

UNITED



NATIONS

INFORMATION ANNEX IV
TO
BUDGET ESTIMATES
FOR
THE FINANCIAL YEAR 1949

GENERAL ASSEMBLY

OFFICIAL RECORDS : THIRD SESSION

SUPPLEMENT No. 5a (A/556/Add.1)

PARIS, 1948

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SUMMARY BUDGET ESTIMATES OF THE UNITED NATIONS AND THE SPECIALIZED AGENCIES FOR THE FINANCIAL YEAR 1949

Report of the Secretary-General

Regulation 6 of the Provisional Financial Regulations adopted at the second session of the General Assembly (resolution 163 (II)), provides that the annual budget estimates shall be accompanied by an information annex containing the budgets or proposed budgets of the specialized agencies, or such summaries thereof as the Secretary-General may deem appropriate and useful.

Accordingly, attached hereto, as table A, is a summary of the budgets or proposed budgets for 1949 of the United Nations and the several specialized agencies. Arrangements have been made, as well, to have available, for distribution to members of the Fifth (Administrative and Budgetary) Committee, copies of the budget documents in English and French for the following specialized agencies:

- (a) International Labour Organisation ;
- (b) Food and Agriculture Organization ;
- (c) United Nations Educational, Scientific and Cultural Organization ;

(d) International Civil Aviation Organization; and

(e) World Health Organization.

Table A presents a detailed object of expenditure breakdown of the 1949 estimates of the United Nations (as they appear in the Budget Estimates, document A/550) and of the estimates of the specialized agencies specified in the preceding paragraph. The total of these estimates is \$59 839 341. This compares with appropriations for 1948 of \$59 382 127 and expenses of \$43 875 920 for 1947 for the same agencies. It should be borne in mind in making comparisons with 1947, and with 1948, that both the United Nations and some of the agencies have only recently reached formal constitutional status, and that following formal constitution there has been, of necessity, a period of growth as each organization has assumed its designated role in international affairs. In the case of the World Health Organization, the 1949 budget reflects the Organization's first full year of activity as a formally-established specialized agency. The 1949 totals, by agency, compared with the preceding two years are shown hereunder :

	Budget or proposed budget 1949 ¹	Gross appropriations 1948 ¹	Expenses 1947 ¹
	Dollars (U.S.)	Dollars (U.S.)	Dollars (U.S.)
1. United Nations	33 469 587	34 825 195	27 901 969
2. International Labour Organisation ^a	5 215 539	4 449 295	3 819 276
3. Food and Agriculture Organization ^b	5 000 000	5 000 000	4 036 862
4. United Nations Educational, Scientific and Cultural Organization ^c ...	8 473 530	7 682 637	6 212 825
5. International Civil Aviation Organization ^d	2 680 685	2 625 000 ²	1 904 988 ³
6. World Health Organization ^e	5 000 000	4 800 000	—
	59 839 341	59 382 127	43 875 920

NOTE

¹ Included in the above amounts are special budgetary provisions as follows :

	Provision for new projects contingencies and unforeseen expenses	Amounts for transfer to reserve funds or working capital funds
	Dollars (U.S.)	Dollars (U.S.)
^a ILO		
1949	55 000	273 321
1948	58 411	175 234
^b FAO		
1949	142 520	—
1948	54 155	—

Note continued on next page

	Provision for new projects contingencies and unforeseen expenses Dollars (U.S.)	Amounts for transfer to reserve funds or working capital funds Dollars (U.S.)
^c UNESCO		
1949	400 000	—
1948	350 000	—
1947	Includes \$1 084 204 expenses of the Preparatory Commission to 31 December 1946.	
^d ICAO		
1949	50 000	25 000
1947-1948	—	94 000
1946-1947		204 667
^e WHO		
1949	—	—
1948	—	—
		\$1 650 000 for Working Capital Fund, plus \$2 150 000 for repayment to the United Nations of loans previously advanced from the United Nations Working Capital Fund.
^a 1947-1948.		
^a 1946-1947.		

