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**Review of the technical cooperation activities of UNCTAD and
their financing**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

Contents

	Page
Tables	
1. Evolution of UNCTAD technical cooperation expenditures, by source of funds, 2004–2009	3
2. Distribution of expenditures by interregional, regional and country activities, 2009.....	4
3. Expenditures by cluster and by region, 2009.....	5
4. Technical cooperation related to least developed countries, 2006–2009 ..	6
5. Associate experts' expenditures, 2009	6
6. MDTF allocations to UNCTAD to support joint programmes carried out within the United Nations CEB Inter-Agency Cluster.....	6
7. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2009.....	7
8. Projects by country and region, and interregional projects, 2009	8
9. UNCTAD trust fund contributions, 2006–2009.....	19
10. New and closed projects, by country/region and interregional, in 2009 ..	22
Chart	
1. Trends in mobilization of UNCTAD technical cooperation, by source of funds, 1972–2009	3

Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2009. Early in 2010, budget figures were adjusted to reflect exact income. The negative amounts in the 2009 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2006–2009 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

For abbreviations, please see TD/B/WP/222/Add.1.

Table 1. Evolution of UNCTAD technical cooperation expenditures, by source of funds, 2004–2009
(actual project expenditures, in thousands of dollars)

Year	UNDP ^a		Trust funds ^b		United Nations regular programme of technical cooperation and development account ^c		Total amount
	Amount	%	Amount	%	Amount	%	
2004	2 565	8.5	26 289	85.2	1 739	6.3	30 594
2005	1 943	6.4	26 816	88.0	1 726	5.6	30 485
2006	1 365	3.9	32 196	91.4	1 662	4.7	35 223
2007	1 217	3.9	27 752	88.1	2 532	8.0	31 501
2008	1 580	4.1	34 890	91.3	1 812	4.7	38 283
2009	1 389	3.6	35 041	90.3	2 360	6.1	38 789

a UNDP-financed projects.

b Voluntary contributions by member States, multilateral organizations, institutions and the private sector.

c Sections 22 and 34 of the United Nations regular programme budget.

Chart 1. Trends in mobilization of UNCTAD technical cooperation, by source of funds, 1972–2009
(as a percentage of total project expenditures)

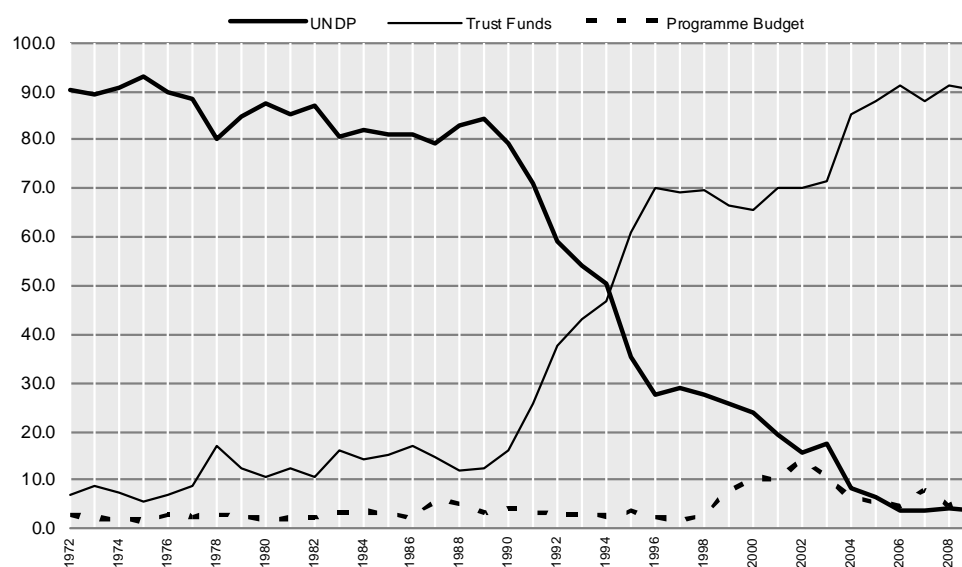


Table 2. Distribution of expenditures by interregional, regional and country activities, 2009
(in thousands of dollars and percentages)

	2009									
	UNDP ^a		Trust funds ^b		United Nations regular programme of technical cooperation and development account ^c		Total		Percentage of total in 2008	
	Amount	%	Amount	%	Amount	%	Amount	%		
Africa										
Country	537	1.4	4 325	11.2	-	-	4 862	12.5	10.6	
Regional	-	-	2 245	5.8	242	0.6	2 487	6.4	5.1	
Subtotal	537	1.4	6 571	16.9	242	0.6	7 349	18.9	15.7	
Asia and Pacific										
Country	696	1.8	6 664	17.2	-	-	7 360	19.0	21.4	
Regional	-	-	587	1.5	12	0.0	587	1.5	1.6	
Subtotal	696	1.8	7 251	18.7	12	0.0	7 959	20.5	22.9	
Latin America and the Caribbean										
Country	37	0.1	3 356	8.7	-	-	3 393	8.7	7.9	
Regional	-	-	1 801	4.6	56	0.1	1 857	4.8	3.8	
Subtotal	37	0.1	5 157	13.3	56	0.1	5 250	13.5	11.7	
Europe										
Country	63	0.2	664	1.7	-	-	728	1.9	2.8	
Regional	-	-	-	-	-	-	-	-	-	
Subtotal	63	0.2	664	1.7	-	-	728	1.9	2.8	
Interregional										
Interregional	56	0.1	15 398	39.7	2 050	5.3	17 504	45.1	47.0	
Subtotal										
Country	1 333	3.4	15 009	38.7	-	-	16 342	42.1	42.7	
Regional	-	-	4 633	11.9	310	0.8	4 943	12.7	10.4	
Interregional	56	0.1	15 398	39.7	2 050	5.3	17 504	45.1	47.0	
Total	1 389	3.6	35 041	90.3	2 360	6.1	38 789	100.0	100.0	

^a UNDP-financed projects.

^b Voluntary contributions by member States and multilateral organizations.

^c Sections 22 and 34 of the United Nations regular budget.

Table 3. Expenditures by cluster and by region, 2009
(in thousands of dollars)

Cluster	Africa	Asia and Pacific	Latin America and Caribbean	Europe	Inter-regional	Total	Percentage of total 2009
Cluster 1							
Capacity-building on trade negotiations and commercial diplomacy	26	1 453	8	28	1 842	3 357	9
Cluster 2							
Trade analysis capacities and information systems ..	-	-	-	-	232	232	1
Cluster 3							
Commodity sector development and poverty reduction	28	-	-	-	1 300	1 328	3
Cluster 4							
Competition policy and consumer protection.....	31	-	704	-	140	875	2
Cluster 5							
Trade, environment and development.....	248	12	5	-	636	901	2
Cluster 6							
FDI trends and issues	-	98	-	-	318	416	1
Cluster 7							
Investment policies.....	170	-5	-	36	2 254	2 454	6
Cluster 8							
Investment facilitation.....	405	-	180	124	991	1 701	4
Cluster 9							
Enterprise development	82	-	-	-	766	848	2
Cluster 10							
Globalization and development strategies	-	-6	-	-	432	426	1
Cluster 11							
Strengthening the debt management capacity of developing countries	474	446	801	29	3 274	5 025	13
Cluster 12							
Transport and trade facilitation	4 967	5 682	3 202	511	314	14 675	38
Cluster 13							
ICT policies and applications for development.....	76	-	-	-	336	411	1
Cluster 14							
Cross-divisional training and capacity-building.....	670	251	293	-	1 317	2 530	7
Cluster 15							
Science, technology and innovation.....	7	-	56	-	202	265	1
Cluster 16							
Productive capacities in LLDCs, SIDS and structurally weak, vulnerable and small economies (SWVSEs).....	76	10	1	-	623	710	2
Cluster 17							
Strengthening support for trade mainstreaming into national development plans and/or PRSPs in LDCs in the context of the EIF	89	19	-	-	204	313	1
Cluster 18							
Executive direction and management and support services	-	-	-	-	2 231	2 231	6
Total	7 349	7 959	5 250	728	17 504	38 789	100

Table 4. Technical cooperation related to least developed countries (LDCs), 2006–2009
(in thousands of dollars and percentages)

	2006	2007	2008	2009
(1) Country projects in LDCs	4 671	4 531	6 614	6 502
(2) Estimate of intercountry project expenditures directed towards LDCs ^a	8 087	8 541	9 085	9 638
(3) Total expenditures related to LDCs	12 758	13 072	15 699	16 140
(4) Total UNCTAD technical cooperation expenditures	35 223	31 501	38 283	38 789
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (percentage).....	36	41	41	42

^a Secretariat estimate, calculated as follows: actual expenditures on intercountry projects concerning exclusively LDCs; plus, for all other intercountry projects, 30 per cent of interregional project expenditures; 60 per cent of regional project expenditures in Africa; 20 per cent of regional project expenditures in Asia and the Pacific, and 5 per cent of regional project expenditures in Latin America and the Caribbean.

