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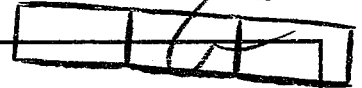


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INFORMATION ANNEX II
TO
BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1953

GENERAL ASSEMBLY

OFFICIAL RECORDS : SEVENTH SESSION

SUPPLEMENT No. 5A (A/2125/Add. 1)

NEW YORK, 1952

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BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1953



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NOTE

All United Nations documents are designated by symbols, i.e., capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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FOREWORD

The financial regulations adopted by the General Assembly provide that "the annual budget estimates . . . shall be accompanied by such information annexes and explanatory statements as may be requested by, or in behalf of the General Assembly, and such further annexes or statements as the Secretary-General may deem necessary and useful". (Article 3.3 of the Financial Regulations, resolution 456 (V).)

As in past years, therefore, this information annex is presented by the Secretary-General in order to assist the General Assembly in considering the budget estimates for 1953 and in reviewing the budget appropriations or estimates of the specialized agencies.

The annex contains information in respect of the budgets or appropriations of the following agencies: International Labour Organisation; Food and Agriculture Organization; United Nations Educational, Scientific and Cultural Organization; International Civil Aviation Organization; Universal Postal Union; World Health Organization; International Telecommunication Union; and World Meteorological Organization.

In the case of the Universal Postal Union, the only information received at the time of preparation of this annex consisted of provisional figures related to the 1953 estimates of the Union. The International Bank for Reconstruction and Development and the International Monetary Fund, under the terms of their relationship agreements, do not submit their administrative budgets to the United Nations.

The contents of this annex are divided into four parts: (a) analysis of United Nations and specialized agencies budget appropriations or estimates by standard objects of expenditure; (b) analysis of United Nations and specialized agency budget appropriations or estimates by main activities (project estimates); (c) analysis of the financial status of the United Nations and the specialized agencies; and (d) statement of extra-budgetary funds administered by the United Nations and the specialized agencies in respect of economic and social activities.

The present information annex represents the fourth submission of composite documentation on the expenditures of the United Nations and most of its specialized agencies. With each succeeding submission the material put forward to the General Assembly in this annex has improved in comparability at the same time that it has increased in quantity. In view of the addition to the annex of an analysis of estimates by main fields of activity, the necessity for continuing, in its present form, the detailed enumeration of budget amounts by standard objects of expenditure becomes questionable; guidance from the General Assembly on this subject would be appreciated.

STANDARD SUMMARY OF BUDGETS

The standard summary of 1952 budget appropriations and 1953 budget appropriations or estimates is

set out in table B of part I. In addition a consolidated presentation of these data showing the total sums involved for all reporting organizations is given for the first time in table A.

The form of the standard summary is the same as that used last year. It follows the common panel of objects of expenditure agreed upon by the Consultative Committee on Administrative Questions, a basic distinction being made between "Meetings" and "Secretariat" expenditures.

The details of these summaries relate as usual to the "regular" administrative budgets of the organizations. Information on costs relating to extra-budgetary programmes, including the expanded programme of Technical Assistance, is given in part IV of this annex.

ESTABLISHED POSTS

In addition to the standard summary of budgets by objects of expenditure, part I of this annex contains a schedule of established posts provided for in the administrative budgets of the United Nations and the specialized agencies for the years 1951, 1952, and 1953, as well as a schedule showing the location of staff for which provision is made in the 1953 budget.

SUMMARY OF MAIN ACTIVITIES (PROJECT ESTIMATES)

In accordance with paragraph 4 of General Assembly resolution 413 (V) an analysis of the budget appropriations or estimates for 1953 by main activities is given as part II of this annex. Data are presented for the United Nations and for the following specialized agencies: International Labour Organisation; Food and Agriculture Organization; United Nations Educational, Scientific and Cultural Organization; International Civil Aviation Organization; World Health Organization; International Telecommunication Union; and World Meteorological Organization.

It has been possible this year, with the co-operation of the participating organizations, to obtain a greater uniformity in the breakdown of main activities used. As a consequence, a composite presentation summarizing this material for all agencies is presented as table D. The individual analyses of main fields of activities for each organization appear in tables E through L.

An explanation of the methods followed in preparation of this summary is given as the opening statement of part II.

SUMMARY OF FINANCIAL STATUS OF ORGANIZATIONS

The status of receipt of contributions by the United Nations and certain of the specialized agencies as at 31 August 1952 is to be found in table N of part III of this annex.

Part III also contains, in table M, a standard summary of the financial status of the organizations for the

years 1950 and 1951. The practice of including such a standard summary was inaugurated last year.

SUMMARY OF EXTRA-BUDGETARY FUNDS

Material on extra-budgetary funds is again included as suggested by the Administrative Committee on Co-ordination which believed that such summary data would be useful to the General Assembly, in view of the concerns of the Assembly expressed in resolution

411 (V). The summary statement appears of this annex.

RELATED DOCUMENTATION

It is to be noted that the 1953 budget specialized agencies will be the subject of a report by the Advisory Committee on Administrative and Budgetary Questions in accordance with the resolution of reference.

Part I

ANALYSIS OF UNITED NATIONS AND SPECIALIZED AGENCIES
BUDGET APPROPRIATIONS OR ESTIMATES

Table A. Summary of 1952 and 1953 budget appropriations or estimates and 1951 expenditures.

Table B. Summary of budget appropriations or estimates by standard objects of expenditure, 1952 and 1953.

Table C. Established posts:

Schedule 1. Total established posts for 1951, 1952 and 1953.

Schedule 2. Total established posts for 1953, by location.

TABLE A

Summary of United Nations and specialized agencies 1953 and 1952 budget appropriations or estimates and 1951 expenditures

(Amounts in U.S. dollars)*

Organization	1953			1952			1951		
	Gross	Casual revenue	Net	Gross	Casual revenue	Net	Gross	Casual revenue	Net
United Nations.....	47 765 200	6 112 500	41 652 700	48 096 780	6 399 800	41 696 980	48 628 383	5 837 815	42 790 568
International Labour Organisation.....	6 550 585	81 500	6 223 368 ^a	6 549 639	79 000	6 224 922 ^a	5 834 589	94 797	5 494 075 ^a
Food and Agriculture Organization.....	5 250 000	50 000	5 200 000	5 250 000	25 000	5 225 000	4 581 456	120 740	4 460 716
United Nations Educational, Scientific and Cultural Organization.....	9 924 866	142 000	9 782 866	8 728 000	110 000	8 618 000	7 989 102	122 173	7 866 929
International Civil Aviation Organization*.....	3 259 384	442 217	2 817 167	3 265 865	431 674	2 834 191	3 020 779	413 577	2 607 202
Universal Postal Union*.....	405 314	15 014	390 300	7 677 782 ^d	477 782	7 200 000 ^d	6 259 247	210 975	6 048 272
World Health Organization.....	8 485 095 ^c	852 554	7 632 541 ^c	1 836 201	358 194	1 478 007	1 382 194	263 603	1 118 591
International Telecommunication Union*.....	1 643 240	183 744	1 459 496	272 379	5 000	267 379	185 755	1 352	184 403
World Meteorological Organization.....	304 927	5 000	299 927						
TOTALS	83 588 611	7 884 529	75 458 365	81 676 646 ^f	7 886 450 ^f	73 544 479 ^f	77 881 505 ^f	7 065 032 ^f	70 570 756 ^f

* In order to show all figures in U.S. dollars, the following rates of exchange have been used for the respective years:

	1953	1952	1951
Canadian dollars..	Par	Par	Can. \$1.05 = U.S. \$1.00
Swiss francs..	Sw. frs. 4.33 = U.S. \$1.00	Sw. frs. 4.33 = U.S. \$1.00	Sw. frs. 4.28 = U.S. \$1.00

International Labour Organisation. ^a Takes to account for each year credit of \$245,717 (not included in casual revenue) in respect of distribution of original Working Capital Fund.

Universal Postal Union. ^b Information not yet available.

World Health Organization. Excludes undistributed reserve as follows: ^c 1953: \$1,347,659; ^d 1952: \$1,400,000.

International Telecommunication Union. ^e Figures cover the ordinary and the extraordinary budget as well as certain intra. Fund transactions with the Special Publications Account.

Totals 1952 and 1951. ^f Excludes comparative data of UPU, which has not been received as yet.

Summary of United Nations and specialized agencies budget appropriations

(Amount in millions of dollars)

Functions or objects	United Nations		ILO		FAO		UNESCO	
	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Appropriations	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Estimates
GROUP I. MEETINGS								
<i>Annual Conference</i>								
Salaries, wages and fees								
Temporary assistance.....	187 970	218 000	39 000	37 000	38 350	26 650	106 617	
Consultants' fees and related expenses.....								
Overtime and night differential..	50 600	55 000			1 500	4 000		
Travel and transportation								
Delegates.....	186 000	186 000						
Staff.....	15 000	15 000	10 200	10 200	6 050	10 450	51 185	
Supplies and materials.....					6 000	7 000	2 475	
Contractual and other services								
Printing.....	530 000	491 500	134 283	134 298	6 500		65 810	
Rental and maintenance of premises.....			4 500	5 500			4 950	
Rental and maintenance of equipment.....	29 130	30 500						
Operation and maintenance of transportation equipment.....			4 000	4 000	500	500	2 475	
All other services.....			2 000	2 000	7 500	6 250	26 136	
Not distributed.....	776 500 ^a				2 800	1 200		
	1 775 200	996 000	193 983	192 998	69 200 ⁱ	56 050 ⁱ	259 648	
<i>Governing Body, councils and other organizational meetings</i>								
Salaries, wages and fees								
Temporary assistance.....	11 800	18 400	20 000	10 000	13 450	25 000	243	
Consultants' fees and related expenses.....	28 500	4 800			5 000	5 000		
Overtime and night differential..					2 100	4 000		
Travel and transportation								
Members.....	274 970	216 100	430 169	393 477	33 000	52 350	42 696	54 900
Staff.....	61 500	88 900	186 982	80 370	5 650	6 950		
Supplies and materials.....	2 200	5 200			1 500	8 500		
Contractual and other services								
Printing.....	293 530	304 500	65 963	30 812	600	5 960		
Rental and maintenance of premises.....	500							
Rental and maintenance of equipment.....	1 500	2 700	7 500	5 000				
Operation and maintenance of transportation equipment.....								
All other services.....	4 300	10 300	25 280	2 000	1 000	7 470	300	2 400
Not distributed.....	86 000	86 000	1 000	11 000	500	1 280		
	764 800	736 900	736 894	532 659	62 800	116 510	43 239	58 200
TOTAL	2 540 000	1 732 900	930 877	725 657	132 000^k	172 560ⁱ	302 887	58 200
<i>Deduct: Direct contribution by host country.....</i>	—	—	50 236	35 591	—	—	—	—
TOTAL GROUP I	2 540 000	1 732 900	880 641	690 066	132 000^k	172 560ⁱ	302 887	58 200

estimates, by standard objects of expenditure, 1952 and 1953

(dollars)