It should be mentioned that the budgetary items in table A do not in all cases represent the same types of costs—for example, some organizations make provision for travel of delegates to sessions of the assemblies and general conferences, others do not. Further, the expenses actually provided for cover a wide range—for example, an amount of \$268 010 is included in the UNESCO budget for grants-in-aid to organizations in the UNESCO field of interest, while the WHO budget includes \$500 000 for fellowships and \$150 000 for medical literature and teaching equipment.

Total estimated miscellaneous income of the several agencies for 1949 is \$882 550 as shown in table A. Comparative estimated miscellaneous income for 1948 and total actual miscellaneous income for 1947 are \$839 092 and \$586 384 respectively. This income arises from such items as sale of publications, interest on investment of funds temporarily surplus to requirements, sale of equipment, services rendered to other agencies, and from other sources of a related nature.

Table A represents the first results of efforts made to achieve comparability between the budgets of the United Nations and the specialized agencies by the use of a common pattern of objects of expenditure into which each of the several budgets could be readily translated. The table has been developed by the staffs of the United Nations and the specialized agencies following upon the request made by the General Assembly in resolution 125 (II) that the Secretary-General consult with the specialized agencies concerning "measures for achieving greater uniformity in presentation of the budgets of the United Nations and the specialized agencies with a view to providing a basis for comparison of the several budgets". The pattern of the objects of expenditure will be revised as may be required in the light of experience gained this year.

Also attached is table B showing, in summary form the budget or proposed budget of each agency individually according to the basic budget pattern of each agency. This table provides a comparison of the main budget forms now in use and is not intended for comparisons between individual amounts shown in the respective budgets.

In all, the United Nations has entered into formal agreements with nine specialized agencies including the five agencies dealt with above and the following additional organizations :

(a) International Bank for Reconstruction and Development;

(b) International Monetary Fund ;

(c) International Telecommunications Union; and

(d) Universal Postal Union.

Draft agreements have been concluded by the Economic and Social Council and await approval by the General Assembly at its third session for the recently-constituted International Refugee Organization and the Inter-Governmental Maritime Consultative Organization (Preparatory Commission).

Draft agreements have not yet been negotiated with the World Meteorological Organization and the Interim Commission for the International Trade Organization.

Under the terms of the agreements with the International Bank for Reconstruction and Development and the International Monetary Fund, these organizations are not required to transmit their administrative budgets for recommendation by the United Nations, primarily because these budgets are not financed directly by contributions from the Member Governments.

The budget of the International Refugee Organization is based on a fiscal year covering the period 1 July to 30 June. The administrative budget for 1947-1948 (75 per cent ratification and contribution basis) was \$3 591 000, and the operating budget, on the same basis, was \$117 007 000. The Plan of Expenditure now being considered by the first General Council for the fiscal year 1948-1949 is: administrative budget, \$3 515 348; operational budget (Part I), \$159 065 233, and operational budget (Part II, Voluntary Contributions) \$48 712.

The 1949 budgets of the Universal Postal Union and the International Telecommuni-

cations Union have not yet been received by the Secretary-General.

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In addition to the above administrative budgets to be financed by contributions from members of each organization, some of the agencies have received, in 1947 and 1948, grants from UNRRA to carry out, on behalf of UNRRA, specific functions in their particular fields of interest, and some of these funds may be expected to carry over into 1949.

TABLE A

Summary Budget Estimates of the United Nations and the specialized agencies for the Financial Year 1949

