



INFORMATION ANNEX II
TO
BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1952

GENERAL ASSEMBLY
OFFICIAL RECORDS : SIXTH SESSION
SUPPLEMENT No. 5A (A/1812/Add. 1)

(41 p.)

NEW YORK, 1951

UNITED NATIONS

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FOREWORD BY THE SECRETARY-GENERAL

Article 3.3 of the Financial Regulations adopted by the General Assembly at the last session (resolution 456 (V) of 16 November 1950) provides:

"3.3 The annual budget estimates . . . shall be accompanied by such information annexes and explanatory statements as may be requested by, or on behalf of, the General Assembly, and such further annexes or statements as the Secretary-General may deem necessary and useful."

This information annex is presented, in accordance with the above provision, in order to assist the General Assembly in considering the Secretary-General's budget estimates for 1952, in conjunction with the budget appropriations or estimates of the specialized agencies.

This annex contains information in respect of the budgets or appropriations of the following agencies:

International Labour Organisation
Food and Agriculture Organization
United Nations Educational, Scientific and Cultural Organization
International Civil Aviation Organization
Universal Postal Union
World Health Organization
International Telecommunication Union

In the case of the World Meteorological Organization, the text of a relationship agreement under Article 57 of the Charter has been recommended by the Economic and Social Council for the approval of the General Assembly. The Secretary-General of that organization has, in the meantime, voluntarily transmitted the information on the budget for the period 4 April to 31 December 1951. The budget for 1952 will be determined by the Executive Board of the organization early in October.

The United Nations agreements with the International Bank for Reconstruction and Development and the International Monetary Fund do not require those organizations to submit their administrative budgets to the United Nations.

The International Refugee Organization is excluded as this agency is expected to terminate its activities prior to 1 January 1952.

The contents of this annex are divided into the following four parts: (a) analysis of United Nations and specialized agencies budget appropriations or estimates; (b) analysis of United Nations and specialized agencies budget appropriations or estimates for 1952 by main activities (project estimates); (c) analysis of the financial status of the United Nations and the specialized agencies; and (d) statement of extra-budgetary funds administered by the United Nations and the specialized agencies.

STANDARD SUMMARY OF BUDGETS

Table A of part I sets out in standard summary form the 1951 budget appropriations and the 1952

budget appropriations or estimates of the United Nations and the specialized agencies.

The form of the standard summary has been revised so as to follow, after a basic distinction is made between "Meetings" and "Secretariat" expenditures, the revised common panel of objects of expenditure agreed upon by the Consultative Committee on Administrative Questions.

Attention is invited to the fact that the details of the summaries relate to the "regular" administrative budgets of the organizations. Information on costs relating to the expanded programme for technical assistance and other extra-budgetary programmes administered by the United Nations and the agencies is given in part IV of this annex.

As in previous years, it is noted that the amounts in the summary are not completely comparable, as differing financial practices are followed in matters such as availability of appropriations, etc. The eventual adoption by all the agencies of a common set of financial regulations will eliminate many of these differences. The United Nations has already adopted the common set of financial regulations proposed by the Administrative Committee on Co-ordination with certain amendments (General Assembly resolution 456 (V)). The question is under consideration in most of the agencies.

ESTABLISHED POSTS

In addition to the comparative table on budget appropriations and estimates, part I of the annex contains a schedule showing the established posts provided for in the administrative budgets of the United Nations and the specialized agencies for the years 1950, 1951 and 1952, and a schedule showing the location of staff provided for in the 1952 budgets.

SUMMARY OF MAIN ACTIVITIES (PROJECT ESTIMATES)

In accordance with paragraph 4 of General Assembly resolution 413 (V) of 1 December 1950, an analysis of the budget appropriations or estimates for 1952 by main activities of the United Nations and the following specialized agencies is given as part II of this annex:

International Labour Organisation
Food and Agriculture Organization
United Nations Educational, Scientific and Cultural Organization
International Civil Aviation Organization
Universal Postal Union
World Health Organization

The Assembly resolution noted above called for a summary schedule of the estimated costs of the projects provided for in the budgets of the United Nations and of the specialized agencies. However, the Administra-

tive Committee on Co-ordination experienced considerable difficulty in attempting to define "project" and therefore recommended that the summary be titled and considered as a "summary of costs of main activities".

An explanation of the methods followed in preparation of this summary is given as the opening statement of part II.

SUMMARY OF FINANCIAL STATUS OF ORGANIZATIONS

Information on the status of receipt of contributions by the United Nations and certain of the specialized agencies as at 31 August 1951 is given in table K of part III of this annex.

Part III also contains, in table J, a standard summary of the financial status of the organizations for the years 1949 and 1950. It is hoped that the inclusion in one table of the amount of the approved budget for a financial year, the contributions assessed and the contributions paid in respect of that year, the total contributions received in that year including arrears of previous years and the expenses incurred in that year will present a clear picture of the financial status of the organizations during the year concerned.

SUMMARY OF EXTRA-BUDGETARY FUNDS

The General Assembly, in resolution 411 (V) of 1 December 1950, requested the specialized agencies participating in the technical assistance programme, *inter alia*, to provide information concerning the estimates for expenditure of technical assistance funds, as well as the other extra-budgetary funds, in their regular budget documents. The Administrative Committee on Co-ordination believed that it would be useful to the General Assembly to have a summary of this information. A statement of extra-budgetary funds administered by the United Nations and the specialized agencies has, therefore, been included as part IV of this annex. To this statement is appended a brief description of the United Nations programmes involved.

RELATED DOCUMENTATION

It is to be noted that the 1952 budgets of the specialized agencies will be the subject of a separate report by the Advisory Committee on Administrative and Budgetary Questions, in accordance with its terms of reference; and that the Secretary-General will submit separately his annual report on administrative and budgetary co-ordination with the specialized agencies.

Part I

ANALYSIS OF UNITED NATIONS AND SPECIALIZED AGENCIES
BUDGET APPROPRIATIONS OR ESTIMATES

Table A. Summary of budgets, by standard objects of expenditure, 1951 and 1952.

Table B. Established posts:

Schedule 1. Total established posts for 1950, 1951 and 1952.

Schedule 2. Total established posts for 1952, by location.

Summary of budgets, by standard object

(Amounts in thousands of dollars)

Functions or objects	UNITED NATIONS		ILO		FAO		UNESCO	
	1951 Appropriations	1952 Estimates	1951 Appropriations	1952 Estimates	1951 Expenditure authorization	1952 Estimates	1951 Appropriations	1952 Appropriations
GROUP I. MEETINGS								
<i>Annual Conference</i>								
Salaries and wages								
Temporary assistance	485 000	200 000	37 000	39 000	62 600	49 350	74 204	106 617
Consultants' fees and related expenses	41 400	37 400						
Overtime and night differential...	24 250	60 000			2 000	2 000		
Travel and transportation								
Delegates	307 350	327 100						
Staff	1 228 600	15 000	20 150	10 200	12 800	5 250	39 993	51 185
Supplies and materials	92 250				10 000	5 000	5 680	2 475
Contractual and other services								
Printing	531 700	637 240	124 083	134 283	11 000	3 000	53 700	65 910
Rental and maintenance of premises					1 000			
Rental and maintenance of equipment	198 850	31 000	7 000	4 500			25 700	4 950
Operation and maintenance of transportation equipment.....	38 800		4 500	4 000	250	500	2 500	2 475
All other services	152 250		2 000	2 000	10 100	6 750	13 500	26 136
Not distributed					5 750	1 650		
	<u>3 100 450</u>	<u>1 307 740</u>	<u>194 733</u>	<u>193 983</u>	<u>115 500</u>	<u>73 500^a</u>	<u>215 277</u>	<u>259 648</u>
<i>Governing Body, councils and other organizational meetings</i>								
Salaries and wages								
Temporary assistance	8 000	2 300	18 250	20 000	2 500	7 900	930	243
Consultants' fees and related expenses	7 420	32,320			5 000	5 000		
Overtime and night differential...					500	500		
Travel and transportation								
Members	169 405	166 080	464 438	430 169	40 500	41 150 ^b	34 563	42 696
Staff	350 925	53 800	142 883	186 982	1 000	1 000		
Supplies and materials	9 700				1 300	7 000		
Contractual and other services								
Printing	310 040	225 200	48 408	65 963	2 000	3 000		
Rental and maintenance of premises	3 500	5 000	2 500	7 500	100			
Rental and maintenance of equipment	11 550							
Operation and maintenance of transportation equipment.....	6 000					100		
All other services	76 000	50 000	11 262	26 280	1 500	1 000	300	300
Not distributed						1 850		
	<u>952 540</u>	<u>534 700</u>	<u>687 741</u>	<u>736,894</u>	<u>54 400</u>	<u>68 500</u>	<u>35 793</u>	<u>43 239</u>
TOTAL	<u>4 052 990</u>	<u>1 842 440</u>	<u>882 474</u>	<u>930 877</u>	<u>169 900</u>	<u>142 000</u>	<u>251 070</u>	<u>302 887</u>
Less: Direct contribution by host country			26 762	50 236				
TOTAL GROUP I	<u>4 052 990</u>	<u>1 842 440</u>	<u>855 712</u>	<u>880 641</u>	<u>169 900</u>	<u>142 000</u>	<u>251 070</u>	<u>302 887</u>

^a See annex to this table for explanatory details.

A

of expenditure, 1951 and 1952¹

US dollars)

<i>ICAO</i>		<i>UPU</i>		<i>WHO</i>		<i>ITU</i>		<i>WMO</i>	<i>TOTAL</i>	
<i>1951</i>	<i>1952</i>	<i>1951</i>	<i>1952</i>	<i>1951</i>	<i>1952</i>	<i>1951</i>	<i>1952</i>	<i>1951^a</i>	<i>1951</i>	<i>1952</i>
<i>Appropriations</i>		<i>Appropriations</i>		<i>Appropriations</i>		<i>Appropriations^a</i>		<i>Appropriations</i>		
3 810	3 525	1 168	4 673	28 703	35 135	276 635	408 949	1 600	969 120	847 249
									41 400	37 400
381	381								26 631	62 381
				47 850	35 000				355 200	362 100
476	285	701	11 682	11 000	11 000		5 841		1 313 720	110 443
476	476		234	36 500	23 768	18 692	20 093		163 598	52 046
		2 804	22 196	24 625	25 000	28 037	32 593		775 949	920 122
				8 600	9 550	7 243	4 673		271 757	75 000
						23 364	20 327			
									46 050	6 975
1 524	1 238	4 674	7 944	3 000	2 000	8 178	16 869		195 226	62 937
952	762								6 702	2 412
<u>7 619</u>	<u>6 667</u>	<u>9 347</u>	<u>46 729</u>	<u>160 278</u>	<u>141 453</u>	<u>362 149^b</u>	<u>509 345^c</u>	<u>1 600</u>	<u>4 165 353</u>	<u>2 539 065</u>
28 333	26 500			6 700	38 198	126 963	55 164	4 550	191 676	150 305
									12 420	37 320
2 381	2 857								2 881	3 357
		5 841	7 000	31 720	42 000	26 636	30 374	5 775	773 103	759 478
37 144	46 357			41 560	21 080				573 512	309 219
4 286	3 810			22 500	5 850	31 776	10 902		69 562	27 562
				8 000	10 000				368 448	304 163
952	952			3 900	4 397				22 502	17 849
									6 000	100
3 095	3 333	34 462	26 285	3 100	2 045	5 911	991	1 675	135 630	110 234
11 428	13 810								11 428	15 660
<u>87 619</u>	<u>97 619</u>	<u>40 303</u>	<u>33 294</u>	<u>117 480</u>	<u>123 570</u>	<u>191 286</u>	<u>97 431</u>	<u>12 000</u>	<u>2 167 162</u>	<u>1 735 247</u>
95 238	104 286	49 650	80 023	277 758	265 023	553 435	606 776	13 600	6 332 515	4 274 312
									26 762	50 236
<u>95 238</u>	<u>104 286</u>	<u>49 650</u>	<u>80 023</u>	<u>277 758</u>	<u>265 023</u>	<u>553 435</u>	<u>606 776</u>	<u>13 600</u>	<u>6 305 753</u>	<u>4 224 076</u>