ICAO*		UPU*		WHO		ITU*		WMO		Total	
1952 Appropriations	1953 Appropriations	1952	1953	1952 Appropriations	1953 Appropriations	1952	1953	1952 Appropriations	1953 Estimates	1952	1953
3 700	30 000			30 000	30 000	291 039				696 676	341 650
400	4 000									52 500	63 000
				45 000	45 000					231 000	231 000
300	44 000			9 500	9 500	4 042				96 277	89 150
500	3 500			18 500	18 500	34 757				62 232	29 000
				35 750	37 400	13 857	3 002			786 200	666 200
				8 000	8 000	20 785				38 235	49 000
				5 000	5 000	20 785				54 915	
										6 975	4 500
1 300	9 500			1 000	1 000	11 964				49 900	18 750
800	4 000		16 166							780 100	21 366
7 000	95 000	—	16 166	152 750	154 400	397 229	3 002	—	—	2 855 010	1 513 616
27 825	11 500			28 885	28 885	120 554	171 363	6 417	9 728	229 174	275 552
5 500	4 200							355		33 500	9 800
										7 955	8 200
				35 000	35 000	30 023	30 716	8 300	8 271	854 158	790 506
58 675	34 102			23 300	23 300			800	800	336 907	234 422
4 000	2 100			11 175	11 175	22 633	32 102	600	600	42 108	59 677
				9 245	9 245					369 338	351 017
1 000				2 550	2 550						
								600	1 000	13 650	11 250
3 500	1 500			2 275	2 275	7 436	10 831	700	3 400	44 791	40 226
2 000	1 100		27 714							89 500	127 094
102 500	54 502	—	27 714	112 430	112 430	180 646	245 012	17 772	23 799	2 021 081	1 907 744
109 500	149 502	—	43 880	265 180	266 830	577 875	248 014	17 772	23 799	4 876 091	3 421 360
—	—	—	—	—	—	—	—	—	—	50 236	35 591
109 500	149 502	—	43 880	265 180	266 830	577 875	248 014	17 772	23 799	4 825 855	3 385 769

Summary of United Nations and specialized agencies budget appropriations

(Amount in thousands of dollars)

Functions or objects	United Nations		ILO		FAO		UNESCO	
	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Appropriations	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Estimates
GROUP II. PERSONAL SERVICES								
<i>Salaries, wages and fees</i>								
Established posts.....	24 533 410	25 251 160	3 208 824	3 369 414	2 864 608	3 106 895	3 402 988	4 116 900
Temporary assistance.....	731 310	668 900	156 374	139 754	34 242	35 582	68 182	70 100
Casual labour.....	128 600	124 950						
Overtime and night differential..	255 250	254 750	10 000	7 000	17 200	14 200	19 934	21 200
Commutation of annual leave....	162 000	162 000			25 000	25 000	30 000	50 000
Consultants' fees and related expenses.....	282 300	310 850	169 714	158 947	128 631	94 528	36 305	35 500
	<u>26 092 870</u>	<u>26 772 610</u>	<u>3 544 912</u>	<u>3 675 115</u>	<u>3 069 681</u>	<u>3 276 205</u>	<u>3 557 409</u>	<u>4 294 100</u>
<i>Staff allowances</i>								
Children's allowances, education grants and related travel.....	567 610	624 280	97 097	103 424	91 950	92 000	83 380	110 600
Repatriation grants.....	76 200	85 000	7 500	12 000	15 820	15 000	24 408	24 000
Installation allowances, grants and termination pay.....	223 200	208 600	17 670	4 520	42 800	40 000	41 076	54 000
Reimbursement for national income taxation.....					86 001	44 386	16 830	15 800
Losses on housing projects.....	25 000	20 000						
Health and insurance contributions.....	189 880	219 950	30 968	29 789	20 280	21 000	60 942 ^m	81 500
Contributions—Staff Pension and Provident Funds.....	2 588 050	2 779 700	522 066	546 505	390 240	434 965	456 228	541 000
Indemnities and special claims...	6 200	16 000	1 500	1 500			4 950	3 000
Other.....	87 460	79 450	10 150	10 801			63 752 ⁿ	65 000
	<u>3 763 600</u>	<u>4 032 980</u>	<u>686 951</u>	<u>708 539</u>	<u>647 091</u>	<u>647 351</u>	<u>751 566</u>	<u>895 100</u>
TOTAL GROUP II	<u><u>29 856 470</u></u>	<u><u>30 805 590</u></u>	<u><u>4 231 863</u></u>	<u><u>4 383 654</u></u>	<u><u>3 716 772</u></u>	<u><u>3 923 556</u></u>	<u><u>4 308 975</u></u>	<u><u>5 190 100</u></u>
GROUP III. GENERAL SERVICES								
<i>Travel and transportation</i>								
Travel on official business.....	360 500	362 300	116 387	91 383	358 586	306 366	457 592 ^o	490 000
Travel on home leave.....	831 440	983 830	133 832	228 167	47 985	93 477	85 912	74 000
Travel and removal expenses of staff and dependants.....	480 500	454 250	51 285	19 700	19 557	20 000	91 107	86 000
Other.....	19 600	35 500			30 000	31 150		
	<u>1 692 040</u>	<u>1 835 880</u>	<u>301 504</u>	<u>339 250</u>	<u>456 128</u>	<u>450 993</u>	<u>634 611</u>	<u>651 000</u>
<i>Supplies and materials</i>								
Stationery and office supplies....	233 200	216 500			43 090	45 500	51 560	93 000
Supplies for internal reproduction..	434 000	428 700	53 343	61 339	34 000	34 000	71 352	72 000
Supplies for sound transcription..	43 000	40 200			1 750	1 750		
Radio supplies.....	17 000	31 300			9 250	9 000	29 680	59 000
Motion picture supplies.....	129 480	129 550						
Miscellaneous supplies.....	132 170	138 200	10 797	10 711	16 500	10 000	54 809	118 000
	<u>988 850</u>	<u>984 450</u>	<u>64 140</u>	<u>72 050</u>	<u>104 590</u>	<u>100 250</u>	<u>207 401</u>	<u>343 000</u>

imates, by standard objects of expenditure, 1952 and 1953 (continued)

(dollars)

ICAO*		UPU*		WHO		ITU*		WMO		Total	
1952 Appropriations	1953 Appropriations	1952	1953	1952 Appropriations	1953 Appropriations	1952	1953	1952 Appropriations	1953 Estimates	1952	1953
977 589	2 132 423		135 104 9 469	3 415 110 7 480	3 767 363 7 160	619 367	590 340	96 852 9 500	117 971 18 620	40 118 748 1 007 088 128 600	42 587 601 950 204 124 950
14 900	15 000 17 000					1 594	1 593	945	1 500	319 823 217 000	315 293 254 010
12 100	4 501			231 080	273 680	5 239	2 933			865 419	881 037
104 589	2 168 924*	—	144 573	3 653 670	4 048 203	626 250	594 866	107 297	138 091	42 656 678	45 113 095
50 000 1	54 800			97 335 18 656	108 822 25 675	24 065 31 570	22 679 31 339	10 494	14 544	1 021 931 174 155	1 131 220 193 064
14 400	6 800							4 190	2 340	343 336	316 392
				58 992	74 000					161 823 25 000	134 186 20 000
15 550	16 766		20 092	36 307	41 060	2 887	5 912		2 005	356 814	438 143
223 150	230 775		17 321	481 353	532 028	132 965	135 719	14 196	16 189	4 808 248 12 650	5 234 210 20 500
28 170	27 247		9 239	6 500	6 500	1 232	554	1 550	1 550	198 814	201 058
331 271	336 388	—	46 652	699 143	788 085	192 719	196 203	30 430	36 628	7 102 771	7 688 773
335 860	2 505 312*	—	191 225	4 352 813	4 836 288	818 969	791 069	137 727	174 719	49 759 449	52 801 868
70 000 74 505	70 000 42 673		1 617	687 825* 91 610	785 626* 199 981	11 201 9 330	5 242 15 312	11 333	18 828	2 073 424 1 274 614	2 132 062 1 637 690
44 000	33 527			174 244	101 839	19 400 115	1 848 115	7 197	4 312	887 290 49 715	721 731 66 765
188 505	146 200	—	1 617	953 679	1 087 446	40 046	22 517	18 530	23 140	4 285 043	4 558 248
16 400 57 000 3 000	15 300 59 900 1 200		4 619	108 000	108 542	23 557	11 201	8 000	10 000	1 133 502	1 162 021
10 000	9 000			30 030*	30 857*					273 190	311 857
			2 309	251 397	248 145	25 791	3 491	1 500	2 000	492 964	533 376
86 400	85 400	—	6 928	389 427	387 544	49 348	14 692	9 500	12 000	1 899 656	2 007 254