Table 5. Associate experts' expenditures, 2009
(in dollars)

Project number	Short title	Division	Source of funds	Expenditures in 2009
INT/05/X26	Macroeconomic and development policies	GDS	Italy	102 723
INT/07/X51	DMFAS	GDS	Italy	111 075
INT/07/X59	Commodity-based development	DITC	France	106 103
INT/08/X42	Competition and consumer policies.....	DITC	Germany	114 383
INT/08/X49	ASYCUDA.....	DTL	Italy	103 502
INT/08/X68	Policy and capacity-building.....	DIAE	Germany	115 814
INT/0T/9AK	One United Nations reform and United Nations system-wide coherence process	TCS	Spain	50 132
Total				703 732

Table 6. Multi-Donor Trust Fund allocations to UNCTAD to support joint programmes carried out within the United Nations CEB Inter-Agency Cluster
(in dollars)

MDTFs	Comments	Amount received in 2009
One United Nations pilot funds:		
Cape Verde Transition Fund	First instalment received	211 365
Mozambique One United Nations Fund.....	First instalment received	60 000
Rwanda One United Nations Fund	First (2008) and second instalments received	277 000
Other Delivering as One initiatives:		
United Nations Bhutan Country Fund.....	First instalment will be in 2010	
MDG achievement fund:		
Panama.....	First instalment received	291 500
Viet Nam (MDTF MDG-F).....	First instalment received	200 090
Expanded Delivering as One Funding Window:		
Comoros.....	Pending	
Lesotho	Pending	

Table 7. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2009
(in dollars)

Project number	Title	Duration	Cluster	Source of funds	Total income 2006–2009	Allotment 2009	Expenditures in 2009
ROA-2166 (L4)	Meeting Millennium Development Goals through policies and actions.....	2004–	1	Development Account	416 217	-	9 491
ROA-2106 (N4)	Investment promotion through public–private partnerships.....	2004–	7	Development Account	391 689	-	6 643
ROA-1562 (L5)	Capacity-building for information and communication technology measurement and policy	2005–	13	Development Account	483 945	-	118 729
ROA-2106 (M5)	Capacity-building for policymaking on the promotion and application of science and technology to meet the Millennium Development Goals	2005–	15	Development Account	232 675	-	73 806
ROA-2184 (N5)	Developing local capacities for the identification of growth opportunities through resource mobilization	2005–	16	Development Account	475 661	-	76 164
ROA-2180 (O5)	Strengthening national capacities for home-grown economic policies through a network of the UNCTAD Virtual Institute	2005–	14	Development Account	561 626	-	142 875
ROA-1245B (AE)	Building capacities in the Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments.....	2009–	5	Development Account	12 000	621 000	12 000
ROA-1356A (AC)	Strengthening science, technology and innovation policies for development in Latin America	2009–	15	Development Account	56 218	480 000	56 218
ROA-2180 (L6)	Strengthening SMEs' competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion.....	2008–	8	Development Account	221 603	489 000	165 676
ROA-2160 (M6)	Support to decision-making and policy formulation on foreign direct investment in the context of the MDGs and the Monterrey Consensus.....	2008–	6	Development Account	161 752	402 000	51 294
ROA-2159 (N6)	Promoting subregional growth-oriented economic and trade policies towards achieving the MDGs in Arab countries of West Asia and North Africa.....	2008–	1	Development Account	273 517	531 000	273 517
ROA-2166 (O6)	Enhancing the effective participation of developing countries in dynamic and new sectors of international trade.....	2008–	2	Development Account	145 931	530 000	86 878
ROA-2106 (P6)	Building productive capacities in developing countries to enhance their participation in global supply chains.....	2008–	8	Development Account	352 328	450 000	269 308
Section 22	UN regular programme of technical cooperation	ongoing	18	UN regular programme	3 734 453	1 910 700	1 017 261
Total					7 519 615	5 413 700	2 359 859

Table 8. Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
Africa (62 national and 13 regional projects)						
Angola						
1. STIP	ANG/06/001	15	UNDP	75 903	17 502	7 398
2. TrainForTrade.....	ANG/0T/7AP	14	EC	2 015 743	631 000	533 485
3. Instalación del SIGADE 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados.....	ANG/0T/9AJ	11	Angola	179 308	41 000	45 412
Benin						
4. TrainForTrade, PADEX Project, Component II	BEN/0T/8BR	14	ITC	77 991	71 500	54 554
Burundi						
5. Renforcement des capacités de gestion de la dette	BDI/0T/0AN	11	Burundi	106 968	5 007	5 128
6. Migration to ASYCUDA++	BDI/0T/2CH	12	Burundi	486 115	-	-
Cameroon						
7. Soutien à l'administration des Douanes	CMR/0T/6AB	12	Cameroon	562 597	143 984	160 059
Cape Verde						
8. Delivering as One, Cape Verde.....	CVI/0T/9AL	18	UNDP	215 796	23 044	17 144
Central African Republic						
9. Migration au système SYDONIA++	CAF/0T/3AX	12	Central African Republic	24 861	37 800	29 813
10. Renforcement des capacités de gestion de la dette à la Direction de la Dette	CAF/0T/7AJ	11	African Development Bank	224 322	97 342	105 754
Chad						
11. Integration informatique de la Direction de la Dette	CHD/0T/6BE	11	Chad	107 721	11 280	9 801
12. Appui au PAMFIP, Renforcement des capacités de la Douane.....	CHD/08/001	12	UNDP	105 603	272 727	116 163
Comoros						
13. Programme de renforcement des services du commerce et de l'investissement.....	COI/0T/9AR	17	UNDP	25 813	92 450	27 878
Congo						
14. Installation du système SYDONIA++	PRC/0T/2BW	12	Congo	15 710	-	-1 436
Côte d'Ivoire						
15. Implémentation de ASYCUDAWorld.....	IVC/0T/4BV	12	Côte d'Ivoire	1 400 625	349 985	402 925
Democratic Republic of the Congo						
16. Renforcement des capacités de gestion de la dette à l'office de gestion de la dette publique	ZAI/0T/4CB	11	Democratic Republic of the Congo	149 198	2 000	-2 420
Djibouti						
17. Renforcement des capacités de gestion de la dette à la Direction du financement extérieur.....	DJI/0T/8BB	11	Djibouti	62 327	57 735	35 908
Egypt						
18. Strengthening debt management and IT support	EGY/0T/7AO	11	United States	114 291	146	-164
19. Strengthening public debt management.....	EGY/0T/7BQ	11	Egypt	195 893	133 000	50 591
20. National ICT policy review for Egypt	EGY/09/001	13	UNDP	68 689	163 755	75 558
Ethiopia						
21. Capacity-building in debt and financial management.....	ETH/0T/4AN	11	Ethiopia	3 562	19 726	11 435