TABLE
Summary of budgets, by standard objects

(Amounts in

Functions or objects	UNITED NATIONS		ILO		FAO		UNESCO	
	1951 Appropriations	1952 Estimates	1951 Appropriations	1952	1951 Expenditure authorization	1952 Estimates	1951 Appropriations	1952
GROUP II. PERSONAL SERVICES								
<i>Salaries, wages and fees</i>								
Salaries and wages								
Established posts	22 221 000	23 651 670	2 963 539	3 208 824	2 487 881	2 727 251	3 370 233	3 394 259
Temporary assistance	1 208 600	870 660	182 417	156 374	25 000	18 000	48 598	68 182
Casual labour	111 620	128 600						
Consultants' fees and related expenses	365 150	307 850	169 519	169 714	34 645	111 300	459 825 ^a	459 355 ^a
Overtime and night differential.	250 560	274 700	8 000	10 000	24 000	24 000	25 125	19 934
Commutation of annual leave...	160 000	162 000			14 500	25 000		49 956 ^b
	<u>24 316 930</u>	<u>25 395 480</u>	<u>3 323 475</u>	<u>3 544 912</u>	<u>2 586 026</u>	<u>2 905 551</u>	<u>3 903 781</u>	<u>3 991 686</u>
<i>Staff allowances</i>					492 494			
Children's allowances, education grants and related travel....	464 540	569 310	92 560	97 097		91 400	85 207	83 380
Repatriation grants	45 780	76 200		7 500		5 500	273 626	24 408
Installation allowances, grants and termination pay	267 220	270 200		17 670		35 500	34 066	21 120 ^c
Reimbursement for national income taxation						81 000	15 000	16 830
Losses on housing projects....	22 500	25 000						
Health and insurance contributions	150 580	192 480	24 820	30 968		14 280	61 792	60 942
Contributions—Staff Pension and Provident Funds	2 513 950	2 593 700	523 277	522 066		368 000	453 705	456 220
Indemnities and special claims..	426 900	18 860	1 500	1 500		5 000	5 000	4 950
Other			8 170	10 150				72 481
	<u>3 891 470</u>	<u>3 745 750</u>	<u>650 327</u>	<u>686 951</u>	<u>492 494^c</u>	<u>600 680</u>	<u>928 396</u>	<u>740 339</u>
TOTAL GROUP II	<u>28 208 400</u>	<u>29 141 230</u>	<u>3 973 802</u>	<u>4 231 863</u>	<u>3 078 520</u>	<u>3 506 231</u>	<u>4 832 177</u>	<u>4 732 025</u>
GROUP III. GENERAL SERVICES								
<i>Travel and transportation</i>								
Travel on official business	398 170	446 800	135 287	116 387	257 775	328 647	446 048 ^d	457 592 ^d
Travel on home leave	752 450	816 740	113 667	133 832		40 750	97 108	85 912
Travel and removal expenses of staff and dependants	494 750	496 500	80 000	51 285		15 000	154 017	91 107
Other						24 000		
	<u>1 645 370</u>	<u>1 760 040</u>	<u>328 954</u>	<u>301 504</u>	<u>257 775</u>	<u>408 397</u>	<u>697 173</u>	<u>634 611</u>
<i>Supplies and materials</i>								
Stationery and office supplies...	170 000	226 000			32 087	46 250	52 439	51 560
Supplies for internal reproduction	373 500	531 000	54 171	53 343	(34 000) ^d	34 200	64 000	71 352
Supplies for sound transcription							29 800	29 680
Radio supplies	50 900	66 980				1 750		
Motion picture supplies	38 000	38 200				9 250		
Miscellaneous supplies	124 650	86 500	16 852	10 797	38 515	10 670	130 100	263 654
	<u>757 050</u>	<u>948 680</u>	<u>71 023</u>	<u>64 140</u>	<u>70 602</u>	<u>102 120</u>	<u>276 339</u>	<u>416 246</u>
<i>Property and equipment</i>								
Furniture and fixtures	116 800	347 250						
Office machinery	88 100	122 700	54 553	68 258				
Internal reproduction equipment.					20 500	30 000	49 109	68 774
Radio equipment	11 700	16 800						
Library books, periodicals, maps	101 010	90 200	27 106	28 033	11 000	12 600	34 570	40 000
Transportation equipment	9 500	24 800						
Miscellaneous equipment	90 500	86 700						
Lands and structures	1 649 500 ^a	1 649 500 ^a	26 385	26 385			10 150	2 000
Other								
	<u>2 067 110</u>	<u>2 337 950</u>	<u>108 044</u>	<u>122 676</u>	<u>31 500</u>	<u>42 600</u>	<u>93 829</u>	<u>110 782</u>

A
of expenditure, 1951 and 1952 (cont'd)

US dollars)

<u>ICAO</u>		<u>UPU</u>		<u>WHO</u>		<u>ITU</u>		<u>WMO</u>	<u>TOTAL</u>	
<u>1951</u>	<u>1952</u>	<u>1951</u>	<u>1952</u>	<u>1951</u>	<u>1952</u>	<u>1951</u>	<u>1952</u>	<u>1951*</u>	<u>1951</u>	<u>1952</u>
<i>Appropriations</i>	<i>Appropriations</i>	<i>Appropriations</i>	<i>Appropriations</i>	<i>Appropriations</i>	<i>Appropriations</i>	<i>Appropriations*</i>	<i>Appropriations</i>	<i>Appropriations</i>		
1 820 638	1 883 418	79 949	81 560	3 123 832	3 277 946	542 549	571 645	57 960	36 609 621	38 796 573
		8 294	8 294	4 324	17 541	32 407	4 439	3 000	1 509 640	1 143 490
									111 620	128 600
11 524	11 524			221 100	220 939				1 261 763	1 280 682
14 190	14 190					1 565	1 612	1 600	323 440	344 436
									174 500	236 956
<u>1 846 352</u>	<u>1 909 132</u>	<u>88 243</u>	<u>89 854</u>	<u>3 349 256</u>	<u>3 516 426</u>	<u>576 521</u>	<u>577 696</u>	<u>62 560</u>	<u>39 990 584</u>	<u>41 930 737</u>
									492 494	
47 619	47 619	911	771	112 005	103 522	21 168	22 290	4 174	824 010	1 015 389
	1	1 986	1 472	154 831	151 760	31 822	30 421		508 045	297 262
6 000	13 714			69 139	65 263				376 425	423 467
				28 624	32 986				43 624	130 816
									22 500	25 000
19 048	19 571	18 283	18 716	29 169	34 827				303 692	371 784
209 438	212 524	11 507	14 160	459 661	456 466	145 594	136 315	6 666	4 317 132	4 759 459
		1 005	327						434 405	30 637
17 047	22 067			6 500	6 500	1 402	1 246		33 119	112 444
<u>299 152</u>	<u>315 496</u>	<u>33 692</u>	<u>35 446</u>	<u>859 929</u>	<u>851 324</u>	<u>199 986</u>	<u>190 272</u>	<u>10 840</u>	<u>7 355 446</u>	<u>7 166 258</u>
<u>2 145 504</u>	<u>2 224 628</u>	<u>121 935</u>	<u>125 300</u>	<u>4 209 185</u>	<u>4 367 750</u>	<u>776 507</u>	<u>767 968</u>	<u>73 400</u>	<u>47 346 030</u>	<u>49 096 995</u>
71 429	66 667	350	350	773 491	693 825	12 501	11 799	4 000	2 095 051	2 122 067
52 381	70 957	5 607	1 168	165 973	142 545	28 551	8 620		1 215 737	1 300 524
50 000	41 905			141 772	111 251	13 551	10 982		934 090	818 030
										24 000
<u>173 810</u>	<u>179 529</u>	<u>5 957</u>	<u>1 518</u>	<u>1 081 236</u>	<u>947 621</u>	<u>54 603</u>	<u>31 401</u>	<u>4 000</u>	<u>4 244 878</u>	<u>4 264 621</u>
		3 037	3 505						3 037	3 505
14 286	14 286			128 050	105 194	11 860	8 761	8 000	408 731	452 051
55 619	55 619								547 290	745 514
2 857	2 857								2 857	2 857
				8 520	29 904				89 220	128 314
9 524	11 428			320 800	234 214	5 171	5 716		47 524	58 878
									636 088	611 551
<u>82 286</u>	<u>84 190</u>	<u>3 037</u>	<u>3 505</u>	<u>457 370</u>	<u>369 312</u>	<u>17 040</u>	<u>14 477</u>	<u>8 000</u>	<u>1 734 747</u>	<u>2 002 670</u>
19 048	14 286	1 168	234					5 000		
9 523	9 523			46 904	27 621					
6 000	6 000					8 480	7 312		431 885	718 758
8 286	8 286	280	350	20 000	24 200	2 967	2 979		205 219	206 656
				65 302	109 050			4 000	9 500	24 800
									165 952	197 750
7 048	7 048								1 675 885	1 675 885
									7 048	7 048
<u>49 905</u>	<u>45 143</u>	<u>1 448</u>	<u>584</u>	<u>132 206</u>	<u>160 871</u>	<u>11 447</u>	<u>10 291</u>	<u>9 000</u>	<u>2 495 489</u>	<u>2 830 897</u>

Summary of budgets, by standard object

(Amounts in

Functions or objects	UNITED NATIONS		ILO		FAO		UNESCO	
	1951	1952	1951	1952	1951	1952	1951	1952
	Appropriations	Estimates	Appropriations	Appropriations	Expenditure authorization	Estimates	Appropriations	Appropriations
GROUP III. (cont.)								
<i>Contractual and other services</i>								
Printing	1 008 260	1 108 260	241 327	257 710	97 131	146 600	293 411	489 995
Communications services	993 470	1 083 850	128 041	129 621	75 436	98 200	251 821	235 802
Rental and maintenance of premises	1 814 070	2 383 450	118 380	112 296	220 260	157 450	207 735	227 650
Rental and maintenance of equipment	363 200	516 300	12 166	15 242	6 167	30 540	12 670	14 892
Operation and maintenance of transportation equipment.....	50 650	40 850				8 600	14 850	13 076
Freight, cartage and express...	158 400	135 500	9 000	9 534	14 503	15 450	26 850	41 051
Insurance	61 300	61 900	9 000	10 525		16 140		
Photographic and motion picture services	225 100	198 600			13 100 ^e	6 350		
Library services	35 600	33 000	59 251	52 431		5 000		
Hospitality	20 000	20 000	15 590	15 110	14 500	15 250	18 250	25 193
Other	105 200	129 050	4 716	5 662	39 653	40 800		
	4 835 250	5 710 760	597 471	608 131	480 750	540 380	825 587	1 047 661
TOTAL GROUP III	9 304 780	10 757 430	1 105 492	1 096 451	840 627	1 093 497	1 892 928	2 209 300
GROUP IV. SPECIAL PROJECTS AND ACTIVITIES								
Missions	3 946 800	2 500 000					121 500	56 000
Grants-in-aid	1 392 900	1 392 900					534 850	814 440
Scholarships and fellowships			75 000	100 000			157 850	183 048
Other	298 800	307 100		28 000			419 625	430 300
TOTAL GROUP IV	5 638 500	4 200 000	75 000	128 000	—	—	1 233 825	1 483 788
GROUP IV(A) INTERNATIONAL COURT OF JUSTICE								
	593 930	627 200						
GROUP V. OTHER BUDGETARY PROVISIONS								
Unpaid liability fund			6 000	5 000				
Provision for new projects, contingencies and unforeseen expenses					103 343	23 660		
Reserve Fund				17 684		525 000 ^f		
Working Capital Fund			250 000	250 000				
Other			3 500		332 610	234 612 ^g		
Global reduction (minus)				(60 000)				
TOTAL GROUP V	—	—	259 500	212 684	435 953	783 272	—	—
TOTAL GROUPS I-V	47 798 600	46 568 300	6 269 506	6 549 639	4 525 000	5 525 000	8 210 000	8 728 000
GROUP VI. CASUAL REVENUE								
Staff assessment plan	4 861 180	4 305 200						
Estimated return for services rendered other agencies	183 200	224 300	50 000	79 000			6 000	5 000
Sale of publications	256 500	226 500			25 000	25 000		
Other	1 220 120	1 056 100					24 000 ^f	105 000
TOTAL GROUP VI	6 521 000	5 812 100	50 000	79 000	25 000	25 000	30 000	110 000
NET TOTAL	41 277 600	40 756 200	6 219 506 ^a	6 470 639 ^a	4 500 000	5 500 000	8 180 000	8 618 000