Summary of United Nations and specialized agencies budget appro

Functions or objects	United Nations		ILO		FAO		UNESCO	
	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Appropriations	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Estimates
GROUP III (cont'd)								
<i>Property and equipment</i>								
Furniture and fixtures.....	339 850	126 850			40 893	23 800	30 963	
Office machinery.....	85 700	88 660						
Internal reproduction equipment.....	38 000	50 800	68 258	70 495			37 811	
Radio equipment.....	18 000	8 500						
Library books, periodicals, maps.....	83 200	71 850	28 033	31 761	9 800	8 370	40 008	
Transportation equipment.....	18 800	24 200					2 000	
Miscellaneous equipment.....	58 500	29 000						
Lands and structures.....	2 758 000 ^b	2 187 200 ^c	26 335	26 081				
Other.....	41 000	9 400			6 000	10 150		
	<u>3 441 050</u>	<u>2 596 400</u>	<u>122 676</u>	<u>128 337</u>	<u>56 693</u>	<u>42 320</u>	<u>110 782</u>	<u>1</u>
<i>Contractual and other services</i>								
Printing.....	826 300	974 600	257 710	242 146	144 700	180 440	489 995	5
Communications services.....	642 730	650 200	129 621	147 320	124 840	100 430	235 802	1
Rental and maintenance of premises.....	1 604 680	1 814 550	112 296	124 027	143 200	149 784	227 650	2
Rental and maintenance of equipment.....	413 600	496 400	15 242	16 641	7 500	5 680	14 892	
Operation and maintenance of transportation equipment.....	44 850	44 530			7 200	11 620	13 078	
Freight, cartage and express.....	122 500	134 850	9 534	12 533	16 700	11 990	41 051	
Insurance.....	65 150	76 900	10 525	12 900	16 000	21 450	15 000	
Photographic and motion picture services.....	407 300 ^d	425 150 ^d						
Library services.....	11 300	13 000	52 431	52 109	6 500	5 500		
Hospitality.....	20 000	20 000	15 110	12 130	18 000 ^e	18 750 ^e	25 193	
Other.....	625 200 ^e	714 400 ^e	5 662	5 662	14 507	11 346	957 195 ^f	9
	<u>4 783 610</u>	<u>5 364 580</u>	<u>608 131</u>	<u>625 468</u>	<u>499 147</u>	<u>516 990</u>	<u>2 019 856</u>	<u>2 0</u>
TOTAL GROUP III	<u>10 905 550</u>	<u>10 781 310</u>	<u>1 096 451</u>	<u>1 165 105</u>	<u>1 116 558</u>	<u>1 110 553</u>	<u>2 972 650</u>	<u>3 2</u>
GROUP IV. SPECIAL PROJECTS AND ACTIVITIES								
Missions.....	2 350 300	2 000 000					56 000	1
Grants-in-aid.....	1 779 600 ^g	1 779 600 ^g					490 440	3
Scholarships and fellowships.....	25 000 ^h	25 000 ^h	100 000	50 000			272 048	3
Other.....			28 000				325 000	2
TOTAL GROUP IV	<u>4 154 900</u>	<u>3 804 600</u>	<u>128 000</u>	<u>50 000</u>	<u>—</u>	<u>—</u>	<u>1 143 488</u>	<u>1 4</u>
GROUP IV (A). INTERNATIONAL COURT OF JUSTICE.....								
	<u>639 860</u>	<u>640 800</u>						

estimates, by standard objects of expenditure, 1952 and 1953 (continued)

(in millions of dollars)

ICAO*		UPL*		WHO		ITC*		WMO		Total	
1952	1953	1952	1953	1952	1953	1952	1953	1952	1953	1952	1953
Appropriations	Appropriations			Appropriations	Appropriations			Appropriations	Estimates		
20 200	6 500		1 155	18 159	17 836	45 450	2 263	5 000	1 700	764 584	520 549
10 600	5 900										
6 300	5 000										
8 700	9 500		693	24 500	25 200	6 432	5 277	500	1 000	201 173	185 051
				114 317	113 204	578	578			20 800	30 400
										173 395	142 782
2 200	8 700		2 310							2 784 385	2 213 281
										49 200	30,560
47 400	35 600	—	4 158	156 976	156 240	52 460	8 118	5 500	2 700	3 993 537	3 122 623
72 300	60 800		63 510	175 704	207 090	14 584	19 249	64 350	46 189	2 045 643	2 322 674
88 500	81 000		13 857	146 189	152 808	11 778	10 161	5 000	7 500	1 384 460	1 361 021
280 400	144 170		16 859	157 340	175 801	33 903	24 365	1 500	2 000	2 560 969	2 697 335
6 700	6 700			15 582	13 530	1 617	1 617			475 133	567 818
2 000	1 500									67 128	71 720
2 500	2 000									192 285	254 143
9 000	8 000		924						280	115 675	150 454
										407 300	425 150
				16 700	16 700	1 155	1 155		100	70 231	70 609
5 000	3 000		62 356							101 158	85 795
25 800	24 200									1 628 364	1 758 736
492 200	331 370	—	157 506	511 515	565 929	63 037	56 547	70 850	56 069	9 048 346	9 765 455
814 505	598 570	—	170 209	2 011 597	2 197 159	204 891	101 874	104 380	93 909	19 226 582	19 453 580
										2 406 300	2 199 202
				223 242	227 322					2 493 282	2 595 022
				824 950	957 496	6 928	5 774	3 500	3 500	1 221 998	1 430 496
										363 428	265 274
—	—	—	—	1 048 192	1 184 818	6 928	5 774	3 500	3 500	6 485 008	6 489 994
										639 860	640 800

Summary of United Nations and specialized agencies budget ap

Functions or objects	United Nations		ILO		FAO		UN
	1952 Appropriations	1953 Estimates	1952 Appropriations	1953 Appropriations	1952 Appropriations	1953 Estimates	1952 Appropriations
GROUP V. OTHER BUDGETARY PROVISIONS							
Unpaid liability fund.....			5 000	5 000			
Provision for new projects, contingencies and unforeseen expenses..					23 660	32 321	
Reserve Fund.....			17 684	17 990	250 000 ¹		
Working Capital Fund.....			250 000	250 000			
Other.....				1 000	11 010	11 010	
Global reduction (minus).....			(60 000)	(12 230)			
TOTAL GROUP V	—	—	212 684	261 760	284 670	43 331	—
GRAND TOTAL GROUPS I-V { 1952 1953	48 096 780 47 765 200		6 549 639	6 550 585	5 250 000 ^k	5 250 000 ^j	8 728 000
GROUP VI. CASUAL REVENUE							
Staff assessment plan.....	4 952 900	4 633 500		22 500			
Estimated return for services rendered other agencies.....	400 420	366 820	79 000				5 000
Sale of publications.....	226 500	202 500		45 000	10 000	10 000	—
Other.....	819 980	909 680		14 000	15 000	40 000	105 000
TOTAL GROUP VI	6 399 800	6 112 500	79 000^h	81 500^h	25 000	50 000	110 000
NET TOTAL { 1952 1953	41 696 980 41 652 700		6 470 639 ^h	6 469 085 ^h	5 225 000 ^e	5 200 000 ^b	8 618 000

* In order to show all figures in U.S. dollars, the following rates of exchange have been used: Canadian dollar : Par. Swiss francs: Sw. frs. 4.33 = U.S. \$1.00.

United Nations:

- ^aAppropriation for sixth session after 1 January 1952.
- ^bIncludes \$1 000 000 amortization of Headquarters construction loan and \$1 000 000 for Headquarters construction cost.
- ^cIncludes \$1 500 000 amortization of Headquarters construction loan.
- ^dIncludes provision for radio services.
- ^eIncludes provision for utilities.
- ^f\$386 700 towards administrative costs of Technical Assistance Administration (section 9) and \$1 392 900 towards the operational programme of Technical Assistance (sections 27, 28, 29).
- ^gCovers only internships.

ILO:

- ^hExcludes credit of \$245 717 in respect of distribut original Working Capital Fund.

FAO:

- ⁱThe whole of this amount will be carried forward to actual expenditure in connexion with the biennial conference.
- ^jIn addition \$69 200 is carried forward from 1952 for expenditure in connexion with the biennial conference.
- ^k\$69 200 of this amount is carried forward for expenditure in connexion with the biennial conference.
- ^lIn respect of possible non-payment of subscription countries which have given notice to withdraw from the Organization and are already in arrears of contributions previous years.
- ^mIncludes representation allowances for the Director and the Deputy Director-General.

estimates, by standard objects of expenditure, 1952 and 1953 (continued)

(dollars)

ICAO*		UPU*		WHO		ITU*		WMO		Total	
1952 Appropriations	1953 Appropriations	1952	1953	1952 Appropriations	1953 Appropriations	1952	1953	1952 Appropriations	1953 Estimates	1952	1953
										5 000	5 000
								8 000	8 000	31 660	40 321
										267 684	17 990
										250 000	250 000
6 000	6 000					144 342	167 853	1 000	1 000	162 352	186 863
										(60 000)	(12 230)
6 000	6 000	—	—	—	—	144 342	167 853	9 000	9 000	656 696	487 944
3 265 865		— ^v		7 677 782 ^y		1 753 005		272 379		81 593 450	
	3 259 384		405 314		8 485 095 ^y		1 314 584		304 927		83 259 955
341 874	371 517 ^u										5 027 517
			6 236							7 803 254	378 056
28 000	31 000		5 775					4 000	4 000		298 275
61 800	39 700		3 003	477 782	852 554	274 998	195 993	1 000	1 000		2 192 930
431 674	442 217	—	15 014	477 782	852 554	274 998	195 993	5 000	5 000	7 803 254	7 896 778
2 834 191				7 200 000 ^x		1 478 007		267 379		73 790 196	
	2 817 167	— ^v	390 300		7 632 541 ^x		1 118 591		299 927		75 363 177

UNESCO:

- ^u Includes also staff welfare and training programme.
- ^v Covers dependents' allowance only.
- ^w Includes travel of delegates to conferences and meetings, viz: \$177 641 for 1952 and \$258 196 for 1953.
- ^x Includes programme services specially contracted for with national and international organizations, as well as individuals.
- ^y Revenue in this respect is credited to the UNESCO Publications Fund.
- ^z Includes \$10 000, anticipated contribution from the Government of Cuba for the Co-operation Office in the Western Hemisphere.

ICAO:

- ^a Includes \$127 500 for salary adjustment and cost of living.
- ^b Provision of \$100 000 for contingencies and unforeseen expenses is provided in the Working Capital Fund.

- ^u Includes \$29 200 to be derived from the ICAO Staff Assessment Plan on the provision of \$127 500 for salary adjustment and cost of living.