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
22. Installation of DMFAS 5.3 – Capacity-building in debt and financial management ^a	ETH/0T/4BE	11	Netherlands	264 310	8 270	9 227
23. Strengthening investment promotion and facilitation ^a	ETH/0T/5AH	7	Netherlands	191 869	-	-3 175
Gabon						
24. Support to Gabonese customs for the extension of ASYCUDA ..	GAB/0T/4AX	12	Gabon	11 291	10 500	2 826
Gambia						
25. Migration to ASYCUDA++	GAM/0T/8BH	12	Gambia	185 706	99 550	112 439
Ghana						
26. Ghana Investment Policy Review	GHA/0T/7BW	7	Germany	198 072	71 900	80 443
Guinea						
27. Migration au système SYDONIA++.....	GUI/0T/4AR	12	Guinea	263 623	32 774	36 764
28. Renforcement des capacités de la Guinée en matière de commerce international à travers la formation	GUI/0T/8AF	14	France	385 317	129 000	82 305
Liberia						
29. ASYCUDAWorld project in Liberia	LIR/0T/8CD	12	Liberia	607 908	225 140	255 688
Libyan Arab Jamahiriya						
30. Implementation of ASYCUDAWorld in the Libyan Customs Directorate	LIB/0T/8AP	12	Libyan Arab Jamahiriya	2 013 553	271 560	206 996
Madagascar						
31. Appui au développement du commerce extérieur ^a	MAG/9X/8AQ	16	France	620	77	87
32. Migration to ASYCUDA++	MAG/0T/2BY	12	Madagascar	41 146	-	-18 843
Malawi						
33. ASYCUDA	MLW/9X/8AU	12	United Kingdom	54 478	54 691	22 115
Mali						
34. Migration à SYDONIA++	MLI/0T/2AT	12	Mali	10 555	7 200	8 958
35. Elaboration de la politique commerciale du Mali	MLI/0T/8AW	17	Mali	71 520	31 587	25 505
Mauritania						
36. Migration des douanes mauritaniennes à la version++ du SYDONIA	MAU/0T/5BD	12	Mauritania	560 059	166 505	180 738
Morocco						
37. Computerization of customs procedures and data.....	MOR/0T/7AI	9	Morocco	175 664	35 198	9 774
Mozambique						
38. Support to the Mozambique horticultural sector ^a	MOZ/0T/7AB	3	UK/Commark	414 929	210 770	5 454
39. Delivering as One, Mozambique.....	MOZ/0T/9AZ	18	UNDP	60 000	56 074	62 204
Namibia						
40. Migration to ASYCUDA++	NAM/0T/2AI	12	Namibia	578 230	247 500	276 018
Nigeria						
41. Implementation of ASYCUDA++ in the Nigerian customs service ...	NIR/0T/5AB	12	Nigeria	150 733	17 800	25 536
42. Blue Book on Best Practices in Investment Promotion and Facilitation: Nigeria.....	NIR/0T/8BX	7	JBIC	112 376	76 860	82 259
Rwanda						
43. Migration to ASYCUDA++	RWA/0T/2BX	12	UK/DFID	52 254	59 511	62 265
44. Integrated support project to MINECOFIN–DMFAS update and training.....	RWA/0T/6BO	11	UNDP	145 391	23 908	15 420

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
45. Delivering as One, Rwanda	RWA/0T/8BN	18	UNDP	340 307	235 771	197 018
Sao Tome and Principe						
46. Implementation of ASYCUDA	STP/0T/9AB	12	United States	676 625	333 370	230 607
Sierra Leone						
47. Integrated Framework trade policy project: Improved trade policy capacity in Sierra Leone	SIL/08/001	17	UNDP	33 404	251 000	36 076
48. Implementation of ASYCUDA++ in Sierra Leone.....	SIL/0T/8AA	12	United Kingdom	809 182	370 040	410 012
Sudan						
49. Capacity-building in debt and financial management	SUD/0T/4BG	11	Norway	41 013	116 329	93 882
Togo						
50. Migration to ASYCUDA++	TOG/0T/2AN	12	Togo	154 114	313	543
51. Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la Dette Publique	TOG/0T/8AN	11	African Development Bank	172 042	115 833	88 232
Tunisia						
52. Cooperation pour la modernisation et l'automatisation des procédures douanières.....	TUN/0T/7AT	12	Tunisia	200 169	140 915	160 373
Uganda						
53. Migration to ASYCUDA++ customs modernization programme	UGA/0T/1AP	12	Uganda	8 844	42 561	38 606
54. BIOTRADE Initiative	UGA/0T/4BT	5	Norway	11 455	46 000	51 299
55. Uganda business linkages promotion programme	UGA/07/001	8	UNDP	27 455	-	-2 666
United Republic of Tanzania						
60. Migration to ASYCUDA ++	URT/0T/2CY	12	United Republic of Tanzania	246 249	43 901	49 608
Zambia						
61. Business linkages	ZAM/0T/7BH	8	Norway	68 392	8 136	8 395
Zimbabwe						
62. Implementation of ASYCUDAWorld in Zimbabwe	ZIM/0T/7AC	12	Zimbabwe	929 638	266 200	273 928
Subtotal country projects				16 001 413	5 977 727	4 861 898
Regional Africa						
1. Improving oil and gas trade and finance in Africa	RAF/9X/9DE	3	Multi-donor	147 355	20 268	22 390
2. Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS	RAF/0T/2AG	12	ECOWAS	33 501	7 655	9 087
3. Joint integrated technical assistance programme, phase II	RAF/0T/3AI	1	WTO/ITC/UNCTAD	948 946	25 815	26 012
4. Supporting the establishment of pharmaceutical production capacities in the least developed countries	RAF/0T/5BL	7	Germany	256 846	10 692	10 109
5. Implementation of ASYCUDA in five selected COMESA countries	RAF/0T/6AJ	12	EC	3 948 525	618 838	558 119
6. Establishment of the SEATAC (ASYCUDA).....	RAF/0T/6BC	12	Norway	1 479 509	273 497	302 073
7. ASYCUDA regional support centre for Africa (Ouagadougou)....	RAF/0T/7AW	12	Multi-donor	70 989	9 380	11 357
8. Strengthening SME' s development and access to financing and insurance in Morocco and Tunisia	RAF/0T/8AJ	9	Spain	772 950	63 519	71 775
9. Strengthening ASYCUDA implementation in southern and eastern Africa.....	RAF/0T/8AL	12	Botswana	116 049	64 060	64 029

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
10. Interconnexion des douanes d'Afrique centrale	RAF/0T/8AT	12	EC	1 746 729	996 454	973 757
11. Promoting production and trading opportunities for organic agricultural products: A tool for poverty reduction and environmental protection in East Africa	RAF/0T/8BE	5	Austria	347 425	229 729	196 735
12. Strengthening SMEs competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion	ROA-2180(L6)	8	Development Account	221 603	489 000	165 676
13. Developing local capacities for the identification of growth opportunities through resource mobilization	ROA-2184(N5)	16	Development Account	475 661	-	76 164
Subtotal regional Africa				10 566 088	2 808 907	2 487 282
Total Africa				26 567 501	8 786 634	7 349 180
Asia and the Pacific (30 national and 6 regional projects)						
1. Afghanistan						
Emergency customs modernization and trade facilitation project in Afghanistan	AFG/0T/4CE	12	Multi-donor	3 167 985	1 107 264	1 111 071
Bangladesh						
2. Capacity-building for management of foreign aid	BGD/04/017	11	UNDP	769 413	290 172	215 538
3. Manifest implementation in Chittagong	BGD/0T/7AN	12	Asian Development Bank	383 672	241 792	1 807
Cambodia						
4. Computerization of customs procedures and data	CMB/0T/6AG	12	World Bank	2 309 043	413 999	466 883
India						
5. Strategies and preparedness for trade and globalization in India	IND/0T/2CC	1	UK/DFID	6 348 957	1 303 461	1 452 719
Indonesia						
6. Implementation of DMFAS 5.3	INS/0T/3BI	11	Indonesia	10 047	52 660	12 873
7. Enhancing external debt recording and management in Indonesia	INS/0T/7AG		Australia	81 458	55 962	61 307
Iran (Islamic Republic of)						
8. Implementation of e-customs ASYCUDAWorld	IRA/05/755	12	UNDP	360 752	276 000	259 323
9. Upgrade and installation of version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran	IRA/0T/8BW	11	Islamic Republic of Iran	58 108	7 643	8 745
Jordan						
10. Implementation of ASYCUDAWorld	JOR/0T/6AE	12	Jordan	1 379 513	319 872	342 328
11. Implementation of ASYCUDAWorld	JOR/0T/7AQ	12	United States	1 223 016	305 329	354 605
Lebanon						
12. Implementation of ASYCUDAWorld	LEB/0T/5BK	12	Lebanon	1 128 257	287 295	311 214
Lao People's Democratic Republic						
13. Integrated Framework trade policy project: Capacity-building for MOIC's Department of Import and Export	LAO/09/001	17	UNDP	17 961	22 000	19 398
Maldives						
14. Support to Maldives customs service to upgrade ASYCUDA	MDV/08/001	12	UNDP	128 676	143 152	138 571

