, microphones, turntables, plastic ear-pieces and head phones. An amount of \$4,000 is requested to purchase a tape duplication machine which will permit the distribution of some recorded radio programmes on tape rather than discs. This procedure will result in economies in mailing costs of approximately \$5,000 per year.

Revenue from the sale of replaced telecommunications equipment is estimated at \$800.

## CHAPTER II

Library books and equipment . . . . .	\$ 37,000
1955:	37,250
1954:	32,085

(i) <i>Library books and maps</i> . . . . .	\$ 35,000
1955:	35,250
1954:	30,282

The estimate includes \$15,000 for the purchase of approximately 3,300 new works, and older reference books; \$7,500 for continuations such as yearbooks and loose-leaf services; and \$12,500 for the binding of approximately 8,000 volumes of periodicals, United Nations documents and other loose materials.

(ii) <i>Library equipment</i> . . . . .	\$ 2,000
1955:	2,000
1954:	1,803

The estimate provides for the replacement of a card index cabinet, dictionary stands, ladders, and library trucks, and the purchase of new equipment necessary to meet the gradual growth of the collections. The needs in the latter category include a microfilm reader and cabinet, a map cabinet, a card index cabinet and similar items.

CHAPTER III

Information services equipment . . . . .	\$ 4,000
1955:	1,700
1954:	6,935

(i) <i>Photographic and motion picture equipment.</i>	\$ 4,000
1955:	1,700
1954:	6,935

The estimate makes provision for the purchase of equipment to replace worn-out and outdated cameras, lenses, and related equipment, as well as the purchase of specialized equipment considered indispensable for the type of production now being undertaken by the Department of Public Information.

CHAPTER IV

Other permanent equipment . . . . .	\$ 13,500
1955:	15,000
1954:	26,154

(i) <i>Transportation equipment . . . . .</i>	\$ 3,500
1955:	5,000
1954:	13,369

Provision is made for the replacement of two gasoline driven fork lifts by two electrically powered vehicles. These replacements are required for safety and health reasons.

Revenue from the sale of used equipment is estimated at \$400.

(ii) <i>Miscellaneous equipment . . . . .</i>	\$ 10,000
1955:	10,000
1954:	12,785

This estimate provides for the purchase of non-expendable items required for the operation and maintenance of the buildings and grounds. It includes:

- (a) \$6,000 for general maintenance of shop equipment. Of this sum \$2,000 is required for the replacement of worn-out equipment and \$4,000 is needed to procure special tools required to repair various types of machinery used in the operation of the building;
- (b) \$1,100 for the replacement of fire and safety equipment;
- (c) \$1,900 for the replacement of security equipment;
- (d) \$1,000 for the procurement of miscellaneous medical equipment and replacement of worn-out items used by the Health Service.

PART IV

EUROPEAN OFFICE OF THE UNITED NATIONS

\$5,555,000

(1955: \$5,406,000

1954: \$5,298,086)

Section 18. European Office of the United Nations

\$4,870,000

(1955: \$4,721,000

1954: \$4,625,151)

Pending the report of the Secretary-General's Survey Group, which visited the European Office in late March and April 1955, the present estimates are based on the extension through 1956 of the approved 1955 establishment, except for the inclusion of provision for the Narcotic Drugs Division (\$210,000 including common staff costs) and a transfer of three language posts from Headquarters (\$25,800). But for this change, the estimates would have shown a reduction of approximately \$87,000. The organization and functions of the European Office remain otherwise as described in the *Administrative Manual*, volume 1, Organization, and in the 1955 budget estimates.

The 1954 and 1955 comparative figures in this section have not been adjusted to reflect the transfer of the Narcotic Drugs Division owing to the difficulty of breaking down Headquarters allotments and accounts for this purpose.

The transfer of the Narcotic Drugs Division, and the possible future transfer of the Headquarters Transport and Communications Division, have given increased urgency to the question of a possible expansion of the internal printing facilities of the European Office, but no proposals on this point will be presented until a technical survey has been made.

CHAPTER I

General Services ..... \$2,385,120

1955: 2,362,500

1954: 2,335,493

(i) Established posts ..... \$2,143,920

1955: 2,141,700

1954: 2,129,167

Expenditure in 1954 was \$33,330 more than the estimate because the saving in turnover amounted to only some 2½ per cent. In view of this fact and in view of the fact that, as at Headquarters and elsewhere, in costing out existing posts no provision was made for increments arising after 1 January 1956, the deductions for savings on turnover in this chapter have been held at 4 per cent. It is doubtful if such a saving can in fact be achieved.

The increased provision in 1955 (\$2,141,700 as against an estimate of \$2,108,400 in 1954) was mainly attributable to within-grade increments and to a change in the accounting rate of exchange from 4.33 to 4.28, which had the effect of increasing the dollar value of General Service salaries which are fixed in Swiss francs.

Table 18-1. Office of the Director

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Under-Secretary, Director of the European Office	\$
		Salary.....	18,000
		Allowance.....	3,500
1	1	Deputy Director	
		Salary.....	18,000
		Allowance.....	3,000
		<i>Professional</i>	
1	1	Senior officer	15,000
1	1	Second officer	10,150
2	2	Assistant officer	11,440

Table 18-1. Office of the Director (Continued)

		General service (Dollar equivalent of local salary scale)		\$
2	2	Level 6		7,830
2	2	Level 5		7,020
1	1	Level 4		3,850
1	1	Level 3		3,690
12	12			22,390
Add: Cost-of-living adjustment.....				1,270
				23,660
Deduct: Adjustment for turnover of staff.....				102,750
				4,120
				TOTAL \$98,630

The above establishment covers the Office of the Director (four posts), the Office of the Deputy Director (who is in charge of Conference and General Services) (three posts), the Liaison Unit (four posts), and one clerical post for the Bureau of Missing Persons and Declaration of Death. The services of the Registrar of the Bureau are provided, as a part-time loan, under the item for consultants.

Table 18-2. Library

Number of established posts		Category and post level	Gross salaries	
1955	1956			
				\$
				<i>Professional</i>
1	1	Senior officer	15,000	
1	1	First officer	10,150	
1	1	Second officer	8,820	
1	1	Associate officer	7,330	
6	6	Assistant officer	32,500	
				73,800
				<i>General service</i>
				(Dollar equivalent of local salary scale)
				\$
2	2	Level 7	10,070	
4	4	Level 6	15,270	
6	6	Level 4	20,320	
1	1	Level 2	2,630	
23	23		48,290	
Add: Cost-of-living adjustment.....				2,140
				50,430
Deduct: Adjustment for turnover for staff.....				124,230
				4,710
				TOTAL \$119,260

Table 18-3. Conference and General Services

Number of established posts		Category and post level	Gross salaries	
1955	1956			
				\$
				<i>Professional</i>
2	2	Senior officer	26,690	
22	23	First officer	246,880	
37	39	Second officer	321,570	
7	7	Associate officer	46,910	
10	10	Assistant officer	60,110	
				702,160



Table 18-3. Conference and General Services (Continued)

Number of established posts		Category and post level	Gross salaries
1955	1956		
<i>General service</i> (Dollar equivalent of local salary scale)			
			\$
5	5	Level 7	24,920
10	10	Level 6	42,700
25	25	Level 5	102,180
34	34	Level 4	120,040
91	91	Level 3	273,290
110	110	Level 2	286,040
32	32	Level 1	67,080
385	388		916,250
Add: Cost-of-living adjustment .....			44,090
			960,340
Artisans, foremen, gardeners, etc. (including cost-of-living adjustment) .....			118,900
			1,781,400
Deduct: Adjustment for turnover of staff .....			71,760
<b>TOTAL</b>			<b>\$1,709,640</b>

Three translator posts are transferred from Headquarters mainly as a consequence of the transfer of the Narcotic Drugs Division. With this exception, no change is envisaged either in the organization or in the lines of authority for the various divisions which make up these services, the staffing and workload of which were described in pp. 65 and 66 of the 1955 budget estimates (A/2647).

In 1954 the workload of the Sales Section increased somewhat as did the value of sales receipts. The workload of the Buildings Management Division increased as the result of the establishment of a new United Nations radio network

link and the preparation of plans for a possible extension of the Palais for ITU and WMO. Workload of the other divisions was comparable to that in 1953.

Table 18-4. Administrative and Financial Services

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Principal officer	\$ 15,400
<i>Professional</i>			
2	2	Senior officer	26,500
2	2	First officer	21,080
4	4	Second officer	36,580
1	1	Associate officer	5,750
1	1	Assistant officer	5,750
			111,060
<i>General service</i> (Dollar equivalent of local salary scale)			
			\$
2	2	Level 7	10,420
5	5	Level 6	20,500
10	10	Level 5	36,770
10	10	Level 4	30,860
2	2	Level 3	5,990
2	2	Level 2	5,060
42	42		109,600
Add: Cost-of-living adjustment .....			4,750
			114,350
Deduct: Adjustment for turnover of staff .....			225,410
			9,020
<b>TOTAL</b>			<b>\$216,390</b>

The composition of these services was described on page 66 of the 1955 budget estimates (A/2647).

Table 18-5. Recapitulation

Service or Office	Number of posts		Gross salaries including cost-of-living for general service staff <sup>a</sup>	Adjustment for turnover of staff	Total
	1955	1956			
Office of the Director .....	12	12	\$ 102,750	\$ 4,120	\$ 98,630
Library .....	23	23	124,230	4,970	119,260
Conference and General Services .....	385	388	1,781,400	71,760	1,709,640
Administrative and Financial Services .....	42	42	225,410	9,020	216,390
<b>TOTAL</b>	<b>462</b>	<b>465</b>	<b>\$2,233,790</b>	<b>\$89,870</b>	<b>\$2,143,920</b>

<sup>a</sup> The cost-of-living adjustment for general service staff under chapter I amounts to \$52,410.

(ii) *Consultants* ..... \$ 4,700  
1955: 3,000  
1954: 4,558

The estimate includes \$3,700 in respect of the Bureau of Missing Persons for fees to the consultant who acts as the part-time Registrar of the Bureau. Due to the increase of the non-routine correspondence, provision is made for about twelve days a month as against eight in 1955 at the equivalent of the first officer daily rate of pay. The estimate also includes a provision of \$1,000 for other needs.

(iii) *Temporary assistance* ..... \$164,000  
1955: 145,800  
1954: 131,720

The estimate is based on the following assumptions:

(a) Apart from the local conference programme the only conferences requiring appreciable services will be those in

the standard programme of conferences, including the International Law Commission;

(b) That the session of the Economic and Social Council will be limited to four weeks;

(c) That all additional interpreters required for the session of the Economic and Social Council will be seconded by Headquarters;

(d) One interpreter will be seconded by Headquarters for the functional commission and for the International Law Commission;

(e) No provision is made for any substantial additional language requirements for ECE. Increased participation of Member States in the committee work of ECE has, however, led to an increasing need for simultaneous or semi-simultaneous interpretation and an increase in translation.

The estimate comprises the following amounts:

Visiting Conferences (including cost of Spanish translation)	1956	1955 approved estimate	1954 expenses
	\$	\$	\$
Economic and Social Council.....	32,500	32,500	53,153
Functional commission of ECOSOC....	23,500	23,700	
International Law Commission.....	12,000	12,500	
United Nations Congress on Prevention of Crime.....	-	9,000	1,746
Spanish translation.....	20,000	19,600	26,006
	88,000	97,300	80,905
<b>Local needs</b>			
Local conferences.....	16,000	13,800	17,543
Replacement of staff detailed to missions	8,000	-	-
Leave replacement and temporary addi- tions to strength.....	20,000	16,700	23,406
Provisions for training of translators (one three-month session for six translators).....	12,000	-	-
ECE interpretation.....	10,000	8,000	4,212
Visitors' services.....	10,000	10,000	5,654
	164,000	145,800	131,720

Estimates for Visiting Conferences are maintained at \$88,000, the level approved for the same conferences in 1955. The \$7,000 increase over comparable expenditure in 1954 is mainly due to the fact that provision for the functional commission of ECOSOC is based on a four-week session, whereas the 1954 session of the Statistical Commission was limited to three weeks.

The estimate for local conferences covers sessions of ECE, WHO (whose Assembly meets in Mexico in 1955), ILO, GATT and ICEM. The provision requested for leave replacement and temporary additions to the permanent establishment is put at \$20,000 in the light of 1954 experience. A sum of \$8,000 is requested for necessary replacement of secretarial staff detailed to missions, following the decision made in early 1955 to charge these costs to section 18 of the budget instead of to the mission concerned. A further sum of \$12,000 is requested to cover the costs of a three-month training course for six translators to be held in 1956, to test the capacity of the trainees before finally appointing them to Headquarters. The estimate for ECE interpretation is slightly increased to keep abreast of requirements in Russian interpretation.

(iv) *Overtime and night differential*..... \$ 12,000  
1955: 12,000  
1954: 11,241

(v) *Casual labour*..... \$ 53,000  
1955: 55,000  
1954: 52,278

In view of the general budgetary situation, it is proposed to continue the reduced cleaning standards introduced in 1953.

(vi) *Travel on official business*..... \$ 7,500  
1955: 5,000  
1954: 6,529

The estimate covers:

(a) Three journeys to Headquarters in connexion with Advisory Committee or General Assembly sessions and for consultations on current administrative problems;

(b) Journeys within Europe in respect of recruitment of staff, including staff for Headquarters and missions, procurement of supplies, contractual printing, including a steadily increasing volume of printing for Headquarters account, and representation of the Secretary-General at meetings of other international organizations in Europe.

## CHAPTER II

Information Centre ..... \$ 94,700  
1955: 96,500  
1954: 98,522

The 1956 budget estimates for the Information Centre are based on the work described on page 114 of the 1954 budget estimates and on a level of activity comparable to that provided for 1955. Following the \$6,400 reduction made by the General Assembly on the 1955 established post estimate for the Centre, and in accordance with the recommendation of the Advisory Committee on Administrative and Budgetary Questions, the technical unit of those posts set up in the 1955 budget estimates has been maintained and the number of established posts in the Centre has been reduced by one.

The Centre's establishment is subject to review depending on the outcome of the decisions to be made pursuant to the findings of the Survey Group.

(i) *Established posts*..... \$ 87,100  
1955: 89,900  
1954: 89,822

Table 18-6. Information Centre

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Principal officer	\$ 17,000
		<i>Professional</i>	
2	1	First officer	11,690
1	2	Second officer	18,920
2	1	Associate officer	7,600
			55,210
		<i>General service</i>	
		(Dollar equivalent of local salary scale)	
5	5	Level 5	\$22,490
1	1	Level 4	3,080
12	11		\$25,570
		Add: Cost-of-living adjustment.....	1,180
			26,750
		Technical unit (including cost-of-living).....	8,740
			90,700
		Deduct: Adjustment for turnover of staff.....	3,600
			TOTAL \$87,100

Revenue estimated at \$2,000 is expected to be derived from the joint technical service.

(ii) *Temporary assistance*..... \$ 500  
1955: 500  
1954: 1,841

(iii) *Overtime and night differential*..... \$ 100  
1955: 100  
1954: 43

(iv) *Travel on official business*..... \$ 1,000  
1955: 1,000  
1954: 732

(v) *Photographic supplies and services*..... \$ 500  
1955: 500  
1954: 311

(vi) *Radio services*..... \$ 5,000  
1955: 4,000  
1954: 5,423

These services are used by ILO and by WHO as well as by the United Nations Information Services. The increased provision requested for 1956 is based on 1954 experience.

(vii) <i>Miscellaneous supplies and services</i> . . . . .	\$	500
1955:		500
1954:		350

This item is to cover part-time information activities in Poland, which country has been included in the area covered by the Geneva Centre as a result of the closing of the Warsaw Centre.

## CHAPTER III

Joint Secretariat of the Permanent Central Opium Board and Drug Supervisory Body . . . . .	\$	56,370
1955:		54,500
1954:		57,668

A statement of the origin and functions of the Permanent Central Opium Board and the Drug Supervisory Body was included on page 115 of the 1954 budget estimates (A/2383). The common staff costs and common service expenses for the joint secretariat of the two bodies are provided under chapters V and VI of section 18. Documents, language and other facilities are provided out of chapter I of section 18.

The figures below are those presented by the Board, with the exception that (i) the estimate for established posts has been reduced by 4 per cent on account of assumed turnover in accordance with the practice adopted throughout the United Nations budget; (ii) the Secretary-General has omitted, pending the report of the Survey Group which was to review the matter in accordance with the Fifth Committee discussions in 1954, the post of Deputy-Secretary (P. 4). The Board has pressed strongly its request that this post, which fell vacant in 1952 and was filled again in June 1954 on a temporary basis, be included in the budget estimates under the heading "established posts". The reasons for the Board's action are set forth in document A/C.5/SR.444, pages 9-12, and A/C.5/615 distributed last year to the Fifth Committee of the General Assembly.

The estimates cover only the normal expenditure arising from the application of existing instruments, namely the 1925 and 1931 Conventions and the 1948 Protocol. Some preparatory work is required in order that the 1953 Opium Protocol may be effectively applied as soon as it comes into force, but no provision is included for expenditure which may arise from the Protocol. The Permanent Central Opium Board and Drug Supervisory Body estimate that these expenses could

Table 18-7. *Joint Secretariat of the Permanent Central Opium Board and Drug Supervisory Body*

Number of established posts		Category and post level	Gross salaries
1955	1954		
1	1	Principal officer	\$ 14,670
<i>Professional</i>			
1	1	Second officer	8,500
1	1	Associate officer	7,930
2	2	Assistant officer	11,000
			42,100
<i>General service</i>			
(Dollar equivalent of local salary scale)			
1	1	Level 6	\$ 5,380
1	1	Level 5	3,120
1	1	Level 4	4,060
8	8		12,560
Add: Cost-of-living adjustment . . . . .			410
			12,970
Deduct: Adjustment for turnover of staff . . . . .			55,070
			2,200
TOTAL			\$52,870

amount to approximately \$18,000. The Secretary-General feels that it would be preferable to meet such extraordinary expenses in accordance with the procedure laid down in the General Assembly resolution relating to unforeseen and extraordinary expenses.

(i) <i>Established posts</i> . . . . .	\$	52,870
1955:		51,000
1954:		51,074
(ii) <i>Temporary assistance</i> . . . . .	\$	1,000
1955:		1,000
1954:		6,132
(iii) <i>Travel on official business</i> . . . . .	\$	2,500
1955:		2,500
1954:		462

The estimate provides for the possibility of two journeys outside Europe and two journeys within Europe.

## CHAPTER IV

Secretariat of the Economic Commission for Europe . . . . .	\$985,000
1955:	985,000
1954:	937,188

Despite a workload greater than in past years, no increase is proposed in the number or level of posts in the secretariat for the Economic Commission for Europe. To keep the estimate at the 1955 level, it has been necessary to assume a slightly higher percentage for saving on turnover of staff than the 5 per cent taken in of the United Nations budget estimates. The establishment will, however, be reviewed in the report of the Survey Group.