UPU:

- ^v Information not received as yet.

WHO

- ^w "Travel on official business" includes travel of short-term consultants (1952: \$173 350; 1953: \$229 045); travel of expert committee members (1952: \$104 996; 1953: \$104 195); duty travel of Headquarters staff (1952: \$148 442; 1953: \$156 090) and field personnel (1952: \$236 453; 1953: \$268 243).
- ^x Relates to "Information Supplies and Services".
- ^y Excludes "Undistributed reserve" 1952: \$1 400 000; 1953: \$1 347 659.

TABLE C. ESTABLISHED POSTS

Schedule 1. Total established posts for 1951, 1952 and 1953

	<i>Total 1951</i>	<i>Total 1952</i>
United Nations ^a	3 730	4 062
International Labour Organisation ^c	705	742
Food and Agriculture Organization.....	688	813
United Nations Educational, Scientific and Cultural Organization.....	861	831
International Civil Aviation Organization.....	416	424
Universal Postal Union.....	17	17
World Health Organization.....	712	783
International Telecommunication Union.....	149	189
World Meteorological Organization.....	24	30

^a Including the International Court of Justice (30 posts in 1952 and 31 posts in 1953).

^b Estimates.

^c Including 93 officials employed full time or part time in Branch Offices and as correspondents.

^d Information not yet available.

TABLE C. ESTABLISHED POSTS

Schedule 2. Total established posts for 1953 by location

	<i>United Nations^a</i>	<i>ILO</i>	<i>FAO^a</i>	<i>UNESCO^a</i>	<i>ICAO</i>	<i>U'PUⁱ</i>	<i>WHO</i>	<i>ITU^a</i>	<i>WMO^a</i>	<i>Total</i>
<i>Africa</i>										
Alexandria.....	—	—	—	—	—	—	83	—	—	83
Brazzaville.....	—	—	—	—	—	—	21 ^a	—	—	21
Cairo.....	5	—	20	3	7	—	—	—	—	35
Menouf.....	—	—	—	1	—	—	—	—	—	1
Monrovia.....	2	—	—	—	—	—	—	—	—	2
<i>Asia</i>										
Bangalore.....	—	6	—	—	—	—	—	—	—	6
Bangkok.....	155	—	50	—	—	—	—	—	—	205
Djakarta.....	—	—	—	2	—	—	—	—	—	2
Karachi.....	2	—	—	—	—	—	—	—	—	2
New Delhi.....	4	—	4	9	—	—	113	—	—	130
Shanghai.....	6	—	—	—	—	—	—	—	—	6
Teheran.....	2	—	—	—	—	—	—	—	—	2
<i>Europe</i>										
Belgrade.....	2	—	—	—	—	—	—	—	—	2
Berne.....	—	—	—	—	—	— [*]	—	—	—	—
Copenhagen.....	4	—	—	—	—	—	—	—	—	4
Geneva.....	650 ^b	618 [*]	7	—	—	—	467 ^{* b}	196 [*]	34 [*]	1 972
London.....	11	—	—	—	—	—	—	—	—	11
Moscow.....	7	—	—	—	—	—	—	—	—	7
Paris.....	7	—	—	841 [*]	18	—	—	—	—	866
Prague.....	4	—	—	—	—	—	—	—	—	4
Rome.....	—	—	690 [*]	—	—	—	—	—	—	690
The Hague.....	31 ^c	—	—	—	—	—	—	—	—	31
<i>Central America</i>										
Guatemala City.....	—	—	2	—	—	—	—	—	—	2
Havana.....	—	—	—	7	—	—	—	—	—	7
Mexico City.....	28	—	5	—	—	—	—	—	—	33
Patzcuaro.....	—	—	—	2	—	—	—	—	—	2
San Jose.....	—	—	5	—	—	—	—	—	—	5
<i>North America</i>										
Montreal.....	—	—	—	—	385 [*]	—	—	—	—	385
New York.....	2 848 [*]	19	3	19	—	—	—	—	—	2 889
Washington.....	4	—	26	—	—	—	79	—	—	109
<i>Oceania</i>										
Manila.....	—	—	—	1	—	—	49	—	—	50
Melbourne.....	—	—	—	—	6	—	—	—	—	6
Sydney.....	2	—	—	—	—	—	—	—	—	2
<i>South America</i>										
Buenos Aires.....	4	—	—	—	—	—	—	—	—	4
Lima.....	—	—	—	—	8	—	—	—	—	8
Montevideo.....	—	—	—	3	—	—	—	—	—	3
Rio de Janeiro.....	4	—	8	—	—	—	—	—	—	12
Santiago.....	92	—	8	—	—	—	—	—	—	100
Sao Paulo.....	—	6	—	—	—	—	—	—	—	6
Not yet determined.....	58 ^d	—	1	—	—	—	—	—	—	59
Not distributed.....	112 ^e	93 ^f	—	—	—	—	5	—	—	210
TOTALS	4 044 ^a	742	829 ^a	888 ^a	424	— ⁱ	817	196 ^a	34 ^a	7 974

* Headquarters.

^a Estimates.^b Includes Geneva Information Centre, Economic Commission for Europe and the office of the High Commissioner for Refugees.^c Registry of the International Court of Justice.^d Branch offices of the High Commissioner for Refugees.^e Field Service posts, except Headquarters Unit.^f Officials employed full time or part time in Branch Offices

and as correspondents.

^g The regional office for Africa is at present at Headquarters, but it is anticipated that it will be transferred to Brazzaville later this year.^h Comprises 444 posts for Headquarters (listed as administrative 151 and operational 293) and 23 posts for the regional European office.ⁱ Information not yet available.

Part II

ANALYSIS OF UNITED NATIONS AND SPECIALIZED AGENCIES
BUDGET APPROPRIATIONS OR ESTIMATES FOR 1953
BY MAIN ACTIVITIES (PROJECT ESTIMATES)

Introductory

Table D. Summary of budgets, 1953, by main activities

Table E (schedules 1-6).....United Nations

Table F.....ILO

Table G.....FAO

Table H.....UNESCO

Table I.....ICAO

Table J.....WHO

Table K.....ITU

Table L.....WMO

PART II

Analysis of United Nations and specialized agencies budget appropriations or estimates for 1953 by main activities (project estimates)

Introductory

In its introduction to part II, the Information Annex II to Budget Estimates for the Financial Year 1952 (supplement 5A, A/1812/Add.1) states the references under which the information contained therein is produced, as well as the methods used in its compilation.

Continuing to assume that the General Assembly is interested in an analysis by various types of activity rather than by individual work assignments, no important changes have been made in the similar presentation of 1953 figures. However, in the light of experi-

ence gained, further efforts have been directed towards greater uniformity for comparative purposes. The following specialized agencies have contributed to this end: ILO, FAO, UNESCO, ICAO, WHO, ITO and WMO.

Meanwhile, discussions between the United Nations and the specialized agencies are continuing to provide in future years comparative tables to be derived from an even more uniform application of mutually agreed upon general principles.

TABLE D

**Summary of United Nations and specialized agencies 1953 budget appropriations or estimates
by main activities †**

(Amounts in U.S. dollars)

<i>Organization</i>	<i>I. General policy</i>	<i>II. General administration and services</i>	<i>III. Programme operations</i>	<i>IV. Undistributed common costs</i>	<i>V. Contingencies, reserves and other budgetary provisions</i>	<i>Total</i>
United Nations.....	4 433 800	22 486 900	14 301 100	5 902 600	640 800	47 765 200
International Labour Organization.....	526 875	1 862 931	3 157 355	704 353	53 354	6 304 868 *
Food and Agriculture Organization.....	172 560	1 518 038	2 957 687	468 784	132 931	5 250 000
United Nations Educational, Scientific and Cultural Organization.....	70 669	1 368 641	7 711 894	773 662	—	9 924 866
International Civil Aviation Organization *.....	149 502	1 390 784	1 260 728	458 370	—	3 259 384
Universal Postal Union ^b	—	—	—	—	—	405 314
World Health Organization..	266 830	1 000 549	6 875 776	341 940	1 347 659 ^c	9 832 754 ^c
International Telecommuni- cations Union *.....	248 014	424 769	454 700	187 101	—	1 314 584
World Meteorological Organization.....	20 399	137 947	117 101	21 480	8 000	304 927

* In order to show all figures in U.S. dollars, the following rates of exchange have been used: Canadian dollars: at par; Swiss francs: Sw. frs. 4.33 = \$ U.S. 1.00.

† The headings used for the breakdown have not been very closely defined; for the exact nature and type of expenditures included in each group by agency, see the corresponding detailed tables. The following broad definitions, however, are applicable:

I. *General policy* covers costs of meetings of "legislative" bodies.

II. *General administration and services* includes costs of the Office of the Secretary-General or Director-General, administrative and financial services, conference and general services, information activities and other similar costs, if any.

III. *Programme operations* includes costs of activities in substantive fields.

IV. *Undistributed common costs* includes such common costs as communications, supplies, equipment, etc., which are not directly chargeable to main activities.

V. *Contingencies, reserves and other budgetary provisions* would be a residual item to complete the gross budget.

^a Takes to account offsetting credit of \$245 717 distribution of original Working Capital Fund.

^b Detailed information not provided as yet.

^c Includes undistributed reserve \$1 347 659.