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
New Caledonia						
15. Implementation of ASYCUDA++ in the customs administration .NCA/0T/3AU		12	New Caledonia	6 113	38 485	18 963
Nepal						
16. Consolidation of customs automation.....NEP/0T/6BR		12	Asian Development Bank	667 052	360 447	368 688
Oman						
17. Oman–UNCTAD triangular initiative on South–South cooperation	OMA/0T/9AF	6	Oman	184 845	161 500	97 616
Palestinian People						
18. Institutional support and capacity-building for investment retention	PAL/0T/3BZ	7	Norway	9 427	-	-5 027
19. Technical assistance for the establishment of the Palestinian Shippers Council ^a	PAL/0T/5AS	10	EC	244 930	-	-6 492
20. Implementation of ASYCUDAWorld	PAL/0T/7AV	12	EC	3 433 618	1 139 841	1 032 043
Papua New Guinea						
21. Installation of the Automated System for Customs Data	PNG/0T/4AP	12	Papua New Guinea	242 841	19 000	20 735
Philippines						
22. ASYCUDA	PHI/9X/43G	12	Philippines	4 038	16 597	15 565
23. Implementation of UNCTAD's DMFAS system within the Bangko Sentral ng Pilipinas.....	PHI/0T/8AB	12	Philippines	167 763	95 266	97 586
24. Enhancement of ASYCUDA risk management	PHI/0T/8AH	12	EC	567 420	81 566	86 244
Sri Lanka						
25. ASYCUDAWorld in Sri Lanka.....	SRL/0T/7BL	12	Sri Lanka	440 235	258 031	234 963
Syrian Arab Republic						
26. ASYCUDA implementation in Syria	SYR/0T/4BP	12	Syrian Arab Republic	1 768 600	514 983	528 811
Timor-Leste						
27. Support for Automation of Customs Processes in Timor-Leste	TIM/06/001	12	UNDP	398 883	62 140	68 283
Vanuatu						
28. Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu ^a	VAN/9X/9DK	16	France	1 563	490	554
Yemen						
29. Implementation of ASYCUDA Phase II	YEM/03/009	12	UNDP	112 432	-	-4 986
30. Strengthening debt reporting and institutional integration in debt management.....	YEM/0T/7BO	11	Yemen	130 428	82 318	50 414
Subtotal country projects				25 747 046	7 657 265	7 360 339
Regional Asia and the Pacific						
1. Support to the Forum Secretariat	RAS/0T/0AC	16	Ireland	3 112	9 116	9 219
2. ASYCUDA implementation and support in the Asia-Pacific region	RAS/0X/0DX	12	Multi-donor	275 834	55 698	61 429
3. International multimodal transport operations in the ECO region: Trade facilitation component	RAS/0T/1BR	12	IDB-ECO	1 792	261	295
4. ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	12	Multi-donor	1 048 621	263 200	264 852

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
5. Capacity-building in the field of training for international trade (TrainForTrade)	RAS/0T/2CK	14	France	1 114 120	263 000	250 947
6. Building capacities in the Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments.....	ROA-124-5B (AE)	5	Development Account	12 000	621 000	12 000
Subtotal regional projects				2 455 480	1 212 275	598 741
Total Asia and the Pacific				28 202 526	8 869 540	7 959 081
Latin America and the Caribbean (23 national and 8 regional projects)						
Argentina						
1. Strengthen public debt management capacity in Argentina	ARG/0T/8BL	11	Argentina	288 947	247 465	112 303
2. Fortalecimiento de la capacidad de gestión de la deuda pública de la Provincia de Buenos Aires.....	ARG/0T/8BU	11	Argentina	75 734	8 876	10 029
Brazil						
3. Promotion of inter-firm cooperation in north-east Brazil	BRA/0T/4CG	8	GTZ	79 063	218 000	144 968
Belize						
4. ASYCUDA	BZE/0T/7BU	12	Belize	2 303 865	702 411	718 244
Costa Rica						
5. Fortalecimiento de las capacidades para la gestión de la deuda en Costa Rica.....	COS/0T/7AL	11	Costa Rica	153 282	54 954	58 979
Dominica						
6. ASYCUDA	DMI/0T/7BY	12	Dominica	544 568	197 825	221 090
Dominican Republic						
7. Implantación del SIGADE en la Secretaría de Estado de Finanzas	DOM/0T/2BJ	11	Dominican Republic	4 999	31 288	33 697
8. Extension of the COMPAL programme	DOM/0T/8AU	4	Spain	105 199	52 750	59 760
El Salvador						
9. Investment Policy Review of El Salvador.....	ELS/0T/9AI	8	El Salvador	48 931	42 990	35 454
Haiti						
10. Entrée d'Haiti dans le Caricom	HAI/9X/9BV	16	France	3 662	953	1 077
11. Mise en place de SYDONIAWORLD à l'administration générale des douanes.....	HAI/0T/5AM	12	Haiti	2 374 174	733 784	776 356
12. Contrat entre l'UCP et la CNUCED concernant l'exécution de services de consultant financé par l'Association Internationale de Développement.....	HAI/0T/8AX	11	World Bank	356 468	275 751	231 925
Honduras						
13. Fortalecimiento de las capacidades para la gestión de la deuda.....	HON/0T/4AH	11	Honduras	159 800	128 930	87 042
Nicaragua						
14. Strengthening of capacities for debt management	NIC/0T/4BW	11	Multi-donor	322 301	23 946	10 027
Panama						
15. Programa de fortalecimiento y modernización de la gestión económica y fiscal.....	PAN/09/001	11	UNDP	64 807	75 550	71 287
16. Fortalecimiento de las capacidades para la gestión de la deuda en Panamá.....	PAN/0T/9AA	11	Panama	222 701	194 200	117 206
Puerto Rico						
17. Modernización del sistema de control de carga y mercancías con el ASYCUDAWorld	PUE/0T/7AX	12	United States	937 576	402 465	439 710