The increase in the Secretariat's responsibilities under the work programme confirmed by the Commission at its tenth session in March 1955 is mainly in respect of:

(a) The need, under the auspices of the Committees, to assist Governments in arranging exchanges of information on scientific-technical and statistical questions, while continuing the regular work of a more purely economic nature (Resolution No. 1 adopted at the tenth session); this is likely to increase the workload in the Divisions of Industry, Agriculture, Transport and Timber;

(b) The continuation of the special work undertaken regarding Southern European Development, which involves an increasing burden on the staff, particularly that of the Research and Planning Division;

(c) The intensified work on trade being done under the auspices of the Committee on Development of Trade, now made a separate item on the work programme. This is being conducted as a function of the Office of the Executive Secretary, assisted by the other Divisions, particularly Research and Planning, without creating any special unit for this purpose;

(d) The expanded work programme of the Conference of European Statisticians, which is constituting more of a strain on staff resources than in the past.

The increase in the workload of the ECE secretariat can, to some extent, be judged from the increase in the number of meetings, for the preparation and servicing of which the secretariat is responsible, and the growing participation in these meetings by all countries taking part in the work of ECE. The number of meetings (half-day basis) held in recent years is as follows:

1952.....	412
1953.....	468
1954.....	527

and for 1955 an even higher total is likely.

The secretariat hopes to be able to absorb these increased responsibilities by obtaining the approval of Governments for a concentration of efforts on projects of primary urgency and importance on which tangible progress could reasonably be expected to be achieved in the near future. But even so it will probably be necessary to postpone work on some projects considered by Governments to deserve high priority.

(i) <i>Established posts</i> .....	\$945,000
1955:	940,000
1954:	908,152

Table 18-8. Secretariat of the Economic Commission for Europe

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Executive Secretary	\$
		Salary.....	18,900
		Allowance.....	3,500
4	4	Director	63,200
2	2	Principal officer	28,700
<i>Professional</i>			
10	10	Senior officer	129,430
11	11	First officer	106,590
23	23	Second officer	198,570
10	10	Associate officer	63,540
14	14	Assistant officer	72,470
			684,000
<i>General service</i>			
<i>(Dollar equivalent of local salary scale)</i>			
			\$
15	15	Level 6	66,440
21	21	Level 5	82,780
35	35	Level 4	128,980
9	9	Level 3	25,360
155	155		303,560
Add: Cost-of-living adjustment .....			13,760
			317,320
			1,001,320
Deduct: Adjustment for turnover of staff .....			56,320
			945,000
TOTAL \$			945,000

The Office of the Executive Secretary comprises the Executive Secretary, four professional and eight secretarial and clerical posts. The functions of this office remain essentially the same as those described in the *Administrative Manual*, volume I, Organization. It also has particular responsibility for servicing the *Committee on the Development of Trade* and for the technical assistance item on the work programme "Co-operation in the Technical Assistance Programme".

The *Research and Planning Division* headed by a Director, consists, in addition, of thirty-four professional and twenty-seven secretarial and clerical posts (including five professional assistants).

The *Transport Division* headed by a Director, consists, in addition, of twelve professional and eleven secretarial and clerical posts (including one professional assistant).

This Division is now, by decision of the Inland Transport Committee, since the beginning of 1955, not only to submit

to the Committee and its sub-organs the facts and data as they come in from Governments, but also to analyse them and suggest conclusions more than was the practice in the past.

The *Industry Division*, headed by a Director, comprises in addition twenty-one professional and twenty-five secretarial-clerical posts (including three professional assistants).

The remaining two Divisions are the *ECE/FAO Timber* and *ECE/FAO Agriculture Divisions*. By agreement with the United Nations Food and Agriculture Organization the professional staff of these Divisions is furnished by that agency, while the ECE budget provides only for secretarial-clerical staff.

Work on agriculture has increased as a result of the fact that the Committee on Agriculture has now decided to meet twice a year and that in addition to the Working Party on Perishable Foodstuffs, new Working Parties have been set up on Mechanization in Agriculture and on Standardized contracts for sale of selected agricultural products (work on grains and citrus fruits starts in 1955).

Details of the work programmes of the various divisions will be found in the annual report of the Commission to the Council (document E/2706-E/ECE/203).

(ii) <i>Consultants</i> .....	\$ 4,000
1955:	5,000
1954:	3,105

(iii) <i>Temporary assistance</i> .....	\$ 10,000
1955:	14,000
1954:	2,712

(iv) <i>Overtime and night differential</i> .....	\$ 1,000
1955:	1,000
1954:	969

(v) <i>Travel on official business</i> .....	\$ 25,000
1955:	25,000
1954:	22,250

#### CHAPTER V

Narcotic Drugs Division .....	\$187,910
1955:	—
1954:	—

The comparative 1954 and 1955 figures are included in the Headquarters figures in part III of the budget estimates.

(i) <i>Established posts</i> .....	\$185,310
1955:	—
1954:	—

The Narcotic Drugs Division has been transferred to the European Office in the summer of 1955. The Division will retain its substantive responsibility to the Under-Secretary for Economic and Social Affairs but will be administratively part of the European Office. The completion of the reorganization of the work of the Division has allowed a reduction of three general service posts in 1956. As the general service salary levels in Geneva do not correspond with those in New York, a strict comparison of the 1956 and 1955 levels is not possible. Accordingly, the thirteen general service posts in 1955 (at Headquarters) are shown in total in the table below.

Table 18-9. Secretariat of the Division of Narcotic Drugs

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Director	\$
		Salary.....	17,400
		Allowance.....	500
		<i>Professional</i>	
3	2	Senior officer	27,500
3	3	First officer	35,560
3	4	Second officer	35,290
4	4	Associate officer	25,650
2	2	Assistant officer	12,000
		<i>General service</i>	
		(Dollar equivalent of local salary scale)	\$
	3	Level 6	14,980
	3	Level 5	12,670
	3	Level 4	7,560
	1	Level 3	2,260
29	26		37,470
Add: Cost-of-living adjustment.....			1,880 39,350
			193,250
Deduct: Adjustment for turnover of staff.....			7,940
			TOTAL \$185,310

(ii) Overtime and night differential..... \$ 100  
1955: —  
1954: —

Token provision is requested.

(iii) Travel on official business..... \$ 2,500  
1955: —  
1954: —

Provision is requested for one journey to New York and return, two or three short journeys in Europe, and one journey to the Near East.

## CHAPTER VI

Common staff costs..... \$671,000  
1955: 655,200  
1954: 637,488

The 1954 and 1955 figures have not been adjusted in respect of the Headquarters figure for the Narcotic Drugs Division, which cannot readily be determined.

(i) Travel and removal expenses of staff and dependants..... \$ 32,000  
1955: 32,000  
1954: 32,774

(ii) Installation payments..... \$ 15,000  
1955: 15,000  
1954: 20,549

(iii) Separation payments..... \$ 40,000  
1955: 30,000  
1954: 47,280

Expenditure for 1954 exceeded the estimates as a result of termination actions which followed the review of staff contracts. A similar situation is foreseen for 1955 and 1956.

(iv) Contributions to Joint Staff Pension Fund.. \$411,000  
1955: 390,000  
1954: 376,538

The provision requested for 1956 is based on the 1955 level with an addition in respect of the Narcotic Drugs Division staff.

(v) Repatriation grants..... \$ 20,000  
1955: 20,000  
1954: 17,652

(vi) Children's allowances..... \$100,000  
1955: 100,000  
1954: 97,478

(vii) Medical insurance..... \$ 15,000  
1955: 16,000  
1954: 14,344

(viii) Travel on home leave..... \$ 30,000  
1955: 42,000  
1954: 23,930

The estimate is based on 1953 experience with an adjustment to take account of changes which have taken place since in the composition of the staff, including the transferred Narcotic Drugs Division staff.

(ix) Staff training..... \$ 6,000  
1955: 7,500  
1954: 5,415

(x) Staff welfare..... \$ 1,000  
1955: 1,000  
1954: 977

(xi) Contributions to State social insurance..... \$ 1,000  
1955: 1,700  
1954: 551

This item relates to part-time staff who are not covered by the United Nations Joint Staff Pension Fund, and who are therefore compulsorily insured under Swiss State social insurance schemes.

## CHAPTER VII

Common services..... \$389,000  
1955: 389,400  
1954: 423,404

(i) Telephone services (excluding long distance) \$ 21,000  
1955: 19,000  
1954: 20,975

The estimate has for some years been held at \$19,000 in the absence of reliable experience of costs of a typical conference programme in the Palais des Nations. On the basis of the 1953 and 1954 experience, an increase to \$21,000 is proposed for 1956.

(ii) Cables, telegraph, wireless and long-distance telephone..... \$ 12,500  
1955: 9,500  
1954: 17,520

The 1954 expenditure includes teleprinter charges amounting to approximately \$5,000. These costs have since been eliminated as a result of the introduction of a United Nations radio link between New York and Geneva. The increase in the provision requested for 1956 over the 1955 approved estimate is attributable to the absorption in this account of all relay charges (cables and telex) on messages sent from Headquarters through the new radio link New York-Geneva. These payments were in the past charged back to the Headquarters accounts.

(iii) Postal services..... \$ 53,000  
1955: 53,000  
1954: 54,888

(iv) Telecommunications supplies..... \$ 6,500  
1955: 4,500  
1954: 2,826

The estimate covers purchase of sound recording discs for the conference programme (\$2,000) and spare parts for maintenance of simultaneous interpretation equipment (\$250). It also covers the cost of spare parts and various operating costs at the Palais and at Prangins for the telecommunications station (\$4,250), a new item.

(v) <i>Contractual services for maintenance of premises</i> .....	\$ 70,500
1955:	68,000
1954:	94,751

The 1956 estimate includes a non-recurrent provision of \$8,500 for replacement of three twenty-year old electrical relief batteries and for replacement of tubes on two central heating boilers, plus \$62,000 for current maintenance. It is anticipated that an annual sum of that order will be necessary to keep the building in proper repair in the immediate future.

(vi) <i>Utilities</i> .....	\$ 49,000
1955:	56,000
1954:	47,655

The reduction in the 1956 estimate is largely due to the reduction in the price of fuel oil.

(vii) <i>Stationery and office supplies</i> .....	\$ 32,000
1955:	35,500
1954:	27,835

The estimate provides for purchases equal to one year's consumption, at current prices. Expenditure for 1954 was exceptionally low as part of that year's consumption was met out of current stocks, the level of which was felt to be unnecessarily high.

(viii) <i>Internal reproduction supplies</i> .....	\$ 88,000
1955:	93,500
1954:	98,074

The estimate provides for purchases somewhat less than one year's consumption at current prices, as it is considered that stocks can be run down a little.

(ix) <i>Rental of office and other equipment</i> .....	\$ 15,500
1955:	16,000
1954:	16,420

The estimate provides for repairs to furniture (\$6,000), the need for which increases in view of the very small replacement programme, and the upkeep of machines (\$9,500).

(x) <i>Operation and maintenance of transport equipment</i> .....	\$ 2,400
1955:	3,500
1954:	2,386

The 1956 estimate is based on the assumption that one of the existing cars will be replaced (cf. item (vi) chapter VIII). Provision for repairs is therefore limited to \$800. The remainder of the estimate provides for gasoline, oil, tires, and uniforms for chauffeurs.

(xi) <i>Freight, cartage and express</i> .....	\$ 15,000
1955:	11,500
1954:	17,900

The estimate is based on experience over the past four years (\$12,797 in 1951, \$16,098 in 1952, \$11,330 in 1953, and \$17,900 in 1954).

(xii) <i>Air freight</i> .....	\$ 1,000
1955:	1,000
1954:	875

(xiii) <i>Insurance</i> .....	\$ 6,700
1955:	5,500
1954:	6,324

The estimate covers property insurance, third-party insurance on motor vehicles, and public liability insurance.

(xiv) <i>Cafeteria</i> .....	\$ 1,400
1955:	1,200
1954:	2,374

Provision is made for replacements of crockery and for repairs to various items of kitchen equipment.

(xv) <i>Miscellaneous supplies and services</i> .....	\$ 4,800
1955:	4,700
1954:	6,596

The estimate covers expenditure for miscellaneous press advertisement, reproduction of postcards for sale and other minor requirements.

(xvi) <i>Medical supplies and services</i> .....	\$ 9,700
1955:	7,000
1954:	6,005

The estimate covers supplies and outside examinations and replacements for clinic staff (\$3,950). It also covers medical assistance in the clinic (\$5,750). The costs are charged to this account for convenience of recovery from other participating organizations, who together bear two-thirds of the expense. The increase in the provision for medical assistance was found unavoidable. Consideration is being given to the substitution of the present system of part-time medical assistance by a full-time medical assistant.

## CHAPTER VIII

Permanent equipment .....	\$100,900
1955:	177,900
1954:	135,388

(i) <i>Improvements to premises</i> .....	\$ 12,700
1955:	76,500
1954:	20,232

(a) \$7,500 for the modernization of a further passenger lift (No. 4 in the Secretariat building).

(b) \$3,400 for replacement of the "line" through which electricity is provided into the kitchen of the Assembly restaurant.

(c) \$1,800 for improvement of the lighting installation in the Library.

The 1955 figure includes a sum of \$65,000 in respect to the installation of an air conditioning plant in the Palais des Nations.

(ii) <i>Furniture and fixtures</i> .....	\$ 19,500
1955:	19,000
1954:	32,325

The estimate includes \$12,000 for the replacement of worn-out furniture and \$7,500 for the purchase of various fixtures such as shelving, ashtrays, filing cabinet and kardex equipment and medical equipment.

(iii) <i>Office equipment</i> .....	\$ 29,200
1955:	17,500
1954:	32,636

This estimate covers: replacement of thirty-six typewriters with non-standard keyboards by fifteen electric typewriters and twenty-one standard typewriters (\$8,900); replacement of adding and calculating machines (\$4,000); purchase of a cheque-writing machine (\$2,400) and photo-copying machine (\$2,100). Provision is also made for the purchase of an automatic collating machine (\$9,000), a binding machine (\$1,400) and a paper folding machine (\$1,400). This equipment will increase the capacity and speed of the reproduction services and will allow them to handle the additional workload arising from the transfer to Geneva of the Narcotic Drugs Division without increase in staff costs.

(iv) <i>Telecommunications equipment</i> .....	\$ 1,800
1955:	30,400
1954:	21,361

The figures shown for 1954 and 1955 related mostly to construction expenses of a radio transmitter. The 1956 estimate provides for the purchase of a converter, through which considerable savings in transmitting time will be achieved on all cables relayed by Geneva.

(v) <i>Library books and maps</i> .....	\$ 22,000
1955:	22,000
1954:	21,340

The estimate is required, together with an expected \$13,000 income from the Library Endowment Fund, for the following:

	From the Budget	From the Endowment Fund
	\$	\$
Purchases.....	3,000	5,000
Subscription.....	7,000	2,500
Binding.....	12,000	3,500
Equipment.....	—	2,000
(vi) <i>Transportation equipment</i> .....		\$ 3,200
	1955:	3,500
	1954:	1,811

It is proposed to replace a small station wagon bought in 1947. An offsetting income of \$800 in respect of the trade-

in value of the old car is included under the heading of miscellaneous revenue.

(vii) <i>Miscellaneous equipment</i> .....	\$ 12,500
	1955: 9,000
	1954: 5,683

The estimate covers: replacement of delegates' restaurant tables, chairs, and curtains (\$3,200); replacement of the electric range in the kitchen (\$3,500); replacement of a glass-washing machine and kitchen appliances (\$1,900); purchase of a dishwasher (\$1,700), and of various items of equipment for reproduction, distribution, printing and medical services (\$1,700) and for maintenance of the gardens (\$500).

### Section 19. Office of the United Nations High Commissioner for Refugees

**\$685,000**

(1955: \$685,000

1954: \$672,935)

The 1956 estimates for the Office of the High Commissioner for Refugees are based on the same total establishment of 107 posts as that approved for 1954 and 1955. It is proposed, however, to strengthen the Headquarters Office by transferring one second officer post and one general service post from the branch offices strength to Headquarters.

By resolution 832 (IX), the General Assembly authorized the High Commissioner, in accordance with his Statute, to undertake a programme designed to achieve permanent solutions within the period of his current mandate for the refugees included within the proposals of his Report to the General Assembly at its ninth session (A/2648, chap. IV, sect. 4, and A/2648, Add.2, paras. 1 to 11).

All costs connected with these activities, including the related administrative expenses, are at present charged against voluntary funds accounts.

#### CHAPTER I

Headquarters Office of the High Commissioner . . \$319,400  
1955: 306,300  
1954: 308,488

(i) *Established posts* .....

	\$291,300
	1955: 277,700
	1954: 282,543

Table 19-1. Headquarters Office of the High Commissioner for Refugees

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	High Commissioner	
		Salary .....	23,000
		Allowance .....	7,000
1	1	Deputy High Commissioner	
		Salary .....	18,000
		Allowance .....	2,000
1	1	Principal officer	14,670
		<i>Professional</i>	
2	2	Senior officer	26,000
7	7	First officer	72,230
2	3	Second officer	21,740
2	2	Associate officer	13,070
4	4	Assistant officer	23,500
			221,210
		<i>General service</i>	
		(Dollar equivalent of local salary scale)	
			\$
1	1	Level 7	4,686
3	3	Level 6	12,102
3	3	Level 5	10,611
14	15	Level 4	45,833
2	2	Level 3	5,118
43	45		78,400

Table 19-1. Headquarters Office of the High Commissioner for Refugees (Continued)

Add: Cost-of-living adjustment .....	3,840	82,240
		303,450
Deduct: adjustment for turnover of staff .....		12,150
		TOTAL \$291,300

(ii) *Consultants* .....

	\$ 3,000
	1955: 2,000
	1954: 2,761

Provision is requested for special studies or reports on matters which are the concern of the Office of the High Commissioner but for which special qualifications may be needed.

(iii) *Temporary assistance* .....

	\$ 4,000
	1955: 5,500
	1954: 2,581

Provision is made for partial replacements of general service staff on sick or maternity leave and for additional help during peak periods of work.

(iv) *Overtime* .....

	\$ 100
	1955: 100
	1954: 28

A token provision is requested.

(v) *Travel on official business* .....

	\$ 21,000
	1955: 21,000
	1954: 20,575

The estimate is based on 1954 expenditures.

#### CHAPTER II

Branch offices .....

	\$365,600
	1955: 378,700
	1954: 364,447

A review of the level of grading of posts in the branch offices has resulted in the downgrading of one senior officer post to first officer.