Function or object	United Nations	ILO	FAO	UNESCO	ICAO	WHO	Total
	\$	\$	\$	\$	\$	\$	\$
GROUP I. MEETINGS							
Travel of delegates (Assembly or General Conference)	160 000	—	—	—	—	—	160 000
Travel of members (other than General Assembly)	233 175	—	—	—	—	—	233 175
Subsistence of members	120 595	451 430	82 670 ¹	87 770	—	Included in total	160 000
Representation allowance (Chairman of Council or Governing Body)	—	5 000	5 000	—	—	—	965 000
Salaries and travel of consultants and liaison representatives ..	38 340	—	—	—	—	—	10 000
Temporary assistance	179 145	—	—	—	—	—	38 340
Overtime and night differential	75 000	75 933	14 000	42 610	31 800	—	426 698
Travel and subsistence of staff	159 685	378 990	—	18 190	4 000	—	587 765
Local transportation	216 590	10 514	—	8 000	30 900	—	235 104
Contractual printing	1 293 710	204 321	24 250	45 300	—	—	1 567 581
Rental and maintenance of premises	24 800	2 337	3 500	24 000	8 100	—	62 737
Utilities (light, heat, power and water)	31 200	7 477	—	—	—	—	38 677
Rental and maintenance of simultaneous interpretation equipment.	24 400	—	—	—	—	—	24 400
Rental and maintenance of equipment	20 000	—	—	16 500	—	—	36 500
Radio and telecommunication services	17 000	—	—	—	—	—	17 000
Telephone services	12 600	—	—	—	—	—	12 600
Telegraph, cable and wireless communications	—	—	—	15 000	—	—	—
Postal services	—	—	—	—	4 000	—	—
Freight, cartage and express	4 600	—	—	—	—	—	4 600
Loss on cafeteria operations	15 000	—	—	—	—	—	15 000
Insurance	—	—	—	2 000	—	—	2 000
Other supplies and contractual services	26 500	9 580	14 250	20 600	23 300	—	94 230
	2 642 340	1 145 582	143 670	284 180	102 100	—	4 317 872
<i>Less : Lump sum reduction for costs paid by host country</i>							
Seminars and other meetings of experts	—	(265 659)	—	—	—	—	(265 659)
Organizational meetings	—	—	—	183 030	—	—	183 030
Technical meetings	—	—	—	—	—	264 000	264 000
	—	—	—	—	—	199 680	199 680
TOTAL, Group I	2 642 340	879 923	143 670	467 210	102 100	463 680	4 698 923
GROUP II. PERSONNEL							
<i>Salaries, wages and other pay items</i>							
Established posts	16 899 660	2 104 009	2 671 250	3 444 489 ²	1 567 862	—	26 687 870
Consultants	263 500	28 769	—	34 400	—	—	326 669
Temporary assistance	401 640	142 178	40 700	138 690	—	—	729 208
Overtime	196 050	—	25 000	24 650	15 850	—	261 550

Night differential	55 850	—	—	576	—	—	56 426
Research project grants	20 000	—	—	280 500	—	—	300 500
Branch office personnel	—	152 587	220 000 [†]	—	200 000 [†]	—	572 587
National correspondents	—	117 430	—	—	—	—	117 430
Personal services	—	—	—	—	1 580 000	—	1 580 000
	17 836 700	2 545 573	2 962 950	3 923 305	1 583 712	1 780 000	30 632 240
			† Estimated	‡ Including cost of living adjustment		† Estimated	
<i>Recruitment, leave and termination expenses</i>							
Travel and removal expenses of staff and dependents	557 460	56 075	45 000	349 200	75 400	—	1 083 125
Daily living allowances and installation grants	212 100	—	30 000	97 104	20 850	—	360 054
Termination pay and commutation of annual leave ¹	153 500	—	—	—	—	—	153 500
Travel expenses of staff members and dependents on home leave ..	771 710	58 411	46 000	110 000	35 660	—	1 021 781
Other	—	1 701	—	—	—	—	1 701
	1 694 770	116 187	121 000	556 304	131 910	—	2 620 171
¹ Not segregated in specialized agency accounts; presumably carried on salary account.							
<i>Staff benefits</i>							
Reimbursement for national income taxation	500 000	—	110 000	50 000	—	—	660 000
Rental allowances	408 000	—	—	Included in expatriation allowance below	—	—	408 000
Local staff transportation	35 000	—	—	—	—	—	35 000
Losses on housing projects	25 400	—	—	—	—	—	25 400
Contributions - Staff Provident Fund and Staff Pension Fund ..	2 069 520	360 880	325 000	248 652	137 029	—	3 141 090
Expatriation allowances	607 300	—	—	280 874	—	—	888 174
Children's allowances, education grants and related travel	442 980	46 145	60 000	54 332	21 438	—	624 895
Contributions - medical and group life insurance	72 730	6 678	—	30 153	—	—	109 561
Indemnity, compassionate and <i>ex gratia</i> payments	12 000	467	—	10 000	—	—	22 467
Workmen's compensation	29 000	—	6 000	—	—	—	35 000
Unemployment insurance contributions	—	1 402	—	—	2 996	—	4 398
Administrative Tribunal	—	2 570	—	—	—	—	2 570
	4 201 930	448 151	501 000	674 011	161 463	—	5 956 555
<i>Staff welfare and training</i>							
Staff training	37 500	1 000	4 000	21 000	1 600	—	25 000
Internes training	30 000	—	—	—	—	—	40 100
Staff recreation, health and welfare	29 000	3 855	—	—	1 400	—	30 000
	96 500	4 855	4 000	21 000	3 000	—	34 255
							129 355
<i>Personal allowances (consolidated)</i>	—	—	—	—	—	406 483	606 483
TOTAL, Group II	23 829 900	3 084 766	3 588 950	5 174 620	1 880 085	2 386 483	39 944 804