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
Saint Vincent and the Grenadines						
18. ASYCUDA migration in Saint Vincent and the Grenadines	STV/0T/6AQ	12	Saint Vincent and the Grenadines	331 734	90 961	103 178
Trinidad and Tobago						
19. Implementation of DMFAS 5.0 in Trinidad and Tobago	TRI/9X/8BD	11	Trinidad and Tobago	1 047	6 487	6 609
20. Simplification of customs procedures and data using ASYCUDA++	TRI/0T/1BW	12	Trinidad and Tobago	448 041	116 457	126 104
21. Installation of DMFAS 5.2	TRI/0T/2AB	11	Trinidad and Tobago	827	4 352	4 543
Venezuela (Bolivarian Republic of)						
22. Apoyo a la modernización del sistema aduanero	VEN/01/013	12	UNDP	1 717 422	-	-34 321
23. Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC	11	Venezuela (Bolivarian Republic of)	609 133	246 444	57 352
Subtotal country projects				11 154 280	3 856 838	3 392 620
Regional Latin America						
1. ASYCUDA regional support for the Americas	RLA/0T/3AD	12	National Governments	1 895 226	640 115	707 546
2. Strengthening institutional and capacity building in the area of competition and consumer law and policy in Latin American countries	RLA/0T/3BF	4	Switzerland	1 777 373	719 705	644 335
3. Implementing the Biotrade Initiative, phase II	RLA/04/339	5	UNFIP	565 520	305 986	4 819
4. Support to the negotiations on services at multilateral, regional and bilateral levels for Latin American countries	RLA/0T/6BF	1	Spain	215 232	59 026	8 074
5. Appui aux activités de formation UNCTAD-ALADI.....	RLA/0T/6BJ	14	Spain	853 581	280 000	292 632
6. Implementation of ASYCUDAWorld in the customs administrations of Anguilla, Montserrat and the Turks and Caicos Islands	RLA/0T/8BO	12	EC	755 385	657 144	143 606
8. Strengthening science, technology and innovation policies for development in Latin America	ROA-1356A (AC)	15	Development Account	56 218	480 000	56 218
Subtotal regional Latin American				6 240 610	3 189 476	1 907 361
Total Latin American and the Caribbean				17 394 890	7 046 314	5 299 981
Europe (13 national projects)						
Albania						
1. Implementation of DMFAS version 5.3	ALB/0T/6AN	11	Albania	54 258	7 324	8 186
2. Implementation of ASYCUDAWorld in the customs department	ALB/0T/7BF	12	Albania	977 207	345 843	360 311
Belarus						
3. Investment Policy Review of Belarus	BYE/08/001	7	UNDP	111 894	34 775	35 606
4. Accession to the World Trade Organization through strengthening national institutional capacity and expertise	BYE/09/001	1	UNDP	25 119	67 271	27 631
Georgia						
5. Implementation of DMFAS version 5.3	GEO/0T/5BR	11	Georgia	84 427	19 680	18 359

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
6. Implementation of ASYCUDAWorld in the customs department.GEO/0T/7AA		12	Georgia	546 562	2 295	2 640
Gibraltar						
7. ASYCUDA feasibility study in Gibraltar	GIB/0T/7AM	12	UK/DFID	37 060	3 666	3 067
8. Implementation of ASYCUDAWorld	GIB/0T/9AM	12	Gibraltar	674 079	128 875	108 298
Lithuania						
9. Capacity-building in debt and financial management	LIT/9X/9D6	11	Lithuania	1 313	7 293	2 762
Republic of Moldova						
10. ASYCUDA technical assistance and support.....	MOL/0T/8AQ	12	Republic of Moldova	56 832	-	531
11. Implementation of valuation control in the Moldovan ASYCUDAWorld system	MOL/0T/9BA	12	Republic of Moldova	76 610	38 000	36 500
Romania						
12. EMPRETEC phase I pilot phase through an EMPRETEC national centre.....	ROM/0T/1CZ	8	Romania, Italy	411 681	135 151	123 713
Subtotal country project				3 057 041	790 173	727 603
Total Europe				3 057 041	790 173	727 603
Interregional (107 projects)						
1. Biofuels initiative – Trade, investment and capacity-building opportunities	GLO/05/379	5	UNFIP	343 416	115 151	48 439
2. Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities	GLO/0T/7BV	7	Germany	409 420	231 545	241 108
3. Support to Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	18	UNDP	139 675	96 794	109 056
4. Policies and strategies to foster inclusive globalization.....	GLO/09/001	18	UNDP	50 299	59 000	55 329
5. Training programme on RBPs (competition policies)	INT/8X/603	4	Multi-donor	899 175	133 287	144 330
6. TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J	2	Multi-donor	273 404	49 392	26 611
7. Training in the field of foreign trade	INT/9X/00L	14	France	751 387	256 000	215 126
8. Negotiations for a GSTP among developing countries	INT/9X/00M	1	Multi-donor	1 125 898	310 385	245 940
9. Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	12	Multi-donor	40 916	38 397	16 151
10. Collection and dissemination of iron ore statistics	INT/9X/42Z	3	Multi-donor	392 173	93 732	101 777
11. Strengthening the debt management capacity of developing countries	INT/9X/542	11	Switzerland	40 683	120 980	113 817
12. Trust fund for least developed countries: core project	INT/9X/77J	16	Multi-donor	3 250 861	1 894 990	623 242
13. Quick response window for ASIT	INT/9X/77S	7	Switzerland	59 448	44 248	33 254
14. Biotrade Initiative programme	INT/9X/77V	5	Multi-donor	107 505	5 000	2 521
15. Investment guides and capacity-building for least developed countries	INT/9X/8A2	7	Multi-donor	182 536	213 114	153 581
16. L'intelligence économique au service des plus démunis	INT/9X/9C2	3	France	397 639	127 300	142 733
17. Building capacity through training in the settlement of disputes in international trade, investment and intellectual property	INT/0T/0AG	1	Multi-donor	44 836	4 956	3 046

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
18. G-24 Technical Support Service, phase IV (IDRC)	INT/0T/0AL	10	Canada	235 855	37 617	16 831
19. Capacity-building on international investment agreements	INT/0T/0BG	7	Multi-donor	1 815 384	451 529	372 944
20. Support to UNCTAD's technical cooperation	INT/0T/0BU	18	Belgium	58 507	170 490	57 496
21. Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD expert group meetings	INT/0T/1AK	18	Finland, Iceland, Mauritius	193 622	193 550	143 222
22. Strengthening the debt management capacity of developing countries	INT/0T/2AO	11	Multi-donor	11 805 283	2 907 171	3 160 492
23. Special trust fund for activities of science and technology for development.....	INT/0T/2AU	15	Multi-donor	1 254	3 000	2 827
24. Training in LDCs and developing countries on trade policies formulation	INT/0T/2CT	1	Norway	576 957	313 909	325 171
25. Development and dissemination of selected data on FDI and the operations of transnational corporations	INT/0T/2CW	6	Multi-donor	182 642	65 320	73 737
26. Biotrade facilitation programme for biodiversity products and services	INT/0T/3AC	5	Switzerland, Netherlands	3 008 282	381 800	429 133
27. Investment policy reviews in French-speaking countries	INT/0T/3AW	7	Multi-donor	1 211 816	374 050	302 626
28. Consultative task force on environmental requirements and international trade	INT/0T/3BB	5	Netherlands	380 972	128 078	26 029
29. Integrating IPR policies in sustainable development strategies	INT/0T/3BH	7	UK/DFID	513 121	216 174	193 306
30. Trade facilitation in the context of the Doha Development Agenda: Support to trade facilitation platforms in developing countries	INT/0T/3BJ	12	Sweden	16 298	20 585	22 914
31. World Investment Report	INT/0T/3BR	6	Multi-donor	980 016	317 143	193 225
32. LDCs: pre- and post-diagnostic trade integration study (DTIS) capacity-building	INT/0T/3BY	17	Finland	350 784	256 357	46 575
33. Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme TrainForTrade)	INT/0T/4AB	14	Les ports des pays en développement	531 328	175 600	101 595
34. Preparation for UNCTAD XI high-level interactive round table on trade and gender.....	INT/0T/4AK	10	Canada	3 153	12 115	9 420
35. Integration of LDCs, landlocked and island countries in the global economy	INT/0T/4AY	17	Italy	797 806	138 281	157 314
36. Support to SADC regional integration and the multilateral trading system ^a	INT/0T/4BQ	1	EC	645 097	1 100	1 219
37. Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	18	Norway	552 240	303 728	163 348
38. Trust fund for supporting the adoption and appropriation of ICT by the tourism industry in developing countries, with a special focus on LDCs / E-tourism strategy for development	INT/0T/4CD	13	Multi-donor	113 388	95 000	105 090
39. Fostering entrepreneurship and SME development in developing countries and countries with economies in transition	INT/0T/4CL	8	UNDP	1 569	1 807	1 858
40. Partnership on sustainable economic development and mining.....	INT/0T/4CM	3	Multi-donor	110 516	4 800	1 498
41. Project for WTO accessions	INT/0T/4CN	1	Germany	1 010 685	514 944	269 050
42. Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation.....	INT/0T/4CO	12	Multi-donor	820 452	358 762	274 999