With the rearrangement of work between branch offices and Headquarters, the distribution of posts as between offices is as shown in the table below. However, the High Commissioner wishes, as in the past, to retain the possibility of transferring posts between offices as dictated by circumstances.

(i) *Established posts* .....

	\$249,700
	1955: 267,300
	1954: 253,343

Table 19-2. Branch offices of the High Commissioner

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Principal officer	\$ 15,400
<i>Professional</i>			
6	5	Senior officer	66,690
2	3	First officer	28,390
8	7	Second officer	50,700
1	1	Associate officer	5,750
7	7	Assistant officer	34,000
			200,930
Deduct: Differentials (net result of plus or minus differentials at branch offices)			6,540
			194,390
Add: Cost-of-living adjustments at branch offices			1,500
			195,890
39	38	<i>General service</i>	67,520
64	62		263,410
Deduct: Adjustment for turnover of staff			13,710
			TOTAL \$249,700

(ii) Consultants ..... \$ 1,000  
 1955: 1,000  
 1954: 400

Provision is requested for making special studies or reports by local experts and voluntary societies on matters where particular local knowledge is necessary.

(iii) Temporary assistance ..... \$ 3,000  
 1955: 3,000  
 1954: 3,184

The estimate provides for sick-leave replacements of general service staff and for peak periods of work; for small offices leave of considerable duration is difficult to absorb.

(iv) Overtime and night differential ..... \$ 700  
 1955: 700  
 1954: 717

(v) Travel on official business ..... \$ 22,000  
 1955: 22,000  
 1954: 19,640

Experience has confirmed that the staff of the local offices must, to be fully effective, be given facilities to travel within their areas to the places where refugees are located.

The 1956 estimates for the following items of expenditure for the branch offices for common staff costs, common service costs and permanent equipment, are based on 1954 experience

as amplified by knowledge of specific entitlements etc. It is noted that, to a large extent, stationery is drawn from the Geneva Office stocks. As regards permanent equipment, it is proposed to replace one car bought in 1952. An amount of \$750 in respect of the trade-in value of the old car is included under the heading of miscellaneous revenue.

(vi) Travel and removal of staff and dependants	\$ 4,500
1955:	3,000
1954:	4,422
(vii) Installation payments	\$ 1,500
1955:	1,500
1954:	1,353
(viii) Separation payments	\$ 3,000
1955:	1,500
1954:	9,029
(ix) Contributions: Joint Staff Pension Fund	\$ 30,000
1955:	28,000
1954:	27,689
(x) Children's allowances	\$ 7,000
1955:	7,000
1954:	5,282
(xi) Medical insurance	\$ 3,500
1955:	3,500
1954:	3,068
(xii) Home leave	\$ 3,000
1955:	2,000
1954:	2,687
(xiii) Communication services	\$ 9,500
1955:	9,500
1954:	10,103
(xiv) Rental and maintenance of premises	\$ 13,000
1955:	16,500
1954:	11,129
(xv) Stationery and office supplies	\$ 2,300
1955:	2,300
1954:	1,815
(xvi) Operation and maintenance of transport	\$ 5,400
1955:	5,400
1954:	4,917
(xvii) Miscellaneous supplies and services	\$ 2,500
1955:	2,500
1954:	1,770
(xviii) Permanent equipment	\$ 4,000
1955:	2,000
1954:	3,899

Level of post	Athens	Bangkok	Bogotá	Bonn	Brussels	Cairo	The Hague	London	Munich (sub-office)	New York	Paris	Rome	Vienna	Total by grade
Principal officer	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Senior officer	-	1	-	1	-	-	-	-	-	-	1	1	1	5
First officer	1	-	-	-	1	-	-	-	-	1	-	-	-	3
Second officer	-	-	-	1	1	1	-	1	1	-	-	1	1	7
Associate officer	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Assistant officer	1	-	-	1	-	1	-	-	-	1	1	1	1	7
SUB-TOTAL	2	1	1	3	2	2	1	1	1	2	2	3	3	24
<i>General service</i>														
Professional assistant or principal clerk	-	-	-	1	2	-	-	-	-	-	-	-	-	3
Senior clerk or Administrative assistant	2	-	-	2	-	-	-	1	-	-	2	1	1	9
Clerk or secretary	-	1	1	1	1	1	1	-	1	1	1	1	3	13
Stenographer	1	-	-	1	2	-	-	-	-	-	1	2	-	7
Junior clerk, chauffeur, etc.	1	-	-	1	1	-	-	-	1	-	-	1	1	6
TOTAL STAFF	6	2	2	9	8	3	2	2	3	3	6	8	8	62



PART V

INFORMATION CENTRES

(exclusive of the Information Centre at Geneva)

Section 20. Information Centres

\$940,000

(1955: \$905,100 1954: \$852,978)

The system of information centres, as approved by the General Assembly in resolution 13 (I) and resolution 595 (VI), has continued to function as described in the last budget estimates. There are now twenty Information Centres in all parts of the world and four information officers stationed at Bangkok, Djakarta, Manila and Santiago (Chile).

Pending the conclusion of the Secretary-General's survey of overseas offices including the Information Centres, no major changes are proposed, the estimates now submitted being on the same basis as those for 1955, apart from a request for three general service posts.

In the implementation of the policies described in the 1955 estimates, efforts will be made to achieve even fuller use of material closely adapted to regional and national needs and interest.

Similarly, continued emphasis is being given to producing United Nations publications in non-official languages, and the Department aims at eventual publication of basic United Nations material in all principal languages.

In the visual field the Centres co-operated closely in the Department's efforts to promote external production of photographs, film-strips, exhibitions, feature films, documentary and educational films and features for television and motion picture audiences. Information departments of Member States and professional organizations have given encouraging assistance in this direction.

The responsibilities of the Centres for coverage of conferences of United Nations interest and of field activities such as the work of Technical Assistance experts, increased further during the year.

During the latter part of 1955, the Centres will devote much of their time to stimulating, co-ordinating and assisting in commemorations of the Tenth Anniversary which are likely to be much more widespread, meaningful and varied than the usual United Nations Day observances. Publicity for the San Francisco commemoration is an important part of the work. The Geneva Conference on Peaceful Uses of Atomic Energy will also call for special efforts on the part of the Centres before, during and after the Conference.

In connexion with the Tenth Anniversary, new national committees have been formed in several countries and many non-governmental organizations are showing much keener interest than usual. The Centres will make every effort to support and maintain this interest.

The Centres maintain and seek every opportunity to develop close operational co-ordination with other United Nations and specialized agency offices in their areas. In addition to normal co-ordination such as co-operation in common information projects, combined mailing lists, and uniform practices on printing and translation, the Centres make arrangements wherever possible for mutual assistance, especially in the preparation of articles, photographs and films.

The increase in the budget estimates above the 1955 figures is reflected in chapter I (salaries and wages) and chapter II (common staff costs) and is due mainly to (1) request for three new clerical posts, (2) upward adjustment of the salary differential in Karachi and Prague, (3) home leave travel, and (4) expenses consequent upon contemplated movements of staff during 1956 (which are reflected in the accounts for installation and separation payments, repatriation grants, travel and removal of staff and dependants).

CHAPTER I

Salaries and wages .....	\$556,500
	1955: 546,900
	1954: 487,153
(i) Established posts .....	\$495,600
	1955: 490,050
	1954: 430,201

Table 20-1. Information Centres

Number of established posts		Category and post level	Gross salaries
1955	1956		
4	4	Principal officer	\$ 54,260
		<i>Professional</i>	
7	7	Senior officer	93,690
19	19	First officer	200,740
7	7	Second officer	64,430
1	1	Associate officer	7,870
			420,990
		Deduct: Salary differentials <sup>1</sup> .....	9,670
			411,320
		Add: Cost-of-living adjustments <sup>2</sup> .....	7,880
			419,160
		<i>General service</i>	
		(Dollar equivalent of local salary scales except in Washington and Monrovia, where salaries are paid in US dollars)	
36	39	Office assistant	97,040
74	77		516,200
		Deduct: Adjustment for turnover of staff .....	20,600
			TOTAL \$495,600

<sup>1</sup> Differentials applicable to 75 per cent of base salaries are as follows: Athens: minus 20 per cent; Cairo: minus 10 per cent; Copenhagen: minus 30 per cent; Karachi: plus 40 per cent; London: minus 25 per cent; Manila: plus 40 per cent; Mexico: minus 10 per cent; Moscow: plus 25 per cent; New Delhi: minus 10 per cent; Prague: plus 20 per cent; Sydney: minus 20 per cent; Teheran: minus 30 per cent.

<sup>2</sup> Cost-of-living adjustment of 10 per cent of 75 per cent of base salary as adjusted by differential, subject to ceiling: Athens, London, Monrovia, Paris, Sydney and Washington.

Three new posts are requested for 1956 in the general service category, one each for the Information Centres at Karachi, New Delhi and Paris, respectively.

The distribution of the seventy-seven posts by Centres is as follows:

- Athens*: two posts—one first officer and one office assistant;  
*Belgrade*: two posts—one first officer and one office assistant;  
*Bogotá*: two posts—one first officer and one office assistant;  
*Buenos Aires*: four posts—one senior officer, one first officer and two office assistants;  
*Cairo*: five posts—one senior officer, one first officer, one second officer and two office assistants;  
*Copenhagen*: four posts—one senior officer, one first officer and two office assistants;  
*Karachi*: four posts—one first officer, one second officer and two office assistants;  
*London*: seven posts—one principal officer, one first officer, one second officer and four office assistants;  
*London—United Nations Postal Administration and Travel Unit*: two posts—one associate officer and one office assistant;  
*Mexico City*: five posts—one senior officer, one first officer, one second officer and two office assistants;

*Monrovia*: two posts—one first officer and one office assistant;

*Moscow*: six posts—one principal officer, one first officer, one second officer and three office assistants;

*New Delhi*: five posts—one senior officer, one first officer and three office assistants;

*Paris*: seven posts—one principal officer, one first officer, one second officer and four office assistants;

*Prague*: two posts—one first officer and one office assistant;

*Rio de Janeiro*: four posts—one senior officer, one first officer and two office assistants;

*Shanghai*: six posts—one principal officer, one first officer (presently assigned to Djakarta), one second officer (presently assigned to Manila) and three office assistants;

*Sydney*: two posts—one first officer and one office assistant;

*Teheran*: two posts—one first officer and one office assistant;

*Washington*: four posts—one senior officer, one first officer and two office assistants.

Table 20-2. Recapitulation. Established posts

Information centre	Posts		Salaries			Adjustment for turnover of staff	Total
	1955	1956	Professional	General service	Total		
			\$	\$	\$	\$	\$
Athens.....	2	2	8,640	1,120	9,760	390	9,370
Belgrade.....	2	2	10,920	680	11,600	460	11,140
Bogotá.....	2	2	9,460	3,800	13,260	530	12,730
Buenos Aires.....	4	4	20,830	4,640	25,470	1,020	24,450
Cairo.....	5	5	29,800	5,210	35,010	1,400	33,610
Copenhagen.....	4	4	18,630	3,900	22,530	900	21,630
Karachi.....	3	4	24,080	2,800	26,880	1,070	25,810
London.....	7	7	31,650	6,740	38,390	1,530	36,860
London—UN Postal Administration and Travel Unit.....	2	2	6,870	2,050	8,920	350	8,570
Mexico City.....	5	5	32,800	3,620	36,420	1,450	34,970
Monrovia.....	2	2	13,250	3,300	16,550	660	15,890
Moscow.....	6	6	38,080	11,440	49,520	1,980	47,540
New Delhi.....	4	5	18,590	4,150	22,740	910	21,830
Paris.....	6	7	39,990	12,160	52,150	2,080	50,070
Prague.....	2	2	12,560	4,780	17,340	690	16,650
Rio de Janeiro.....	4	4	25,150	2,610	27,760	1,110	26,650
Shanghai.....	6	6	34,690	12,130	46,820	1,870	44,950
Sydney.....	2	2	11,260	2,050	13,310	530	12,780
Teheran.....	2	2	7,330	1,950	9,280	370	8,910
Washington.....	4	4	24,580	7,910	32,490	1,300	31,190
TOTAL	74	77	419,160	97,040	516,200	20,600	495,600

(ii) *Temporary assistance* ..... \$ 23,000  
 1955: 20,500  
 1954: 22,990

Provision is made for additional staff during periods of exceptionally heavy activity at the Information Centres, such as preparations for United Nations Day, for translation of material into local languages, and for replacement of general service staff on sick leave of long duration.

(iii) *Overtime and night differential* ..... \$ 2,900  
 1955: 2,900  
 1954: 2,636

In accordance with prevailing local practice, payment of overtime has to be made for work beyond regular office hours or during weekends and holidays.

(iv) *Casual labour* ..... \$ 35,000  
 1955: 33,450  
 1954: 31,326

The estimate provides for the employment of casual labour personnel for messenger services, chauffeurs, mimeograph operators, office boys, etc.

## CHAPTER II

Common staff costs .....	\$112,700		
	1955:	86,900	
	1954:	96,602	
	1956	1955	1954
	\$	\$	\$
(i) Installation and separation payments ..	7,400	2,500	7,480
(ii) Repatriation grants .....	3,500	1,000	2,019
(iii) Children's allowances .....	12,900	13,100	12,944
(iv) Contributions: Joint Staff Pension Fund .....	56,400	55,600	47,334
(v) Contributions: medical and social insurance .....	3,100	2,800	1,893
(vi) Travel and removal of staff and dependants .....	5,700	3,000	9,854
(vii) Travel on home leave .....	23,700	8,900	15,078
TOTAL	112,700	86,900	96,602

The estimates for "Staff Pension Fund contributions", "Children's allowances", "Travel on home leave" and "Medical and social insurance contributions" are based on available information on the United Nations obligations under those accounts. Estimates for "Travel and removal of staff and dependants", "Repatriation grants" and "Installation and separation payments" have been calculated on staff movements tentatively contemplated for 1956.

## CHAPTER III

Other expenses .....	\$259,300		
	1955:	258,700	
	1954:	256,674	
	1956	1955	1954
	\$	\$	\$
(i) Travel and subsistence on official business .....	28,300	30,500	32,271
(ii) Postal services .....	29,800	27,000	26,454
(iii) Communications services .....	22,000	20,400	20,071
(iv) Radio, photographic and motion picture supplies and services .....	6,200	5,900	6,692
(v) Rental and maintenance of premises and equipment .....	59,700	63,100	63,869
(vi) Stationery and office supplies .....	13,400	15,100	10,812
(vii) Internal reproduction supplies .....	22,000	20,800	22,759

(viii) Local transportation .....	3,200	-	-
(ix) Operation and maintenance of transportation equipment .....	6,700	6,300	7,510
(x) Freight, cartage and express .....	19,900	21,500	18,619
(xi) Miscellaneous supplies and services .....	48,100	48,100	47,617
TOTAL	259,300	258,700	256,674

## CHAPTER IV

Permanent equipment .....	\$ 11,500		
	1955:	12,600	
	1954:	12,549	
	1956	1955	1954
	\$	\$	\$
(i) Furniture and fixtures .....	3,200	3,500	8,889
(ii) Radio, photographic and motion picture equipment .....	1,000	1,500	1,385
(iii) Library books and maps .....	2,300	2,600	2,275
(iv) Transportation equipment .....	5,000	5,000	-
TOTAL	11,500	12,600	12,549

The estimates for chapters III and IV are based on past experience, the provision for "Local transportation" having been included in previous years in the estimates under account "Travel on official business". The provision under item (iv) of chapter IV is requested for the replacement of two motor vehicles, one at the Athens Information Centre and the other at the Moscow Information Centre.

The vehicle operated by the Athens Information Centre has been in the service of the United Nations for approximately five years as it was transferred to the Centre by the UNMOG office in Athens in 1954. Maintenance and operational costs are running exceptionally high, hence the necessity to have the vehicle replaced.

The Moscow Information Centre is operating a 1951 car, the mileage of which is now over 80,000 kilometres. The car is often requiring replacement of parts and maintenance and upkeep costs are running very high. It is proposed to replace this vehicle early in 1956.

Table 20-3. Recapitulation. Total estimates, Information Centres.

Information centre	Chapter I Salaries and wages	Chapter II Common staff costs	Chapter III Other expenses	Chapter IV Permanent equipment	Total
	\$	\$	\$	\$	\$
Athens .....	11,470	1,410	8,000	2,800	23,680
Belgrade .....	12,390	2,040	10,850	300	25,580
Bogotá .....	14,600	2,560	7,600	350	25,110
Buenos Aires .....	26,920	5,470	14,650	350	47,390
Cairo .....	37,240	6,810	14,150	450	58,650
Copenhagen .....	24,750	3,840	17,100	300	45,990
Karachi .....	28,410	3,690	12,350	300	44,750
London .....	52,530	14,200	28,100	500	95,330
Mexico City .....	38,170	14,080	12,700	350	65,300
Monrovia .....	17,920	2,490	8,100	300	28,810
Moscow .....	51,360	6,810	16,450	2,850	77,470
New Delhi .....	24,600	3,080	15,950	300	43,930
Paris .....	54,810	11,720	29,500	250	96,280
Prague .....	19,450	3,210	12,950	250	35,860
Rio de Janeiro .....	29,200	4,370	10,750	300	44,620
Shanghai .....	50,150	18,000	14,050	700	83,100
Sydney .....	16,130	2,810	9,450	250	28,640
Teheran .....	11,360	2,110	5,850	300	19,620
Washington .....	35,040	3,800	10,750	300	49,890
TOTAL	556,500	112,700	259,300	11,500	940,000

PART VI

SECRETARIATS OF THE REGIONAL ECONOMIC COMMISSIONS

(other than the Economic Commission for Europe)

\$2,173,300 (1955: \$2,121,600 1954: \$2,010,186)

Section 21. Secretariat of the Economic Commission for Asia and the Far East

\$1,158,200 (1955: \$1,152,800 1954: \$1,052,046)

The Secretary-General's Survey Group visited the Economic Commission for Asia and the Far East in May and, pending the results of their review, the 1956 estimates reflect the costs of the establishment at its approved 1955 level. The increase, on this basis, of \$5,400 over 1955, is due to the fact that cost of salary increments and higher common staff costs are not wholly offset by decreases in the cost of common services. Saving on turnover has been calculated at 4 per cent.

The structure and functions of the Commission are described in the *Administrative Manual*, volume I, Organization.

The 1956 work programme has been classified into three groups:

- (i) Continuing projects of high priority;
- (ii) *Ad hoc* projects of high priority;
- (iii) Other projects;

and the estimates are based on requirements connected with the first two groups of projects. Those in the third group will be initiated only if available resources allow. Details of the programme will be found in the annual report of the Commission to the Council (document E/2712 of 7 April 1955).

