



General Assembly

Distr.: General
23 March 2011

Original: English

Sixty-fifth session

Agenda items 53 and 143

Comprehensive review of the whole question of peacekeeping operations in all their aspects

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Standardized funding model of the global field support strategy

Report of the Secretary-General

Corrigendum

1. Table 1

Replace table 1 with the table below.

Table 1

Indicative civilian personnel levels

Number of uniformed personnel	Total indicative civilian personnel	
	Scenario one: baseline	Scenario two: baseline adjusted for mission size and logistical challenge
5 000	936	1 696
10 000	1 266	2 697
15 000	1 596	3 699

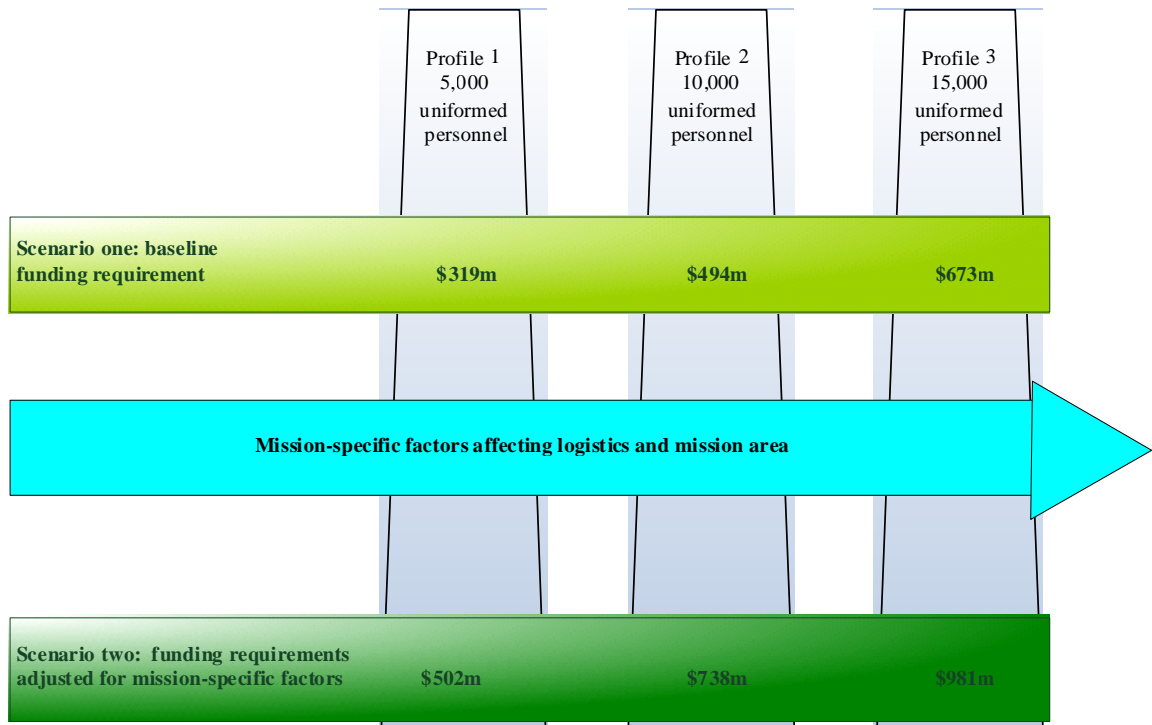
2. Paragraph 60

For the existing text and figure *substitute*

60. The proposed requirements generated by the funding model for a 12-month period ranges from \$318.8 million for baseline scenario missions with 5,000 uniformed personnel to \$980.6 million for adjusted scenario missions with 15,000 uniformed personnel. The model and funding requirements are set out in the figure below and in table 2.



Standardized funding model



3. Table 2

Replace table 2 with the table below.