A

of expenditure, 1951 and 1952 (cont'd)

ICAO		UPU		WHO		ITU		WMO	TOTAL	
1951	1952	1951	1952	1951	1952	1951	1952	1951*	1951	1952
Appropriations		Appropriations		Appropriations		Appropriations ^a		Appropriations		
58 857	68 857	32 874	31 075	151 983	178 020		20 806 ^d	67 000	1 883 843	2 301 323
81 429	84 286	5 841	5 841	81 903	141 426	8 855	9 579	5 000	1 626 796	1 788 605
265 142	267 048	4 439	4 440	142 803	161 205	26 991	26 734	3 000	2 799 820	3 340 273
5 429	6 381	1 402	1 402	2 816	15 867	1 636	1 636		405 486	602 260
1 905	1 905								65 500	62 528
2 381	2 381							6 000	211 134	203 916
6 667	8 571	234	234						77 201	97 370
									238 200	204 950
4 476	4 762	117	117	15 000	16 228	1 168	1 168		94 851	90 431
22 190	22 667	2 220	2 220					1 000	89 101	97 878
									175 884	202 304
448 476	466 858	47 127	45 329	394 505	512 746	38 650	59 923	82 000	7 667 816	8 991 788
754 477	775 720	57 569	50 936	2 065 317	1 990 550	121 740	116 092	103 000	16 142 930	18 089 976
		120 584	79 579						120 584	79 579
				117 240	211 202				4 068 300	2 556 000
				630 500	843 257				2 044 990	2 418 542
						9 346	7 010		863 350	1 126 305
									727 731	7 772 410
		120 584	79 579	747 740	1 054 459	9 346	7 010		7 824 995	6 952 836
									593 930	627 200
									6 000	5 000
									103 343	23 660
82 833	5 714					158 344 ^e	122 481 ^e		250 000	542 684
						(3 738)			577 287	250 000
									(3 738)	362 807
82 833	5 714					154 606	122 481		932 892	1 124 151
3 078 052	3 110 348	349 738	335 838	7 300 000	7 677 782	1 615 634	1 620 327	190 000	79 146 530	80 115 234
313 957	325 594								5 175 137	4 630 794
26 667	26 667	16 355	12 968						239 200	308 300
59 333	58 857	2 336	2 335			190 833 ^f	131 981 ^f		324 522	291 135
									1 496 622	1 354 273
399 957	411 118	18 691	15 303			190 833	131 981		7 235 481	6 584 502
2 678 095	2 699 230	331 047	320 535	7 300 000	7 677 782 ^g	1 424 801 ^h	1 488 346 ^h	190 000	71 911 049	73 530 732

Annex to Table A

General

All figures are shown in United States dollars. The budget of ICAO is appropriated in Canadian dollars and the budgets of UPU and ITU in Swiss francs; these amounts have been converted, for comparative purposes, to US dollar equivalents at the last official rates of exchange.

United Nations

^a Includes \$1,000,000 amortization of Headquarters construction loan.

ILO

^a It is to be noted that as an offset to the appropriation of \$250,000 for the Working Capital Fund as shown under group V above, there is a distribution of Working Capital Fund credits of \$245,717 in each of the years 1951 and 1952, making the effective net budget \$5,973,789 in 1951 and \$6,224,922 in 1952.

FAO

^a The greater proportion of this amount will be carried over for actual expenditure in 1953 in connexion with the biennial conference.

^b Includes expenditure in 1953 for travel for pre-conference regional meetings.

^c Represents total of items which were all grouped together in 1951.

^d Allocated to other items in 1951 budgetary presentation.

^e In 1951, radio supplies and photographic and motion picture services were grouped under "Information supplies and materials".

^f Utilization if available is covered in the supplementary programme of work and budget (FAO doc. C51/16 part III).

^g Includes part repayment to the United Nations of Headquarters removal loan.

UNESCO

^a Includes research and other personal contract fees amounting to \$409,525 in 1951 and \$423,050 in 1952.

^b Includes termination pay.

^c Excludes termination pay.

^d Includes, besides travel of staff, travel of delegates to conferences and meetings in the amount of \$138,080 in 1951 and \$177,641 in 1952.

^e Estimated revenue from the sale of publications, of \$15,000 in 1951 and \$20,000 in 1952 to be credited to the Publications Revolving Fund in accordance with a resolution of the

UNESCO Conference.

^f Includes \$10,000 contribution by the Government of Cuba to the operations of the Western Hemisphere regional office.

UPU

^a The Swiss authorities make available various services for the meetings of the Executive and Liaison Committee. In 1952, in addition to the above, the Belgian Government is expected to meet a portion of the expenses of the session of the UPU Congress to be held in Brussels. The amount of this contribution has not been decided.

WHO

^a Excludes \$1,400,000 reserve for delayed and/or unpaid contributions.

ITU

^a The distribution covers the ordinary and extra-ordinary budgets but not the publications budget which is normally self-paying.

^b Appropriation for the Extraordinary Administrative Radio Conference, Geneva, 1951.

^c Comprises \$462,616 for the quinquennial Plenipotentiary Conference session in Buenos Aires (1952) and \$46,729 supplementary appropriation for the Extraordinary Administrative Radio Conference, Geneva (1951).

^d There is a separate publications budget, which is normally self-paying, amounting to \$306,051 in 1951 and \$289,806 in 1952. The figure of \$20,806 shown for 1952 represents a subsidy from the ordinary budget to the publications budget.

^e Interest payments to the Swiss Confederation and carry-forward to succeeding year.

^f See note ^d above. Income from sale of publications credited to the publications budget is estimated at \$300,242 in 1951 and \$289,806 in 1952.

^g Includes carry-over from previous year.

^h The amounts are to be provided as follows:

	1951	1952
Contributions from all members.....	918,095	934,140
Contributions from participating members at conferences and meetings....	506,706	554,206
	1,424,801	1,488,346

WMO

^a 4 April to 31 December 1951 only.

TABLE B. ESTABLISHED POSTS

Schedule 1. Total established posts for 1950, 1951 and 1952

	<i>Total 1950</i>	<i>Total 1951</i>	<i>Total 1952</i>
United Nations ^a	3 830	3 730	4 004 ^b
International Labour Organisation ^c	694	705	742
Food and Agriculture Organization	691	688	772 ^b
United Nations Educational, Scientific and Cultural Organization	825	863	831
International Civil Aviation Organization	438	416	127
Universal Postal Union	17	17	17
World Health Organization ^d	675	730	828
International Telecommunication Union	140	137	144
World Meteorological Organization	—	24	— ^c

^a Including the International Court of Justice (thirty posts in 1952 estimates). Part of the increase in the 1952 figures over the 1951 figures is due to the fact that General Service posts in some overseas offices were taken care of by a lump sum provision in 1951 while they are treated as established posts in 1952.

^b Estimates.

^c Figures include a group of positions for branch offices and

correspondents, not all of which are full-time positions. For 1952, the number of this group is ninety-three.

^d Headquarters posts are divided by WHO into "Administrative" and "Operational" as follows:

	<i>1950</i>	<i>1951</i>	<i>1952</i>
Administrative	159	147	148
Operational	288	291	295

^e 1952 estimates not yet available.

TABLE B. ESTABLISHED POSTS

Schedule 2. Total established posts for 1952, by location

	United Nations ^a	ILO ^a	FAO ^a	UNESCO	ICAO	UPU	WHO	ITU
AFRICA								
Alexandria	—	—	—	—	—	—	75	—
Cairo	5	—	21	3	6	—	—	—
Monrovia	2	—	—	—	—	—	—	—
ASIA								
Bangkok	134	—	47	—	—	—	—	—
Djakarta	—	—	—	3	—	—	—	—
Karachi	2	—	—	—	—	—	—	—
New Delhi (Delhi)	4	*	4	4	—	—	104	—
Shanghai	6	*	—	—	—	—	—	—
Teheran	2	—	—	—	—	—	—	—
Tokyo	—	—	—	1	—	—	—	—
EUROPE								
Ankara	—	—	1	—	—	—	—	—
Belgrade	2	—	—	—	—	—	—	—
Berne	—	—	—	—	—	(HQ)17	—	—
Copenhagen	4	—	—	—	—	—	—	—
Geneva	611 ^b (HQ)	618	9	—	—	—	(HQ)477 ^c	(HQ)144
London	11	*	—	—	—	—	—	—
Moscow	7	—	—	—	—	—	—	—
Paris	8	*	—	(HQ)790	18	—	—	—
Prague	4	—	—	—	—	—	—	—
Rome	—	*	(HQ)647	—	—	—	—	—
The Hague	30 ^c	—	—	—	—	—	—	—
Warsaw	2	—	—	—	—	—	—	—
Germany	—	—	—	3	—	—	—	—
CENTRAL AMERICA								
Guatemala City	—	—	1	—	—	—	—	—
Havana	—	—	—	5	—	—	—	—
Mexico City	5	—	4	—	—	—	—	—
San Jose	—	—	2	—	—	—	—	—
NORTH AMERICA								
Montreal	—	*	—	—	(HQ)390	—	—	—
New York	(HQ)2 857	19	1	17	—	—	10	—
Washington	4	*	27	—	—	—	81	—
OCEANIA								
Manila	—	—	—	1	—	—	63	—
Melbourne	—	—	—	—	6	—	—	—
Sydney	2	—	—	—	—	—	—	—
SOUTH AMERICA								
Buenos Aires	4	—	—	—	—	—	—	—
Lima	—	—	—	—	7	—	—	—
Montevideo	—	—	—	4	—	—	—	—
Rio de Janeiro	4	—	4	—	—	—	—	—
Santiago	104	—	4	—	—	—	—	—
Not yet determined	—	—	—	—	—	—	12 ^e	—
Not distributed	190 ^d	105	—	—	—	—	6	—
TOTAL	4 004	742	772	831	427	17	828	144

^a Estimates.^b Includes Geneva Information Centre and Economic Commission for Europe.^c Registry of the International Court of Justice.^d Field Service posts, except Headquarters (fourteen) in New York.^e Details were not available regarding the number of posts for branch offices indicated by asterisks. The undistributed 105

posts relate to these branch offices, to the manpower field offices in Asia and Latin America, and to the correspondents (whole time or part time) for whom provision is made in the 1952 appropriations.