TABLE E

United Nations: Estimated cost of main fields of activity included in budget estimates for 1953 *

SCHEDULE 1. SUMMARY

(Amounts in U.S. dollars)

	<i>Salaries and common staff costs (1)</i>	<i>Travel (2)</i>	<i>Printing (3)</i>	<i>Other costs (4)</i>	<i>Total (5)</i>	<i>1953 estimates</i>
I. GENERAL POLICY						
1. General Assembly and Committees	273 000	271 000	491 500	66 500	1 102 000	
2. Security Council and related and subsidiary organs (including substantive work and services to General Assembly Political Committees), General Assembly and Security Council Commissions, Military Staff Committee	1 630 000	1 106 100	195 700	400 000	3 331 800	4 433 800
II. GENERAL ADMINISTRATION AND SERVICES						
3. Executive Office of the Secretary-General	510 700	25 000	3 500	15 000	554 200	
4. Library	582 600	2 000	7 200	68 900	660 700	
5. Administrative and Financial Services	1 882 000	24 100	1 000	36 500	1 943 600	
6. Conference and General Services	11 477 800	10 500	30 000	2 000	11 520 300	
7. Public Information Activities (Headquarters and regional)	3 223 100	56 100	254 900	1 231 900	4 766 000	
Sales and circulation	181 800	1 300	22 000	24 900	230 000	
8. European Office—General Services	1 735 200	9 000	9 000	493 700	2 246 900	
9. Field Service	539 200	5 000	—	21 000	565 200	22 486 900
III. PROGRAMME OPERATIONS						
10. Economic and Social Activities*	8 551 900	383 000	568 200	2 716 700	12 219 800	
11. Activities in the field of Trusteeship and Non- Self-Governing Territories	1 213 700	6 000	85 200	50 000	1 354 900	
12. Legal Affairs	557 800	60 200	108 400	—	726 400	14 301 100
IV. UNDISTRIBUTED COMMON COSTS						
13. Common Services and Permanent Equipment (Headquarters)	—	—	—	3 733 100	3 733 100	
14. Special Expenses	—	—	—	2 149 500	2 149 500	
15. Hospitality	—	—	—	20 000	20 000	5 902 600
	32 358 800	1 959 300	1 776 600	11 029 700		47 124 400
IVA.						
16. International Court of Justice	540 600	29 800	25 000	45 400		640 800
V. OTHER BUDGETARY PROVISIONS						
	—	—	—	—		—
GROSS TOTAL	32 899 400	1 989 100	1 801 600	11 075 100		47 765 200
NET TOTAL						41 652 700

* *Explanation of methods used in making computations:*

Column (1). The amounts shown include all salary items, i.e., established posts, temporary assistance, consultants, overtime and night differential costs, plus a proportionate share of common staff costs.

In the detailed schedules below certain costs have been shared, when appropriate, between activities in the same group, e.g., expenses of the Assistant Secretary-Generals' offices and secretarial pools. This distribution has been made in ratio of total established post salaries to those of the appropriate activities.

Column (2). The amounts shown include the cost of travel of members of the General Assembly and commissions, official travel of the Secretariat and travel and subsistence for United Nations field missions.

Column (3). The amounts shown represent the items included in the estimates for official records and publications and other items specifically indicated in the budget text as coming under this heading. Expenditures for reports of commissions are included under the sums indicated for the councils while expenditures for reports of the councils and all organs reporting directly to the General Assembly are included in the item for the General Assembly.

Column (4). The amounts shown include the remaining items which do not fall under columns (1), (2) and (3).

* Detailed information under this heading is found in Work Programmes and Costs of the Economic and Social Activities of the United Nations (E/2315) 29 July 1952, pursuant to General Assembly resolution 533 (VI), part C.

SCHEDULE 2. SECURITY COUNCIL AND RELATED AND SUBSIDIARY ORGANS (INCLUDING SUBSTANTIVE WORK AND SERVICES TO GENERAL ASSEMBLY POLITICAL COMMITTEES, GENERAL ASSEMBLY AND SECURITY COUNCIL COMMISSIONS, MILITARY STAFF COMMITTEES)

(Amounts in U.S. dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>
1. Security Council Affairs (substantive work and services to Security Council, its organs, and General Assembly political committees and commissions).....	958 400	6 000	195 700	—	1 160 100
2. General Assembly and Security Council field missions,...	500 000	1 100 000	—	400 000	2 000 000
3. Military Staff Committee (and its secretariat).....	171 600	100	—	—	171 700
TOTAL	1 630 000	1 106 100	195 700	400 000	3 331 800

SCHEDULE 3. ECONOMIC AND SOCIAL ACTIVITIES ^a

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Sub- total</i>	<i>Total</i>
1. <i>Economic and Social Council</i>						
(a) Sessions of the Council.....	—	—	51 100	—	51 100	
(b) Secretariat costs.....	224 300	500	5 900	—	230 700	281 800
2. <i>Technical programmes</i>	—	—	—	1 779 600		1 779 600
3. <i>High Commissioner for Refugees</i>	635 900	41 000	4 500	68 000		749 400
4. <i>Statistics</i>						
(a) Statistical Commission.....	—	—	—	—	—	
(b) National accounts.....	164 500	1 500	26 000	—	192 000	
(c) Economic statistics.....	491 400	4 800	57 500	8 000	561 700	
(d) Demographic and social statistics.....	247 600	2 400	42 500	—	292 500	1 046 200
ECONOMIC ACTIVITIES						
5. <i>Regional economic activities</i>						
(a) Economic Commission for Asia and the Far East.....	913 800	82 000	40 600	88 500	1 124 900	
(b) Economic Commission for Latin America....	779 400	90 000	33 000	71 300	973 700	
(c) Economic Commission for Europe.....	1 165 900	25 000	78 300	700 000	1 969 200	4 067 800
6. <i>Economic stability and development</i>						
(a) Economic Employment and Development Commission and Interim Co-ordinating Committee for International Commodity Arrangements.....	—	3 100	—	—	3 100	
(b) Economic stability.....	221 500	2 200	13 800	—	237 500	
(c) Economic development.....	587 400	5 700	18 900	—	612 000	
(d) International financial and commercial relations.....	276 400	4 000	4 300	—	284 700	
(e) Current trade analysis.....	122 300	1 000	9 100	—	132 400	1 269 700
7. <i>Fiscal matters</i>						
(a) Fiscal Commission.....	—	9 000	—	—	9 000	
(b) Budgetary research.....	105 000	2 000	6 600	—	113 600	
(c) International taxation.....	96 600	1 000	12 500	—	110 100	232 700
8. <i>Transport and communications</i>						
(a) Transport Commission.....	—	9 000	—	—	9 000	
(b) Inland transport.....	95 700	900	2 400	—	99 000	
(c) Aviation, shipping and communications.....	93 200	900	3 000	—	97 100	
(d) Research and documentation.....	115 800	1 100	3 600	—	120 500	325 600

SOCIAL ACTIVITIES

9. <i>Social welfare</i>						
(a) <i>Ad Hoc</i> Advisory Committee of Experts on Prevention of Crime and Treatment of Offenders.....	—	6 100	—	—	6 100	
(b) Secretariat costs.....	860 800	11 500	59 900	—	932 200	938 300

SCHEDULE 3. ECONOMIC AND SOCIAL ACTIVITIES^a—continued

(Amounts in U.S. dollars)						
	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Sub- total</i>	<i>Total</i>
10. <i>Population</i>						
(a) Population Commission.....	1 300	7 200	—	—	8 500	
(b) Secretariat costs.....	311 600	3 400	40 300	—	355 300	363 800
11. <i>Human rights</i>						
(a) Commission on Human Rights.....	900	10 800	—	—	11 700	
(b) <i>Ad Hoc</i> Committee on Forced Labour.....	18 400	11 600	—	—	30 000	
(c) Secretariat costs:						
(i) Commission on Human Rights.....	129 500	1 000	—	—	130 500	
(ii) Freedom of information, forced labour, alleged infringement of trade union rights, and survivors of so-called scien- tific experiments in Nazi concentration camps.....	143 800	1 200	—	—	145 000	
(iii) Status of women.....	95 900	1 500	1 600	—	99 000	
(iv) Prevention of discrimination and protec- tion of minorities and slavery.....	96 400	1 000	—	—	97 400	
(v) Prisoners of war, Yearbook on Human Rights, and communications.....	114 000	1 200	15 400	—	130 600	644 200
12. <i>Narcotic drugs</i>						
(a) Commission on Narcotic Drugs.....	2 600	9 000	—	—	11 600	
(b) PCOB and NDSB (including the Joint Secre- tariat).....	60 600	26 200	11 800	1 300	99 900	
(c) Secretariat costs.....	328 100	3 200	22 500	—	353 800	465 300
13. <i>Cartography</i>	51 300	1 000	3 100	—		55 400
TOTAL	8 551 900	383 000	568 200	2 716 700		12 219 800

^a Detailed information is found in Work Programmes and Costs of the Economic and Social Activities of the United Nations (E/2315), 29 July 1952, pursuant to General Assembly resolution 533 (VI), part C.

SCHEDULE 4. ACTIVITIES IN THE FIELD OF TRUST AND NON-SELF-GOVERNING TERRITORIES

(Amounts in U.S. dollars)					
	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>
1. <i>Trusteeship</i>					
(a) Council.....	—	—	50 600	—	50 600
(b) Visiting missions.....	—	—	—	50 000	50 000
(c) Questionnaires and territorial reports, petitions, visits to Trust Territories, Trusteeship agreements, research and analysis, services to Trusteeship Council, commissions and committees.....	622 900	3 000	3 800	—	629 700
2. <i>Non-Self-Governing Territories</i>					
(a) Special Committee on Information transmitted under Article 73 e of the Charter.....	—	—	—	—	—
(b) African, Pacific, Caribbean areas, services and research.....	590 800	3 000	30 800	—	624 600
TOTAL	1 213 700	6 000	85 200	50 000	1 354 900

SCHEDULE 5. LEGAL AFFAIRS

(Amounts in U.S. dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>
1. International Law Commission.....	9 000	54 500	—	—	63 500
2. Development and Codification of International Law...	204 800	1 000	21 300	—	227 100
3. Immunities and treaties.....	169 700	1 000	85 100	—	255 800
4. General legal affairs.....	174 300	3 700	2 000	—	180 000
TOTAL	557 800	60 200	108 400	—	726 400

SCHEDULE 6. PUBLIC INFORMATION ACTIVITIES

(Amounts in U.S. dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Sub- total</i>	<i>Total</i>
1. Press and Publications						
(a) Central information and press services.....	579 100	3 600	55 500	37 500	675 700	
(b) Publications and research.....	272 800	2 200	176 100	23 400	474 500	
	851 900	5 800	231 600	60 900		1 150 200
2. Radio services.....	967 300	6 500	3 000	639 200		1 616 000
3. Films and visual information						
(a) Films and television.....	229 500	2 800	—	184 000	416 300	
(b) Visual information.....	172 200	1 600	13 000	45 600	232 400	
	401 700	4 400	13 000	229 600		648 700
4. Special services.....	223 600	3 000	5 000	13 400		245 000
5. Information centres.....	778 600	36 400	2 300	288 800		1 106 100
Total 1 to 5	3 223 100	56 100	254 900	1 231 900		4 766 000
Sales and circulation.....	181 800	1 300	22 000	24 900		230 000
TOTAL	3 404 900	57 400	276 900	1 256 800		4 996 000