Expenses in local currency have been calculated at the exchange rate of 21 baht to the United States dollar, the same as in 1955.

CHAPTER I

Salaries and wages .....	\$856,200
	1955: 847,300
	1954: 756,843
(i) <i>Established posts</i> .....	\$804,700
	1955: 792,500
	1954: 716,694

Table 21. Secretariat of the Economic Commission for Asia and the Far East

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Executive Secretary	
		Salary .....	18,000
		Allowance .....	3,500
3	3	Principal officer	46,290
		<i>Professional</i>	
6	6	Senior officer	79,070
17	17	First officer	182,310
19	19	Second officer	163,890
7	7	Associate officer	44,900
4	4	Assistant officer	23,400
			561,360
		Add: Differential (10 per cent on 75 per cent of salaries) .....	41,860
		Add: Cost-of-living adjustment .....	37,540
			640,760

General service

(Dollar equivalent of local salary scale)

13	13	Level 9	54,900
20	20	Level 8	62,530
12	12	Level 7	24,460
18	18	Level 6	27,740
12	12	Level 5	13,670
8	8	Level 4	6,700
4	4	Level 3	2,500
10	10	Level 2	4,940
154	154		838,200
Deduct: Adjustment for turnover of staff .....			33,500
			TOTAL \$804,700

The present establishments of the various divisions are as follows:

*Office of the Executive Secretary*

This Office comprises nine posts: the Executive Secretary and his Deputy, two first officers, one assistant officer and four secretarial and clerical posts. (The Information Officer and his secretary are included in this office.)

*Agricultural Division*

Under the agreement between the Economic Commission for the Far East and the United Nations Food and Agriculture Organization, ECAFE provides two professional posts—one first officer and one second officer—and two secretarial and clerical posts. FAO also provides two professional posts, including the Division Chief.

*Flood Control and Water Resources Development Bureau*

The Bureau comprises five professional posts including one principal officer, two senior officers, one first officer and one assistant officer and five secretarial and clerical posts.

*Industry and Trade Division*

The Division comprises fifteen professional posts including one senior officer, six first officers, four second officers, three associate officers and one assistant officer, plus nine secretarial and clerical posts.

*Research and Planning Division*

This Division comprises fifteen professional officers, including one principal officer and one senior officer, three first officers, seven second officers, two associate officers and one assistant officer, and sixteen secretarial and clerical posts.

*Inland Transport Division*

The Division comprises six professional posts, including one senior officer, three first officers and two second officers, and four secretarial and clerical posts.

*Administrative Conference and General Services Division*

This Division comprises nine professional posts including one senior officer, one first officer (translator-interpreter) five second officers (four translator-interpreters and one finance

officer) two associate officers (one personnel officer and one librarian) and fifty-seven posts in the general service category.

#### *Technical Assistance and Advisory Services*

The ECAFE secretariat, within its available resources and in consultation with TAB, TAA and the specialized agencies, provides advisory services to countries of the region upon request of the Governments. The Secretariat also co-operates with the Technical Assistance Administration by furnishing comments on fellowship and scholarship applications submitted to the TAA by Governments of the region, commenting on reports of TAA experts in ECAFE countries whose work lies within the Commission's interests and participating in exploratory and other missions organized under the United Nations technical assistance programme. Other forms of co-operation with the TAA consist of helping in the planning and development of regional technical assistance projects recommended by the Commission and assisting Governments, upon request, in the formulation of applications for technical assistance.

(ii) *Consultants* ..... \$ 35,000  
1955: 35,000  
1954: 23,843

As in previous years the estimate provides for consultant services for the Bureau of Flood Control and Water Resources Development (\$15,000) and for consultant services in other specialized areas related to the work programme approved by the Commission.

(iii) *Temporary assistance* ..... \$ 14,000  
1955: 17,000  
1954: 13,846

(iv) *Overtime* ..... \$ 2,500  
1955: 2,200  
1954: 2,460

#### CHAPTER II

Common staff costs ..... \$207,000  
1955: 193,000  
1954: 201,423

(i) *Travel and removal of staff and dependants* .. \$ 20,000  
1955: 20,000  
1954: 30,841

The estimate covers travel and shipment of household effects for fourteen staff members and twenty dependants.

(ii) *Contributions: Joint Staff Pension Fund* .... \$ 80,000  
1955: 80,000  
1954: 68,994

(iii) *Repatriation grants* ..... \$ 4,000  
1955: 3,000  
1954: 8,915

An increase over 1955 is necessary on the basis of 1954 experience.

(iv) *Children's allowances, education grants and related travel* ..... \$ 50,000  
1955: 45,000  
1954: 47,261

As compared with 1954 the allowance is payable to an additional twenty-five children.

(v) *Contributions: Medical insurance* ..... \$ 6,000  
1955: 6,000  
1954: 5,092

Provision is made for medical examination of the staff and for contributions to the medical scheme.

(vi) *Travel on home leave* ..... \$ 25,000  
1955: 23,000  
1954: 18,320

In 1956 twenty-nine staff members with sixty-nine dependants will be eligible for home leave.

(vii) *Staff training* ..... \$ 500  
1955: 500  
1954: 243

(viii) *Staff welfare* ..... \$ 500  
1955: 500  
1954: 403

(ix) *Installation and separation payments* ..... \$ 21,000  
1955: 15,000  
1954: 21,354

Experience in 1954 and 1953 suggests that the 1955 provision was too low.

#### CHAPTER III

Common services ..... \$ 85,000  
1955: 102,000  
1954: 78,337

(i) *Travel on official business* ..... \$ 40,000  
1955: 40,000  
1954: 33,482

The provision is kept at the approved 1955 level.

(ii) *Communications services* ..... \$ 14,000  
1955: 17,000  
1954: 13,093

(iii) *Contractual services* ..... \$ 5,000  
1955: 9,000  
1954: 10,741

Provision is made for maintenance of new premises provided rent free by the Government of Thailand. The 1955 and 1954 amounts include charges for rental of premises, which are not required in 1956.

(iv) *Stationery and office supplies* ..... \$ 10,000  
1955: 15,000  
1954: 7,063

The estimate covers supplies for internal reproduction as well as ordinary office supplies.

(v) *Operation and maintenance of transportation equipment* ..... \$ 4,000  
1955: 5,000  
1954: 3,714

(vi) *Freight, cartage and express* ..... \$ 9,000  
1955: 11,000  
1954: 7,995

(vii) *Miscellaneous supplies and services* ..... \$ 3,000  
1955: 5,000  
1954: 2,249

#### CHAPTER IV

Permanent equipment ..... \$ 10,000  
1955: 10,500  
1954: 15,443<sup>1</sup>

(i) *Furniture and fixtures* ..... \$ 6,000  
1955: 6,500  
1954: 7,803

Provision is made for replacement of two typewriters, seven desks, twenty armchairs, five typewriter desks and for the purchase of sixteen filing cabinets, shelving and miscellaneous items.

(ii) *Library books and maps* ..... \$ 4,000  
1955: 4,000  
1954: 4,021

<sup>1</sup> Includes \$3,619 for purchase of transportation equipment.

## Section 22. Secretariat of the Economic Commission for Latin America

\$1,015,100

(1955: \$968,800

1954: \$958,140)

Pending the report of the Secretary-General's Survey Group on the Office of the Economic Commission for Latin America, the 1956 estimates for ECLA reflect the cost of the establishment at its approved 1955 level. The structure and functions of the Commission are described in the *Administrative Manual*, volume I, Organization.

The 1956 estimates show an increase of \$46,300 over the 1955 appropriation. Of this amount \$16,600 relates to salaries and wages, \$15,600 to common staff costs, \$12,600 to common services and \$1,500 to permanent equipment.

As in previous years, the approved work projects are classified into three groups:

- (i) Continuing projects of high priority;
- (ii) *Ad hoc* projects of high priority;
- (iii) Other projects;

and the estimates are based on requirements connected with the first two groups of projects. Those in the third group will be undertaken only if resources permit. Details of the programme will be found in the annual report of the Commission to the Council.

Local currency expenditures at the Santiago Office have been calculated at the rate of 400 Chilean pesos to the United States dollar, as against the rate of 250 to 1 used in the 1955 estimates. At Mexico City, the rate of 12.49 Mexican dollars to one U.S. dollar has been used, the same as in the 1955 estimates.

## CHAPTER I

Salaries and wages .....	\$699,300
1955: .....	682,700
1954: .....	693,160
(i) <i>Established posts</i> .....	\$615,800
1955: .....	598,700
1954: .....	565,959

Table 22. Economic Commission for Latin America

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Executive Secretary	\$
		Salary .....	18,000
		Allowance .....	3,500
2	2	Principal officer	31,670
		<i>Professional</i>	
7	7	Senior officer	86,120
16	16	First officer	159,190
17	17	Second officer	132,330
11	11	Associate officer	71,550
8	8	Assistant officer	38,550
			540,910
		Deduct: Differential for staff at Santiago and Mexico (10 per cent on 75 per cent of salaries) .....	40,570
			500,340

## General service

## Santiago

(Dollar equivalent of general service local salary scale)

4	4	Level 8	8,680	
10	10	Level 7	19,050	
15	15	Level 6	23,980	
14	14	Level 5	17,900	
16	16	Level 4	16,090	
5	5	Level 3	4,020	
5	5	Level 2	3,510	
1	1	Level 1	480	93,710

## Mexico City

(Dollar equivalent of general service local salary scale)

3	3	Level 8	8,730	
4	4	Level 7	9,320	
3	3	Level 6	6,410	
5	5	Level 5	7,920	
7	7	Level 4	9,750	
2	2	Level 2	1,540	43,670

## Washington

1	1	Intermediate level	3,720	141,100
157	157			641,440
Deduct: Adjustment for turnover of staff .....				25,640
				TOTAL \$615,800

## Office of the Executive Secretary

This Office comprises six professional posts, including the Executive Secretary, one principal officer, three first officers (including the Information Officer), one assistant officer and three secretarial and clerical posts.

## Economic Development Division

This Division comprises nine professional posts, including one senior officer, three first officers, three second officers, one associate officer, one assistant officer and one secretarial post.

## Industry and Mining Division

The Division comprises ten professional posts, including one senior officer, three first officers, three second officers, one associate officer, and two assistant officers, and four secretarial and clerical posts.

## Foreign Trade Division

This Division comprises five professional posts, including two senior officers, one first officer, one second officer, and one associate officer, and two secretarial and clerical posts. (Included in these posts are one senior officer and one secretarial post in Washington.)

## Economic Survey Division

This Division consists of the Economic Survey Section, the Statistics Section and the Library. The Division comprises fourteen professional posts, including one senior officer, four first officers, three second officers, three associate officers, three assistant officers and twenty-three secretarial and clerical posts.

## Joint ECLA/TAA Training Programme

The United Nations Technical Assistance Administration provides one professional and one secretarial post for this programme, with assistance from the ECLA secretariat as required. Under this programme, training is given to Latin-American economists in problems of economic development and technique of programming.

## Joint ECLA/FAO Agriculture Programme

Two professional staff members are provided by the Food and Agriculture Organization. Substantive and secretarial assistance is provided by the ECLA secretariat as and when required.

## Mexico Office

This Office comprises twelve professional posts, including one principal officer, one senior officer, two first officers, five

second officers, and three associate officers, and twenty-four general service posts.

#### *Administrative, Conference and General Services*

This Division comprises six professional posts, including one senior officer, two second officers (one editor/translator and one finance officer), two associate officers and one assistant officer (translator) and thirty-eight general service posts.

(ii) <i>Consultants</i> .....	\$ 65,000
1955:	65,000
1954:	103,618

Provision is made for short-term expert assistance in fields requiring specialized knowledge.

(iii) <i>Temporary assistance</i> .....	\$ 17,000
1955:	15,000
1954:	22,474

Provision is made for temporary staff required during peak workload periods including the meeting of the Committee of the Whole.

(iv) <i>Overtime</i> .....	\$ 1,500
1955:	4,000
1954:	1,109

For overtime requirements in connexion with meetings and the preparation of the annual Economic Survey.

#### CHAPTER II

Common staff costs .....	\$183,100
1955:	167,500
1954:	137,351

(i) <i>Installation and separation payments</i> .....	\$ 11,000
1955:	13,000
1954:	8,433

(ii) <i>Repatriation grants</i> .....	\$ 2,500
1955:	2,500
1954:	1,102

(iii) <i>Children's allowances, education grants and related payments</i> .....	\$ 27,600
1955:	25,500
1954:	19,921

(iv) <i>Contributions: Joint Staff Pension Fund</i> .....	\$ 80,000
1955:	76,800
1954:	57,022

(v) <i>Contributions: Medical insurance</i> .....	\$ 6,000
1955:	6,000
1954:	4,574

(vi) <i>Staff welfare</i> .....	\$ 1,000
1955:	1,000
1954:	1,350

(vii) <i>Travel and removal of staff and dependants</i> .....	\$ 20,000
1955:	22,000
1954:	17,247

(viii) <i>Home leave</i> .....	\$ 35,000
1955:	20,700
1954:	27,702

Provision is made for the travel on home leave of twenty-four staff members and their dependants.

#### CHAPTER III

Common services .....	\$113,200
1955:	100,600
1954:	100,032

(i) <i>Travel on official business</i> .....	\$ 40,000
1955:	40,000
1954:	40,471

For necessary travel in connexion with approved work projects.

(ii) <i>Communication services</i> .....	\$ 15,000
1955:	11,000
1954:	16,620

(iii) <i>Rental and maintenance of premises</i> .....	\$ 27,700
1955:	20,000
1954:	17,935

Provision is made for the increased rental of the Santiago premises. The office space in Mexico City is provided without charge by the Bank of Mexico.

(iv) <i>Stationery and office supplies</i> .....	\$ 11,500
1955:	11,700
1954:	6,531

Provision includes reproduction supplies, paper and other office supplies.

(v) <i>Operation and maintenance of transport equipment</i> .....	\$ 500
1955:	800
1954:	390

For fuel and maintenance of one motor vehicle.

(vi) <i>Freight, cartage and express</i> .....	\$ 11,000
1955:	11,000
1954:	11,660

The estimate covers the shipment of documents to official recipients, shipment of supplies and the pouch service with Headquarters.

(vii) <i>Miscellaneous supplies and services</i> .....	\$ 7,500
1955:	6,100
1954:	6,425

For legal services, contractual proofreading, servicing of equipment and furniture and for miscellaneous expenses arising from the meeting of the Committee of the Whole.

#### CHAPTER IV

Permanent equipment .....	\$ 19,500
1955:	18,000 <sup>1</sup>
1954:	27,597 <sup>2</sup>

(i) <i>Furniture and fixtures</i> .....	\$ 16,000
1955:	11,700
1954:	15,831

Provision is made for the replacement of three calculating machines, two adding machines, fifteen typewriters, one mimeograph machine, twelve filing cabinets, and eight office desks, and for the purchase of electric fans, two dictaphones and a telephone exchange for the Mexico City Office.

(ii) <i>Library books and maps</i> .....	\$ 3,500
1955:	3,500
1954:	4,340

The estimate covers library books and subscriptions to newspapers, periodicals and technical bulletins.

<sup>1</sup> Includes \$2,800 for purchase of transportation equipment.

<sup>2</sup> Includes \$7,426 for improvements to premises.

*PART VII*

**REPRESENTATION AND HOSPITALITY EXPENSES**

**\$70,000** (1955: \$70,000 1954: \$18,080)

**Section 23. Special payments under Annex I, paragraph 2, of the Staff Regulations**

**\$50,000** (1955: \$50,000 1954: \$ —)

At its ninth session, the General Assembly by resolution 887 (IX) approved amendments to paragraph 2 of Annex I to the Staff Regulations which provided for the payment of special representational expenses to Under-Secretaries or officers of equivalent rank at Headquarters. An amount of \$50,000, as approved for 1955, is included under this section.

**Section 24. Hospitality**

**\$20,000** (1955: \$20,000 1954: \$18,080)

The provision in this section covers reimbursement to members of the Secretariat both at Headquarters and other offices, who do not receive representation allowance, of necessary hospitality expenditures incurred in the course of their official duties and for any other hospitality charges approved in advance by the Secretary-General, including an appropriate contribution towards the hospitality expenditures incurred for a reception to be given during the course of the eleventh session of the General Assembly.



PART VIII

CONTRACTUAL PRINTING

Section 25. Contractual Printing

\$1,400,000

(1955: \$1,416,100 1954: \$1,439,365)

This section consolidates the estimates for contractual printing previously shown under two sections, Official Records and Publications. It comprises all estimates for contractual printing expenditures for 1956, except those attributable to the International Court of Justice (section 33), the printing of United Nations postage stamps (section 12) and the printing of tour material for the Visitors Service (section 10a).

As requested by the Fifth Committee at the ninth session of the General Assembly, a separate report is being presented on the Treaty Series. Pending consideration of that report, provision for printing the Treaty Series has been included at the same level as for 1955.

The total of the individual chapters of this section is \$1,429,060. In the expectation, however, that it will be possible to schedule the production of several of the items in the proposed programme so as to take advantage of off-periods in the use of internal means of near-print reproduction, the appropriation requested is only \$1,400,000. This figure includes approximately \$31,580 for the printing of certain language editions of publications which will appear in one or more languages in 1955. Deferment has been necessary in order to keep the 1955 printing programme within the limits of funds available.

Control of the publications programme continues to be exercised by the Publications Board. The policy of placing as large a proportion of the printing orders as practicable outside the United States of America has been maintained; in 1954 the proportion of orders in money value so placed was 43 per cent of the total, as compared to 42 per cent for 1953 and 40 per cent for 1952.

Revenue to be derived from the sales of Official Records and Publications in 1956 is estimated at \$325,000, including \$5,000 in respect of publications of the International Court of Justice.

