



Economic and Social Council

Distr.: General
16 December 2010

English only

Economic Commission for Europe

Executive Body for the Convention on Long-range Transboundary Air Pollution

Twenty-eighth session

Geneva 13–17 December, 2010

Agenda item 14 of the provisional agenda

Financial requirements for the implementation of the Convention

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Note by the secretariat

Corrigendum

1. Table 2

Replace table 2 with the table below

Table 2

Proposed 2011 EMEP budget covered by the mandatory contributions (in US\$)

	<i>Total</i>	<i>CCC</i>	<i>MSC-E</i>	<i>MSC-W</i>
I. Funded by the EMEP trust fund				
A. Acid deposition and eutrophication				
Modelling (unified Eulerian model) ^{a/}	100 000			100 000
Measurements ^{b/}	120 000	120 000		
B. Photo-oxidants				
Modelling (unified Eulerian model) ^{a/}	100 000			100 000
Measurements ^{b/}	130 000	130 000		
C. Heavy metals				
Modelling ^{a/}	100 000		100 000	
Measurements ^{b/}	105 000	105 000		
D. Persistent organic pollutants				

	Modelling ^{a/}	170 000		170 000	
	Measurements ^{b/}	140 000	140 000		
E.	Integrated assessment modelling	105 000			105 000 ^{e/}
F.	Particulate matter ^{d/}				
	Modelling (unified Eulerian model) ^{a/}	250 000			250 000
	Measurements ^{b/}	215 000	215 000		
G.	Processing of emission data for modelling	20 000		10 000	10 000
H.	Emission database and verification of data				
	Database	130 000			130 000 ^{f/}
	Verification and reviews	70 000			70 000 ^{f/}
	Expert estimates	20 000			20 000 ^{f/}
I.	Cooperation with national programmes ^{g/}	235 000	100 000 ^{e/}	55 000	30 000 50 000 ^{e/}
J.	Smaller scale				^{g/}
K.	Links to the global scale	280 000	60 000	130 000	90 000
	Subtotal (A–K)	2 290 000	870 000	465 000	955 000
L.	Programme support cost (3 per cent of A–K)	68 700			
	Subtotal (A–L)	2 358 700			

^{a/} “Modelling” includes: preparation of input data for model runs (emission data and meteorological data, etc.), model development, verification and calculations.

^{b/} “Measurements” include data monitoring, data storage, quality control and quality assurance.

^{c/} To be used for external consultancy by the Centre for Integrated Assessment Modelling.

^{d/} Work on particles at MSC-E is included under the budget line for heavy metals and POPs (C and D).

^{e/} Implementation of the monitoring strategy.

^{f/} To be used for external consultancy by CEIP.

^{g/} Contribution in kind from the United Kingdom.

2. Table 5

Replace footnote c to table 5 with the following

^c Contribution in kind worth CHF 15,000 and 30,000, respectively.