TABLE F
International Labour Organisation

(Amounts in U.S. dollars)

		<i>1953 estimates</i>
I. General policy.....		526 875
II. General administration and services.....		1 862 931
III. Programme operations		
Relations with governments, employers and workers.....	100 264	
Relations with intergovernmental organizations.....	199 458	
Other external relations.....	467 438	
Legal Services.....	52 666	
Application of conference decisions.....	102 555	
Economic Services.....	128 893	
Statistical Services.....	130 747	
Manpower Services.....	427 999	
Co-operation and Handicrafts Services.....	64 210	
Conditions of Work Services.....	144 766	
Industrial Law and Labour Relations Services.....	126 999	
Industrial Committees Services.....	438 098	
Women's and Young Worker's Services.....	70 934	
Non-Metropolitan Territories Services.....	93 782	
Maritime Services.....	55 927	
Agricultural Services.....	88 457	
Social Security Services.....	188 677	
Industrial Safety Services.....	93 061	
Industrial Hygiene Services.....	58 293	
Advisory missions.....	124 131	
		3 157 355
IV. Undistributed common costs.....		704 353
V. Contingencies, reserve, etc.....		53 354
	GROSS TOTAL	6 304 868 ^a
	NET TOTAL	6 223 368

^a Takes to account offsetting credit of \$245,717 in respect of distribution of original Working Capital Fund.

TABLE G
Food and Agriculture Organization

(Amounts in U.S. dollars)

*1953
Estimates*

I. General policy		
Conference, Council, and other legislative bodies.....		172 560
II. General administration and services		
(i) Office of the Director-General.....	300 707	
(ii) Informational and educational services.....	442 681	
(iii) Administrative and financial services.....	410 386	
(iv) Area liaison services (regional offices):		
Asia and Far East Regional Office.....	89 764	
Latin America Regional Office.....	80 500	
Near East Regional Office.....	49 000	
North America Regional Office.....	140 000	
(v) External audit.....	5 000	1 518 038
III. Programme operations		
Technical divisions:		
Agriculture.....	891 632	
Economics.....	971 295	
Fisheries.....	400 940	
Forestry.....	412 472	
Nutrition.....	281 348	2 957 687
IV. Undistributed common costs		
Operating services (Headquarters, Rome).....		468 784
V. Other budgetary provisions		
Prior financial year expenditure.....	10	
Reserves and contingencies.....	132 921	132 931
	GROSS TOTAL	5 250 000
	NET TOTAL	5 200 000

TABLE H

United Nations Educational, Scientific and Cultural Organization

(Amounts in U.S. dollars)

I. General policy			
General Conference and Executive Board.....			
II. General administration and services			
Office of Director-General, Bureau of the Comptroller, Bureau of Personnel and Management, Bureau of Conference Planning and General Services, New York Office.....			1
III. Programme operations			
Education:			
Exchange of information for the improvement of education.....	336 474		
Extension of education.....	897 840		
Education for living in a world community.....	374 135		
Exchange of persons programme.....	683 841	2 292 290	
Natural sciences:			
Development of international scientific co-operation.....	314 576		
Contribution to research.....	173 160		
Teaching and dissemination of science.....	168 488		
Science co-operation offices.....	333 147	989 371	
Social sciences:			
Aid to international scientific collaboration.....	278 574		
Applied social sciences.....	288 921		
Statistics.....	119 673	687 168	
Cultural activities:			
Development of international cultural co-operation.....	367 019		
Preservation and best utilization of the cultural heritage of mankind.....	124 995		
Protection of writers, artists and scientists.....	64 772		
Dissemination of culture.....	469 804		
UNESCO library and reference service.....	86 715	1 113 305	
Mass communication:			
Improvement of techniques and means of communications.....	209 513		
Removal of obstacles to the free flow of information.....	115 836		
Use of the means of communication.....	887 034		
Voluntary international assistance.....	201 822	1 414 205	
Development of national commissions.....		53 000	
Cultural agreements.....		3 896	
Co-operation office in the Western Hemisphere.....	121 456		
Co-operation office in Southern Asia.....	73 845	195 301	
Documents and publications.....		963 358	7
IV. Undistributed common service costs.....			
	GROSS TOTAL		9
	NET TOTAL		9

TABLE I
International Civil Aviation Organization

(Amounts in U.S. dollars)

		<i>1953 estimates</i>
I. General policy		
Meetings.....		149 502
II. General administration and services		
Office of the President.....	48 123	
Office of the Secretary-General.....	142 113	
Administrative and Financial Services.....	187 984	
Language Services.....	381 802	
Conference and General Services.....	389 189	
Publications Services.....	241 573	
		1 390 784
III. Programme operations		
Air Navigation Bureau.....	876 760	
Air Transport Bureau.....	273 450	
Legal Bureau.....	110 518	
		1 260 728
IV. Undistributed common costs		
General Services.....	416 770	
Equipment.....	35 600	
Trainee programme.....	6 000	
		458 370
V. Contingencies, reserves and other budgetary provisions.....		—
	GROSS TOTAL	3 259 384
	NET TOTAL	2 817 167

TABLE J

World Health Organization

(Amounts in U.S. dollars)

1953 estimates

I. Meetings			
World Health Assembly.....	154 400		
Executive Board and its Committees.....	77 680		
Regional Committees.....	34 750		266 830
II. Administrative Services			
Office of the Director-General.....	372 849		
Administration and Finance.....	627 700		1 000 549
III. Operating programme			
<i>Central Technical Services</i>			
Office of the Assistant Director-General.....	48 504		
<i>Epidemiological Services</i>			
Office of the Director.....	19 884		
International Quarantine.....	101 114		
Epidemiological Information.....	45 289		
Singapore Epidemiological Intelligence Station.....	47 677		
Technological Services.....	25 880		
Co-ordination of Research.....	119 500	359 344	
<i>Health Statistics</i>			
Office of the Director.....	25 843		
Statistical Studies.....	27 564		
Morbidity Statistics.....	47 822		
International Classification of Diseases and Causes of Death.....	28 502	129 731	
<i>Therapeutic Substances</i>			
Office of the Director.....	18 659		
Biological Standardization.....	69 553		
Pharmaceutical Section.....	55 159		
Addiction Producing Drugs.....	27 802		
Tuberculosis Research Office, Copenhagen.....	233 560	404 673	
<i>Editorial and Reference Services</i>			
Office of the Director.....	75 080		
Publications and Other Editorial Services.....	345 440		
Translation.....	73 346		
Library and Reference Services.....	96 481	590 347	
<i>Advisory Services</i>			
Office of the Assistant Director-General.....		72 608	
<i>Communicable Diseases Services</i>			
Office of the Director.....	25 663		
Malaria and Insect Control.....	236 004		
Tuberculosis.....	358 024		
Venereal Diseases.....	362 098		
Other Communicable Diseases.....	190 193	1 171 982	
<i>Organization of Public Health Services</i>			
Office of the Director.....	20 184		
Public Health Administration.....	1 062 689		
Nursing.....	524 867		
Social and Occupational Health.....	64 808		
Health Education of the Public.....	94 287		
Maternal and Child Health.....	449 183		
Mental Health.....	174 478		
Nutrition.....	84 198	2 474 694	
<i>Environmental Sanitation</i>			
		348 102	

TABLE J
World Health Organization (continued)

(Amounts in U.S. dollars)

1953 estimates

Education and Training Services			
Office of the Director.....	39 895		
Regional Advisers in Education and Training.....	46 136		
Fellowships: Headquarters.....	44 025		
Field.....	(957 496)*		
Assistance to Educational Institutions			
Headquarters.....	37 908		
Field (excluding Fellowships).....	(445 515)*		
Exchange of Scientific Information.....	50 306	218 270	
Antibiotics and DDT Production.....		5 150	
<i>Regional Offices</i>			
Africa.....	93 436		
The Americas.....	344 170		
South East Asia.....	153 000		
Europe.....	101 500		
Eastern Mediterranean.....	181 000		
Western Pacific.....	179 265	1 052 371	6 875 776
IV. Undistributed Common Services			
Administrative Services.....		132 160	
Operating Programme			
Central Technical Services.....	134 006		
Advisory Services: Headquarters.....	75 774	209 780	341 940
TOTAL PARTS I-IV			8 485 095
V. Undistributed reserve.....			1 347 659
GROSS TOTAL			9 832 754
NET TOTAL			8 980 200

* *Non-Add Figures*—As Fellowships are included as an integral part of projects, or as a project in themselves, these figures have been included under individual subject headings.

TABLE K
International Telecommunication Union

(Amounts in U.S. dollars)		1953 <i>Estimates</i>
I. General policy		
Administrative conferences, preparatory work for 1954.....	3 002	
Administrative council.....	53 118	
Conferences and meetings.....	<u>191 894</u>	248 014
II. General administration and services		424 769
III. Programme operations		
IFRB.....	221 686	
CCIF (Comité consultatif international téléphonique).....	105 346	
CCIT (Comité consultatif international télégraphique).....	17 599	
CCIT (Comité consultatif international des radiocommunications).....	<u>110 069</u>	454 700
IV. Undistributed common costs.....		187 101
V. Other budgetary provisions.....		—
	GROSS TOTAL	<u>1 314 584</u>
	NET TOTAL	<u>1 118 591</u>

TABLE L
World Meteorological Organization

(Amounts in U.S. dollars)		1953 <i>Estimates</i>
I. General policy		
Executive Committee.....	20 399	
II. General administration and services.....		137 947
III. Programme operations.....		117 101
IV. Undistributed common costs.....		21 480
V. Other budgetary provisions.....		8 000
	GROSS TOTAL	<u>304 927</u>
	NET TOTAL	<u>299 927</u>

Part III

ANALYSIS OF FINANCIAL STATUS OF THE UNITED NATIONS
AND THE SPECIALIZED AGENCIES

Table M. Standard summary of financial status, 1951 and 1952.