^f Includes thirty-four posts of European Regional Office, Geneva. Headquarters posts comprise 148 "Administrative" and 295 "Operational" posts.^g Relate to African Regional Office, location not finalized.

Part II

ANALYSIS OF UNITED NATIONS AND SPECIALIZED AGENCIES
BUDGET APPROPRIATIONS OR ESTIMATES FOR 1952
BY MAIN ACTIVITIES (PROJECT ESTIMATES)

Introductory

Table C (schedules 1-6)	United Nations
Table D	ILO
Table E	FAO
Table F	UNESCO
Table G	ICAO
Table H	UPU
Table I	WHO

PART II

Analysis of United Nations and specialized agencies budget appropriations or estimates for 1952 by main activities (project estimates)

Introductory

The General Assembly, by resolution 413 (V), requested the Secretary-General in co-operation with the administrative heads of agencies to include in the information annex of the Secretary-General's budget estimates for 1952, a summary schedule of the estimated costs of "the projects provided for in the budgets of the United Nations and of the specialized agencies". The Joint Second, Third and Fifth Committees, reporting to the fifth session of the General Assembly (A/1547), suggested that each administrative head prepare and annex to his annual budget document an information statement showing the estimated costs of the projects for which budgetary provision was made.

Working through the Administrative Committee on Co-ordination in May 1951, the Directors-General and the Secretary-General have arranged that the estimates be presented in accordance with certain broad guiding principles. In the light of this year's experience, further efforts will be made to secure a greater degree of uniformity in the preparation of the estimates for 1953.

Identification of activities

In the preparation of these summaries, it has been assumed that the General Assembly is interested in an analysis of the total budget estimates by the various types of activities rather than by individual work assignments, and that the General Assembly is particularly interested in expenditures in the economic and social fields.

Identification of cost

In the opinion of the organizations, the distribution among individual activities of the shares of the cost of service units would entail an impracticable amount of cost accounting. This is likewise true in respect of costs of common services.

It was agreed that the objects of expenditure to be identified in the over-all summary should be: personnel services (including common staff costs); travel and transportation; and contractual printing.

ESTIMATED COST OF MAIN ACTIVITIES OF THE UNITED NATIONS

An analysis of the annual budget estimates to show distribution of cost by main areas of activity has been included as an information annex in the United Nations budget estimates since 1949, following a request made by the Advisory Committee in its report to the General Assembly on the 1948 estimates (A/336).

During the discussions on the budget estimates in the fifth regular session of the General Assembly, the

view was expressed that the existing information annex on "project cost" should be amplified to show a more detailed breakdown within broad areas of activity, particularly in the economic and social fields.

The analysis which follows has been prepared in the light of the discussions which took place in the Consultative Committee on Administrative Questions in April-May 1951. In general, each cost line represents the total direct cost attributable to a given area of activity, including base salary of established posts, temporary assistance, consultants, overtime and night differential, travel on official business, printing, calculated common staff costs and calculated share of the cost of general administration in the department concerned, together with the direct costs of the meetings of the Assembly, Councils and Commissions which can be readily identified in the budget.

ESTIMATED COST OF MAIN ACTIVITIES OF THE SPECIALIZED AGENCIES

A presentation of budgets according to main activities has been furnished by ILO, FAO, UNESCO, ICAO, UPU and WHO. These presentations follow the same broad lines, namely:

Identification of costs

The figures given under each heading represent in general a consolidated total for expenses for staff (including common staff costs), travel and printing related to a given activity. No allocation of shares of the cost of service units or of common services has been attempted.

Identification of main activities

Generally, three main groups of expenses are identified: (1) meetings; (2) general administrative activities; and (3) substantive or programme activities. The breakdown as between these groups and within each group has been determined by each agency. On the whole, the presentations follow closely the organizational structure of the agencies.

The preparation of such material involves a series of relatively difficult problems of detail. It has not yet been possible to agree on a common set of rules for computation of costs or to arrive at a workable consolidated table for the United Nations and the agencies. These two problems are to be examined by the Secretariats of the United Nations and the agencies looking toward maximum uniformity of presentation in subsequent years.

TABLE C

United Nations: estimated cost of main fields of activity included in budget estimates for 1952*

SCHEDULE 1. SUMMARY					
(Amounts in US dollars)					
	<i>Salaries and common staff costs</i>	<i>Travel (including travel of field missions)</i>	<i>Printing</i>	<i>Other costs</i>	<i>Totals</i>
1. General Assembly and Committees	260 000	305 000	625 300	31 000	1 221 300
2. Security Council and related and subsidiary organs (including substantive work and serv- ices to General Assembly Political Commit- tees), General Assembly and Security Coun- cil Commissions, Military Staff Committee	1 822 900	1 257 100	103 600	500 000	3 683 600
3. Economic and Social Activities	8 413 700	460 900	664 300	2 300 400	11 839 300
4. Activities in the field of Trusteeship and Non-Self-Governing Territories	1 123 700	10 000	98 800	50 000	1 282 500
5. Legal Affairs	520 500	78 800	121 700	—	721 000
6. Public Information Activities (Headquarters and regional)	3 041 500	56 400	300 800	1 309 900	4 708 600
Sales and circulation	245 100	1 300	—	22 000	268 400
7. Executive Office of the Secretary-General..	516 300	30 000	6 100	15 000	567 400
8. Library	528 600	2 000	8 000	16 000	554 600
9. Administrative and Financial Services.....	3 349 900	32 100	2 000	30 100	3 414 100
10. Conference and General Services	8 887 600	11 000	24 000	—	8 922 600
11. European Office -- General Services	1 672 300	14 000	9 000	530 300	2 225 600
12. Field Service	704 500	8 000	—	38 500	751 000
13. Common Services and Permanent Equipment (Headquarters)	—	—	—	4 111 600	4 111 600
14. Special Expenses	—	—	—	1 649 500	1 649 500
15. Hospitality	—	—	—	20 000	20 000
GROSS SUB-TOTAL	31 086 600	2 266 600	1 963 600	10 624 300	45 941 100
16. International Court of Justice	571 200	29 800	19 000	7 200	627 200
GROSS TOTAL	31 657 800	2 296 400	1 982 600	10 631 500	46 568 300
Income	—	—	—	—	5 812 100
NET TOTAL	—	—	—	—	40 756 200

*Explanation of methods used in making calculations

1. In the case of base salary for established posts, temporary assistance, consultants, overtime and night differential, travel and printing, the amounts shown represent a distribution of department costs as budgeted, spread over the various areas of activity within each department to which they relate.

2. Certain costs have been shared between activities falling in the same group, for example, the expenses of the Assistant Secretary-General's Office, offices of directors, administrative units (such as the executive officer) and such service units as secretarial pools. The proportion of the total expense of such offices and units allocated to each area has been determined by applying the relative percentages represented by base salary of established posts for each activity.

3. Common staff costs have been apportioned on the following basis:

(a) In the case of travel and removal of staff and dependants, installation payments and repatriation grants,

apportionment is on the basis of the number of professional staff.

(b) For termination payments, children's allowances, contributions to medical and insurance plans and compensatory payments, social security, apportionment is based on the number of staff in all categories.

(c) Contributions to the Staff Pension Fund have been apportioned on the basis of salaries for established posts.

(d) The cost of travel on home leave reflects home leave entitlements of staff now assigned to each Department.

4. In applying the above formulae, costs have first been calculated on a departmental basis; these costs have then been distributed to smaller areas of activity on the basis of the proportionate number of staff engaged in work in a particular area as compared with total staff in the Department.

5. The column, "Other costs", includes the remaining sums which do not fall within the above items but which are identified in the budget estimates as pertaining to a particular programme or activity.

SCHEDULE 2. SECURITY COUNCIL AND RELATED AND SUBSIDIARY ORGANS (INCLUDING SUBSTANTIVE WORK AND SERVICES TO GENERAL ASSEMBLY POLITICAL COMMITTEES, GENERAL ASSEMBLY AND SECURITY COUNCIL COMMISSIONS, MILITARY STAFF COMMITTEE)

	(Amounts in US dollars)				
	<i>Salaries and common staff costs</i>	<i>Travel (including travel of field missions)</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>
1. Security Council Affairs (substantive work and services to Security Council, its organs, and General Assembly political committees and commissions) ^a	910 700	7 000	103 600	—	1 021 300
2. General Assembly and Security Council field missions	750 000	1 250 000	—	500 000	2 500 000
3. Military Staff Committee (and its secretariat)	162 200	100	—	—	162 300
TOTAL	<u>1 822 900</u>	<u>1 257 100</u>	<u>103 600</u>	<u>500 000</u>	<u>3 683 600</u>

^a Includes sessions of the Security Council; sessions of the Atomic Energy Commission and Working Group; sessions of the Commission on Conventional Armaments and Working Group; Interim Committee; Committee of Twelve.

SCHEDULE 3. ECONOMIC AND SOCIAL ACTIVITIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>	<i>Grand total</i>
A. Economic and Social Council						
1. Sessions of the Council.....	—	—	32 600	—	32 600	
2. ECOSOC Secretariat	194 700	600	5 500	—	200 800	233 400
B. Technical programmes	368 000	—	29 000	1 392 900	1 789 900	1 789 900
C. High Commissioner for Refugees	661 600	52 000	3 500	86 000	803 100	803 100
D. Statistics						
1. Statistical Commission and Sub-Commission on Statistical Sampling.....	1 000	13 900	1 200	—	16 100	
2. National accounts	142 400	3 400	24,700	—	170 500	
3. Economic statistics	439 500	6 400	50 200	—	496 100	
4. Demographic and social statistics.....	223 000	4 700	65 500	—	293 200	975 900
ECONOMIC ACTIVITIES						
E. Regional economic activities						
1. Economic Commission for Asia and the Far East	827 500	73 100	40 300	65 200 ^a	1 006 100	
2. Economic Commission for Latin America.....	655 500	50 100	40 100	55 300 ^a	801 000	
3. Economic Commission for Europe.....	1 180 300	34 100	79 600	700 000 ^a	1 994 000	3 801 100
F. Economic stability and development						
1. Economic Employment and Development Commission and Interim Co-ordinating Committee for International Commodity Arrangements	—	14 600	1 200	—	15 800	
2. Economic stability	185 500	3 600	6 400	—	195 500	
3. Economic development	552 000	8 600	62 200	—	622 800	
4. International finance and commercial relations	350 000	2 700	13 400	—	366 100	
5. Current trade analysis	103 200	300	1 100	—	104 600	1 304 800
G. Fiscal matters						
1. Fiscal Commission	—	9 000	600	—	9 600	
2. Budgetary research	102 300	2 300	4 300	—	108 900	
3. International taxation	91 000	2 300	10 900	—	104 200	222 700

^a Common services. In the case of ECE, the figure is estimated.