TABLE A (continued)

Function or object	United Nations	ILO	FAO	UNESCO	ICAO	WHO	Total
	\$	\$	\$	\$	\$	\$	\$
GROUP III. GENERAL SERVICES							
<i>Travel</i>							
Travel on official business	409 150	190 952	363 525	344 920	80 000	439 497	1 827 414
Travel of members of administrative committees	40 000	—	—	—	—	—	10 000
	419 150	190 952	363 525	344 290	80 000	439 497 ¹	1 837 414
						¹ Includes travel and transportation services	
<i>Hospitality</i>							
	20 000	14 018	—	29 850	0 400	—	70 268
<i>Communications</i>							
Telephone, telegraph, cable and wireless communications	443 440	46 906	28 000	75 500	24 100	—	587 946
Postal services	242 200	76 229	25 000	75 000	64 800	—	483 229
Other communication costs	—	—	—	14 900	—	—	14 900
	655 640	123 135	53 000	165 400	88 900	—	1 086 075
<i>Information services</i>							
Photographic and motion picture supplies and services	318 790	15 187	6 935	—	1 200	—	342 112
Radio services	364 340	9 346	4 000	5 000	600	—	383 256
Teletype and telecommunication services	26 470	5 841	—	—	2 400	—	34 711
Maintenance of radio equipment	85 680	—	—	—	—	—	85 680
Subscriptions to telegraphic reports from news agencies	2 500	1 869	—	6 500	400	—	11 269
Newspapers and periodicals	2 500	3 609	1 000	—	300	—	7 409
Travel and subsistence of representatives of national and international organizations	14 670	—	5 330	—	—	—	20 000
Posters and exhibits	—	3 504	—	—	—	—	3 504
	814 920	39 356	17 265	11 500	4 900	—	887 941
<i>Rental and maintenance of premises (and equipment)</i>							
Rental and maintenance of premises	635 500	87 362	271 120	242 100	129 400	—	1 365 482
Utilities (light, heat, power and water)	316 500	33 180	12 000	66 000	18 600	—	446 289
Rental and maintenance of premises and equipment	85 900	—	—	—	18 500	198 400	302 800
Housing accommodation for the Secretary-General	15 000	—	—	—	—	—	15 000
	1 052 900	120 551	283 120	308 100	166 500	198 400	2 429 571

TABLE A (continued)