CHAPTER I

Official Records ..... \$671,210  
 1955: 725,340  
 1954: 684,436

(i) *The General Assembly, Commissions and Committees* ..... \$416,590  
 1955: 415,185  
 1954: 428,215

	Text pages in English	Estimated costs \$
(a) Meeting records in five languages (460 meetings)	2,760	217,000
(b) Annexes in five languages (76 fascicles)	912	58,500
(c) Supplements in five languages (23 volumes)	1,552	141,090

(ii) *The Security Council, Commissions and Committees* ..... \$ 52,780  
 1955: 94,300  
 1954: 35,998

	Text pages in English	Estimated costs \$
(a) Meeting records in five languages (55 meetings)	572	37,570
(b) Supplements in five languages (8 volumes)	152	12,300
(c) Special supplements in five languages	56	2,910

(iii) *The Economic and Social Council, Commissions and Committees* ..... \$ 64,580  
 1955: 69,750  
 1954: 86,061

	Text pages in English	Estimated costs \$
(a) Meeting records of two sessions in three languages (84 meetings)	672	22,400
(b) Annexes for two sessions in three languages (70 fascicles)	640	16,400
(c) Supplements (Reports of Commissions in three languages and resolutions in five languages (13 volumes))	564	25,780

(iv) *Trusteeship Council, Commissions and Committees* ..... \$ 45,400  
 1955: 39,675  
 1954: 31,453

	Text pages in English	Estimated costs \$
(a) Meeting records of two sessions in two languages (72 meetings)	720	\$20,600
(b) Annexes for two sessions in two languages (36 fascicles)	432	10,000
(c) Supplements (Reports in two languages, resolutions in five languages, 8 volumes)	408	14,800

(v) *Permanent Central Opium Board and Drug Supervisory Body* ..... \$ 9,440  
 1955: 11,190  
 1954: 9,255

	Text pages in English	Estimated costs \$
(a) Report to the Economic and Social Council on statistics of narcotics for 1955 and the work of the Board in 1956, in three languages	90	3,100
(b) Addendum to (a) above, in three languages	30	1,300
(c) Estimated world requirements of narcotic drugs in 1957, in three languages	45	2,170
(d) Supplements to (c), 1955-1956 statements in three languages	50	1,600
(e) Questionnaire to be sent to Governments in four languages	40	1,270

(vi) *Official Records (backlog)* ..... \$ 55,000  
 1955: 75,000  
 1954: 52,017

(vii) *Printing in the Arabic language of certain documents of the General Assembly and other documents (4,000 pages standard mimeographed English text)* ..... \$ 11,000  
 1955: 11,000  
 1954: —

(viii) *Proceedings of Conferences* ..... \$ 13,920  
 1955: 5,000  
 1954: 34,516

	Text pages in English	Estimated costs \$
(a) Conference on olive oil, in three languages	36	1,600
(b) Regional cartographic conference, two volumes in two languages	100	3,070
(c) Congress on Prevention of Crime and Treatment of Offenders, in three languages	100	4,250
(d) Agreements and protocols—certified copies	—	5,000

(ix) Library .....	\$ 2,500
1955:	4,240
1954:	6,921

	Text pages in English (except where indicated by *)	Estimated costs \$
(a) Indexes to proceedings of the General Assembly, and the Councils.....	212	2,500

The pattern of distribution of Official Records requires, on the average, the following number of copies:

	English	French	Spanish	Chinese	Russian
<b>General Assembly:</b>					
Records of meetings and annexes.....	1,975	725	350	90	200
Supplements.....	2,850	900	500	135	275
Security Council.....	1,600		250	125	210
	(bilingual)				
<b>Economic and Social Council:</b>					
Records of meetings and annexes.....	1,900	700	375	-	-
Supplements.....	2,300	800	400	150 <sup>1</sup>	325 <sup>1</sup>
Trusteeship Council.....	2,200	700	325 <sup>1</sup>	125 <sup>1</sup>	250 <sup>1</sup>
<b>Permanent Central Opium Board and Drug Supervisory Body.....</b>	2,500	1,400	550	-	-

<sup>1</sup> Selected supplements only.

## CHAPTER II

### Recurrent Publications ..... \$430,150

(Includes periodicals and publications in established series. Comparative figures for 1955 and 1954 for this chapter and for chapter III are shown on a departmental basis in a table at the end of the section.)

#### (i) Office of Legal Affairs ..... \$ 88,900

	Text pages in English (except where indicated by *)	Estimated costs \$
(a) Treaty Series; 48 volumes, multilingual...	15,000*	71,600
(b) Cumulative Index to the Treaty Series: French.....	670*	4,400
(c) Legislative Series: Volume VI, Territorial Waters.....	336	2,200
(d) International Arbitral Awards: Volume VII, bilingual.....	800*	5,000
(e) Status of Multilateral Conventions: quar- terly, in two languages, 60-64 pages per issue.....	250	5,700

#### (ii) Department of Political and Security Council Affairs ..... \$ 4,500

	Text pages in English	Estimated costs \$
(a) Supplement No. 1 to the Repertoire of the Practice of the Security Council: in two lan- guages.....	176	4,500

#### (iii) Department of Economic and Social Affairs. \$217,440

	Text pages in English (except where indicated by *)	Estimated costs \$
(a) World Economic Report: in three languages..	176	10,900
(b) International Flow of Private Capital 1953- 1954: in three languages.....	76	2,070
(c) Studies on economic problems of Africa: in three languages.....	72	4,050
(d) Review of economic developments in the Middle East: in three languages.....	72	3,930
(e) World Cartography, Vol. V, 1955: in two languages.....	76	2,250
(f) Yearbook on Human Rights: in two languages	500	9,300
(g) Housing and Town and Country Planning, No. 11, in three languages.....	120	4,250
(h) International Review of Criminal Policy, Vols. IX and X: two issues of 160 pages each, trilingual.....	320*	5,000
(i) International Social Service Review, Nos. 2 and 3: two issues of 176 pages each, in three languages.....	352	15,000

	Text papers in English (except where indicated by *)	Estimated costs
(j) Monthly Bulletin of Statistics: twelve issues of 200 pages each, bilingual.....	2,400*	56,000
(k) Yearbook of International Trade Statistics 1955.....	550	17,000
(l) Demographic Yearbook for 1956: bilingual...	750*	31,250
(m) Population Bulletin, No. 6: in two languages..	56	1,630
(n) Bulletin on Narcotic Drugs: two issues of 64 pages each, in two languages.....	128	4,250
(o) Annual Summary of Laws and Regulations relating to the control of Narcotic Drugs 1954: in two languages.....	64	1,700
(p) Summary of Annual Narcotics Reports 1954: in two languages.....	128	2,550
(q) Statistical Yearbook 1956: bilingual.....	620*	28,000
(r) International Tax Agreements, Vols. 6 and 7: two issues of 100 pages each; in three languages	200	4,680
(s) International Social Service Review, No. 1: Spanish edition.....	192*	1,930
(t) International Tax Agreements: Vol. 4, French and Spanish editions; Vol. 5, French edition..	- *	8,600
(u) International Survey of Programmes of Social Development: French edition.....	232*	3,100

#### (iv) Department of Trusteeship and Information from Non-Self-Governing Territories ..... \$ 27,800

	Text pages in English	Estimated costs \$
(a) Summaries and Analyses of Information from Non-Self-Governing Territories: in three lan- guages.....	456	17,200
(b) Special study on Education in Non-Self- Governing Territories: in three languages....	276	10,600

#### (v) European Office of the United Nations ..... \$ 8,300 (excluding Economic Commission for Europe)

	Text pages in English	Estimated costs \$
(a) Monthly list of books catalogued: Library, 12 issues.....	540	4,500
(b) Monthly list of selected articles: Library, 12 issues.....	220	3,800

#### (vi) Economic Commission for Europe ..... \$ 48,600

	Text pages in English (except where indicated by *)	Estimated costs \$
(a) Economic Survey of Europe 1955: in three languages.....	328	18,000
(b) Economic Bulletin for Europe: three issues averaging 80 pages each in three languages...	240	14,000
(c) Quarterly Bulletin of Timber Statistics: four issues of 140 pages each, bilingual.....	560*	5,950
(d) Quarterly Bulletin of Coal Statistics: four issues of 92 pages each, bilingual.....	368*	2,650
(e) Quarterly Bulletin of Steel Statistics: four issues of 120 pages each, bilingual.....	480*	5,000
(f) Annual Bulletin of Transport Statistics: bilingual.....	170*	3,000

#### (vii) Economic Commission for Asia and the Far East ..... \$ 20,910

	Text pages in English	Estimated costs \$
(a) Economic Bulletin for Asia and the Far East: three issues averaging 64 pages each.....	192	3,750
(b) Economic Survey 1955: two languages.....	280	9,500
(c) Flood Control Series, No. 10: Earthwork Movement.....	92	1,700
(d) Flood Control Series, No. 11: Multiple Purpose River Basin Development (Country surveys)...	310	5,100
(e) Flood Control Series, No. 12: Hydrologic terminology.....	44	860

#### (viii) Economic Commission for Latin America.. \$ 13,700

	Text pages in English	Estimated costs \$
(a) Economic Bulletin for Latin America: two issues of 64 pages each, two languages.....	128	4,050
(b) Economic Survey of Latin America 1955: two languages.....	220	9,650

## CHAPTER III

## Studies and Reports . . . . . \$117,300

(includes studies and reports prepared under the work programmes authorized by the various organs.)

## (i) Department of Economic and Social Affairs . . \$ 68,900

	Text pages in English (except where indicated by *)	Estimated costs
(a) Report on co-operative organization: in three languages . . . . .	60	\$ 1,580
(b) Report on the impact of land reform measures: in three languages . . . . .	260	5,800
(c) Legal status of married women: in three languages . . . . .	112	2,470
(d) Assistance to needy in less-developed areas: in three languages . . . . .	188	3,600
(e) Field survey of population changes in relation to economic and social conditions in areas of India: French edition . . . . .	200*	3,150
(f) Determinants and consequences of population trends: Spanish edition . . . . .	484*	4,800
(g) Demographic dictionary: trilingual . . . . .	108*	2,000
(h) Sources of migration statistics: bilingual . . . . .	276*	4,700
(i) Relationship between population trends and economic and social developments in India: in three languages . . . . .	68	3,390
(j) Discrimination in education: in two languages . . . . .	364	10,300
(k) Industrial uses of water: in three languages . . . . .	92	4,580
(l) National water boards: in three languages . . . . .	92	4,410
(m) Survey of primary commodity markets: in three languages . . . . .	56	2,920
(n) Resources and their utilization for economic development; non-ferrous metals: in three languages . . . . .	150	7,400
(o) World iron ore resources and prospects: French and Spanish editions . . . . .	- *	7,800

## (ii) Economic Commission for Europe . . . . . \$ 900

	Estimated costs
(a) Maps, charts and statistical tables . . . . .	\$ 900

## (iii) Economic Commission for Asia and the Far East . . . . . \$ 13,250

	Text pages in English	Estimated costs
(a) Foreign investment laws and regulations of countries of Asia and the Far East . . . . .	72	\$ 900
(b) Low cost housing in Asia and the Far East . . . . .	106	2,000
(c) Lignite resources of Asia and the Far East, their exploitation and utilization . . . . .	228	3,000
(d) Locomotive boiler water treatment . . . . .	50	700
(e) Highway safety . . . . .	114	1,700
(f) Drawings of modern inland waterway transport craft: bilingual . . . . .	12	350
(g) Marketing of principal edible oils and oil seeds in the ECAFE area . . . . .	56	800
(h) Maps, charts and graphs . . . . .	-	3,000
(i) Blocks and drawings for iron and steel documents to be mimeographed (about sixty in all) . . . . .	-	800

## (iv) Economic Commission for Latin America . . \$ 34,250

	Text pages in English (except where indicated by *)	Estimated costs
(a) Iron and steel transforming industry in Latin America: in two languages . . . . .	300	\$ 8,100
(b) Inter-Latin American trade (northern zone): in two languages . . . . .	148	5,350
(c) Central America: integration study: Spanish . . . . .	300*	4,000
(d) Problems of energy in Latin America: in three languages . . . . .	148	5,000
(e) Uniform Central American customs nomenclature: (NAUCA) Spanish . . . . .	500*	3,500
(f) Possibilities of increasing Latin American exports: in two languages . . . . .	164	3,400
(g) Programming of economic development: country survey: Brazil or Colombia, in two languages . . . . .	160	4,900

## CHAPTER IV

## Publications of the Department of Public Information . . . . . \$176,000

1955: 176,000  
1954: 218,005

	No. of copies per issue on periodicals	Estimated costs
(i) Periodicals		
(a) United Nations Review, monthly, English, average 64 pages . . . . .	18,000	\$ 48,800
(b) Revista de las Naciones Unidas, monthly, Spanish, average 64 pages . . . . .	2,500	8,500
(c) Revue des Nations Unies, monthly, French, average 100 pages . . . . .	3,000	8,400
(d) United Nations Reporter, monthly, English, average 8 pages . . . . . (cost of plate-making and purchase copies for free distribution)	50,000	3,800
(ii) Books		
(a) United Nations Yearbook—1954 . . . . . (cost of 368 copies for official distribution)	-	2,000
(b) Everyman's United Nations, 400 pages . . . . . (cost to regular budget)	15,000	2,000
(iii) Booklets, pamphlets and reprints from the Review, Revue and Revista . . . . .	-	44,000
(iv) Leaflets . . . . . (free distribution various languages as required)	-	21,000
(v) Catalogues of information materials for services . . . . . (part sales, part free distribution, 5 titles, 6,800 copies)	-	6,500
(vi) Visual aids and posters . . . . .	-	12,000
(vii) Newspaper feature service: clip-sheets, maps and plates . . . . .	-	19,000

## CHAPTER V

## Sales Promotion . . . . . \$ 18,000

1955: 18,000  
1954: 24,275

Printing of catalogues, brochures, and leaflets, in several languages; space advertising in selected papers and periodicals, direct mail promotion, co-operative sales promotion efforts with sales agents . . . . . \$ 18,000

## CHAPTER VI

## Office of the High Commissioner for Refugees . . . . . \$ 2,500

1955: 2,385  
1954: 4,071

	Estimated costs
(a) Information bulletin for refugees in Germany and Austria, two bulletins, 6 issues each, 700 copies per issue . . . . .	\$ 540
(b) Revised edition of Handbook for Refugees: 3,000 copies . . . . .	715
(c) Form letters and other items . . . . .	1,245

## CHAPTER VII

Other Contractual Printing.....	\$ 13,900
1955:	15,750
1954:	17,016
<b>(i) Offices of the Secretary-General.....</b>	<b>1,500</b>
	<i>Estimated costs</i>
(a) Invitation cards, etc.....	\$ 500
(b) Briefs in litigation.....	1,000
<b>(ii) Office of General Services.....</b>	<b>7,500</b>
Snap-out forms, seals, labels, letterheads, charts and certificates	
<b>(iii) European Office of the United Nations</b>	<b>4,900</b>
(a) Bibliographical cards (4,000) for Library.....	1,900
(b) Forms, letterheads, etc.....	3,000

Comparative figures (1955 appropriations and 1954 expenditures)  
for chapters II and III of the 1956 estimates  
for contractual printing  
(departmental distribution)

	1956 estimates \$	1955 appropriations \$	1954 expenditures \$
Office of Legal Affairs.....	88,900	103,700	100,240
Department of Political and Security Council Affairs.....	4,500	5,350	9,025
Department of Economic and Social Affairs.....	286,340	212,470	259,212
Department of Trusteeship and In- formation from Non-Self-Govern- ing Territories.....	27,800	19,120	13,753
European Office of the United Nations (excluding ECE).....	8,300	8,000	7,194
Economic Commission for Europe.....	49,500	47,000	47,638
Economic Commission for Asia and the Far East.....	34,160	26,785	27,157
Economic Commission for Latin America.....	47,950	39,980	27,343
Not specifically allocated.....	-	16,220	-
	547,450	478,625	491,562
Less: Reduction for internal repro- duction <sup>1</sup> .....	29,060	-	-
	<u>TOTAL 518,390</u>	<u>478,625</u>	<u>491,562</u>

<sup>1</sup> See introduction to section.

PART IX

TECHNICAL PROGRAMMES

\$1,779,600

(1955: \$1,779,600

1954: \$1,779,600)

It is expected that the United Nations Technical Assistance Programme for the coming year will be at least at the same level as that of 1954 and lump-sum appropriations are requested in the same amounts as in previous years towards the costs.

Under new definitions, approved by the Technical Assistance Board and the Administrative Committee on Co-ordination (E/2728), of costs chargeable to the Special Account, the *operation* is recognized as consisting of not only individual field projects but also the related support on which the project depends, and *administration* consists of central control and related services. From 1 January 1956, expenditures will be grouped into (a) operating costs, including projects and operational services, and (b) administrative costs.

As a consequence of the new definitions, the estimates in section 26 include for the first time provision amounting to \$139,760 for a number of posts at Headquarters and Geneva which are directly servicing certain projects and the costs of which in previous years were apportioned among project budgets. From 1 January 1956, that is, the cost of these posts is to be classified as "operational services" instead of direct project costs. Total "operational services" costs are accordingly estimated at \$1,058,260 gross or \$911,000 net of staff assessment. "Administrative" costs are estimated at \$404,000 gross or \$339,000 net of staff assessment. The difference between the budget appropriation requested in section 26 and the total of these two categories is met from funds available from the Expanded Programme of Technical Assistance.

The difference between the budget appropriations requested for operational programmes in sections 27, 28 and 29 and

the total requirements of these programmes will similarly be financed with funds allocated from the Expanded Programme of Technical Assistance. In view of the emphasis on country-planned programmes it is not possible to present estimates of the total 1956 programmes in terms either of the main fields of activity or of types of assistance. The expenditure relates, however, to assistance of the following types:

- (a) Provision of experts to furnish advisory services at the request of Governments; equipment required in connexion with the services; and publication and distribution of reports of these experts;
- (b) Fellowship and scholarship programmes;
- (c) Establishment of training centres, demonstration projects, conferences, seminars and other special projects.

The amounts expended for each of these types of assistance in 1954, by main field of activity (including \$110,100 for posts then charged to project budgets which, under the new definitions, are classified as operational services), are as follows (net of staff assessment):

	<i>Economic development</i>	<i>Social welfare</i>	<i>Public administration</i>	<i>Total</i>
	\$	\$	\$	\$
(a).....	2,559,144	561,805	397,164	3,518,113
(b).....	341,800	330,805	126,240	798,845
(c).....	452,560	97,250	369,462	919,272
<b>TOTAL</b>	<b>3,353,504</b>	<b>989,860</b>	<b>892,866</b>	<b>5,236,230</b>

In the same year, the net cost of administrative services was \$333,689 and the net cost of operational services (excluding the \$110,100 referred to above) was \$787,792.

Section 26. Technical Assistance Administration

\$386,700

(1955: \$386,700

1954: \$386,700)

CHAPTER I

Salaries and wages .....	\$1,216,760
1955:	1,089,900
1954:	1,078,671
(i) <i>Established posts</i> .....	\$ 905,000
1955:	899,300
1954:	874,733

Manning tables are presented for each unit assuming, as in the past, that a measure of freedom will be available in the distribution of posts within the total. Savings from turnover and vacancies are anticipated to the extent of 4 per cent.

<sup>1</sup> The 1956 figure for operational services includes an amount of \$139,760 for posts directly servicing a series of projects or field of activity which in 1955 and 1954 were apportioned among individual project budgets. The figures for 1955 and 1954 can be made comparable by including the computed cost of these posts as follows: \$134,870 for 1955 and \$130,150 for 1954.