Table N. Collection of contributions:

Schedule 1. Contributions as at 31 August 1952.

Schedule 2. Contributions outstanding as at 31 August 1952, by
Member States.

TABLE M

Summary of United Nations and specialized agencies financial status 1950 and 1951

(Amounts in U.S. dollars)

Organization and years	Approved budget	Contributions assessed	Contributions received or credited otherwise			Expenditures and obligations incurred
			In respect of the year for which assessed	Percent- age	During the year, including arrears	
United Nations						
1950.....	44 520 773	34 197 085	30 452 921	(89 05)	32 435 114	43 746 264
1951.....	48 925 500	42 898 520	37 840 417	(88 21)	40 949 250	48 628 383
International Labour Organisation						
1950.....	6 023 526	5 983 526	4 965 647	(82 99)	5 245 174	5 266 855
1951.....	6 269 506	6 219 506	5 357 771	(86 14)	6 286 523	5 834 589
Food and Agriculture Organization						
1950.....	5 000 000	5 056 125	4 138 250	(81 85)	4 735 793	4 504 653
1951.....	5 025 000	5 019 125	4 348 917	(86 64)	4 851 620	4 581 456
United Nations Educational, Scientific and Cultural Organization						
1950.....	8 000 000	8 196 679	6 991 221	(85 29)	7 248 052	7 162 794 ^a
1951.....	8 200 000	8 200 000	6 682 959	(81 49)	7 107 870	7 989 102
International Civil Aviation Organiza- tion*						
1950.....	2 845 530	2 532 113	1 948 152	(76 94)	2 171 959	2 812 668
1951.....	3 078 052	2 519 202	2 024 207	(80 35)	2 327 597	3 020 779
Universal Postal Union ^b						
1950.....	—	—	—	—	—	—
1951.....	—	—	—	—	—	—
World Health Organization						
1950.....	8 823 741	7 100 977	4 148 941	(58 43)	4 644 681	6 108 299
1951.....	8 847 005	7 495 875	5 619 153	(74 96)	7 237 636	6 259 247
International Telecommunication Union* ^c						
1950.....	1 543 297	1 440 352	728 876	(50 60)	2 817 590	1 402 488
1951.....	1 464 988	1 459 496	809 746	(55 48)	2 258 576	1 415 972
World Meteorological Organization						
1951.....	190 000	195 249 ^d	96 643	(49 49)	96 643	185 755

* In order to show all figures in U.S. dollars, the following rates of exchange have been used: Canadian dollars: Can. \$1.05 = U.S. \$1.00. Swiss francs: Sw. frs. 4.28 = U.S. \$1.00.

^a Includes \$100,000 for educational, scientific and cultural aid to the civilian population of Korea.

^b Information not yet available.

^c Figures cover ordinary and "extraordinary" budgets. Extraordinary expenses, i.e., in connexion with conferences and meetings are assessed to participants only after the conferences and meetings are over.

^d Includes assessments of new members admitted during the year 1951.

TABLE N

Schedule I. Summary statement showing as at 31 August 1952, the status of collection of contributions to the United Nations and the specialized agencies^a

(Amounts in U.S. dollars)

Organization and year	Amount assessed	Amounts collected and other credits	Percentage	Amount of balance outstanding	
				By year	Total
United Nations					
1950.....	34 197 085	33 558 774	98 13	638 311	
1951.....	42 898 520	38 585 901	89 95	4 312 619	
1952.....	42 940 000	29 188 983	67 98	13 751 017	18 701 947
International Labour Organisation					
1947.....	3 736 641	3 723 463	99 65	13 178	
1948.....	4 514 174	4 459 119	98 78	55 055	
1949.....	5 195 932	4 977 742	95 80	218 190	
1950.....	6 007 377	5 698 934	94 87	308 443	
1951.....	6 423 434	5 913 352	92 06	510 082	
1952.....	6 602 503	5 070 827	76 80	1 531 676	2 636 624
Food and Agriculture Organization					
1946-47 (18 months).....	6 653 250	6 652 500	99 99	750	
1948.....	4 535 250	4 203 052	92 68	332 198	
1949.....	4 594 625	4 122 334	89 72	472 291	
1950.....	5 032 625	4 646 625	92 33	386 000	
1951.....	5 019 125	4 583 014	91 31	436 111	
1952.....	5 237 075	3 989 004	76 17	1 248 071	2 875 421
United Nations Educational, Scientific and Cultural Organization					
1947.....	6 981 912	6 926 292	99 20	55 620	
1948.....	7 591 670	7 019 667	92 47	572 003	
1949.....	7 728 375	7 032 152	90 99	696 223	
1950.....	8 196 679	7 312 980	89 22	883 699	
1951.....	8 458 300	7 352 017	86 92	1 106 283	
1952.....	8 721 487	2 927 856	33 57	5 793 631	9 107 459
International Civil Aviation Organization*					
1946-47.....	1 765 716	1 713 356	97 03	52 360	
1947-48.....	2 557 311	2 480 524	97 00	76 787	
1948 (6 months).....	1 290 942	1 186 584	91 92	104 358	
1949.....	2 670 506	2 446 582	91 61	223 924	
1950.....	2 658 719	2 406 155	90 51	252 564	
1951.....	2 645 162	2 337 226	88 36	307 936	
1952.....	2 834 191	2 131 955	75 22	702 236	1 720 165
Universal Postal Union*					
World Health Organization					
1948.....	3 172 726	2 692 058	84 85	480 668	
1949.....	5 046 293	4 190 453	83 04	855 840	
1950.....	7 100 977	5 809 369	81 81	1 291 608	
1951.....	7 495 875	6 047 948	80 69	1 447 927	
1952.....	8 977 006	5 974 470	66 55	3 002 536	7 078 579
International Telecommunication Union*					
Before 1949.....				178 220	
1949.....	3 233 071 ^b	2 830 488	87 55	402 583	
1950.....	1 423 720 ^b	1 239 517	87 06	184 203	
1951.....	1 442 642 ^b	1 150 055	79 72	292 587	
1952.....	952 700 ^c	775 842	81 44	176 858	1 234 451
World Meteorological Organization					
1951.....	195 249 ^d	174 233	89 23	21 016	
1952.....	283 739	190 155	67 02	93 584	114 600

* In order to show all figures in U.S. dollars the following rates of exchange have been used:

Canadian dollars: at par.

Swiss francs: Sw. frs. 4.33 = U.S. \$1.00.

^a Information not yet available.

^b Amounts cover ordinary and extraordinary budgets.

* Ordinary budget only. Contributions in respect of extraordinary expenses are fixed only at the end of the conference or meeting to which they relate and the corresponding 1952 assessment will not be known before the end of the year.

^d From 4 April 1951 (date of formation of WMO) to 31 December 1951.

Schedule 2. Contributions outstanding in 1951

	<i>United Nations Outstanding against</i>		<i>ILO Outstanding against</i>		<i>FAO Outstanding against</i>		<i>UNESCO Outstanding against</i>	
	<i>1951 Assessments</i>	<i>Assessments prior to 1951</i>	<i>1951 Assessments</i>	<i>Assessments prior to 1951</i>	<i>1951 Assessments</i>	<i>Assessments prior to 1951</i>	<i>1951 Assessments</i>	<i>Assessments prior to 1951</i>
Afghanistan					3 000 00	500 00		
Albania			7 463 41	6 581 88				
Algeria								
Argentina	763 653 00	134 751 98	152 603 34	70 960 77	21 750 00		172 200 00	22 000 00
Australia								
Austria								
Belgian Congo								
Belgian Congo and the Terri- tory of Ruanda-Urundi								
Belgium								
Bermuda								
Bolivia	32 217 00	3 00	5 514 65		4 500 00		7 380 00	
Brazil								
British Central African Terri- tories								
British East African Terri- tories and Indian Ocean Islands								
British Malaya/Borneo Terri- tories								
British West African Terri- tories								
Bulgaria			24 256 07	83 853 79				
Burma								
Byelorussian Soviet Socialist Republic								
Cambodia								
Canada								
Ceylon								
Chile								
China	2 527 637 00	303 555 66	189 072 98	331 431 21	199 500 00	860 000 00	557 600 00	1 560 000 00
Colombia								
Costa Rica								
Cuba							10 800 00	
Czechoslovakia						141 291 00	91 840 00	7 000 00
Denmark								
Dominican Republic								
Ecuador	10 313 00		7 296 44		1 500 00		4 920 00	
Egypt							108 85	
El Salvador								
Ethiopia			7 463 41	23 499 70				
Finland								
France								
French Cameroons								
French Equatorial Africa								
French Morocco								
French Oceania								
French Overseas Territories								
French Somaliland								
French Togoland								
French West Africa								
Germany, Federal Republic of								
Greece								
Guatemala	18 825 00		2 296 44		3 000 00	5 500 00	5 740 00	
Haiti								
Honduras								
Hong Kong								
Hungary			33 585 33	72 245 72	18 000 00	35 750 00	17 220 00	2 000 00
Iceland								
India								
Indo-China								
Indonesia								
Iran	184 711 00		35 553 89				41 520 00	
Iraq								
Ireland								

years, by member States, as of 31 August 1952^a

(in millions of dollars)

ICAO*		UPU ^b		WHO		ITU*		WMO	
Outstanding against		Outstanding against		Outstanding against		Outstanding against		Outstanding against	
1951 Assessments	Assessments prior to 1951	1951 Assessments	Assessments prior to 1951	1951 Assessments	Assessments prior to 1951	1951 Assessments	Assessments prior to 1951	1951 Assessments	Assessments prior to 1951
				2 959 00	4 939 00	436 18			
				131 371 00	275 431 00	14 928 98	108 330 37	4 563 00	
				5 917 00	5 870 00	5 086 20 42 175 23	16 907 46 96 017 77	4 563 00	
				10 060 00	20 096 00				
						1 492 90	2 032 71		
				15 386 00	32 258 00	3 407 86	414 32		
							104 60	1 151 00	
						5 100 45	19 829 33		
				426 070 00	893 290 00 7 504 00	47 781 22	81 605 25		
						1 512 12	3 089 45		
				10 548 00		9 306 66	59 221 12		
				63 911 00	103 333 00				
				3 550 00	3 741 08	6 795 47 5 019 45 2 417 09 1 259 62	42 746 39 1 151 20	3 50 460 00 2 556 00	
								166 00	
								883 00	
				3 550 00	6 961 00	3 568 13 500 96	5 634 14		
				14 202 00	29 776 00	405 01			
						14 951 55			
				31 956 00	6 216 21				