Function or object	United Nations	ILO	FAO	UNESCO	ICAO	WHO	Total
	\$	\$	\$	\$	\$	\$	\$
GROUP IV. PERMANENT EQUIPMENT							
<i>Furniture, fixtures and office equipment</i>			14 650	163 000		130 100	130 100
Furniture and fixtures	67 500	15 224	—	—	54 000	—	136 724
Internal reproduction equipment	17 300	—	—	—	4 400	—	21 700
Sound and transcription equipment	20 690	—	—	—	3 000	—	23 690
Simultaneous interpretation equipment	8 000	32 784	—	—	2 500	—	43 284
Other office equipment	83 300	—	—	—	11 500	—	94 800
Office furniture, fixtures and equipment	24 000	—	—	—	—	—	24 000
	220 790	48 008	14 650	163 000	75 400	—	524 848
<i>Information services equipment</i>							
Photographic and motion picture equipment	17 410	—	—	—	—	—	17 410
Radio equipment	16 000	—	—	—	—	—	16 000
Radio, photographic and motion picture equipment	9 250	—	—	—	—	—	9 250
	42 660	—	—	—	—	—	42 660
<i>Library books, supplies and equipment</i>		22 392	8 000	—	—	—	30 392
Library books, periodicals and maps	140 000	—	—	38 400	9 000	—	187 400
Library supplies and equipment	8 000	—	—	—	4 000	—	12 000
	148 000	22 392	8 000	38 400	13 000	—	229 792
<i>Purchase of motor vehicles</i>	44 690	—	2 600	9 000	—	—	56 290
<i>Other permanent equipment</i>							
Alterations and improvements to premises	38 000	—	17 000	—	—	—	55 000
Miscellaneous equipment	25 000	—	2 500	—	—	—	27 500
	63 000	—	19 500	—	—	—	82 500
TOTAL, Group IV	519 140	70 400	44 750	213 400	88 400	130 100	1 066 190
GROUP V. SPECIAL PROJECTS AND ACTIVITIES:							
<i>Advisory social welfare functions</i>							
Advisers	150 000	—	—	—	—	—	150 000

Fellowship programme	—	—	—	—	280 000
Equipment	—	—	—	—	80 000
Regional seminars	—	—	—	—	100 000
Regional administrative units	—	—	—	—	65 000
Grants-in-aid	—	—	268 010	39 500	307 510
Emergency grants	—	—	175 000	—	175 000
Fellowships	—	—	80 000	500 000	580 000
Medical literature and teaching equipment	—	—	—	150 000	150 000
Epidemiological telegraphic expenses	—	—	—	12 500	12 500
Contracts with non-governmental organizations for programme services	—	—	178 150	—	178 150
Total, Group V	675 000	—	701 160	702 000	2 078 160
GROUP V (a). INTERNATIONAL COURT OF JUSTICE	695 257	—	—	—	695 257
GROUP VI. CAPITAL EXPENSES	—	100	—	—	100
GROUP VII. OTHER BUDGETARY PROVISIONS	—	2 336	—	—	2 336
Unpaid Liabilities Fund	—	55 000	142 520	50 000	647 520
Provision for new projects, contingencies and unforeseen expenses	—	273 321	—	—	273 321
Reserve Fund and reimbursement of Reserve Fund for 1947 withdrawal	—	—	—	25 000	25 000
Working Capital Fund	—	330 657	142 520	75 000	948 177
Total, Group VII	33 469 587	5 215 539	5 000 000	2 680 685	59 839 341
GRAND TOTAL, 1949	34 825 195	4 449 295	5 000 000	2 625 000 ¹	59 382 127
APPROPRIATIONS, 1948	27 901 969	3 819 276	4 036 862	1 904 988 ²	43 875 920
EXPENSES, 1947	788 550	30 000	13 000	20 000	882 550
GROUP VIII. ESTIMATED MISCELLANEOUS REVENUE, 1949	761 727	23 365	4 000	30 000 ¹	839 092
ESTIMATED, 1948	444 467	62 232	14 563	16 064 ²	586 384
ACTUAL, 1947					

¹ 1947-48.
² 1946-47.

TABLE B

**Budgets and proposed budgets of the United Nations
and specialized agencies according to original budget
pattern of the Organization**

UNITED NATIONS

	<i>Dollars</i>
PART I. <i>Sessions of the General Assembly, the Councils, Commissions and Committees</i>	2 510 650
PART II. <i>Special Conferences, Investigations and Inquiries</i>	125 690
PART III. <i>Headquarters, New York</i>	
Executive Office of the Secretary-General	350 360
Department of Security Council Affairs	645 400
Military Staff Committee Secretariat	162 200
Department of Economic Affairs	1 965 680
Department of Social Affairs	1 273 940
Department for Trusteeship and Information from Non-Self-Governing Territories	887 490
Department of Public Information	3 028 450
Library Services	378 110
Department of Legal Affairs	465 380
Conference and General Services	6 864 000
Administrative and Financial Services	1 345 500
Common staff costs	4 459 200
Common services	2 159 700
Permanent equipment	349 890
Total, Part III	24 335 300
PART IV. <i>European Office</i>	3 526 590
PART V. <i>Information Centres (other than Information Services, Geneva)</i>	754 490
PART VI. <i>Regional economic commissions (other than the Economic Commission for Europe)</i>	820 610
PART VII. <i>Hospitality</i>	20 000
PART VIII. <i>Advisory social welfare functions</i>	675 000
PART IX. <i>The International Court of Justice</i>	695 257
TOTAL, UNITED NATIONS	33 469 587