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
43. FDI in tourism – the development dimension	INT/0T/5AT	7	Canada/ IDRC	368 163	57 486	41 019
44. Project for WTO accessions	INT/0T/5AU	1	United Kingdom	1 497 415	158 247	141 856
45. Mobilizing corporate contributions to economic development.....	INT/0T/5BE	7	Multi-donor	66 276	7 371	4 446
46. SPS/A model for the development of a private–public safety control system for horticultural exports.....	INT/0T/5BQ	3	WTO	47 444	212 206	21 678
47. TrainForTrade – Portuaire de Valence.....	INT/0T/5BS	14	Spain	189 795	86 285	88 620
48. Capacity-building and transfer of knowledge to investment promotion agencies in developing countries	INT/0T/5BU	7	Sweden	1 071 219	510 274	250 119
49. Network of “centres of excellence” in new and emerging technologies in developing countries	INT/0T/6AD	15	Italy	1 046 924	99 000	72 061
50. E-commerce and law reform	INT/0T/6AL	13	Finland	418 815	93 217	63 402
51. Trust fund for the UNCTAD Virtual Institute on trade and development.....	INT/0T/6AP	14	Canada, Finland	1 139 472	325 324	259 232
52. TrainForTrade trust fund	INT/0T/6AR	14	Multi-donor	1 234 095	378 200	192 451
53. Investment Gateway System	INT/0T/6AT	9	Multi-donor	2 179 081	883 784	766 423
54. Strengthening participation of selected developing countries in dynamic and new sectors of world trade.....	INT/0T/6BI	2	Norway	172 501	20 000	20 724
55. Challenges and opportunities of implementing biodiversity- related MEAs	INT/0T/6BP	5	Switzerland	259 097	109 500	54 817
56. Investment Policy Review of Viet Nam: Follow-up assistance, Viet Nam and Zambia	INT/0T/6BS	7	Ireland	208 391	8 905	8 521
57. Building productive capacities for least developed countries	INT/0T/7AE	8	Sweden	318 848	29 146	27 334
58. Development implications of services trade liberalization	INT/0T/7AF	1	Canada	182 739	100 409	113 000
59. Pilot project on collection and quantification of non-tariff measures (NTMs) database.....	INT/0T/7BA	2	Switzerland	228 697	131 904	147 179
60. The biofuels Market: Current situation and alternative scenarios	INT/0T/7BC	5	Italy	101 222	40 700	45 907
61. All ACP Agricultural Commodity Programme	INT/0T/7BE	3	EC	2 229 087	1 183 027	1 033 236
62. Project for assistance to developing countries on services, development and trade negotiations	INT/0T/7BG	1	United Kingdom	807 889	334 110	375 803
63. UNCTAD/TrainForTrade Port Training Programme for English- speaking developing countries	INT/0T/7BR	14	Ireland	820 421	319 000	316 490
64. Best practices for building an environment conducive to investment and development	INT/0T/7BX	7	Germany	514 657	236 902	201 737
65. Civil society activities associated with UNCTAD XII	INT/0T/7BZ	18	Ireland	149 453	6 192	4 059
66. EMPRETEC networks to promote entrepreneurship and enterprise development	INT/0T/7CA	8	Spain	1 648 301	643 100	692 662
67. Special trust fund for activities related to the Commission on Science and Technology for Development with regard to WSIS follow-up	INT/0T/7CB	15	Switzerland	210 033	50 240	53 001
68. Assistance in formulating investment policies and building human and institutional capacities for sustainable development ..	INT/0T/8AC	7	Sweden	1 251 931	334 260	371 092
69. BioTrade Facilitation Programme, phase II	INT/0T/8AS	5	Switzerland	1 991 810	524 500	32 015
70. Policies and capacity-building: Best practices for building an environment conducive to investment and development	INT/0T/8AY	7	Australia	199 850	78 131	83 600

(For notes, see end of table.)

Table 8 (continued). Projects by country and region, and interregional projects, 2009
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2006–2009	Allotment 2009	Expenditures in 2009
71. The operational aspects of a joint programme “Strengthening the creative industries in five selected African, Caribbean and Pacific countries through employment and trade expansion”	INT/OT/8AZ	2	ILO	135 768	49 100	41 623
72. Assistance aux pays membres de l’OIF engagés dans le processus d’accession à l’OMC	INT/OT/8BD	1	France	179 737	92 462	84 219
73. Promoting responsible sovereign lending and borrowing	INT/OT/8CF	10	Norway	2 040 862	662 549	406 076
74. ICT policies for development	INT/OT/9AS	13	Finland	333 796	341 399	48 395
75. Global Commodity Forum.....	INT/OT/9AX	3	Common Fund for Commodities	316	35 398	5 085
76-101 Interregional projects with less than \$1,000 expenditure in 2009 .INT/OT/102-		All		1 103 649	19 995	-45 630
108. Associate experts (7 projects) ^b	INT/0/X	All	Multi-donor	1 417 844	799 157	703 732
Total interregional projects				60 069 824	20 151 160	15 403 830
Interregional regular budget						
1-9. Development Account (9 projects) ^c	ROA-	All	Development Account	3 019 680	1 913 000	1 032 541
UN regular programme of technical cooperation.....	UND12-340	18	UN regular programme	-	-	1 017 261
Total interregional regular budget.....				3 019 680	1 913 000	2 049 802
Total above				138 311 462	47 556 821	38 789 477

Note: Total income 2006–2009 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

a Project that was “operationally but not financially completed” or “completed” in 2009.

b For more details, see table 5.

c For more details, see table 7. Four projects are listed under certain regional areas.

Table 9. UNCTAD trust fund contributions, 2006–2009^a
(in dollars)

Donor	2006	2007	2008	2009	Total (2006–2009)
Albania	53 569	527 376	286 289	164 905	1 032 139
Algeria	68 330	56 375	-	-	124 705
Angola	-	5 000	-	177 350	182 350
Argentina	-	57 469	35 000	492 356	584 825
Armenia	26 000	-	-	-	26 000
Australia	11 878	47 440	146 674	93 524	299 515
Austria	170 486	80 344	469 965	-	720 795
Bangladesh	-	-	8 925	2 970	11 895
Barbados	-	-	-	9 975	9 975
Belize	-	-	1 509 865 ^b	754 932 ^b	2 264 797
Benin	8 062	24 967	25 000	24 696	82 725
Bolivia (Plurinational State of)	10 000	5 000	5 000	5 000	25 000
Botswana	-	-	96 050	-	96 050
Brazil	10 000	5 000	170 000	5 000	190 000
Burkina Faso	5 168	-	4 975	36 291	46 434
Burundi	109 950	4 975	-	4 985	119 910
Cambodia	1 000 000	600 000	537 509	111 983	2 249 492
Cameroon	546 003	-	69 950	-	615 953
Canada	315 953	385 233	90 297	111 195	902 678
Cape Verde	-	12 480	33 000	-	45 480
Central African Republic	-	221 088	-	-	221 088
Chile	5 000	5 000	5 000	10 000	25 000
China	60 000	70 000	70 000	100 000	300 000
Colombia	15 000	15 000	15 000	15 000	60 000
Congo	5 000	5 000	5 000	-	15 000
Costa Rica	-	-	155 000	10 000	165 000
Côte d'Ivoire	569 429	310 366	238 520	226 400	1 344 715
Cuba	-	29 989	14 964	14 704	59 657
Democratic Republic of the Congo	169 963	-	-	-	169 963
Djibouti	-	-	-	66 779	66 779
Dominica	-	-	322 183	214 788	536 971
Dominican Republic	4 980	51 958	5 000	5 000	66 938
Ecuador	125 700	10 000	10 000	5 000	150 700
Egypt	5 000	5 000	221 697	5 000	236 697
El Salvador	-	-	-	151 400	151 400
Ethiopia	5 000	4 955	-	20 640	30 595
Fiji	78 877	78 878	79 196	79 139	316 090
Finland	564 894	617 625	933 126	1 007 194	3 122 839
France	1 283 369	1 197 577	629 511	431 220	3 541 677
Gabon	4 975	-	-	-	4 975
Gambia	-	-	-	184 755	184 755
Georgia	71 408	528 685	8 934	109 565	718 592
Germany	861 678	579 358	577 901	1 240 233	3 259 170
Ghana	-	-	1 373 170 ^c	-	1 373 170
Greece	-	-	102 041	39 526	141 567
Guatemala	-	5 000	5 000	50 000	60 000
Guinea	232 475	24 940	13 470	-	270 885
Haiti	5 000	1 885 000	213 243	468 888	2 572 131

(For notes, see end of table.)