SCHEDULE 3. ECONOMIC AND SOCIAL ACTIVITIES—continued

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Total</i>	<i>Grand total</i>
H. Transport and communications						
1. Transport Commission	—	9 000	600	—	9 600	
2. Inland transport	77 900	2 300	3 300	—	83 500	
3. Aviation and shipping	87 300	6 300	3 800	—	97 400	
4. Research and documentation.....	102 500	1 300	4 400	—	108 200	298 700
SOCIAL ACTIVITIES						
I. Social welfare						
1. Social Commission	—	10 800	600	—	11 400	
2. Social policy and development.....	192 900	2 700	—	—	195 600	
3. Housing and town and country planning..	107 200	1 400	22 200	—	130 800	
4. Social defence	135 500	1 800	14 200	—	151 500	
5. Social services	245 500	3 400	12 400	—	261 300	
6. Reference centre	98 100	1 400	16 100	—	115 600	866 200
J. Population						
1. Population Commission	2 000	7 200	600	—	9 800	
2. Population in relation to social and economic development	86 000	1 300	19 400	—	106 700	
3. Demographic aspects of migration.....	66 000	900	6 800	—	73 700	
4. Population estimates and projections....	55 200	700	—	—	55 900	
5. Fertility and mortality	62 700	900	10 200	—	73 800	
6. Special population studies	19 800	200	6 000	—	26 000	345 900
K. Human rights						
1. Human Rights Commission.....	900	10 800	600	—	12 300	
Sub-Commission on Prevention of Discrimination	900	14 700	600	—	16 200	
Sub-Commission on Freedom of Information	—	14 700	600	—	15 300	
Commission on the Status of Women...	—	9 000	600	—	9 600	
2. Bill of Human Rights; measures of implementation; economic, social and cultural rights; international court of human rights	129 800	1 800	7 300	—	138 900	
3. Freedom of information; freedom of association; forced labour (including <i>Ad Hoc</i> Committee); plight of survivors of war; old age rights; rights of the child..	166 000	31 500	15 300	—	212 800	
4. Status of women	89 100	1 300	3 200	—	93 600	
5. Prevention of discrimination; protection of minorities; abolition of slavery and forms of servitude; status of refugees; status of stateless persons; elimination of statelessness	81 300	1 100	1 700	—	84 100	
6. Year Book on Human Rights; communications; bibliographies; publications.....	114 400	1 700	9 800	—	125 900	708 700
L. Narcotic drugs						
1. Commission on Narcotic Drugs.....	2 600	9 000	600	—	12 200	
2. Permanent Central Opium Board and Narcotic Drugs Supervisory Body.....	—	24 500	9 000	—	33 500	
3. PCOB secretariat	60 500	2 500	—	1 000	64 000	
4. Implementation of international treaties on narcotic drugs	85 400	1 200	—	—	86 600	
5. Reports, treaties, general research and services	173 800	2 400	6 900	—	183 100	
6. Bulletin and publications	46 000	700	12 100	—	58 800	438 200
M. Cartographic activities						
.....	46 900	700	3 100	—	50 700	50 700
TOTAL	8 413 700	460 900	664 300	2 300 400	11 839 300	11 839 300

SCHEDULE 4. ACTIVITIES IN THE FIELD OF TRUST AND NON-SELF-GOVERNING TERRITORIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Grand total</i>
A. Trusteeship					
1. Council			58 700		58 700
2. Visiting missions			5 800	50 000	55 800
3. Questionnaires and territorial analysis; petitions; visits to Trust Territories; Trusteeship agreements; research and analysis	566 300	5 000	3 600		574 900
B. Non-Self-Governing Territories					
1. Special Committee on Information transmitted under Article 73e of the Charter			3 900		3 900
2. African, Pacific, Caribbean areas, services and research....	557 400	5 000	26 800		589 200
TOTAL	1 123 700	10 000	98 800	50 000	1 282 500

SCHEDULE 5. LEGAL AFFAIRS

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Grand total</i>
1. International Law Commission	1 400	76 600	4 500	—	82 500
2. Development and codification of international law.....	199 100	700	27 900	—	227 700
3. Immunities and treaties	158 400	500	87 300	—	246 200
4. General legal affairs	161 600	1 000	2 000	—	164 600
TOTAL	520 500	78 800	121 700	—	721 000

SCHEDULE 6. PUBLIC INFORMATION ACTIVITIES

(Amounts in US dollars)

	<i>Salaries and common staff costs</i>	<i>Travel</i>	<i>Printing</i>	<i>Other costs</i>	<i>Totals</i>	<i>Grand total</i>
A. <i>Press and publications</i>						
1. Central information and press services.....	498 300	3 600	86 000	42 500	630 400	
2. Publications and research	316 200	2 200	166 600	32 300	517 300	1 147 700
B. <i>Radio services</i>	876 300	6 400	4 600	618 800	1 506 100	1 506 100
C. <i>Films and visual information</i>						
1. Films and television	195 000	1 600		260 000	456 600	
2. Visual information	168 100	1 400	19 000	72 100	260 600	717 200
D. <i>Special services</i>	197 100	2 500	23 800	29 700	253 100	253 100
E. <i>Information centres</i>	790 500	38 700	800	254 500	1 084 500	1 084 500
	3 041 500	56 400	300 800	1 309 900		4 708 600
<i>Sales and circulation</i>	245 100	1 300	—	22 000		268 400
TOTAL	3 286 600	57 700	300 800	1 331 900		4 977 000

TABLE D
International Labour Organisation

(Amounts in US dollars)

	1952 Estimates ^a
1. General policy: International Labour Conference and Governing Body: regional conferences.....	662 406
2. General administration: Office of the Director-General and Assistant Directors-General—internal administration and common services—finance....	1 532 215
3. Relations with governments, employers and workers	85 216
4. Relations with inter-governmental organizations	191 085
5. Other external relations	495 153
6. Legal services	50 928
7. Application of Conference decisions	103 311
8. Economic services	118 399
9. Statistical services	123 293
10. Manpower services	435 583
11. Co-operation and handicrafts services	50 513
12. Conditions of work services	164 159
13. Industrial law and labour relations services	135 505
14. Industrial committees services	428 794
15. Women's and young workers' services	85 654
16. Non-metropolitan territories services	83 346
17. Maritime services	52 564
18. Agricultural services	194 589
19. Social security services	206 881
20. Industrial safety services	102 804
21. Industrial hygiene services	85 652
22. Advisory missions	174 077
23. Public information	137 236
24. Publications, library and periodicals services...	883 954
Items not included above:	
Part I	
Chapter II. Item 10—Unpaid liabilities ...	5 000
Chapter V. Capital expenditure	100
Chapter VII. Reserve Fund	17 684
Part III. Working Capital Fund	250 000
Deduct	245 717
	4 283
Part IV. Building Fund	26 285
	6 636 669
Deduct: Supplementary receipts	75 000
TOTAL NET EXPENDITURE BUDGET	6 561 669

^a The figures used in this table are those submitted originally to the Governing Body. Amounts as appropriated by the Conference would modify slightly the project figures, but no revision is available at this time.

TABLE E.
Food and Agriculture Organization

(Amounts in US dollars)

	Estimates	
	1952	1953
1. Conference and Council	94 000 ^a	94 000
2. Office of the Director-General	229 640	229 640
3. Informational and educational services and documents:		
Informational and educational services ^b	332 671	332 671
Documents	578 787 ^c	578 787
4. Administrative and financial services; and operating services:		
Administrative and financial services ^d	376 121	376 121
Operating services (Maintenance)	484 411	484 411
5. Technical divisions:		
Agriculture	670 000	670 000
Economics	675 000	675 000
Fisheries	265 000	265 000
Forestry	307 200	307 200
Nutrition	246 000	246 000
	TOTAL 2 163 200	2 163 200
6. Area Liaison (regional offices)		
Asia and Far East	79 000	79 000
Europe	25 000	25 000
Latin America	80 000	80 000
Near East	65 000	65 000
North America	150 000	150 000
	399 000	399 000
7. Prior financial years' expenditure ...	10	10
8. Reserves and contingencies	667 160 ^e	667 160 ^e
9. Special charges	200 000	200 000
	GROSS TOTAL 5 525 000 ^f	5 525 000
	NET TOTAL 5 500 000	5 500 000

^a It is proposed that \$31 500 of this amount be carried over for the 1953 Conference plus \$10 000 for 1953 pre-Conference regional meetings.

^b Includes Library, Legislative, and Headquarters and Regional Information Services.

^c It is proposed that \$38 000 of this amount be carried over for the 1953 Conference documentation.

^d Includes Geneva Office in 1952 and 1953.

^e Includes \$525 000 budgeted for in Supplementary Programme of Work and Budget (FAO doc. C51/16, Part III).

^f It is proposed that \$79 500 of this amount be carried over for the 1953 Conference.

TABLE F
United Nations Educational, Scientific and Cultural Organization

(Amounts in US dollars)

	<i>1952</i>			<i>1952</i>	
	<i>Appropriations</i>			<i>Appropriations</i>	
A. General policy				Dissemination of culture	325 870
1. General Conference	259 648			Action in the service of human rights	42 228
2. Executive Board	53 644			11. Exchange of persons	494 533
		313 292		Service costs	32 221
B. General administration				Clearing house of infor- mation and promotion of exchange of persons	259 569
3. Office of the Director-General....	226 725			Fellowship administration	202 743
4. Bureau of the Comptroller	139 884			12. Mass communication	1 107 854
5. Bureau of Personnel and Manage- ment	171 795			Programme costs	87 472
6. Bureau of Conference Planning and General Services	398 853			Improvement of means and techniques of com- munication	185 317
		937 257		Removal of obstacles to the free flow of infor- mation	91 203
C. Programme operations and services				Use of the means of com- munication	743 862
7. Education	1 353 994			13. Rehabilitation	261 108
Programme costs	52 704			14. External relations	394 321
Improvement of education through:				External relations	350 666
Exchange of informa- tion	269 821			Liaison with Germany and Japan	43 655
Extension of education	697 343			15. Documents and publications....	745 253
Education for interna- tional understanding	334 126			Documents and publica- tions	663 532
8. Natural sciences	874 086			Special language sections	81 721
Programme costs	50 427			16. Statistics	79 757
Development of interna- tional scientific co-oper- ation	266 285				
Regional science co-oper- ation offices	349 520			D. Common service costs	
Contribution to research, particularly for the im- provement of living con- ditions of mankind....	117 066			17. Communications	205 087
Dissemination of science	90 782			18. Rents, utilities and maintenance of building	138 397
9. Social sciences	520 082			19. Supplies and materials	152 681
Programme costs	43 498			20. Rental, operation and maintenance of equipment	13 118
Aid to international scien- tific co-operation	274 626			21. Staff welfare activities	19 343
Applied social sciences	201 958			22. Permanent equipment	45 134
10. Cultural activities	896 982			23. Miscellaneous common costs	125 765
Programme costs	47 519			24. Separation payments	49 956
UNESCO library	72 134				
Development of interna- tional cultural co-oper- ation	305 563			749 481	
Preservation of the cul- tural heritage of man- kind	56 522			GROSS TOTAL	8 728 000
Protection of writers and artists	47 146			NET TOTAL	8 618 000

TABLE G
International Civil Aviation Organization

(Amounts in US dollars)

	<i>1952</i>	
	<i>Appropriations</i>	
1. Meetings	104 286	
2. Office of the President	42 276	
3. Office of the Secretary-General	115 964	
4. Air Navigation Bureau	754 972	
5. Air Transport Bureau	235 763	
6. Legal Bureau	97 181	
7. Bureau of Administration and Services	1 091 335	
Administrative and Financial Services	165 927	
Language Services	372 349	
Conference and General Services	219 982	
Publications Services	333 077	
8. General services costs (undistributed)	668 571	
GROSS TOTAL	3 110 348	
NET TOTAL	2 699 230	

TABLE H
Universal Postal Union

(Amounts in US dollars)