INTERNATIONAL LABOUR ORGANISATION

PART I. <i>Ordinary Budget</i>	
Section I (ordinary expenditure)	
Chapter I. Sessions of the Conference and the Governing Body and other conferences	423 156
Committees (see below)	
Chapter II. General services of the International Labour Office	
Headquarters and general	3 240 823
Committees	453 376
Branch offices and correspondents	345 791
Total, Chapter II	4 039 990
Chapter III. Profit and loss on exchange	—
Chapter IV. Permanent equipment, etc.	63 083
Section II (capital expenditure)	
Chapter V. Capital expenditure	100
Section III (unforeseen expenditure)	
Chapter VI. Unforeseen expenditure	55 000
Section IV	
Chapter VII. Reserve fund	
Allocation 1949	175 000
Refund of withdrawal 1947	98 321
Carried forward	4 854 650

TABLE B (continued)

		Dollars
	Brought forward	4 854 050
PART II.	<i>Staff Pensions Fund</i>	135 027
PART III.	<i>Staff Retirement and Provident Fund</i>	225 802
PART IV.	<i>Restoration to Working Capital Fund</i>	—
	TOTAL, INTERNATIONAL LABOUR ORGANIZATION	5 215 530
FOOD AND AGRICULTURE ORGANIZATION		
CHAPTER I.	<i>Sessions of the conference and council</i>	
	Conference	64 000
	Council and Committee on Financial Control	38 000
	Total, Chapter I	102 000
CHAPTER II.	<i>General Missions</i>	1 000
CHAPTER III.	<i>Office of the Director-General and policy staff</i>	
	Director-General and personal staff	54 071
	Deputy Director-General and personal staff	36 252
	Special assistant and secretary	25 366
	Editorial adviser and secretary	19 731
	Counsellor and secretary	27 096
	Secretariat of Director-General's Office	9 003
	Constitutional functions, legal and external affairs	102 605
	Technical policies in production, distribution and consumption	28 859
	Administrative, financial and personnel policies	17 906
	Total, Chapter III	320 889
CHAPTER IV.	<i>Administrative management</i>	
	Office of the Director. Staff	4 531
	Budget and finance	92 938
	Personnel and management	112 021
	Registry and mail	83 607
	Internal services (general services, telephone, chauffeur, messenger, building maintenance)	178 440
	Total, Chapter IV	471 537
CHAPTER V.	<i>General operational expense</i>	
	(United Nations. Common services)	478 510
	Documents reproduction, distribution and sales (staff and allowances)	149 871
	Total, Chapter V	628 381
CHAPTER VI.	<i>Technical programme by divisions</i>	
	Agriculture Division	458 576
	Distribution Division (including International Emergency Food Committee)	303 692
	Economics, Marketing and Statistics Division	616 976
	Fisheries Division	297 843
	Forestry and Forestry Products Division	374 429
	Information Division (including publications service, translation and library services)	593 195
	Nutrition Division	242 641
	Rural Welfare Division	68 821
	Total, Chapter VI	2 956 173
CHAPTER VII.	<i>Regional representatives</i>	330 000
CHAPTER VIII.	<i>Reserves and contingencies</i>	190 020
	TOTAL, FOOD AND AGRICULTURE ORGANIZATION	5 000 000

TABLE B (continued)

UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

PART I.	General policy	Dollars
	General conference	202 400
	Executive board	111 250
	Total, Part I	313 710
PART II.	General administration	
	Office of the Director-General	207 026
	Bureau of External Relations	281 816
	Finance and administrative services	
	Bureau of Administrative Management and Budget	165 695
	Bureau of the Comptroller	199 975
	Bureau of Personnel	239 768
	Bureau of Central Administrative Services	1 023 000
	Bureau of Conference Planning	60 185
	Total, Part II	2 177 525
PART III.	Programme operations (including conferences and meetings, \$270,800)	
	Reconstruction	500 476
	Communication and programme promotion	1,791 082
	Education	807 379
	Cultural interchange	412 547
	Human and social relations	348 656
	Natural sciences	674 055
	Total, Part III	4 534 795
PART IV.	Common service costs	
	Communications	150 500
	Rental, utilities and maintenance of building	250 800
	Supplies and materials	186 000
	Rental, operation and maintenance of equipment	29 200
	Staff welfare activities	21 000
	Permanent equipment	160 000
	Miscellaneous common costs	250 000
	Total, Part IV	1 047 500
	<i>Reserve</i>	400 000
	TOTAL, UNESCO	8 473 530

INTERNATIONAL CIVIL AVIATION ORGANIZATION

PART I.	Meetings	
	Assembly	22 000
	Council	
	Regional air navigation meetings	61 400
	Informal air navigation meetings	1 400
	Air Navigation Division meetings	3 500
	Air Transport Division meetings	6 800
	Legal Committee	2 500
	Special meetings	4 500
	Total, Part I	102 100
PART II.	The Secretariat	
	Office of the President	81 416
	Office of the Secretary-General	125 008
	Air Navigation Bureau	685 849
	Air Transport Bureau	191 615
	Legal Bureau	86 422
	Administrative Bureau	840 775
	Trainees	12 000
	Total, Part II	2 023 085
	<i>Less : Reserve for deferred recruitment</i>	63 000
		1 960 085
	Carried forward	2 062 185

TABLE B (continued)

	Dollars
Brought forward	2 002 185
PART III. <i>General services</i>	455 100
PART IV. <i>Equipment</i>	88 400
PART V. <i>New projects and unforeseen expenses</i>	50 000
PART VI. <i>Joint Support Emergency Fund</i>	—
PART VII. <i>Working Capital Fund</i>	25 000
TOTAL, INTERNATIONAL CIVIL AVIATION ORGANIZATION	<u>2 680 685</u>
WORLD HEALTH ORGANIZATION	
SECTION 1. <i>Organizational meetings</i>	
World Health Assembly	190 000
Executive Board and its committees	74 000
Total, Section 1	<u>264 000</u>
EXPERT ADVISORY COMMITTEES (see Section 7 below)	
SECTION 2. <i>Secretariat</i>	
Personal services	1 125 450
Personal allowances	406 108
Travel and Transportation Services	273 547
Space and Equipment Services	182 000
Other services	176 000
Supplies and materials	64 000
Fixed charges, claims and grants	6 000
Acquisition of capital assets (equipment, etc.)	118 000
Total, Section 2	<u>2 411 105</u>
SECTION 3. <i>Regional offices</i>	300 000
SECTION 4. <i>Epidemiological Intelligence Station, Singapore</i>	
Personal services and allowances	40 365
Supplies, services, and equipment	19 000
Total, Section 4	<u>59 365</u>
SECTION 5. <i>Advisory and demonstration services to Governments</i>	
Personal services	421 550
Personal allowances	133 010
Travel and transportation services	156 950
Space and equipment services	13 200
Other services	22 100
Supplies and materials	145 040
Fixed charges, claims and grants	1 000
Acquisition of capital assets (equipment, etc.)	10 500
Total, Section 5	<u>903 350</u>
SECTION 6. <i>Technical services</i>	
Publications	148 000
Special literature (malaria, tuberculosis, venereal disease).....	12 500
Grants	39 500
Fellowships	500 000
Medical literature and teaching equipment	150 000
Epidemiological telegraphic expenses	12 500
Total, Section 6	<u>862 500</u>
SECTION 7. <i>Technical meetings</i>	
Expert advisory committees on malaria, tuberculosis, maternal and child health, venereal disease, nutrition, etc.....	199 680
TOTAL, WORLD HEALTH ORGANIZATION	<u>5 000 000</u>

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