Table 2
Proposed standard funding levels for a 12-month period

(Thousands of United States dollars)

	<i>Scenario one: baseline</i>			<i>Scenario two: baseline adjusted for mission size and logistical challenges</i>		
	<i>Profile 1</i>	<i>Profile 2</i>	<i>Profile 3</i>	<i>Profile 1</i>	<i>Profile 2</i>	<i>Profile 3</i>
Mandated level of uniformed personnel	5 000	10 000	15 000	5 000	10 000	15 000
Military and police personnel						
Military observers	2 673.5	5 578.3	7 968.7	2 673.5	5 578.3	7 968.7
Military contingents	82 062.7	154 673.9	234 406.4	105 797.1	198 922.3	301 595.4
United Nations police	7 535.0	15 379.8	21 882.7	7 535.0	15 379.8	21 882.7
Formed police units	6 304.5	22 066.4	34 574.9	7 751.0	27 128.7	42 530.2
Subtotal	98 575.7	197 698.4	298 832.7	123 756.6	247 009.1	373 977.0
Civilian personnel						
International staff	31 891.3	43 139.4	54 387.0	41 551.5	66 104.2	90 615.4
National staff	5 985.4	8 098.2	10 206.2	14 348.1	22 814.5	31 284.8
United Nations Volunteers	1 565.2	2 116.7	2 668.5	1 729.7	2 755.6	3 777.8
Subtotal	39 441.9	53 354.3	67 261.7	57 629.3	91 674.3	125 678.0
Operational costs						
Consultants	58.5	79.2	99.8	106.1	168.7	231.3
Official travel	832.2	1 017.3	1 205.3	1 055.6	1 498.9	1 941.0
Facilities and infrastructure	61 431.8	95 451.6	130 777.8	82 578.6	123 487.6	165 693.7
Ground transportation	33 111.0	49 218.6	64 373.6	40 494.4	60 262.8	78 978.8
Air transportation	45 322.2	45 322.2	45 322.2	142 001.5	142 001.5	142 001.5
Communications	22 977.6	25 770.0	30 633.3	30 055.4	33 779.1	39 598.4
Information technology	7 874.4	9 759.7	11 598.1	9 763.4	13 089.6	16 229.8
Medical	2 072.2	3 972.0	5 858.5	2 579.7	4 509.1	6 650.3
Special equipment	1 094.4	2 187.8	3 267.4	1 188.2	2 373.5	3 543.1

	<i>Scenario one: baseline</i>			<i>Scenario two: baseline adjusted for mission size and logistical challenges</i>		
	<i>Profile 1</i>	<i>Profile 2</i>	<i>Profile 3</i>	<i>Profile 1</i>	<i>Profile 2</i>	<i>Profile 3</i>
Other supplies, services and equipment	5 585.7	9 365.9	13 048.0	9 713.8	17 512.3	25 209.7
Quick-impact projects	400.0	700.0	900.0	700.0	900.0	900.0
Subtotal	180 760.0	242 844.3	307 084.0	320 236.7	399 583.1	480 977.6
Gross requirements	318 777.6	493 897.0	673 178.4	501 622.6	738 266.5	980 632.6
Staff assessment income	4 232.9	5 726.2	7 219.3	6 476.1	10 302.0	14 122.8
Net requirements	314 544.7	488 170.8	665 959.1	495 146.5	727 964.5	966 509.8
Total requirements	318 777.6	493 897.0	673 178.4	501 622.6	738 266.5	980 632.6

Note: Amounts will be prorated according to the duration of the commitment authority as well as the first budget.

4. Table 3

Replace table 3 with the table below.

Table 3
Assessment of standardized funding model's ability to propose reasonable requests

(Thousands of United States dollars)

<i>Mission</i>	<i>First 12 months of expenditure^a</i>	<i>Standardized funding model</i>		<i>Variance</i>	
		<i>Reference scenario</i>	<i>Total requirements</i>	<i>Total</i>	<i>Percentage</i>
UNOCI	322 620	Scenario one/5,000 uniformed personnel	318 778	(3 842)	-1.2
ONUB	302 942	Scenario one/5,000 uniformed personnel	318 778	15 836	5.2
MINUSTAH	364 850	Scenario one/5,000 uniformed personnel	318 778	(46 072)	-12.6
UNMIS	705 440	Scenario two/10,000 uniformed personnel	738 267	32 827	4.7
UNMIL	749 078	Scenario one/15,000 uniformed personnel	673 178	(75 900)	-10.1
UNAMID	925 298	Scenario two/15,000 uniformed personnel	980 633	55 335	6.0

^a Expenditure is derived from actual expenditures for the 12 months of an operation immediately following the authorization of its mandate adjusted proportionately for cancelled obligations across the relevant budget periods.