Table 9 (continued). UNCTAD trust fund contributions, 2006–2009^a
(in dollars)

Donor	2006	2007	2008	2009	Total (2006–2009)
Honduras	45 972	4 976	-	109 446	160 394
India	30 000	15 000	30 000	30 000	105 000
Indonesia	39 957	35 000	5 000	20 000	99 957
Iran (Islamic Republic of)	-	15 000	39 500	72 343	126 843
Iraq	-	-	-	10 000	10 000
Ireland	198 061	383 481	297 350	363 314	1 242 206
Italy	809 462	525 725	-	-	1 335 187
Japan	82 301	-	-	-	82 301
Jordan	1 005 000	5 000	5 000	300 000	1 315 000
Kazakhstan	-	-	-	20 000	20 000
Lebanon	705 000	-	5 000	5 000	715 000
Liberia	-	-	-	599 950 ^b	599 950
Libyan Arab Jamahiriya	-	-	-	1 989 866 ^b	1 989 866
Luxembourg	412 450	163 850	417 827	749 940	1 744 067
Madagascar	5 000	33 970	-	-	38 970
Malaysia	14 980	14 980	-	-	29 960
Maldives	5 500	5 500	5 500	24 990	41 490
Mali	-	-	69 992	-	69 992
Mauritania	-	520 070	-	-	520 070
Mexico	14 962	15 000	15 000	15 000	59 962
Mongolia	-	33 362	-	-	33 362
Morocco	15 000	184 500	-	-	199 500
Myanmar	2 944	-	-	-	2 944
Namibia	157 353	176 280	200 000	-	533 633
Netherlands	1 469 535	961 581	74 923	122 449	2 628 488
Nicaragua	8 447	5 000	147 600	78 800	239 847
Norway	3 676 406	5 879 717	2 711 712	3 150 857	15 418 691
Oman	-	-	18 000	182 500	200 500
Pakistan	4 930	-	-	500 000	504 930
Panama	5 000	5 000	5 000	284 500	299 500
Papua New Guinea	242 414	15 084	4 899	79 112	341 509
Paraguay	-	-	-	5 000	5 000
Peru	-	-	-	44 980	44 980
Philippines	95 575	43 518	172 435	87 000	398 528
Portugal	-	159 106	129 053	35 000	323 159
Republic of Korea	215 000	15 000	34 686	15 000	279 686
Republic of Moldova	222 020	30 500	61 480	81 125	395 125
Romania	220 000	165 000	143 000	-	528 000
Russian Federation	-	102 717	60 000	-	162 717
Rwanda	-	-	50 775	-	50 775
Saint Lucia	148 501	43 706	-	339 981	532 188
Saint Vincent and the Grenadines	114 849	124 839	75 190	-	314 878
Samoa	78 921	78 921	79 240	79 164	316 246
Saudi Arabia	-	30 950	-	-	30 950
Senegal	25 000	25 000	25 000	-	75 000
Singapore	15 000	-	30 000	15 000	60 000
Spain	380 830	3 489 416	459 793	664 602	4 994 640

(For notes, see end of table.)

Table 9 (continued). UNCTAD trust fund contributions, 2006–2009^a
(in dollars)

Donor	2006	2007	2008	2009	Total (2006–2009)
Sri Lanka	-	-	-	435 000	435 000
Sudan	4 999	4 912	4 966	4 970	19 848
Suriname	-	-	-	10 000	10 000
Sweden	1 387 816	1 652 031	2 389 899	1 633 669	7 063 415
Switzerland	1 822 471	1 464 648	2 903 195	99 900	6 290 214
Syrian Arab Republic	907 500	297 443	1 005 000 ^d	5 000	2 214 943
Thailand	15 000	15 000	15 000	15 000	60 000
Timor-Leste	56 274	-	56 274	56 274	168 822
Togo	13 273	161 649	24 275	4 975	204 172
Trinidad and Tobago	15 000	-	294 000	145 000	454 000
Tunisia	-	-	111 831	88 338	200 169
Turkey	-	-	6 140	46 458	52 598
Uganda	-	40 821	5 000	5 000	50 821
United Kingdom	2 746 530	1 693 185	3 102 547	3 247 397 ^e	10 789 659
United Republic of Tanzania	229 340	-	-	-	229 340
United States of America	68 093	1 993 038 ^e	223 670	668 094	2 952 895
Vanuatu	78 900	78 898	79 190	79 258	316 246
Venezuela (Bolivarian Republic of)	1 194 128	213 551	5 000	130 756	1 543 435
Viet Nam	-	9 885	5 000	5 000	19 885
Yemen	-	4 988	125 536	9 970	140 493
Zambia	36 950	30 975	10 000	9 975	87 900
Zimbabwe	15 000	504 935	13 585	399 925	933 445
UN system organizations					
ILO	13 880	-	131 743	-	145 623
ITC	478 442	-	75 000	102 220	655 662
UNDP	103 682	-	1 846 070	1 557 865	3 507 617
UNOPS	-	497 254	-	-	497 254
World Bank/IBRD	19 105	60 000	587 500	50 000	716 605
WHO	-	198	-	338 782	338 980
Other international donors					
European Commission	2 343 246	5 329 762	5 179 106	2 596 079	15 448 193
African Development Bank	-	104 448	172 003	265 678	542 129
Agence intergouvernementale de la Francophonie	36 800	-	372 842	-	409 642
Asia-Pacific Economic Cooperation Secretariat	-	11 527	-	-	11 527
Asia Development Bank	33 988	930 859	-	213 141	1 177 988
COMESA	83	-	-	-	83
Common Fund for Commodities	-	-	-	115 000	115 000
ECOWAS	-	29 967	-	-	29 967
International Council on Mining and Metals	44 695	30 271	29 382	-	104 348
Inter-American Development Bank	151 900	206 761	72 600	-	431 261
International Centre for Trade and Sustainable Development	-	41 998	246 759	213 702	502 459

(For notes, see end of table.)

Table 9 (concluded). UNCTAD trust fund contributions, 2006–2009^a
(in dollars)

Donor	2006	2007	2008	2009	Total (2006–2009)
International Tropical Timber Organization	45 000	-	-		45 000
Japan Bank for International Cooperation ...	74 640	-	110 582		185 222
WAIPA	14 678	-	-		14 678
Other contributions^f	330 109	678 054	780 728	780 999	2 569 890
Total	29 151 037	36 850 881	33 843 834	29 858 738	129 704 492

a Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

b Self-financing for ASYCUDA.

c Contribution to UNCTAD XII.

d Self-financing for ASYCUDA World Regional Centre for Arab States.

e United Kingdom, of which (Gibraltar) – ASYCUDA – \$668,740 (Government of Gibraltar). United States, of which (Puerto Rico) – ASYCUDA – \$884,000 (Permanent Mission of the United States of America in Geneva).

f Includes private sector contributions and public donations.