Comparative gross totals for this section are:

	<i>Administration</i>	<i>Operational services<sup>1</sup></i>
	\$	\$
1956.....	404,000	1,058,260
1955.....	419,750	916,250
1954.....	398,205	920,842

The Office of the Director-General (table 26-1) shows a reduction of one General service post over 1955.

Table 26-1. Office of the Director-General

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director-General	
		Salary .....	23,000
		Allowance .....	7,000
1	1	Deputy Director-General	
		Salary .....	18,000
		Allowance .....	3,500
<i>Professional</i>			
1	1	Senior officer	14,000
1	1	Second officer	8,500
<i>General service</i>			
3	3	Senior level	13,220
2	1	Intermediate level	3,300
9	8		90,520
Add: Cost-of-living adjustment .....			4,200
			94,720
Deduct: Adjustment for turnover of staff .....			3,720
			TOTAL \$91,000

The Executive Office (table 26-2) shows the same number of posts as in 1955. The table includes a typing and stenographic pool.

Table 26-2. Executive Office

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
<i>Professional</i>			
1	1	Senior Officer	13,000
<i>General service</i>			
2	2	Principal level	11,300
10	12	Intermediate level	45,560
7	5	Junior level	13,770
20	20		83,630
Add: Cost-of-living adjustment .....			6,850
			90,480
Deduct: Adjustment for turnover of staff .....			3,680
			TOTAL \$86,800

The organization of the Programme Division (table 26-3) is the same as in 1955. In addition to a Director's Office, there are an Area Office for Asia and the Far East, an Area Office for Europe, the Middle East and Africa and an Area Office for Latin America. The Division supervises the operations of the Technical Assistance Office in Geneva. There is also a unit, costs of which are shown under Temporary Assistance, for servicing the DDT-Antibiotics Industrial Production Programme.

The manning table for this Division shows a net increase of one post (General service) over 1955. The General service posts at Geneva are shown at their Geneva levels.

Table 26-3. Programme Division

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Director	
		Salary .....	16,600
		Allowance (representation) .....	1,000
<i>Professional</i>			
5	5	Senior officer	68,020
8	8	First officer	92,030
11	11	Second officer	98,670
12	12	Associate officer	81,650
8	7	Assistant officer	39,520
<i>General service</i>			
5	6	Principal level	36,350
10	11	Senior level	53,050
27	27	Intermediate level	99,330
1	1	Geneva level 6	4,510
3	3	Geneva level 5	12,030
2	2	Geneva level 4	7,950
93	94		610,710
Add: Cost-of-living adjustment .....			39,200
			649,910
Deduct: Adjustment for turnover of staff .....			26,010
			TOTAL \$623,900

The Public Administration Division (table 26-4) shows the same number of posts as in 1955.

Table 26-4. Public Administration Division

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Principal officer	15,400
<i>Professional</i>			
2	2	Senior officer	25,310
1	1	First officer	10,150
2	2	Second officer	15,780
2	2	Associate officer	13,600
<i>General service</i>			
2	2	Senior level	8,440
3	3	Intermediate level	12,170
13	13		100,850
Add: Cost-of-living adjustment .....			6,800
			107,650
Deduct: Adjustment for turnover of staff .....			4,350
			TOTAL \$103,300

Established posts: summary by level

	1955	1956
Director-General .....	1	1
Deputy Director-General .....	1	1
Director .....	1	1
Principal officer .....	1	1
<i>Professional</i>		
Senior officer .....	9	9
First officer .....	9	9
Second officer .....	14	14
Associate officer .....	14	14
Assistant officer .....	8	7

## General service

Principal level .....	7	8
Senior level .....	16	16
Intermediate level .....	43	43
Junior level .....	5	5
Geneva level 6.....	1	1
Geneva level 5.....	3	3
Geneva level 4.....	2	2
	<u>135</u>	<u>135</u>

(ii) <i>Consultants</i> .....	\$ 1,500
	1955: 1,500
	1954: 100

Provision for consultants has been included in view of the fact that in specific cases experts may be needed for over-all planning for programmes when specialized knowledge is not available within the Secretariat.

(iii) <i>Temporary assistance</i> .....	\$307,060 <sup>1</sup>
	1955: 186,600 <sup>1</sup>
	1954: 200,754 <sup>1</sup>

<sup>1</sup> The figure for 1956 includes provision for posts directly servicing a series of projects, the costs of which from 1 January 1956 are to be classified as operational services but which in previous years were apportioned among individual project budgets. The figures for 1955 and 1954 can be made comparable by including the computed cost of these posts as follows: \$134,870 for 1955 and \$130,150 for 1954. These are gross figures.

The estimate provides for:

(a) Provision of \$47,300 for replacement needs, where temporary adjustments cannot otherwise be made, and the assignment of staff of General service category to some units where in the past no posts were included in the established manning table;

(b) Provision of \$120,000 for staff requirements specifically for the Office of Personnel (fifteen posts) and the Office of the Controller (three posts) in order to carry out functions for the administration which cannot be absorbed by the regular establishment;

(c) Provision of \$81,440 for twelve posts in the Programme Division (eight at Headquarters and four at Geneva) which directly service a series of country or regional projects and \$58,320 for six posts in the unit of the Programme Division at Headquarters servicing the DDT-Antibiotics Industrial Production Programme.

(iv) <i>Overtime and night differential</i> .....	\$ 3,200
	1955: 2,500
	1954: 3,085

The increase requested for overtime is in accordance with experience gained during 1954.

Table 26-5. Recapitulation

Division or Office	Number of posts		Gross salaries	Cost-of-living adjustment	Adjustment for turnover of staff	Total
	1955	1956				
Office of Director-General.....	9	8	\$ 90,520	\$ 4,200	\$ 3,720	\$ 91,000
Executive Office.....	5	5	31,720	2,230	1,350	32,600
Secretarial and Clerical Pool.....	15	15	51,910	4,620	2,330	54,200
Programme Division.....	93	94	610,710	39,200	26,010	623,900
Public Administration Division.....	13	13	100,850	6,300	4,350	103,300
<b>TOTAL</b>	<b>135</b>	<b>135</b>	<b>\$885,710</b>	<b>\$57,050</b>	<b>\$37,760</b>	<b>\$905,000</b>

## CHAPTER II

Other departmental costs and common services ..	\$ 34,000
	1955: 39,000
	1954: 32,932
(i) <i>Travel on official business</i> .....	\$ 25,000
	1955: 25,000
	1954: 25,666

The estimated requirements for travel are based on:

(a) The necessity for representation at meetings of the Technical Assistance Board, which usually alternates its meetings between United Nations Headquarters and the headquarters, in Europe, of participating organizations;

(b) The necessity of field trips in connexion with the recruitment of experts, particularly short journeys to various countries in Europe.

The estimate takes into account the necessity of co-ordinating such travel as much as possible with home leave.

(ii) <i>Communications services, including long-distance telephone</i> .....	\$ 5,000
	1955: 10,000
	1954: 4,765

The estimate covers requirements at Headquarters for communication costs not clearly attributable to project operations.

(iii) <i>Air freight</i> .....	\$ 1,000
	1955: 1,000
	1954: —

Provision is made for shipment by air of documents and miscellaneous items to missions, conferences, etc.

(iv) <i>Printing</i> .....	\$ 1,000
	1955: 1,000
	1954: 14

Provision is made for miscellaneous printing requirements not allocable to individual projects.

(v) <i>Miscellaneous common services</i> .....	\$ 2,000
	1955: 2,000
	1954: 2,487

Provision is made for miscellaneous supplies and contractual services not allocable to project costs.

## CHAPTER III

Common staff costs .....	\$211,500
1955:	207,100
1954:	207,412
Provision is made for common staff requirements in respect of the posts shown in Chapter I.	
(i) <i>Travel and removal of staff and dependants</i> ..	\$ 15,000
1955:	15,000
1954:	15,408
(ii) <i>Installation payments</i> .....	\$ 3,000
1955:	5,000
1954:	—
(iii) <i>Termination payments</i> .....	\$ 16,000
1955:	15,000
1954:	21,662

(iv) <i>Contributions: Joint Staff Pension Fund</i> . . .	\$102,000
1955:	109,000
1954:	97,085
(v) <i>Repatriation grants</i> .....	\$ 7,000
1955:	5,000
1954:	6,554
(vi) <i>Children's allowances, education grants and related travel</i> .....	\$ 21,000
1955:	15,600
1954:	19,683
(vii) <i>Contributions: group medical and life insurance</i> .....	\$ 3,500
1955:	2,500
1954:	3,396
(viii) <i>Travel on home leave</i> .....	\$ 44,000
1955:	40,000
1954:	43,624

## DISTRIBUTION OF ESTIMATED EXPENDITURE FOR 1956 BETWEEN ADMINISTRATIVE AND OPERATIONAL SERVICES COSTS

	Administrative costs	Operational services
	\$	\$
<i>Chapter I. Salaries and wages</i>		
(i) Established posts .....	196,760	708,240
(ii) Consultants .....	1,000	500
(iii) Temporary assistance .....	138,840	168,220 <sup>1</sup>
(iv) Overtime .....	200	3,000
TOTAL	336,800	879,960
<i>Chapter II. Other departmental costs</i>		
(i) Travel on official business .....	20,000	5,000
(ii) Communication services .....	5,000	—
(iii) Printing .....	200	800
(iv) Air freight .....	500	500
(v) Miscellaneous common services .....	2,000	—
TOTAL	27,700	6,300

<sup>1</sup> Includes \$139,760 for posts, the costs of which in previous years were apportioned among individual project budgets.

<i>Chapter III. Common staff costs</i>		
(i) Travel and removal of staff and dependants .....	3,000	12,000
(ii) Installation payments .....	1,000	2,000
(iii) Termination payments .....	4,000	12,000
(iv) Contributions: Joint Staff Pension Fund .....	20,000	82,000
(v) Repatriation grants .....	2,000	5,000
(vi) Children's allowance .....	5,000	16,000
(vii) Contributions: group medical and life insurance .....	500	3,000
(viii) Travel on home leave .....	4,000	40,000
TOTAL	39,500	172,000
GRAND TOTAL	404,000	1,058,260
Less: Anticipated income from Staff Assessment .....	65,000	147,260
NET TOTAL	\$339,000	\$ 911,000

## Section 27. Economic development

\$479,400

(1955: \$479,400 1954: \$479,400)

A sum of \$479,400 is requested as an appropriation towards a continuing operational programme in the field of economic development as contemplated in General Assembly resolutions 200 (III) and 305 (IV).

The appropriation is proposed as a contribution towards the total programme in the following types of assistance:

(a) The provision of experts for the purpose of advising Governments, at their request, on problems of economic development; the provision of equipment required by such experts in connexion with these activities and the publication and distribution of experts' reports;

(b) The arrangement of facilities for the training abroad of experts from under-developed countries through the provision of fellowships and scholarships available for study in those countries or institutions which, in the particular fields of study, have achieved an advanced level of technical competence;

(c) The planning, organization and establishment of training centres, demonstration projects, conferences, seminars and other special projects in the various fields of economic development, including the provision of equipment necessary for their establishment and of technical literature on films required in connexion therewith.

## Section 28. Social activities

\$768,500

(1955: \$768,500 1954: \$768,500)

A sum of \$768,500 is requested as an appropriation towards a continuing operational programme in the field of advisory social welfare services, as contemplated in General Assembly resolution 418 (V).

The appropriation is proposed as a contribution towards the total programme in the following types of assistance:

(a) The provision of experts in social fields, particularly in social welfare, to furnish advisory services, at the request of Governments, and to put new social welfare methods into practice over an appropriate period; the provision of equipment required by such experts in connexion with these activities, and the publication and distribution of experts' reports;



(b) The arrangement of facilities for enabling qualified officials in the social fields, particularly social welfare, to observe and familiarize themselves with the relevant experience and practice of other countries, and for enabling suitably qualified persons who cannot receive professional training in certain branches of the social field in their own countries to receive appropriate training in foreign countries pos-

sessing the necessary facilities;

(c) The planning, organization and establishment of training centres, demonstration projects, conferences, seminars and other special projects in social fields, particularly social welfare, at the request of Governments, and the provision of technical literature, films and equipment required in connexion therewith.

### Section 29. Public administration

**\$145,000**

(1955: \$145,000 1954: \$145,000)

A sum of \$145,000 is requested as an appropriation towards the provision of a continuing operational programme for training in public administration as contemplated in General Assembly resolutions 518 (VI) and 723 (VIII).

The appropriation is proposed as a contribution towards the total programme in the following types of assistance:

(a) The provision of experts in the field of public administration to furnish advisory services at the request of Governments; the provision of equipment required by such experts in connexion with their activities, and the publication and distribution of experts' reports;

(b) The arrangement of facilities for the training abroad of qualified officials of under-developed countries through the

provision of fellowships and scholarships in the field of public administration;

(c) The planning and assisting of training projects at the request of Governments, the provision of demonstration projects, seminars, conferences and working groups, including equipment required in connexion therewith, and the provision of technical publications in various fields of public administration.

In addition, provision is requested for the collection, analysis and exchange of technical information in the field of public administration in collaboration, where appropriate, with the International Institute of Administrative Sciences and with other appropriate agencies or institutions.

*PART X*

**SPECIAL EXPENSES**

**\$2,649,500**

(1955: \$2,649,500    1954: \$2,149,466)

**Section 30. Transfer of the assets of the League of Nations to the United Nations**

**\$649,500**

(1955: \$649,500    1954: \$649,466)

Pursuant to General Assembly resolution 250 (III), an amount of \$9,741,994 relating to the permanent capital assets transferred from the League of Nations must be liquidated in fifteen equal annual instalments, and credits for the purpose must be provided by the inclusion of an item in the

annual budget estimates for each of the years 1951-1965.

The amount of \$649,500 requested in this section is to provide for the sixth annual instalment, leaving a balance outstanding of \$5,845,160.

**Section 31. Amortization of the Headquarters construction loan**

**\$2,000,000**

(1955: \$2,000,000    1954: \$1,500,000)

The General Assembly, by its resolution 242 (III), approved the report of the Secretary-General on the Headquarters of the United Nations (A/627), in which were set forth the terms of the Loan Agreement for \$65,000,000 between the United Nations and the United States Government.

The Loan Agreement provides that repayment by the United Nations is to be made from its regular budget, without interest, over a period of thirty-one years, in annual instalments ranging from \$1,000,000 to \$2,500,000, the payments to begin on 1 July 1951 and to continue through 1 July

1982, according to the following pattern:

<i>Year</i>	<i>Annual payment</i>
1951 and 1952.....	\$1,000,000
1953 and 1954.....	1,500,000
1955 to 1959 inclusive.....	2,000,000
1960 to 1975 inclusive.....	2,500,000
1976 to 1981 inclusive.....	1,500,000
1982.....	1,000,000

The amount of \$2,000,000 represents the sixth instalment which is due on 1 July 1956, leaving a balance outstanding of \$56,000,000.

PART XI

JOINT STAFF PENSION BOARD AND UNITED NATIONS STAFF PENSION COMMITTEE

Section 32. Joint Staff Pension Board and United Nations Staff Pension Committee

\$108,000

(1955: \$117,600 1954: \$93,156)

Pursuant to article XXVII of the regulations of the United Nations Joint Staff Pension Fund which was amended by General Assembly resolution 772 (VIII), administrative expenses incurred by the Joint Staff Pension Board are chargeable to the Fund whereas expenses incurred by the Staff Pension Committee of a member organization will be charged to the general budget of that organization.

As the Pension Board and the United Nations Staff Pension Committee are serviced by a single secretariat, the estimates of administrative expenditures pertaining to both the Board and the Committee are necessarily combined.

A review of the actual duties, performed by the staff, has indicated that the apportionment of the expenses for salaries and common staff costs in the ratio of two-thirds of the direct net costs for the above purpose in respect to the Joint Staff Pension Board, and one-third in respect of the United Nations Staff Pension Committee which was approved for 1955 would continue to be equitable for 1956. The purpose of other expenditures allows for their direct distribution between the Board and the United Nations Committee.

Of the total estimates included in this section, a sum of \$82,420 (gross) would be chargeable to the Fund, the balance of \$25,580 (gross) to the United Nations. The gross amount chargeable to the Fund is subject to a credit estimated at \$7,030 as an appropriate share for staff assessment on salaries. In addition, a sum of \$12,830, properly chargeable to the Fund, is included in other sections of these estimates.

The total administrative expenses chargeable to the Fund would thus amount to \$88,220, and the specific items are tabulated in the footnote to this section. A corresponding amount has been included in the estimates for miscellaneous income.

CHAPTER I

Salaries and wages .....	\$ 93,100
1955:	91,560
1954:	84,546

Table 32-1. Secretariat of the Joint Staff Pension Board and the United Nations Staff Pension Committee

Number of established posts		Category and post level	Gross salaries
1955	1956		
1	1	Principal officer	\$ 14,670
<i>Professional</i>			
1	1	First officer	10,920
1	1	Associate officer	6,090
<i>General service</i>			
1	1	Principal level	6,800
1	1	Senior level	5,000
3	3	Intermediate level	12,030
8	8		55,510
Add: Cost-of-living adjustment.....			3,790
TOTAL			\$59,300

(i) Established posts .....	\$ 59,300
1955:	55,360
1954:	50,172

A sum of \$39,530 equivalent to two-thirds of the estimate would be chargeable to the Fund.

(ii) Consultants .....	\$ 32,600
1955:	34,800
1954:	28,199

Estimated costs, which are chargeable to the Fund, include:

(a) \$2,500 for actuarial services;

(b) \$29,500 for contractual services for the investment of available resources. The market value of the assets of the Fund was \$46,928,757 on 31 December 1954; this is expected to increase by more than \$7 million annually under present market conditions. The amount of \$29,500 for contractual fees is estimated on the basis of revised and more favourable contractual arrangements which are expected to come into force shortly;

(c) \$500 for investment reference services;

(d) \$100 for medical examination of persons drawing disability benefits.

(iii) Temporary assistance .....	\$ 1,200
1955:	1,400
1954:	6,175

Provision is made for temporary assistance and overtime during peak load periods for machine processing of year-end lists of contributions, and for reconciliation of accounts to meet deadlines for the external auditors and the 1956 meeting of the Board.

The entire cost of temporary assistance would be chargeable to the Fund.

CHAPTER II

Common staff costs .....	\$ 13,640 <sup>1</sup>
1955:	12,740
1954:	7,720

Provision is made for the following items:

Contributions to Joint Staff Pension Fund: children's allowances, education grants and related travel: contributions to medical insurance: travel on home leave: separation payments: repatriation grants: travel and removal of dependants. Past experience of United Nations Headquarters departments indicates that common staff costs amount to about 23 per cent of total salaries.

A sum of about \$9,090 equivalent to two-thirds of the estimate would be chargeable to the Fund.