Schedule 2. Contributions outstanding

	<i>United Nations</i> <i>Outstanding against</i>		<i>ILO</i> <i>Outstanding against</i>		<i>FAO</i> <i>Outstanding against</i>		<i>UN</i> <i>Outstanding against</i>
	<i>1951</i> <i>Assessments</i>	<i>Assessments</i> <i>prior to</i> <i>1951</i>	<i>1951</i> <i>Assessments</i>	<i>Assessments</i> <i>prior to</i> <i>1951</i>	<i>1951</i> <i>Assessments</i>	<i>Assessments</i> <i>prior to</i> <i>1951</i>	<i>1951</i> <i>Assessments</i>
Israel.....			5 776 83		1 500 00		11 480
Italy.....			15 272 10				64 414
Japan.....			10 075 60				
Jordan, Hashemite Kingdom of the.....					2 500 00		
Korea.....						7 500 00	
Laos.....							
Lebanon.....					3 500 00		
Liberia.....							
Luxembourg.....							
Madagascar.....							
Mexico.....							
Monaco.....							
Nepal.....					1 125 00		
Netherlands.....							
Netherlands Antilles.....							
Netherlands Antilles and Surinam.....							
Netherlands New Guinea....							
Netherlands, Surinam, Neth- erlands Antilles and New Guinea.....							
New Caledonia.....							
New Zealand.....							
Nicaragua.....					1 250 00		
Norway.....							
Overseas Territories of the French Republic and Terri- tories administered as such.	23 574 00						
Pakistan.....					3 000 00		
Panama.....					2 500 00		
Paraguay.....							
Peru.....							
Philippines.....							
Poland.....					60 500 00	140 698 00	97 580
Portugal.....							
Portuguese Overseas Terri- tories.....							
Portuguese Colonies of East Africa, of Asia and Oceania.							
Portuguese Colonies of West Africa.....							
Portuguese East Africa.....							
Portuguese West Africa.....							
Romania.....							
San Marino.....							7 380
Saudi Arabia.....							
Southern Rhodesia.....							
Spain.....					52 875 00		
Spanish Colonies.....							
Spanish Morocco, Spanish Zone of Morocco and the Totality of Spanish Pos- sessions.....							
Surinam.....					37 000 00		
Sweden.....							
Switzerland.....							
Syria.....	41 004 00		8 950 66	6 292 84	7 500 00		
Thailand.....							
Tunisia.....							
Turkey.....	72 374 50				111 00		
Ukrainian Soviet Socialist Re- public.....							
Union of South Africa.....							

Dollars)

IVE GUTTER BINDING

Schedule 2. Contributions outstanding

	<i>United Nations</i> <i>Outstanding against</i>		<i>ILO</i> <i>Outstanding against</i>		<i>FAO</i> <i>Outstanding against</i>		<i>Outs</i>
	<i>1951</i> <i>Assessments</i>	<i>Assessments</i> <i>prior to</i> <i>1951</i>	<i>1951</i> <i>Assessments</i>	<i>Assessments</i> <i>prior to</i> <i>1951</i>	<i>1951</i> <i>Assessments</i>	<i>Assessments</i> <i>prior to</i> <i>1951</i>	<i>1951</i> <i>Assessments</i>
Union of South Africa and Territory of South West Africa.....							
Union of Soviet Socialist Republics.....							
United Kingdom.....							
United Kingdom Colonies, Protectorates, overseas Ter- ritories and Territories under Trusteeship.....							
United States of America....							
United States Possessions...							
Territories of the United States.....							
Uruguay.....			4 900 53		11 500 00		16 1
Vatican City.....							
Venezuela.....							
Vietnam.....							
Yemen.....							
Yugoslavia.....							
	3 674 308 50	638 310 64	510 081 68	594 865 91	436 111 00	1 191 239 00	1 106 2

* In order to show all figures in U.S. dollars the following rates of exchange have been used:
Canadian dollars: at par; Swiss francs: Sw. frs. 4.33 = \$1.00.

^a No detailed breakdown has been provided.

^b Information not yet available.

er years, by member States, as of 31 August 1952^a (continued)

(dollars)

ICAO*		UPU ^b		WHO		ITU*		WMO	
Outstanding against		Outstanding against		Outstanding against		Outstanding against		Outstanding against	
1951	Assessments prior to 1951	1951	Assessments prior to 1951	1951	Assessments prior to 1951	1951	Assessments prior to 1951	1951	Assessments prior to 1951
Assessments		Assessments		Assessments		Assessments		Assessments	
				450 333 00	944 157 00	13 475 01			
				13 019 00	12 345 30	9 291 93	39 246 13	1 882 00	
						16 989 47	20 574 42		
						2 001 76	1 993 65		
307 936 00 ^a	709 993 00 ^a	— ^b	— ^b	1 447 927 00	2 628 115 76	270 145 47	668 169 53	21 016 50	—

Part IV

STATEMENT OF EXTRA-BUDGETARY FUNDS ADMINISTERED BY
THE UNITED NATIONS AND THE SPECIALIZED AGENCIES
IN THE ECONOMIC AND SOCIAL FIELDS

Table O. Summary of extra-budgetary funds.

TABLE O

Summary of extra-budgetary funds

(Amounts in U.S. dollars)

Organization and programme	Proposed level of programme		Estimated expenditures 1952	Source and purpose of funds
	Amount	Period		
A. UNITED NATIONS				
UNKRA	70,000,000	1 July 1952- 30 June 1953	4,630,000 ^a	Voluntary contributions principally by governments under General Assembly resolution 507(VI)
	175,370,000	1 July 1953- 30 June 1954		
UNRWA	118,000,000	1 July 1952- 30 June 1953	27,953,840 ^b	Voluntary contributions principally by governments under General Assembly resolution 513(VI)
UNICEF	20,000,000 ^c	1953	15,000,000	Voluntary contributions principally by governments under General Assembly resolution 536(VI)
Technical Assistance	8,200,000	1953	4,500,000	Expanded Programme Special Account (resolutions 222(IX), 400 (XIII) and 433 B (XIV) of the Economic and Social Council and 519(VI) of the General Assembly)
High Commissioner's Refugee Emergency Fund	Unforeseeable	1953	Unforeseeable	Voluntary contributions under General Assembly resolution 538(VI). About \$700,000 has been received toward a target of \$3,000,000 for purposes of material assistance and other authorized uses ^d
Rockefeller Grant to High Commissioner	—	—	120,000 (1951 and 1952)	Grant of \$120,000 for special studies on status of refugees
Rockefeller Grants for:				
(1) In-Service Stipends	37,637	available for 1953	30,363 (1951 and 1952)	Grants of \$68,000 for In-Service Stipend Scheme and \$77,702 for Special Research Project
(2) Special Research Project	1,157	available for 1953	76,545 (1951 and 1952)	
B. ILO				
Technical Assistance	3,253,689	1953	3,741,832	Expanded Programme Special Account
C. FAO				
Technical Assistance	8,867,102	1953	5,423,619	Expanded Programme Special Account
UNRRA Transfer Fund	66,000	1953	61,000	Of \$1,164,540 transferred from UNRRA to FAO for the purpose of agricultural advisory services to designated countries, \$253,000 will continue to be available in 1953 of which \$187,000 is expected to be carried forward to 1954
International Institute of Agriculture Residual Funds	24,625	1953	11,798	Residual funds of the International Institute of Agriculture and the International Forestry Centre, intended to provide for additions to FAO library and for completion of the Basic Catalogue in preparation by FAO's Legislative Service

For notes, see end of table.

TABLE O

Summary of extra-budgetary funds (continued)

(Amounts in U.S. dollars)

Organisation and programme	Proposed level of programme		Estimated expenditures 1952	Source and purpose of funds
	Amount	Period		
D. UNESCO				
Technical Assistance.....	5,285,034	1953	4,035,456	Expanded Programme Special Account
Publications Fund.....	112,702	1953	50,000	Estimated revenue from sales of publications, increased by a budgetary grant of \$125,000 in 1949, for the purpose of increasing availability of UNESCO publications
E. ICAO				
Technical Assistance.....	1,477,560	1953	894,278	Expanded Programme Special Account
Icelandic Vik Loran Station.....				Assessments amounting to \$61,210* were made in 1951 upon six States from whom "consent to assessment" was received, to reimburse expenses incurred in maintaining the Vik Loran Station and to cover minor administrative expenses
Air Navigation Services in Iceland.....				Assessments amounting to \$430,220* were made in 1951 upon ten States from whom "consent to assessment" was received, to reimburse expenses incurred in the maintenance and operation of the facilities and to cover minor administrative expenses
Air Navigation Services in Greenland, Faroe Islands and Frederiksdal.....				Assessments amounting to \$822,275* were made in 1951 to reimburse expenses incurred in the maintenance and operation of the facilities and to cover minor administrative expenses
F. WHO				
Technical Assistance.....	8,442,839	1953	6,203,084	Expanded Programme Special Account
Other extra-budgetary funds.....	7,053,497	1953	5,775,110	Include amounts allocated by the UNICEF Executive Board for BCG personnel and supplies and equipment for international health programmes, as well as amounts estimated to be provided by UNICEF subject to requests being submitted for individual projects to their Executive Board for its approval

* Expenditure from inception to 30 June 1952.

b Actual expenditure during financial year ended 30 June 1952.

c Preliminary target programme submitted to UNICEF Executive Board.

d Apart from funds which can be used for material assistance, the High Commissioner will supervise Ford Foundation grants of up to \$2,842,000 to accredited agencies for financing of special projects exclusive of material aid. An amount of \$58,000 will be available to the High Commissioner from the Foundation to cover related administrative costs.

* Amounts converted from Canadian currency at par.