		<i>1952</i>
		<i>Appropriations</i>
1. Congress	46 729	
2. Commissions and Conferences	37 033	
3. Costs of the Bureau of the Union (excluding printing)	145 160	
4. Printing	106 915	
GROSS TOTAL	335 837	
NET TOTAL	320 534	

TABLE I

World Health Organization

(Amounts in US dollars)

	<i>1952</i>	
	<i>Appropriations</i>	
A. Meetings		
1. World Health Assembly	81 135	
2. Executive Board and its Committees and other organizational meetings..	101 278	
3. Contractual printing — meetings	35 000	
	<hr/>	217 413
B. Administrative Services		
4. Office of the Director-General	307 839	
5. Administration and Finance	584 772	
6. Contractual printing — administrative services.....	1 039	
	<hr/>	893 650
C. Operating programme		
7. Central technical services		
(i) Office of the Assistant Director-General	49 700	
(ii) Epidemiological services	373 122	
Office of the Director	19 953	
Sanitary conventions and quarantine	100 768	
Co-ordination of research	154 019	
Technological services	22 538	
Epidemiological statistics and information	44 585	
Singapore Epidemiological Intelligence Station	31 259	
(iii) Health statistics	127 928	
Office of the Director	16 776	
Statistical studies	30 241	
Morbidity statistics	51 212	
International statistical classifications of diseases and causes of death	29 699	
(iv) Therapeutic substances	331 383	
Office of the Director	18 913	
Biological standardization	71 038	
Pharmaceutical section	46 321	
Addiction-producing drugs	20 193	
Antibiotics and insecticides	6 602	
Tuberculosis Research Office, Copenhagen	168 316	
(v) Editorial and reference services.....	409 317	
Office of the Director ..	70 397	
Publications and other editorial services	174 041	
Translation	69 219	
Library and reference services	95 660	
(vi) Contractual printing — central technical services	156 322	
8. Advisory services		
(i) Office of the Assistant Director-General	97 326	
(ii) Communicable disease services	881 456	
Office of the Director	25 848	
Malaria	175 898	
Tuberculosis	295 128	
Venereal diseases	265 545	
Other communicable diseases	119 037	

TABLE I--Continued
World Health Organization

(Amounts in US dollars)

		<i>1952 Appropriations</i>
(iii) Organization of public health services		1 135 980
Office of the Director	38 815	
Public health administration	293 760	
Environmental sanitation	148 008	
Nursing	107 701	
Social and occupational health.....	52 128	
Health education of the public.....	64 891	
Maternal and child health	286 075	
Mental health	97 857	
Nutrition	46 745	
(iv) Education and training services		1 604 219
Office of the Director	32 248	
Fellowships	884 563	
Assistance to educational institutions	634 554	
Exchange of scientific information	52 854	
(v) Contractual printing — advisory services		109
9. Regional offices		761 031
(i) Africa	38 089	
(ii) Americas	249 032	
(iii) South East Asia	126 558	
(iv) Europe	66 360	
(v) Eastern Mediterranean	144 722	
(vi) Western Pacific	131 220	
(vii) Contractual printing — regional offices.....	5 050	
		5 927 893
		7 038 956
D. Common services		638 826
10. Meetings		47 610
11. Administrative services		146 316
12. Operating programme		444 900
	GROSS TOTAL	7 677 782
	NET TOTAL	7 677 782

Part III

ANALYSIS OF FINANCIAL STATUS OF THE UNITED NATIONS
AND THE SPECIALIZED AGENCIES

Table J	Standard summary of financial status, 1949 and 1950.
Table K	Collection of contributions :
	Schedule 1. Contributions as at 31 August 1951.
	Schedule 2. Contributions outstanding as at 31 August 1951, by Member States.

TABLE J
Standard summary of financial status, 1949 and 1950

(Amounts in US dollars)

	<i>Approved budget</i>	<i>Contributions assessed</i>	<i>Amount of con- tributions assessed and received during the year</i> (Percentage)	<i>Total assessed contributions received, including arrears of previous years</i>	<i>Expenses incurred</i>
United Nations					
1949	43 204 080	41 651 063 ^a	38 525 259 (92.50)	39 139 962	42 575 368
1950	44 520 773	34 197 085 ^a	30 452 921 (89.05)	32 435 114	43 746 264
ILO					
1949	5 215 539	5 185 539	4 686 266 (90.37)	5 011 758	5 034 154
1950	6 023 526	5 983 526	4 965 646 (82.99)	5 244 887	5 266 854
FAO					
1949	5 000 000	4 623 625	3 724 937 (80.56)	4 006 324	4 654 519
1950	5 000 000	5 056 125	4 138 250 (81.85)	4 735 793	4 504 653
UNESCO					
1949	7 780 000	7 728 375	6 303 144 (81.56)	7 106 953	7 309 997
1950	8 000 000	8 196 679	6 991 221 (85.29)	7 248 052	7 162 794
ICAO					
1949	2 678 985	2 674 802	2 185 78 (81.71)	2 791 866	2 440 290
1950	2 676 768	2 532 113	1 948 152 (76.94)	2 171 959	2 564 157
UPU					
1949	340 370	283 616	179 459 (63.27)	235 234	297 388
1950	316 889	285 091	242 916 (85.21)	276 727	301 837
WHO					
1949	6 037 421	5 046 293	3 686 875 (73.06)	4 270 145	4 277 518
1950	8 823 741	7 100 977	4 148 941 (58.43)	4 644 681	6 108 299
ITU ^b					
1949	3 256 950	3 256 950	597 270 (18.33)	1 626 728	3 222 244
1950	1 543 297	1 543 297	728 414 (47.20)	2 851 438	1 402 488

^a These do not take into account contributions in respect of supplementary estimates for the current year, which are assessed against the next year.

^b Figures cover the "ordinary" and "extraordinary" budgets. Extraordinary expenses, i.e., in connexion with conferences and meetings, are assessed to participants only after the conferences and meetings are over.

TABLE K

Schedule 1: Summary statement showing, as at 31 August 1951, the position of collection of contributions to the United Nations and the specialized agencies

(Amounts in US dollars)

	<i>Amount assessed</i>	<i>Amount paid</i>	<i>Percentage paid</i>	<i>Bal mnc</i>
United Nations				
1949	41 651 063	41 475 875	99 58	175 188
1950	34 197 085	31 777 778	92 93	2 419 307
1951	42 898 520	27 643 489	64 44	15 255 031
ILO				
1947	3 736 641	3 723 463	99 65	13 179
1948	4 514 174	4 444 119	98 45	70 055
1949	5 195 932	4 964 172	95 54	231 760
1950	6 007 377	5 567 945	92 69	439 432
1951	6 219 506	4 068 588	65 42	2 150 918
FAO				
1945-46	2 230 000	2 188 000	98 12	42 000
1946-47 (18 months)....	6 769 500	6 652 500	98 27	117 000
1948	4 610 250	4 177 500	90 61	432 750
1949	4 623 625	4 101 334	88 70	522 291
1950	5 056 125	4 575 125	90 49	481 000
1951	5 000 000	3 792 000	75 84	1 208 000
UNESCO				
1947	6 981 912	6 926 292	99 20	55 620
1948	7 591 670	7 010 667	92 43	574 803
1949	7 728 375	6 916 773	89 50	811 602
1950	8 196 679	7 266 060	88 65	930 619
1951	8 200 000 ^b	4 162 279	50 76	4 037 721
ICAO^a				
1946-47	1 765 716	1 691 205	95 78	74 511
1947-48	2 561 617	2 464 356	96 20	97 261
1948 (6 months).....	1 293 060	1 174 449	90 83	118 611
1949	2 674 802	2 434 244	91 01	240 558
1950	2 532 113	2 114 540	83 51	417 573
1951	2 519 202	1 391 045	55 22	1 128 157
WHO				
1948	3 172 726	2 691 205	84 82	481 521
1949	5 046 293	4 186 428	82 96	859 865
1950	7 100 977	5 581 843	78 61	1 519 134
1951	7 495 875	3 401 086	45 37	4 094 789
ITU				
Prior to 1949	—	—	—	315 553
1949	3 270 841 ^c	2 639 761	80 71	631 080
1950	1 440 352 ^c	1 094 457	75 99	345 895
1951	921 305 ^d	690 467	74 94	230 838

^a Conversion to US dollars at par up to and including 1949 and US \$1 = Can. \$1.05 thereafter.

^b Excluding new member States' assessments of \$258 300, of which \$89 051 had been paid as of 30 September 1951.

^c These cover ordinary and extraordinary budgets.

^d Ordinary budget only. Contributions in respect of extraordinary expenses are fixed only at the end of the conference or meeting to which they relate with the result that total assessments for 1951 will not be known before the end of the year.

Schedule 2: Contributions outstanding

	UN		ILO		FAO
	<i>Outstanding against 1950 assessments</i>	<i>Outstanding against assessments prior to 1950</i>	<i>Outstanding against 1950 assessments</i>	<i>Outstanding against assessments prior to 1950</i>	<i>Outstanding against 1950 assessments</i>
Afghanistan					3 000
Albania					
Argentina	134 751 98		6 581 88		
Australia			140 085 19		
Austria					
Belgium					
Bolivia	25 823		11 824 29	12 686 99	8 000
Brazil					
Bulgaria			28 122 57	55 731 22	5 000
Burma					
Byelorussian Soviet Socialist Republic					
Canada					
Ceylon					
Chile					
China	2 028 368	175 187 66	161 780 57	184 650 64	217 500
Colombia					
Costa Rica					
Cuba	94 235		26 683 33		
Czechoslovakia					69 500
Denmark					
Dominican Republic					
Ecuador					
Egypt	37 400				
El Salvador					500
Ethiopia	27 336		6 581 88	16 917 82	8 500
Finland					
France					
Greece					
Guatemala	16 721				3 000
Haiti					
Honduras					
Hungary			28 122 57	44 123 15	20 000
Iceland					
India					
Indonesia					
Iran					
Iraq					14 500
Ireland					
Israel					
Italy			15 272 80		23 499 81
Japan					
Jordan, Hashemite Kingdom of					
Korea					7 500
Lebanon					
Liberia					

Member States, as of 31 August 1951*

(dollars)

FAO	UNESCO		WHO		ITU		
	<i>Outstanding against 1950 assessments</i>	<i>Outstanding against assessments prior to 1950</i>	<i>Outstanding against 1950 assessments</i>	<i>Outstanding against assessments prior to 1950</i>	<i>1949-51 assessments</i>	<i>Amount of 1949-51 assessments paid</i>	<i>Outstanding against assessments prior to 1949</i>
					4 801	4 801	
			2 935	2 004	7 720	6 835	
	170 776	168 730	130 333	145 098	191 194	44 264	61 928
					208 340	208 340	
					7 598	7 598	
					78 719	78 719	
11 000	6 443		5 870		21 185	2 144	
					172 576		35 026
			9 980	10 116	23 255	7 316	
					18 615	16 792	
			15 265	16 993	36 331	33 911	
					212 215	212 215	
					13 242	13 242	
					20 709	1 254	2 456
642 500	527 356	1 036 860	422 702	470 588	171 465	49 030	
81 000	384			7 504	34 462	34 462	
					16 287		11 196
	24 897		20 548		40 946		22 169
71 791 50	78 197		63 406	39 927	77 727	68 200	
					83 049	83 049	
					76 784	62 806	
	4 520		3 523	218 08	33 570		13 480
	326 24				77 518	77 518	
					19 824	8 435	
					18 978	18 978	
					38 263	38 263	
					452 821 ^b	452 821 ^b	
					30 998	28 088	322
2 500	4 800		3 523	3 438	19 368	—	3 939
					4 581	4 581	
					21 185	19 361	
15 750	13 872	10 332	14 090	15 686	7 760	7 152	
					7 157	6 316	
					199 440	199 440	
					66 480	66 480	
			6 216 21		6 326	6 198	
			11 705		4 240	4 240	
					37 651	37 651	
	4 909				12 990	12 990	
			147 945		197 111	181 681	997
					4 693	4 582	8 815
					1 964	1 077	
			5 870	2 012			
					5 170	5 170	
					16 595	9 447	

Schedule 2: Contributions outstanding,

	UN		ILO		(Amount)
	<i>Outstanding against 1950 assessments</i>	<i>Outstanding against assessments prior to 1950</i>	<i>Outstanding against 1950 assessments</i>	<i>Outstanding against assessments prior to 1950</i>	FAO <i>Outstanding against 1950 assessment</i>
	Luxembourg				
Mexico					
Monaco					
Netherlands					
New Zealand					
Nicaragua					
Norway					
Pakistan					
Panama					
Paraguay	13 668				3 000
Peru					20 500
Philippines					
Poland					68 000
Portugal					
Romania					
Saudi Arabia					
Spain					
Sweden					
Switzerland					
Syria	41 004		14 360 46	883 04	9 000
Thailand					
Turkey					
Ukrainian Soviet Socialist Republic.....					
Union of South Africa					
Union of Soviet Socialist Republics.....					
United Kingdom					
United States of America.....					
Uruguay			15 70		
Vatican City					
Venezuela					
Yemen					
Yugoslavia					
TOTAL	2 419 306 98	175 187 66	439 431 24	314 992 86	480 999 81

^a Amounts shown as reported by organization indicated.