CHAPTER III

Travel — Joint Staff Pension Board and United Nations Staff Pension Committee.....	\$ 1,260
1955:	13,300
1954:	890

<sup>1</sup> Excludes any reimbursement for income taxation which would represent additional cost if and when incurred.

Provision is made for travel and subsistence of three members of the United Nations Staff Pension Committee to attend the annual meeting of the Joint Staff Pension Board, scheduled to be held in New York in 1956, and about five meetings of the United Nations Staff Pension Committee and about six meetings of the Standing Committee. The above noted costs would be borne by the United Nations.

*Summary of costs chargeable to the Fund*

1. Established posts (two-thirds of the amount of total salaries, table 32-1).....	\$39,530
2. Consultants.....	32,600
3. Temporary assistance and overtime.....	1,200
4. Common staff costs (two-thirds of the amount of chapter II)	9,090
	\$82,420

*Deduct:* Revenue from staff assessment..... 7,030

	\$75,390
5. Cost of Investment Committee (section 6, chapter III)...	2,500
6. Cost of external audit.....	900
7. Reimbursement to United Nations for services of Investment Officers	
(a) Net salary (including cost-of-living).....	6,620
(b) Common staff costs.....	1,750
8. Reimbursement to United Nations for communication services (section 16)—telephones (\$600), cables (\$70), postage (\$240) and air freight (\$150).....	1,060

Net costs chargeable to the Fund..... \$88,220  
Of the total chargeable to the Fund, \$47,350 relates to direct administrative costs and \$40,870 to investment costs.

## **B. International Court of Justice**



PART XII

INTERNATIONAL COURT OF JUSTICE

\$628,700

(1955: \$600,350 1954: \$557,656)

Section 33. International Court of Justice

\$628,700

(1955: \$600,350 1954: \$557,656)

CHAPTER I

Salaries and expenses of Members of the Court . . \$355,400  
 1955: 338,950  
 1954: 321,983

(i) *Salaries and allowances for the President, the Vice-President and the Judges* . . . . . \$307,800  
 1955: 307,800  
 1954: 290,457

This estimate is in accordance with resolution 474 (V) adopted by the General Assembly on 15 December 1950.

(ii) *Pensions* . . . . . \$ 26,200  
 1955: 13,750  
 1954: 13,750

The estimate comprises \$26,190 for the payment of pensions actually due in 1956 to former Judges and others entitled to such payments and a token amount of \$10 for the setting up of a special fund to finance the pensions which may be awarded to members of the Court (or their dependants) in accordance with resolution 86 (I).

The creation of such a fund was considered at the ninth session of the General Assembly when it was decided to continue the existing arrangement at least for the time being.

(iii) *Travel on official business* . . . . . \$ 2,200  
 1955: 2,200  
 1954: 255

(iv) *Annual journeys and journeys on leave* . . . . \$ 18,000  
 1955: 14,000  
 1954: 14,919

In 1954, a number of judges did not avail themselves of their right to travel to their countries, with consequential total expenditure below the sum authorized, namely, \$18,000.

For 1956, the sum requested is again \$18,000. This sum has been computed having regard to the countries of the present Members of the Court.

(v) *Travel and removal expenses of Members of the Court and dependants* . . . . . \$ 1,000  
 1955: 1,000  
 1954: 185

(vi) *Miscellaneous supplies and services* . . . . . \$ 200  
 1955: 200  
 1954: —

(vii) *Judges ad hoc, assessors, witnesses and experts* . . . . . \$ —  
 1955: —  
 1954: 2,417

Expenses arising under this head are of a contingent nature and no estimate is made for such expenses. However, the draft resolution concerning unforeseen and extraordinary expenses for 1956 provides that the Secretary-General may finance such requirements by advancing the necessary sums from the Working Capital Fund.

CHAPTER II

Salaries, wages and expenses of the Registry . . . . \$211,920  
 1955: 203,020  
 1954: 178,590

(i) *Established posts* . . . . . \$154,920  
 1955: 150,520  
 1954: 128,219

The total establishment remains at the level approved for 1955.

Table 33-1. Registrar and staff of the Registry of the Court

Number of established posts		Category and post level	Gross salaries
1955	1956		
			\$
1	1	Registrar	
		Salary . . . . .	18,000
		Allowance . . . . .	3,500
1	1	Director	17,400
		<i>Professional</i>	
3	3	Senior officer	38,690
1	1	First officer	10,920
1	1	Second officer	9,790
7	7	Associate officer	49,470
2	2	Assistant officer	9,750
			157,520
		Deduct: Adjustment for differential . . .	29,920
			127,600
		<i>General service</i>	
		(Dollar equivalent of local salary scale)	
3	3	Senior level	8,480
3	3	Intermediate level	7,960
3	3	Junior level	5,680
4	4	Messenger level	5,200
29	29	TOTAL	\$154,920

(ii) *Temporary assistance* . . . . . \$ 20,000  
 1955: 20,000  
 1954: 20,322

This account provides for the additional interpreting, translating, stenographic, and other assistance required when the Court is in session.

(iii) *Overtime* . . . . . \$ 500  
 1955: 500  
 1954: 127

(iv) *Travel and removal of staff and dependants* . \$ 600  
 1955: 600  
 1954: 875

(v) *Installation payments* . . . . . \$ 700  
 1955: 700  
 1954: 240

(vi) *Contributions to Joint Staff Pension Fund* . . \$ 20,850  
 1955: 19,850  
 1954: 18,222

This estimate is calculated on the basis of estimates for the salaries of the participating staff including the Registrar.

(vii) <i>Children's allowance, education grants and related travel</i> .....	\$ 5,300
1955:	5,000
1954:	2,983
(viii) <i>Contributions, medical and group life insurance</i> .....	\$ 1,000
1955:	1,000
1954:	705
(ix) <i>Compensatory payments</i> .....	\$ 150
1955:	150
1954:	—
(x) <i>Travel on home leave</i> .....	\$ 3,200
1955:	1,000
1954:	2,825

This estimate is based on the cost of travel on home leave to which the officials of the Registry will be entitled in 1956, in accordance with the Staff Rules.

(xi) <i>Staff welfare</i> .....	\$ 200
1955:	200
1954:	9
(xii) <i>Travel on official business</i> .....	\$ 4,500
1955:	3,500
1954:	4,063

This estimate is based on the expenditure during the previous financial year.

## CHAPTER III

Common services .....	\$ 55,380
1955:	54,380
1954:	51,499
(i) <i>Contributions to the Carnegie Foundation</i> ..	\$ 18,000
1955:	18,000
1954:	18,000
(ii) <i>Amortization of cost of installation of new premises</i> .....	\$ 2,640
1955:	2,640
1954:	2,632
(iii) <i>Supplementary amortization of cost of new premises</i> .....	\$ 2,640
1955:	2,640
1954:	2,632

The estimates under (i), (ii) and (iii) above are in conformity with the provisions of the agreement between the United Nations and the Carnegie Foundation concerning the utilization of the Peace Palace at The Hague. Pursuant to the General Assembly resolutions 84 (I) and 586 (VI), an annual contribution of 68,400 Netherlands florins (\$18,000) is payable under the agreement.

(iv) <i>Cost of distribution of documents</i> .....	\$ 1,500
1955:	1,500
1954:	1,043
(v) <i>Telephone services</i> .....	\$ 900
1955:	900
1954:	896
(vi) <i>Cable, telegraph and wireless</i> .....	\$ 1,200
1955:	1,200
1954:	645
(vii) <i>Postal services</i> .....	\$ 1,500
1955:	1,200
1954:	1,346
(viii) <i>Stationery and office supplies</i> .....	\$ 6,000
1955:	5,000
1954:	5,433
(ix) <i>Contractual printing</i> .....	\$ 20,000
1955:	20,000
1954:	18,695
(x) <i>External audit costs</i> .....	\$ 500
1955:	500
1954:	—
(xi) <i>Miscellaneous supplies and services</i> .....	\$ 400
1955:	700
1954:	177
(xii) <i>Miscellaneous expenses (Nürnberg Archives)</i> .....	\$ 100
1955:	100
1954:	—

In 1949 the General Assembly authorized the Court to meet expenses resulting from the deposit with the Registry, by the Governments of France, the United Kingdom of Great Britain and Northern Ireland, the Union of Soviet Socialist Republics and the United States of America, of the Nürnberg Military Tribunal Archives.<sup>1</sup> For 1956 a token estimate is submitted.

## CHAPTER IV

Permanent equipment .....	\$ 6,000
1955:	4,000
1954:	5,584
(i) <i>Furniture and installation of additional fittings</i> .....	\$ 3,000
1955:	1,000
1954:	3,329

Apart from a number of articles of current use, it is proposed to purchase tape recording machines and photocopying apparatus.

(ii) <i>Library</i> .....	\$ 3,000
1955:	3,000
1954:	2,255

<sup>1</sup> See *Official Records of the Fourth Session of the General Assembly Plenary Meetings*, Annex, agenda item 39, document A/1232, para. 140.



C. ESTIMATES OF MISCELLANEOUS INCOME

	A Headquarters and offices in the field except the European Office			B European Office of the United Nations			C International Court of Justice			C Total		
	Estimate 1956	Approved 1955 estimate	Actual 1954	Estimate 1956	Approved 1955 estimate	Actual 1954	Estimate 1956	Approved 1955 estimate	Actual 1954	Estimate 1956	Approved 1955 estimate	Actual 1954
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(i) Assessments on salaries and allowances of staff . . . . .	3,458,000	3,500,900	3,975,880	717,500	686,500	669,448	24,500	25,000	19,452	4,200,000	4,212,400	4,664,780
(ii) Rental income (space charges) . . . . .	117,800	115,000	120,139	200,000	186,000	199,910	-	-	-	317,800	301,000	320,049
(iii) Reimbursement for staff and services furnished to specialized agencies and others . . . . .	195,000	203,200	150,596	186,000	192,000	192,038	-	-	-	381,000	395,200	342,634
(iv) Interest on investments and other interest . . . . .	163,900	150,000	189,372	1,000	1,000	2,025	100	100	148	164,100	151,100	191,545
(v) Sale of used office, transportation and other equipment, etc. . . . .	12,000	35,400	40,048	3,000	2,000	3,652	-	-	-	15,000	37,400	43,700
(vi) Refund of prior years' expenditures . . . . .	50,000	150,000	53,360	1,000	1,000	1,746	-	-	-	51,000	151,000	55,106
(vii) Reimbursement of expenditures, Lido Beach Hotel . . . . .	-	38,000	114,825	-	-	-	-	-	-	-	38,000	114,825
(viii) Contributions from non-Member States . . . . .	120,600	100,000	50,013	-	-	-	21,000	11,500	8,931	141,600	111,500	58,944
(ix) Revenue from film distribution and television services . . . . .	41,000	30,000	12,355	-	-	-	-	-	-	-	38,000	114,825
(x) Sale of official records and publications . . . . .	240,000	230,000	259,314	80,000	74,000	80,469	5,000	6,000	3,664	325,000	310,000	343,447
(xi) Revenue from sale of stamps . . . . .	493,000	445,000	370,837	7,000	5,000	7,134	-	-	-	500,000	450,000	377,971
(xii) Revenue from guided tours (Visitors Service) . . . . .	600,000	525,000	211,433	17,000	20,000	23,738	-	-	-	617,000	545,000	225,171
(xiii) United Nations Gift Centre . . . . .	85,000	60,000	83,209	-	-	-	-	-	-	85,000	60,000	83,209
(xiv) Miscellaneous . . . . .	25,000	30,000	22,322	10,000	10,000	3,559	100	-	4,601	35,100	40,000	30,482
TOTAL	5,600,400	5,612,500	5,653,703	1,222,500	1,177,500	1,173,719	50,700	42,600	36,796	6,873,600	6,832,600	6,864,218

(i) Assessments on salaries and allowances of staff

The estimated income to be derived from the staff assessment scheme is based on past experience. It excludes income on salaries and allowances of staff members engaged in special missions and related activities; detailed estimates under this heading will be submitted at a later date, pursuant to the decisions made by the General Assembly in connexion with these particular activities.

The 1956 estimate for Headquarters assumes the continuation of the additional dependency credits approved by the General Assembly for the year 1955 for staff members sta-

tioned at Headquarters and Washington, D. C. under resolution 894 (IX); should the General Assembly decide otherwise, an adjustment in the above estimate will be required. It also provides for the reimbursement to the Special Indemnity Fund of \$200,000, pursuant to resolution 888 (IX) adopted by the General Assembly at its ninth session, to bring the credit in the Fund up to the authorized amount of \$250,000.

(ii) Rental income (space charges)

The estimate for Headquarters comprises:

(a) Rental of floor space, based on current lease agreements .....	\$ 27,800
(b) Garage rentals .....	90,000
The Geneva estimate allows for a small increase in rates.	
<b>(iii) Reimbursement for staff and services furnished to specialized agencies and others</b>	
Income estimated for Headquarters includes the following items:	
(a) Costs incurred on behalf of the Joint Staff Pension Board : .....	\$ 88,220
(b) Shared costs of the International Civil Service Advisory Board .....	4,500
(c) Electricity, water, steam and maintenance in connexion with catering and related services . .	40,000
(d) Cable traffic for the United Nations Children's Fund, the United Nations Korean Reconstruction Agency, the United Nations Relief and Works Agency for Palestine Refugees in the Near East and the Technical Assistance Board	37,000
(e) Loan of staff and other miscellaneous services rendered .....	25,280
<b>TOTAL \$195,000</b>	

Income to be derived from activities in Geneva is estimated at \$186,000, a slightly lower figure than in 1954 and 1955 in view of the possibility that a specialized agency may discontinue using one of the services.

**(iv) Interest on investments and other interest**

Income from interest on investments is estimated at \$160,000, as compared with \$140,000 estimated for 1955 and \$181,875 actual 1954 income. The 1956 estimates are based on the assumptions that the pattern of contributions and expenditures will generally follow that experienced in 1954, and that the average yield on investments will be about 1.65 per cent.

\$3,000 is estimated for other interest receipts at Headquarters as against \$10,000 estimated for 1955 and \$7,497 actually received in 1954. The decrease is due to the liquidation of the note receivable relating to the Lido Beach housing project, also noted under item (vii) below.

**(v) Sale of used office, transportation and other equipment**

The reduction in income under this heading as compared with earlier years reflects the progressive decrease in replacements of equipment.

**(vi) Refund of prior years' expenditures**

The approved 1955 estimate under this heading included a non-recurring item of \$100,000 which related to the establishment of a revolving fund for paper purchases. Otherwise, no change is proposed in the estimate.

**(vii) Reimbursement of expenditures, Lido Beach Hotel**

The liquidation of the note relating to the sale of furnishings from the Lido Beach housing project was completed in 1954, prior to expectations.

**(viii) Contributions of non-member States**

The total estimate of \$141,600 under this heading includes contributions by non-member States towards expenditures connected with the following items:

(a) Conventions relating to Narcotic Drugs.....	\$ 44,000
(b) Convention on the Declaration of Death of Missing Persons .....	—
(c) International Court of Justice.....	21,000
(d) Regional Economic Commissions .....	76,600

The estimates have been calculated on the basis of present participation in these activities as set out in resolution 876 (IX) adopted by the General Assembly at its ninth session, applying the percentage rates established in that resolution to estimated 1956 expenditures.

**(ix) Revenue from film distribution and television services**

The 1956 estimate includes:

(a) Revenue from film distribution.....	\$ 15,000
(b) Revenue from television services.....	26,000

The estimate of revenue from these sources is based on experience; in previous years revenue from television activities was used directly to meet expenditures and did not appear as Miscellaneous Income.

**(x) Sale of official records and publications**

The Headquarters estimate is made up of:

(a) Revenue from Bookshop sales.....	\$130,000
(b) Revenue from sales by agents controlled from Headquarters .....	110,000

The estimates for Geneva and The Hague are both based on previous experience.

**(xi) Revenue from sale of United Nations postage stamps**

Revenue under this heading has shown a steady increase; the 1956 estimate is based on experience in the latter months of 1954 and the early months of 1955.

**(xii) Revenue from Guided Tours (Visitors Service)**

Income at Headquarters is estimated at \$600,000 compared to actual gross receipts in 1953 of \$475,000 and in 1954 of \$585,000. The 1955 and 1954 income figures are not comparable in that the 1954 figure is a net figure after expenses for the tours had been met, and the 1955 figure is based on net revenue for three months and gross revenue for nine months.

The Geneva figure is based on experience.

**(xiii) United Nations Gift Centre**

The 1956 estimate is based on 1954 income.

**(xiv) Miscellaneous**

The estimate for Headquarters covers in the main insurance claims by United Nations, the amount estimated being based on 1954 experience.

Actual 1954 income for the International Court of Justice includes under this heading a non-recurring item of \$4,500, a payment by a non-Member State for services rendered by the Court in a specific case.