Table 10. New and closed projects, by country/region and interregional, in 2009

Short title	Project number	Cluster	Source of fund
CLOSED PROJECTS			
AFRICA			
Algeria			
1. Renforcement des capacités de gestion de la dette de la Banque d'Algérie.....	ALG/0T/4AC	11	Central Bank of Algeria
Djibouti			
2. Projet d'appui au renforcement des capacités du MCIA, CCD et ANPI	DJI/0T/5BF	17	ITC
Ethiopia			
3. Installation of DMFAS 5.3 – Capacity-building in debt and financial management	ETH/0T/4BE	11	Netherlands
4. Strengthening investment promotion and facilitation	ETH/0T/5AH	7	Netherlands
Madagascar			
5. Appui au développement du commerce extérieur	MAG/9X/8AQ	16	France
Mozambique			
6. Support to the Mozambique horticultural sector	MOZ/0T/7AB	3	UK/Commark
Tunisia			
7. Programme de formation portuaire pour la Tunisie (TrainForTrade)	TUN/0T/2CF	14	Office de la Marine Marchande et des Ports de Tunisie
Regional Africa			
1. Mise en place d'une politique portuaire des ressources humaines par une amélioration de la qualification des cadres-certif.....	RAF/9X/66H	14	Multi-donor
2. International conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience.....	RAF/9X/78L	2	Japan
3. Post-Uruguay Round assistance to African countries	RAF/9X/78M	2	France
4. ACIS RailTracker in southern Africa (Rolling Stock Information System)	RAF/9X/9DB	12	USAID

Table 10 (continued). New and closed projects by country/region and interregional in 2009

Short title	Project number	Cluster	Source of fund
5. Creation of a regional ASYCUDA centre for Africa	RAF/0T/3BX	12	France
6. Strengthening the capacity of academic institutions in the area of international commodity trade	RAF/0T/5AL	7	Japan
7. Etude diagnostique pour l'interconnexion des administrations douanières	RAF/0T/7AS	12	EC
ASIA AND THE PACIFIC			
Palestinian People			
1. Technical assistance for the establishment of the Palestinian Shippers Council	PAL/0T/5AS	10	EC
Vanuatu			
2. Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu	VAN/9X/9DK	16	France
Regional Asia and the Pacific			
1. Training seminar on the implications of WTO accession for development policy for LDCs and acceding developing countries	RAS/9X/78S	1	Japan
2. Strengthening the capacity of the trade support institutions in Asian LDCs	RAS/0T/2BL	12	Japan
LATIN AMERICA AND THE CARIBBEAN			
Ecuador			
1. Improving Ecuador's investment framework and designing an investment promotion plan	ECU/0T/1BU	8	Switzerland
EUROPE			
Albania			
1. ASYCUDA technical and functional training	ALB/0T/3AZ	12	World Bank
INTERREGIONAL			
1. GSP – Technical Assistance Programme	INT/8X/402	2	Multi-donor
2. Support for ASYCUDA implementation activities	INT/9X/8A3	12	Multi-donor
3. UNCTAD trust fund project for WTO accession	INT/9X/9CD	1	United Kingdom
4. Appui au programme TrainForTrade	INT/9X/9CN	14	Spain
5. Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs)	INT/9X/9C8	8	Ireland
6. Trust fund for training in international trade for least developed countries (TrainForTrade)	INT/9X/9DY	14	Multi-donor
7. Increasing developing-country representation in the Agricultural Market Access Database (AMAD)	INT/0T/1AT	2	Ireland
8. First round of CBTF activities: UNCTAD-led projects	INT/0T/1BV	5	UNEP
9. Institutional and capacity building in the area of competition law	INT/0T/1CO	4	United Kingdom
10. Building capacity for improved policy and negotiations on key trade and environment issues	INT/0T/2AQ	5	United Kingdom
11. Developing practical tools to assess trade facilitation needs and priorities in LDCs	INT/0T/2CS	12	Norway
12. Capacity-building for integration into the multilateral trading system (Window II of the LDCS trust fund)	INT/0T/4AU	1	Norway
13. Support to SADC regional integration and the multilateral trading system	INT/0T/4BQ	1	EC
14. Measuring ICT for development	INT/0T/5AN	13	France
15. Trade and competition issues: Experiences at regional level	INT/0T/5AZ	4	Canada/IDRC
16. Support to LDCs in their preparation for the Sixth WTO Ministerial Conference, Hong Kong	INT/0T/5BH	1	Norway
17. Civil society activities associated with UNCTAD XII	INT/0T/7AU	18	Canada

Table 10 (continued). New and closed projects by country/region and interregional in 2009

Short title	Project number	Cluster	Source of fund
NEW PROJECTS			
AFRICA			
Angola			
1. Instalación del SIGADE 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados	ANG/0T/9AJ	11	Angola
Cape Verde			
2. Installation de SYDONIAWorld au Cap-Vert.....	CVI/0T/8BS	12	Cape Verde
3. Delivering as One, Cape Verde.....	CVI/0T/9AL	18	UNDP
Comoros			
4. Programme de renforcement des services du commerce et de l'investissement	COI/0T/9AR	17	UNDP
Egypt			
5. National ICT Policy Review for Egypt.....	EGY/09/001	13	UNDP
Gabon			
6. Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	11	Gabon
Gambia			
7. Migration of ASYCUDA system from version 2.7 to ASYCUDA++, Gambia	GAM/0T/8BH	12	Gambia
Liberia			
8. ASYCUDAWorld project in Liberia	LIR/0T/8CD	12	Liberia
Libyan Arab Jamahiriya			
9. Implementation of ASYCUDAWorld in the Libyan customs directorate.....	LIB/0T/8AP	12	Libyan Arab Jamahiriya
Mozambique			
10. Delivering as One, Mozambique.....	MOZ/0T/9AZ	18	UNDP
Sao Tome and Principe			
11. ASYCUDA project	STP/0T/9AB	12	United States of America
Regional Africa			
1. Renforcement du Pôle Afrique de l'Ouest du programme SYGADE	RAF/0T/9AV	11	France
ASIA AND THE PACIFIC			
Iran (Islamic Republic of)			
1. Upgrade and installation of version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran	IRA/0T/8BW	11	Islamic Republic of Iran
Lao People's Democratic Republic			
2. Integrated Framework trade policy project: Capacity-building for MOIC's Department of Import and Export	LAO/09/001	17	UNDP
Oman			
3. Oman-UNCTAD triangular initiative on South-South cooperation	OMA/0T/9AF	6	Oman
Syrian Arab Republic			
4. Enhance the investment environment	SYR/05/014	8	UNDP
Viet Nam			
5. Green production and trade to increase income and employment opportunities for the rural poor	VIE/0T/9BM	9	UNDP
Yemen			
6. ASYCUDAWorld project in Yemen	YEM/0T/8BT	12	Yemen
Regional Asia and the Pacific			
1. Strengthening the export capacity of selected developing countries in dynamic and new types of goods and services	RAS/0T/9BN	2	Japan

Table 10 (continued). New and closed projects by country/region and interregional in 2009

Short title	Project number	Cluster	Source of fund
LATIN AMERICA AND THE CARIBBEAN			
Dominican Republic			
1. Extension of the COMPAL programme to the Dominican Republic	DOM/0T/8AU	4	Spain
El Salvador			
2. Investment Policy Review of El Salvador	ELS/0T/9AI	8	El Salvador
Panama			
3. Programa de fortalecimiento y modernización de la gestión económica y fiscal	PAN/09/001	11	UNDP
4. Fortalecimiento de las capacidades para la gestión de la deuda en Panamá	PAN/0T/9AA	11	Panama
5. Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC)	PAN/0T/9BK	9	UNDP
EUROPE			
Belarus			
1. Assisting the Government of the Republic of Belarus in accession to the World Trade Organization through strengthening national institutional capacity and expertise	BYE/09/001	1	UINDP
Gibraltar			
2. Implementation of ASYCUDAWorld	GIB/0T/9AM	12	Gibraltar
Republic of Moldova			
3. Implementation of valuation control in the Moldovan ASYCUDAWorld system.....	MOL/0T/9BA	12	Republic of Moldova
INTERREGIONAL			
1. ICT policies for development ^a	INT/0T/9AS	13	Finland
2. General trust fund on WTO accession ^a	INT/0T/9AU	1	Norway
3. Global Commodities Forum	INT/0T/9AX	3	Common Fund for Commodities
4. Improving access to medicines in developing countries through pharmaceutical-related technology transfer and local production	INT/0T/9BC	7	WHO
5. Integration and piloting of ASYCUDA/CLIENT export system	INT/0T/9BD	12	Netherlands
6. General trust fund on services, development and trade ^a	INT/0T/9BG	1	Multi-donor
7. Support to DMF activities organized by the World Bank	INT/0T/9BJ	11	World Bank

^a Established further to the consolidation of trust funds in this thematic area, in accordance with Working Party decisions.