^b Including assessments to colonies, territories, protectorates and possessions as the case may be.

^c Excluding amounts to be received from individuals, private organizations and telecommunication administrations.

Figures in first two columns relate to both ordinary and extraordinary budgets for 1949 and 1950 and ordinary budget only for 1951

Member States, as of 31 August 1951* (cont'd)

(dollars)

FAO	UNESCO		WHO		ITU		
	Outstanding against 1950 assessments	Outstanding against assessments prior to 1950	Outstanding against 1950 assessments	Outstanding against assessments prior to 1950	1949-51 assessments	Amount of 1949-51 assessments paid	Outstanding against assessments prior to 1949
			30 593		21 866	21 866	
					74 594	24 388	3 398
					7 478	7 478	
					86 550	85 346	1 426
					35 865	35 865	
3 750			853		22 284		7 354
					77 907	77 907	
					99 781	99 781	
2 500				2 866	19 824	673	5 235
			2 935		18 273	3 621	
107 500			2 648 05		29 363		14 382
					22 829	22 829	
98 250	83 655	226 103	66 928	45 681	155 814	80 788	
					214 710 ^b	139 572 ^b	
			24 658	15 857	12 359	11 863	
					12 720	7 197	
					3 209 ^b		
					76 074	76 074	
					78 844	78 844	
10 000	10 483 79		8 194		21 044	9 140	
					55 317	55 317	
					73 532	37 784	
			59 296	66 013	108 993	101 670	
					154 044	154 044	
			446 772	497 385	233 721	204 169	
					390 872 ^b	390 872 ^b	
					508 183 ^b	508 183 ^b	
67 500			12 345 30		35 838		10 635
					7 015	7 012	
					71 676		8 547
					12 720	11 270	
					11 096	11 096	
1 114 041 50	930 619 03	1 442 025	1 519 133 56	1 341 386 08	(5 575 560 ^c)	(4 384 801 ^c)	211 305 ^c

Part II

STATEMENT OF EXTRA-BUDGETARY FUNDS ADMINISTERED
BY THE UNITED NATIONS AND THE SPECIALIZED AGENCIES

- Table I. Summary of extra-budgetary funds.
- Appendix I Description of United Nations extra-budgetary funds:
- (1) United Nations Korean Reconstruction Agency.
 - (2) United Nations Relief and Works Agency for Palestine Refugees in the Near East.
 - (3) United Nations International Children's Emergency Fund.
- Appendix II Expanded programme of technical assistance for economic development of under-developed countries.

TABLE L
Summary of extra-budgetary funds
(Amounts in US dollars)

<i>Organization and programme</i>	<i>Proposed level of programme Amount</i>	<i>Period</i>	<i>Estimated expenditures 1951</i>	<i>Source and purpose of funds</i>
A. UNITED NATIONS				
UNKRA	250 000 000	1st full year of operation	Not known	Principally voluntary contributions by governments under General Assembly resolution 410 (V)
UNRWA	50 000 000	1 July 1951-30 June 1952	35 806 566 ^a	Principally voluntary contributions by governments under General Assembly resolution 393 (V)
UNICEF	30 000 000 ^b	1952	22 000 000	Principally voluntary contributions by governments under General Assembly resolution 417 (V)
Technical Assistance	6 000 000	1952	2 167 000 ^c	Expanded Programme Special Account
Rockefeller Grant to High Commissioner	64 000	1952	36 000	Grant of \$100 000 for special studies on status of refugees
Rockefeller Grants for:				
(1) In-Service Stipends.	18 000	1952	21 000	Grants of \$39 000 for In-Service Stipend Scheme and \$73 100 for Special Research Project
(2) Special Research Project	14 700	1952	58 400	
B. ILO				
Special Migration Account	988 000	1951	988 000	Grant from ILO members also Members of OFEC
Technical Assistance	4 355 000	1952	750 000 ^c	Expanded Programme Special Account
C. FAO^d				
UNRRA Transfer Fund..	61 000	1952	63 000	Of \$1 164 540 transferred from UNRRA to FAO for the purpose of agricultural advisory services to designated countries, \$275 000 will continue to be available in 1952 of which \$214 000 is expected to be carried forward to the succeeding year
Williams-Waterman Fund Grant	15 000	1952		Private grant in support of the expenses of an international commission to inspect rice fortification in the Philippines
Technical Assistance	8 753 000	1952	3 471 000 ^c	Expanded Programme Special Account
D. UNESCO				
Fundamental Education Project	40 000	1952	40 000	Donation from the Organization of American States to be increased by other voluntary public or private contributions, the entire amount being a supplement to funds provided for purposes of fundamental education by appropriation (\$235 000) and from the Technical Assistance Programme (\$178 000)
International Music Fund..	—	—	7 400	Largely private donations, to aid meritorious composers; in 1952, to be administered by International Music Council

TABLE L (cont'd)
Summary of extra-budgetary funds (cont'd)

(Amounts in US dollars)

<i>Organization and programme</i>	<i>Proposed level of programme</i>		<i>Estimated expenditures 1951</i>	<i>Source and purpose of funds</i>
	<i>Amount</i>	<i>Period</i>		
Publications Fund	20 000	1952	15 000	Estimated revenue from sales of publications, increased by a budget grant of \$125 000 for the purpose of increasing availability of UNESCO publications
Technical Assistance	4 627 000	1952	1 100 000 ^e	Expanded Programme Special Account
E. <i>ICAO</i>				
Icelandic Vik Loran Station Fund				Assessments amounting to \$41 778 were made in 1950 upon six States from whom "consent to assessment" has been received. This amount was determined sufficient to reimburse Iceland for expenses incurred in maintaining the Vik Loran Station and to cover minor administrative expenses
Air Navigation Services in Iceland Fund				Assessments amounting to \$388 606 were made in 1950 upon nine States from whom "consent to assessments" has been received. The amount assessed was determined sufficient to reimburse Iceland for expenses incurred in the maintenance and operation of the facilities and to cover minor administrative expenses
Air Navigation Services in Greenland and the Faroe Islands Fund				Assessments amounting to \$608 990 were made in 1950 upon six States from whom "consent to assessment" has been received. The amount assessed was determined sufficient to reimburse Iceland for expenses incurred in the maintenance and operation of the facilities and to cover minor administrative expenses
Technical Assistance	900 340	1952	371 479 ^e	Expanded Programme of Technical Assistance
F. <i>WHO</i>				
UNICEF Grants	5 135 373	1952	9 537 434	The amounts estimated to be provided by UNICEF are tentative and subject to requests being submitted by governments for individual projects and their approval by the UNICEF Executive Board
Technical Assistance	8 310 000	1952	2 843 000 ^e	Expanded Programme Special Account

^a Represents expenditure from 1 May 1950 to 30 June 1951.

^b Preliminary target programme adopted by Executive Board of UNICEF.

^c Financial period 1 July 1950 to 31 December 1951, estimated as of August 1951.

^d Funds are anticipated from other sources in 1952, but exact amounts have not yet been determined.

APPENDIX I

Description of United Nations extra-budgetary funds

1. UNITED NATIONS KOREAN RECONSTRUCTION AGENCY

(a) *Basic authority and objectives*

By its resolution 410 (V) of 1 December 1950, the General Assembly established the United Nations Korean Reconstruction Agency (UNKRA) under the direction of a United Nations Agent General, responsible directly to the General Assembly for the conduct of the programme of relief and rehabilitation in Korea "as that programme may be determined from time to time by the General Assembly".

The Agent General, in close co-operation with the United Nations Commission for the Unification and Rehabilitation of Korea, has broad powers to plan and supervise rehabilitation and relief and to assume such functions and responsibilities related to planning and supervision, technical and administrative matters, and questions affecting organization and implementation. The General Assembly recommended that the Agent General, in carrying out his functions, should make use of the advice and technical assistance of the United Nations and the specialized agencies, which he might ask to undertake specific tasks either at their own expense or with funds made available by UNKRA, as well as the facilities of existing national and international agencies and organizations both governmental and non-governmental.

In order to define the relationship of UNKRA to the United Nations Command during the period of active hostilities, a formal agreement between the Agent General and the Unified Command was concluded on 18 July 1951.

In accordance with the agreement, the United Nations Command was given sole responsibility for all relief and short-term economic aid essential to the military operation while active hostilities continued. The functions of UNKRA included the provision of technical advice and assistance to the Government of the Republic of Korea, long-term planning for rehabilitation and reconstruction, and the carrying-out of any programme of economic aid to the extent permitted by the military situation, in addition to the programme of the United Nations Command.

(b) *Financial arrangements*

UNKRA is financed by voluntary contributions in cash, kind or services made available by governments and by contributions from organizations, individuals, or other sources. Cash contributions are deposited to a Special Account established by the Secretary-General, and withdrawn at the request of the Agent General. The Agent General is authorized to apply contributions in kind or services to the Agency's programme at his discretion. Monies made available by Korean govern-

mental or other agencies are, however, to be separately accounted for and not recorded as contributions.

In May 1951, the Advisory Committee of UNKRA approved, as a general planning document, the proposed programme and plan of expenditure of the Agent General on the understanding that the programme related to the period when full operations could be undertaken by the Agency and that operational programmes would be submitted to the Committee by the Agent General when feasible. The Committee also approved the expenditure of funds by the Agent General, subject to appropriate arrangements with the Unified Command, for the development of plans for post-hostilities relief and rehabilitation, for rendering technical assistance and for engaging in such relief and rehabilitation activities as the military situation permitted.

The Special Account had received by the end of June 1951 a total of \$7,134,470, consisting of various contributions from Member governments, public sources and proceeds of investments. Total charges against available funds came to \$236,075 as at 30 June 1951, including payments to the Working Capital Fund in respect of advances utilized in 1950 to implement resolutions of the Security Council concerning care of civilians in Korea, prior to the existence of UNKRA.