		<i>Salaries and wages</i>		
		<i>Established posts</i>	<i>Consultants</i>	<i>Temporary assistance and casual labour</i>
		\$	\$	\$
<b>PART I. SESSIONS OF THE GENERAL ASSEMBLY, THE COUNCILS, COMMISSIONS AND COMMITTEES</b>				
<i>Section</i>				
1.	The General Assembly, Commissions and Committees.....	—	—	—
2.	The Security Council, Commissions and Committees.....	—	—	—
3.	The Economic and Social Council, Commissions and Committees.....	—	4,450	—
3a.	Permanent Central Opium Board and Drug Supervisory Body.....	—	—	—
3b.	Regional economic commissions.....	—	—	1,000
4.	The Trusteeship Council, Commissions and Committees.....	—	—	—
<b>TOTAL, PART I</b>		<u>—</u>	<u>4,450</u>	<u>1,000</u>
<b>PART II. SPECIAL MISSIONS AND RELATED ACTIVITIES</b>				
<i>Section</i>				
5.	Special missions and related activities.....	—	—	33,750
5a.	United Nations Field Service.....	365,500	—	—
<b>TOTAL, PART II</b>		<u>365,500</u>	<u>—</u>	<u>33,750</u>
<b>PART III. HEADQUARTERS, NEW YORK</b>				
<i>Section</i>				
6.	Offices of the Secretary-General.....	1,978,500	—	—
6a.	Office of Under-Secretaries without Department.....	110,800	—	—
7.	Department of Political and Security Council Affairs.....	552,300	—	—
7a.	Secretariat of the Military Staff Committee.....	107,500	—	—
8.	Department of Economic and Social Affairs.....	3,208,700	25,700	—
9.	Department of Trusteeship and Information from Non-Self-Governing Territories.....	732,500	—	—
10.	Department of Public Information.....	1,911,800	—	—
10a.	Visitors Service.....	155,800	—	230,000
11.	Department of Conference Services.....	6,173,400	—	—
11a.	Library.....	469,100	—	—
12.	Office of General Services.....	2,907,600	—	—
13.	Temporary assistance and consultants.....	—	70,000	440,000
14.	Travel of staff.....	—	—	—
15.	Common staff costs.....	—	—	—
16.	Common services.....	—	—	—
17.	Permanent equipment.....	—	—	—
<b>TOTAL, PART III</b>		<u>18,308,000</u>	<u>95,700</u>	<u>670,000</u>
<b>PART IV. EUROPEAN OFFICE OF THE UNITED NATIONS</b>				
<i>Section</i>				
18.	European Office of the United Nations.....	3,414,200	8,700	228,500
19.	Office of the High Commissioner for Refugees.....	541,000	4,000	7,000
<b>TOTAL, PART IV</b>		<u>3,955,200</u>	<u>12,700</u>	<u>235,500</u>
<b>PART V. INFORMATION CENTRES</b>				
<i>Section</i>				
20.	Information centres.....	495,600	—	58,000
<b>TOTAL, PART V</b>		<u>495,600</u>	<u>—</u>	<u>58,000</u>
<b>PART VI. REGIONAL ECONOMIC COMMISSIONS</b>				
<i>Section</i>				
21.	Secretariat of the Economic Commission for Asia and the Far East.....	804,700	35,000	14,000
22.	Secretariat of the Economic Commission for Latin America.....	615,800	65,000	17,000
<b>TOTAL, PART VI</b>		<u>1,420,500</u>	<u>100,000</u>	<u>31,000</u>
<b>PART VII. REPRESENTATION AND HOSPITALITY EXPENSES</b>				
<i>Section</i>				
23.	Special payments under Annex I, paragraph 2 of the Staff Regulations.....	—	—	—
24.	Hospitality.....	—	—	—
<b>TOTAL, PART VII</b>		<u>—</u>	<u>—</u>	<u>—</u>
<b>PART VIII. CONTRACTUAL PRINTING</b>				
<i>Section</i>				
25.	Contractual printing.....	—	—	—
<b>TOTAL, PART VIII</b>		<u>—</u>	<u>—</u>	<u>—</u>
<b>PART IX. TECHNICAL PROGRAMMES</b>				
<i>Section</i>				
26.	Technical Assistance Administration.....	—	—	—
27.	Economic Development.....	—	—	—
28.	Social activities.....	—	—	—
29.	Public administration.....	—	—	—
<b>TOTAL, PART IX</b>		<u>—</u>	<u>—</u>	<u>—</u>
<b>X SPECIAL EXPENSES</b>				





**EXPENDITURE**

Communications services	Information services	Contractual services and supplies		Contractual printing	Miscellaneous supplies and services	Property and equipment	Grants and subsidies	Undistributed	Totals by sections
		Premises, maintenance and utilities							
		At Headquarters	At other offices						
\$	\$	\$	\$	\$	\$	\$	\$	\$	
—	—	—	—	—	—	—	—	30,000	373,000
—	—	—	—	—	—	—	—	—	103,600
—	—	—	—	—	—	—	—	—	29,400
1,700	—	—	—	—	5,350	—	—	—	37,000
—	—	—	—	—	—	—	—	50,000	50,000
1,700	—	—	—	—	5,350	—	—	80,000	593,000
2,400	—	—	4,200	—	14,900	5,050	—	1,515,000	1,650,000
—	—	—	—	—	17,400	4,600	—	—	546,000
2,400	—	—	4,200	—	32,300	9,650	—	1,515,000	2,196,000
—	—	15,000	—	—	7,000	—	—	—	2,038,100
—	—	—	—	—	—	—	—	—	111,800
—	—	—	—	—	—	—	—	—	555,200
—	—	—	—	—	—	—	—	—	107,500
—	—	—	—	—	—	—	—	—	3,240,400
—	559,800	—	—	—	—	—	—	—	735,000
—	—	—	—	—	—	—	—	—	2,488,600
—	—	—	—	—	36,800	—	—	—	428,600
—	—	—	—	—	—	—	—	—	6,261,400
—	—	—	—	—	13,000	—	—	—	483,500
—	—	—	—	—	17,000	—	—	—	3,034,600
—	—	—	—	—	—	—	—	—	510,000
—	—	—	—	—	—	—	7,400	—	1,150,000
418,000	242,400	2,219,800	—	—	801,500	—	9,000	—	3,169,500
—	—	—	—	—	—	180,000	—	—	3,690,700
418,000	802,200	2,234,800	—	—	875,300	180,000	16,400	—	28,184,900
93,000	5,500	—	119,500	—	177,000	100,900	—	—	4,870,000
9,500	—	—	13,000	—	10,200	4,000	—	—	685,000
102,500	5,500	—	132,500	—	187,200	104,900	—	—	5,555,000
51,800	6,200	—	59,700	—	113,300	11,500	—	—	940,000
51,800	6,200	—	59,700	—	113,300	11,500	—	—	940,000
14,000	—	—	5,000	—	26,000	10,000	—	—	1,158,200
15,000	—	—	27,700	—	30,500	19,500	—	—	1,015,100
29,000	—	—	32,700	—	56,500	29,500	—	—	2,173,300
—	—	—	—	—	—	—	—	50,000	50,000
—	—	—	—	—	—	—	—	20,000	20,000
—	—	—	—	—	—	—	—	70,000	70,000
—	—	—	—	1,400,000	—	—	—	—	1,400,000
—	—	—	—	1,400,000	—	—	—	—	1,400,000
—	—	—	—	—	—	—	386,700	—	386,700
—	—	—	—	—	—	—	479,400	—	479,400
—	—	—	—	—	—	—	768,500	—	768,500
—	—	—	—	—	—	—	145,000	—	145,000
—	—	—	—	—	—	—	1,779,600	—	1,779,600

8.	Department of Economic and Social Affairs.....	3,208,700	25,700	
9.	Department of Trusteeship and Information from Non-Self-Governing Territories.....	732,500	—	
10.	Department of Public Information.....	1,911,800	—	
10a.	Visitors Service.....	155,800	—	
11.	Department of Conference Services.....	6,173,400	—	
11a.	Library.....	469,100	—	
12.	Office of General Services.....	2,907,600	—	
13.	Temporary assistance and consultants.....	—	70,000	
14.	Travel of staff.....	—	—	
15.	Common staff costs.....	—	—	
16.	Common services.....	—	—	
17.	Permanent equipment.....	—	—	
	<b>TOTAL, PART III</b>	<b>18,308,000</b>	<b>95,700</b>	
<b>PART IV. EUROPEAN OFFICE OF THE UNITED NATIONS</b>				
Section				
18.	European Office of the United Nations.....	3,414,200	8,700	2
19.	Office of the High Commissioner for Refugees.....	541,000	4,000	
	<b>TOTAL, PART IV</b>	<b>3,955,200</b>	<b>12,700</b>	2
<b>PART V. INFORMATION CENTRES</b>				
Section				
20.	Information centres.....	495,600	—	
	<b>TOTAL, PART V</b>	<b>495,600</b>	<b>—</b>	
<b>PART VI. REGIONAL ECONOMIC COMMISSIONS</b>				
Section				
21.	Secretariat of the Economic Commission for Asia and the Far East.....	804,700	35,000	
22.	Secretariat of the Economic Commission for Latin America.....	615,800	65,000	
	<b>TOTAL, PART VI</b>	<b>1,420,500</b>	<b>100,000</b>	
<b>PART VII. REPRESENTATION AND HOSPITALITY EXPENSES</b>				
Section				
23.	Special payments under Annex I, paragraph 2 of the Staff Regulations.....	—	—	
24.	Hospitality.....	—	—	
	<b>TOTAL, PART VII</b>	<b>—</b>	<b>—</b>	
<b>PART VIII. CONTRACTUAL PRINTING</b>				
Section				
25.	Contractual printing.....	—	—	
	<b>TOTAL, PART VIII</b>	<b>—</b>	<b>—</b>	
<b>PART IX. TECHNICAL PROGRAMMES</b>				
Section				
26.	Technical Assistance Administration.....	—	—	
27.	Economic Development.....	—	—	
28.	Social activities.....	—	—	
29.	Public administration.....	—	—	
	<b>TOTAL, PART IX</b>	<b>—</b>	<b>—</b>	
<b>X. SPECIAL EXPENSES</b>				
Section				
30.	Transfer of the assets of the League of Nations to the United Nations.....	—	—	
31.	Amortization of the Headquarters Construction Loan.....	—	—	
	<b>TOTAL, PART X</b>	<b>—</b>	<b>—</b>	
<b>PART XI. JOINT STAFF PENSION BOARD AND UNITED NATIONS STAFF PENSION COMMITTEE</b>				
Section				
32.	Joint Staff Pension Board and United Nations Staff Pension Committee.....	59,300	32,600	1
	<b>TOTAL, PART XI</b>	<b>59,300</b>	<b>32,600</b>	1
<b>PART XII. INTERNATIONAL COURT OF JUSTICE</b>				
Section				
33.	The International Court of Justice.....	462,720	—	20
	<b>TOTAL, PART XII</b>	<b>462,720</b>	<b>—</b>	20
	<b>GRAND TOTAL</b>	<b>\$25,066,820</b>	<b>\$245,450</b>	<b>\$1,050</b>

*Salaries and wages*

BUDGET ESTIMATES, 1956	\$26,621,520
APPROVED ESTIMATES, 1955	\$27,193,530
EXPENDITURES, 1954	\$27,027,402



25,700	—	6,000	—	—	—	—	—	—	—	—
—	—	2,500	—	—	—	—	—	—	—	—
—	230,000	6,000	—	—	—	11,000	—	559,800	—	—
—	—	38,000	—	—	—	—	—	—	—	—
—	—	1,400	—	—	—	—	—	—	—	—
70,000	440,000	110,000	—	—	—	—	—	—	—	—
—	—	—	—	—	300,000	850,000	—	—	—	—
—	—	—	3,162,100	—	—	—	—	—	—	—
—	—	—	—	—	—	—	418,000	242,400	2,219,800	—
95,700	670,000	234,900	3,162,100	26,500	300,000	861,000	418,000	802,200	2,234,800	—
8,700	228,500	13,200	621,000	—	58,500	30,000	93,000	5,500	—	119,000
4,000	7,000	800	46,500	—	46,000	3,600	9,500	—	—	13,000
12,700	235,500	14,000	667,500	—	104,500	33,000	102,500	5,500	—	132,000
—	58,000	2,900	84,900	—	32,400	23,700	51,800	6,200	—	59,000
—	58,000	2,900	84,900	—	32,400	23,700	51,800	6,200	—	59,000
35,900	14,000	2,500	168,500	—	53,500	25,000	14,000	—	—	5,000
65,000	17,000	1,500	134,600	—	53,500	35,000	15,000	—	—	27,000
100,000	31,000	4,000	303,100	—	107,000	60,000	29,000	—	—	32,000
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—
32,600	1,200	—	11,140	1,260	1,500	1,000	—	—	—	—
32,600	1,200	—	11,140	1,260	1,500	1,000	—	—	—	—
—	20,000	500	56,000	—	6,700	21,200	3,600	—	—	23,280
—	20,000	500	56,000	—	6,700	21,200	3,600	—	—	23,280
\$245,450	\$1,050,450	\$258,800	\$4,354,740	\$482,560	\$683,500	\$1,074,900	\$609,000	\$813,900	\$2,234,800	\$252,380

Salaries and wages

Common staff costs

Travel and transportation

Contractual services and supplies

\$26,621,520	\$4,354,740	\$2,240,960	\$6,608,730
\$27,193,530	\$4,501,150	\$2,955,640	\$7,198,580
\$27,027,402	\$6,212,535	\$3,038,233	\$7,164,052

	8,268,700	25,700		6,000						
	732,500			2,500						
	1,911,800			6,000						
	155,800		230,000	6,000				11,000		559,800
	6,173,400			88,000						
	469,100			1,400						
	2,907,600			110,000						
		70,000	440,000							
					3,162,100		300,000	850,000		
									418,000	242,400
<b>AL, PART III</b>	<u>18,308,000</u>	<u>95,700</u>	<u>670,000</u>	<u>234,900</u>	<u>3,162,100</u>	<u>26,500</u>	<u>300,000</u>	<u>861,000</u>	<u>418,000</u>	<u>802,200</u>
	3,414,200	8,700	228,500	13,200	621,000		58,500	30,000	93,000	5,500
	541,000	4,000	7,000	800	46,500		46,000	3,000	9,500	
<b>AL, PART IV</b>	<u>3,955,200</u>	<u>12,700</u>	<u>235,500</u>	<u>14,000</u>	<u>667,500</u>		<u>104,500</u>	<u>33,000</u>	<u>102,500</u>	<u>5,500</u>
	495,600		58,000	2,900	84,900		52,400	23,700	51,800	6,200
<b>AL, PART V</b>	<u>495,600</u>	<u></u>	<u>58,000</u>	<u>2,900</u>	<u>84,900</u>	<u></u>	<u>32,400</u>	<u>23,700</u>	<u>51,800</u>	<u>6,200</u>
	804,700	35,000	14,000	2,500	168,500		53,500	25,000	14,000	
	615,800	65,000	17,000	1,500	134,600		53,500	35,000	15,000	
<b>AL, PART VI</b>	<u>1,420,500</u>	<u>100,000</u>	<u>31,000</u>	<u>4,000</u>	<u>303,100</u>	<u></u>	<u>107,000</u>	<u>60,000</u>	<u>29,000</u>	<u></u>
<b>AL, PART VII</b>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<b>AL, PART VIII</b>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<b>AL, PART IX</b>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<b>AL, PART X</b>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<b>AL, PART XI</b>	<u>59,300</u>	<u>32,600</u>	<u>1,200</u>	<u></u>	<u>11,140</u>	<u>1,260</u>	<u>1,500</u>	<u>1,000</u>	<u></u>	<u></u>
	462,720		20,000	500	56,000		6,700	21,200	3,600	
<b>AL, PART XII</b>	<u>462,720</u>	<u></u>	<u>20,000</u>	<u>500</u>	<u>56,000</u>	<u></u>	<u>6,700</u>	<u>21,200</u>	<u>3,600</u>	<u></u>
<b>TOTAL</b>	<u>\$25,066,820</u>	<u>\$245,450</u>	<u>\$1,050,450</u>	<u>\$258,800</u>	<u>\$4,354,740</u>	<u>\$482,560</u>	<u>\$683,500</u>	<u>\$1,074,900</u>	<u>\$609,000</u>	<u>\$813,900</u>

	<i>Salaries and wages</i>	<i>Common staff costs</i>	<i>Travel and transportation</i>
ATES, 1956	\$26,621,520	\$4,354,740	\$2,240,960
ATES, 1955	\$27,193,530	\$4,501,150	\$2,955,640
URES, 1954	\$27,027,402	\$6,212,535	\$3,038,233

---	---	---	---	---	---	---	---	---	107,500
---	---	---	---	---	---	---	---	---	3,240,400
---	559,800	---	---	---	---	---	---	---	735,000
---	---	---	---	---	36,800	---	---	---	2,488,600
---	---	---	---	---	---	---	---	---	428,600
---	---	---	---	---	13,000	---	---	---	6,261,400
---	---	---	---	---	17,000	---	---	---	485,500
---	---	---	---	---	---	---	---	---	3,034,600
---	---	---	---	---	---	---	---	---	510,000
---	---	---	---	---	---	---	---	---	1,150,000
---	---	---	---	---	---	---	7,400	---	3,169,500
418,000	242,400	2,219,800	---	---	801,500	---	9,000	---	3,690,700
---	---	---	---	---	---	180,000	---	---	180,000
<u>418,000</u>	<u>802,200</u>	<u>2,234,800</u>	<u>---</u>	<u>---</u>	<u>875,300</u>	<u>180,000</u>	<u>16,400</u>	<u>---</u>	<u>28,184,900</u>
93,000	5,500	---	119,500	---	177,000	100,900	---	---	4,870,000
9,500	---	---	13,000	---	10,200	4,000	---	---	685,000
<u>102,500</u>	<u>5,500</u>	<u>---</u>	<u>132,500</u>	<u>---</u>	<u>187,200</u>	<u>104,900</u>	<u>---</u>	<u>---</u>	<u>5,555,000</u>
51,800	6,200	---	59,700	---	113,300	11,500	---	---	940,000
<u>51,800</u>	<u>6,200</u>	<u>---</u>	<u>59,700</u>	<u>---</u>	<u>113,300</u>	<u>11,500</u>	<u>---</u>	<u>---</u>	<u>940,000</u>
14,000	---	---	5,000	---	26,000	10,000	---	---	1,158,200
15,000	---	---	27,700	---	30,500	19,500	---	---	1,015,100
<u>29,000</u>	<u>---</u>	<u>---</u>	<u>32,700</u>	<u>---</u>	<u>56,500</u>	<u>29,500</u>	<u>---</u>	<u>---</u>	<u>2,173,300</u>
---	---	---	---	---	---	---	---	50,000	50,000
---	---	---	---	---	---	---	---	20,000	20,000
---	---	---	---	---	---	---	---	70,000	70,000
---	---	---	---	1,400,000	---	---	---	---	1,400,000
---	---	---	---	1,400,000	---	---	---	---	1,400,000
---	---	---	---	---	---	---	386,700	---	386,700
---	---	---	---	---	---	---	479,400	---	479,400
---	---	---	---	---	---	---	768,500	---	768,500
---	---	---	---	---	---	---	145,000	---	145,000
---	---	---	---	---	---	---	1,779,600	---	1,779,600
---	---	---	---	---	---	649,500	---	---	649,500
---	---	---	---	---	---	2,000,000	---	---	2,000,000
---	---	---	---	---	---	2,649,500	---	---	2,649,500
---	---	---	---	---	---	---	---	---	108,000
---	---	---	---	---	---	---	---	---	108,000
3,600	---	---	23,280	20,000	8,700	6,000	---	---	628,700
<u>3,600</u>	<u>---</u>	<u>---</u>	<u>23,280</u>	<u>20,000</u>	<u>8,700</u>	<u>6,000</u>	<u>---</u>	<u>---</u>	<u>628,700</u>
<u>\$609,000</u>	<u>\$813,900</u>	<u>\$2,234,800</u>	<u>\$252,380</u>	<u>\$1,420,000</u>	<u>\$1,278,650</u>	<u>\$2,991,050</u>	<u>\$1,796,000</u>	<u>\$1,665,000</u>	<u>\$46,278,000</u>

<i>Contractual services and supplies</i>				<i>Property and equipment</i>	<i>Grants and subsidies</i>	<i>Undistributed</i>	<i>Total</i>
		\$6,608,730		\$2,991,050	\$1,796,000	\$1,665,000	\$46,278,000
		\$7,198,580		\$3,118,900	\$1,796,000	\$200,000	\$46,963,800
		\$7,164,052		\$3,212,602	\$1,808,285	\$46,900	\$48,510,009