The Agent General, pursuant to the terms of resolution 410 (V), and in consultation with the Secretary-General and the Advisory Committee on Administrative and Budgetary Questions, prepared provisional financial regulations for UNKRA which were approved by the UNKRA Advisory Committee on 23 May 1951. Certain paragraphs of these provisional regulations are subject to further consultation and review by the UNKRA Advisory Committee prior to approval of financial regulations in their final form. The Agent General is further arranging, in consultation with the Advisory Committee on Administrative and Budgetary Questions, for the rendering and audit of the accounts of the Agency. It is contemplated that the Agency accounts be audited by the United Nations Board of Auditors, which would report to the UNKRA Advisory Committee, the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly. In this connexion, the Advisory Committee on Administrative and Budgetary Questions is authorized to make such observations on the report as it sees fit to the General Assembly. In addition, it is provided that the Agent General shall submit at regular intervals financial statements covering the operation of the Agency to the UNKRA Advisory Committee, the Secretary-General and the Advisory Committee on Administrative and Budgetary Questions.

The Agent General is also empowered under resolution 410 (V) to administer monies or supplies allocated by the Agency under agreements with governments, governmental agencies, local authorities or other agencies.

(c) *Organization*

The pattern of organization would envisage a headquarters, a field operations office in Korea and eight liaison and procurements offices. Operational headquarters in the Far East now include an operations office in Korea and a liaison and supply office in Tokyo. Operational headquarters in the United States of America include a New York office and a Washington office. An operational headquarters in Geneva has been established.

2. UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST

(a) *Basic authority and objectives*

The United Nations Relief and Works Agency for Palestine Refugees in the Near East was established by General Assembly resolution 302 (IV) of 8 December 1949; subsequently, resolution 393 (V) of 2 December 1950 revised somewhat the terms of the originating resolution.

Resolution 302 (IV) established the Agency to supersede the United Nations Relief for Palestine Refugees and to carry out direct relief and works programmes in collaboration with local governments as recommended by the Economic Survey Mission (A/AC.25/6, December 1949); to consult with interested Near Eastern governments concerning measures to be taken by them; to appoint a representative as observer to attend the meetings of the Technical Assistance Board and to place at the disposal of the Board full information concerning any UNRWAPRNE technical assistance for issuance in the report to the Technical Assistance Committee; and to consult with the United Nations Conciliation Commission for Palestine in the best interests of their respective tasks.

The Director, appointed by the Secretary-General as the chief executive officer, is responsible to the General Assembly for the operation of the programme, and submits to the Assembly an annual report on the work of the Agency.

An Advisory Commission, composed of representatives of four governments, has been established to advise and assist the Director in the execution of the programme.

The programme is financed primarily by voluntary contributions from governments, with additional assistance from UNICEF, specialized agencies of the United Nations, voluntary agencies, and individuals.

The Director, in consultation with the Advisory Commission and interested governments, formulates the policies, determines the programmes and projects, and allocates resources.

On 1 May 1950, UNRWAPRNE officially assumed responsibility and took over operations, assets and liabilities from the United Nations Relief for Palestine Refugees and the operating agencies.

On 2 December 1950, the General Assembly adopted resolution 393 (V), which authorized the Agency to continue to furnish direct relief to refugees in need

through 30 June 1952 and also to establish a reintegration fund to be utilized for projects requested by any government in the Near East and approved by the Agency for the permanent re-establishment of the refugees and their removal from relief. Therefore, subsequent to 1 July 1951 the Agency programme will be administered through two separate funds: one for relief, and one for reintegration.

(b) *Financial arrangements*

The UNRWAPRNE funds consist of voluntary contributions by governments in cash, in kind, in direct aid to refugees and services to UNRWAPRNE; and of contributions from UNICEF, specialized agencies of the United Nations, voluntary agencies, and individuals. The funds are administered by the Director under policies established in consultation with the Agency's Advisory Commission and subject to financial regulations established "in consultation with the Secretary-General and the Advisory Committee on Administrative and Budgetary Questions" (resolution 302 (IV)).

The financial administration of UNRWAPRNE is generally patterned upon United Nations methods and includes a Contracts Board under the chairmanship of the chief finance officer, which considers all contracts of material amount. All work projects are reviewed and analysed by a planning board before approval and inclusion in the quarterly plan of expenditure.

The Director allocates the available resources in accordance with the financial rules, after consultation with the Agency's Advisory Commission.

A quarterly plan of expenditure is drawn up in consultation with the Agency's Advisory Commission, showing proposed allocation of funds between administrative expenses, direct relief, works projects and reintegration. It is submitted to the Secretary-General for observation or comment, and for transmission to the Advisory Committee on Administrative and Budgetary Questions. Allocations are made by the Director to the extent that funds are actually available, but he may additionally incur obligations against contributions not yet received where he holds written pledges signed by a responsible official of a contributing government for payment on or before a specified date, not later than the date when the obligations mature for payment.

Financial statements are made up monthly for internal purposes and, on a quarterly basis, are submitted to the Secretary-General for transmission to the Advisory Committee on Administrative and Budgetary Questions.

Financial statements as of 31 December 1950 have been audited by a member of the United Nations Board of Auditors and will be submitted to the General Assembly. Future financial statements will be audited as of 30 June each year, the Advisory Committee on Administrative and Budgetary Questions having approved this change in the financial regulations of UNRWAPRNE.

3. UNITED NATIONS INTERNATIONAL CHILDREN'S EMERGENCY FUND

(a) *Basic authority and objectives*

UNICEF was established by General Assembly resolution 57 (I) of 11 December 1946. Subsequent actions

by the General Assembly have revised the terms of the originating resolution. General Assembly resolution 417 (V), adopted on 1 December 1950, provides that assistance extended by UNICEF to governments requesting aid, shall be "for the purpose of meeting, through the provision of supplies, training and advice, emergency and long-range needs of children and their continuing needs particularly in under-developed countries, with a view to strengthening, wherever this may be appropriate, the permanent child health and child welfare programmes of the countries receiving assistance".

An Executive Board composed of representatives of twenty-six governments, made up of governments represented on the Social Commission and governments of eight other States designated by the Economic and Social Council for appropriate terms, formulates the policies, determines the programmes and allocates the resources of the Fund, in accordance with such principles as may be laid down by the Economic and Social Council and its Social Commission.

The future of the Fund is to be considered by the General Assembly on the expiration of three years from December 1950, with the object of continuing the Fund on a permanent basis.

(b) *Financial arrangements*

The Fund consists of voluntary contributions made available by governments, residual assets of UNRRA and contributions from voluntary agencies, individuals or other sources. It is administered by an Executive Director under policies established by the Executive Board. The Secretary-General of the United Nations appoints the Executive Director in consultation with the Executive Board; the internationally recruited staff members of the organization are part of the Secretariat of the United Nations.

The Executive Board allocates the available resources of the Fund for assistance to governments on the recommendations of the Executive Director. Government requests for assistance are reviewed in detail by a Programme Committee composed of Board members elected by the Executive Board. The Fund relies upon the technical departments of the United Nations and the specialized agencies for required technical assistance to governments and for ensuring that the plans of governments for the use of UNICEF supplies are technically sound.

The UNICEF administrative budget is also financed out of the voluntary contributions to the Fund. The budget is presented with the joint recommendations of the United Nations Bureau of Finance and the Executive Director of UNICEF and is reviewed and ap-

proved by the Executive Board. The Board establishes allocations out of the Fund's resources to meet administrative costs. The Executive Board is assisted by a Committee on Administrative Budget which reviews administrative budgets in advance of Board action and makes recommendations thereon.

In accordance with the terms of General Assembly resolution 57 (I), the Secretary-General submits to the General Assembly the annual financial report of the Fund and the report of the Board of Auditors. As appropriate, the Executive Board makes periodic reports of its operations, including programme allocations and expenditures, and administrative budgets to the Economic and Social Council.

(c) *Participation of recipient countries*

UNICEF assistance is extended to governments, on their request and on approval by the Executive Board, under a formal agreement between the Fund and the recipient governments and an approved plan of operations. These provide for the manner in which UNICEF assistance will be delivered to the government and supplies and services distributed or utilized, and for government administrative and financial responsibility in carrying out the assisted programme. In general, the extent of expenditures undertaken by recipient governments as their share in the carrying out of agreed programmes is considerably greater than the value of UNICEF supplies and assistance. Because of the diverse nature of government participation it is difficult to place an exact value on the extent of government financing in connexion with UNICEF assisted programmes.

(d) *Programme for 1951*

At each meeting of the Executive Board, the resources of the Fund are allocated for assistance to government programmes, in the light of the funds available. For this reason and since government programmes in various parts of the world begin at different dates and have varying duration, it is impractical for the Executive Board to undertake to approve assistance to all programmes on an annual basis.

The balance of allocations to be carried out in 1951, and at later dates, on the basis of Executive Board action through 1 July 1951, call for expenditures totalling \$35 million, of which \$2,300,000 is allocated for administrative expenditures in 1951 and \$2,700,000 for ocean freight.

The administrative budget of UNICEF is established on an annual basis, and is considered and approved by the Executive Board before the beginning of a fiscal period. The plan of expenditure for administration in 1951 envisages costs of \$2,261,000.

APPENDIX II

Expanded programme of technical assistance for economic development of under-developed countries

The General Assembly, at its fourth session in 1949, by resolution 304 (IV) of 16 November 1949 approved resolution 222 (IX) of the Economic and Social Council, which initiated the expanded programme of technical assistance for economic development of under-developed countries.

Under these resolutions, the Secretary-General was authorized to set up a Special Account for technical assistance for economic development to which contributions of countries are credited and from which transfers are made to participating organizations exclusively for the expanded technical assistance programme and for administrative expenses connected therewith.

The financial administration of the Special Account is governed by the provisions in Economic and Social Council resolution 222 (IX), relevant provisions in the United Nations financial regulations and rules and decisions of the Technical Assistance Board.

As at 31 August 1951, the equivalent of \$16,416,575 (US) had been paid into the Special Account by thirty-four governments. This amount represented 81.8 per cent of the total amount pledged by fifty-six governments for the first financial period ending 31 December 1951.

Estimated expenses for the first financial period under the expanded programme, as estimated by the Technical Assistance Board on 20 August 1951, totalled the equivalent of \$10,906,000 (US).

Information concerning the 1952 programmes of technical assistance of the participating organizations is contained in part five of the third report of the Technical Assistance Board to the Technical Assistance Committee (E/2054/Add.1/Rev.1, dated 7 August 1951).

The Economic and Social Council at its thirteenth session, having considered the report of the Technical Assistance Committee on the expanded programme of technical assistance (E/2102) together with the report of the Technical Assistance Board (E/2054 and E/2054/Add.1/Rev.1) adopted a resolution on 30 August 1951 (E/2108) in which, *inter alia*, the General Assembly is invited at an early date in its sixth session, to give approval to certain financial arrangements including the establishment of a special reserve fund equivalent to \$3 million for the purpose of the completion of projects which extend beyond the end of the financial period for which funds are available, and of providing funds pending receipt of contributions at the beginning of a financial year.

By the same resolution the Council urges governments to make contributions to the programme for the year 1952, with a view to ensuring total contributions for that year which will be equal to, or greater than, the total amounts pledged for the first financial period, and requests the General Assembly to make appropriate arrangements for soliciting and receiving such pledges at an early date.

Following the request of the General Assembly in resolution 411 (V), the Joint Panel of Auditors considered the question of common procedures for the audit of expenditures under the Special Account for technical assistance in under-developed countries. The audit will be performed by the Panel early in 1952, following the closure of the financial period for the Special Account. Detailed report on expenditures, anticipated requirements and resources has been made by the Technical Assistance Board to the Economic and Social Council (E/2054).